

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 19050

CAMPUS/AGENCY NAME: General Fund Reserve - Reverting Funds

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$0
NET APPROPRIATION	\$0

A handwritten signature in cursive script that reads 'Kristin Walker'.

Approved - August 31, 2026

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

19050-General Fund Reserve - Reverting Funds

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
190500	CAPIMPGF 1050 GF RESRV-REVERT FNDS BC 19050	\$42,206,909	(\$42,206,909)	\$0
Total REQUIREMENTS		\$42,206,909	(\$42,206,909)	\$0
NET APPROPRIATION		\$42,206,909	(\$42,206,909)	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

19050-General Fund Reserve - Reverting Funds

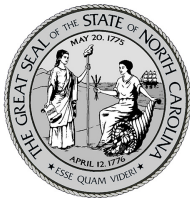
Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58043000	LEGISLATIVE MANDATED TRAN	0000	\$42,206,909	(\$42,206,909)	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$42,206,909	(\$42,206,909)	\$0
TOTAL REQUIREMENTS			\$42,206,909	(\$42,206,909)	\$0
NET APPROPRIATION			\$42,206,909	(\$42,206,909)	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

19050-General Fund Reserve - Reverting Funds

190500-CAPIMPGF 1050 GF RESRV-REVERT FNDS BC 19050

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58043000	LEGISLATIVE MANDATED TRAN	0000	\$42,206,909	(\$42,206,909)	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$42,206,909	(\$42,206,909)	\$0
REQUIREMENTS			\$42,206,909	(\$42,206,909)	\$0
NET APPROPRIATION			\$42,206,909	(\$42,206,909)	\$0



STATE OF NORTH CAROLINA
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Code: 19060
CAMPUS/AGENCY NAME: General Fund Reserve - Pay Plan

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$25,000,000
NET APPROPRIATION	\$25,000,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

19060-General Fund Reserve - Pay Plan

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
190600	CAPIMPGF 1060 GF RESERVE PAY PLAN BC 19060	\$25,000,000	\$0	\$25,000,000
Total REQUIREMENTS		\$25,000,000	\$0	\$25,000,000
NET APPROPRIATION		\$25,000,000	\$0	\$25,000,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

19060-General Fund Reserve - Pay Plan

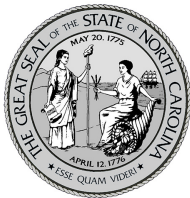
Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
57100005	AGENCY RESERVES	0000	\$25,000,000	\$0	\$25,000,000
TOTAL RESERVES			\$25,000,000	\$0	\$25,000,000
TOTAL REQUIREMENTS			\$25,000,000	\$0	\$25,000,000
NET APPROPRIATION			\$25,000,000	\$0	\$25,000,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

19060-General Fund Reserve - Pay Plan

190600-CAPIMPGF 1060 GF RESERVE PAY PLAN BC 19060

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
57100005	AGENCY RESERVES	0000	\$25,000,000	\$0	\$25,000,000
TOTAL RESERVES			\$25,000,000	\$0	\$25,000,000
REQUIREMENTS			\$25,000,000	\$0	\$25,000,000
NET APPROPRIATION			\$25,000,000	\$0	\$25,000,000



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

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Code: 19902
CAMPUS/AGENCY NAME: General Fund Tax - Licenses Schedule B

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27
	Revised
LESS ESTIMATED RECEIPTS	\$33,800,000
NET APPROPRIATION	(\$33,800,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

19902-General Fund Tax - Licenses Schedule B

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS				
199020	DORGENFND 1902 PRIVILEGE LICENSE TAX BC 19902	\$31,800,000	\$2,000,000	\$33,800,000
Total RECEIPTS		\$31,800,000	\$2,000,000	\$33,800,000
NET APPROPRIATION		(\$31,800,000)	(\$2,000,000)	(\$33,800,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

19902-General Fund Tax - Licenses Schedule B

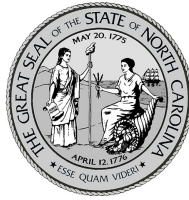
Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$31,800,000	\$2,000,000	\$33,800,000
TOTAL TAX REVENUES			\$31,800,000	\$2,000,000	\$33,800,000
TOTAL RECEIPTS			\$31,800,000	\$2,000,000	\$33,800,000
NET APPROPRIATION			(\$31,800,000)	(\$2,000,000)	(\$33,800,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

19902-General Fund Tax - Licenses Schedule B

199020-DORGENFND 1902 PRIVILEGE LICENSE TAX BC 19902

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$31,800,000	\$2,000,000	\$33,800,000
TOTAL TAX REVENUES			\$31,800,000	\$2,000,000	\$33,800,000
RECEIPTS			\$31,800,000	\$2,000,000	\$33,800,000
NET APPROPRIATION			(\$31,800,000)	(\$2,000,000)	(\$33,800,000)



STATE OF NORTH CAROLINA
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Code: 19903

CAMPUS/AGENCY NAME: General Fund Tax - Tobacco Products

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27
	Revised
LESS ESTIMATED RECEIPTS	\$237,500,000
NET APPROPRIATION	(\$237,500,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

19903-General Fund Tax - Tobacco Products

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS				
199030	DORGENFND 1903 TOBACCO PRODUCTS TAX BC 19903	\$278,200,000	(\$40,700,000)	\$237,500,000
Total RECEIPTS		\$278,200,000	(\$40,700,000)	\$237,500,000
NET APPROPRIATION		(\$278,200,000)	\$40,700,000	(\$237,500,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

19903-General Fund Tax - Tobacco Products

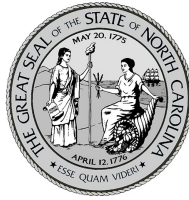
Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$278,200,000	(\$40,700,000)	\$237,500,000
TOTAL TAX REVENUES			\$278,200,000	(\$40,700,000)	\$237,500,000
TOTAL RECEIPTS			\$278,200,000	(\$40,700,000)	\$237,500,000
NET APPROPRIATION			(\$278,200,000)	\$40,700,000	(\$237,500,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

19903-General Fund Tax - Tobacco Products

199030-DORGENFND 1903 TOBACCO PRODUCTS TAX BC 19903

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$278,200,000	(\$40,700,000)	\$237,500,000
TOTAL TAX REVENUES			\$278,200,000	(\$40,700,000)	\$237,500,000
RECEIPTS			\$278,200,000	(\$40,700,000)	\$237,500,000
NET APPROPRIATION			(\$278,200,000)	\$40,700,000	(\$237,500,000)



STATE OF NORTH CAROLINA
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Code: 19905

CAMPUS/AGENCY NAME: General Fund Tax - Franchise

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27
	Revised
LESS ESTIMATED RECEIPTS	\$851,200,000
NET APPROPRIATION	(\$851,200,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

19905-General Fund Tax - Franchise

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS				
199050	DORGENFND 1905 FRANCHISE TAX BC 19905	\$744,300,000	\$106,900,000	\$851,200,000
Total RECEIPTS		\$744,300,000	\$106,900,000	\$851,200,000
NET APPROPRIATION		(\$744,300,000)	(\$106,900,000)	(\$851,200,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

19905-General Fund Tax - Franchise

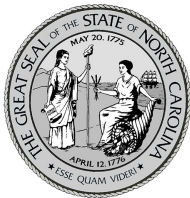
Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$744,300,000	\$106,900,000	\$851,200,000
TOTAL TAX REVENUES			\$744,300,000	\$106,900,000	\$851,200,000
TOTAL RECEIPTS			\$744,300,000	\$106,900,000	\$851,200,000
NET APPROPRIATION			(\$744,300,000)	(\$106,900,000)	(\$851,200,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

19905-General Fund Tax - Franchise

199050-DORGENFND 1905 FRANCHISE TAX BC 19905

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$744,300,000	\$106,900,000	\$851,200,000
TOTAL TAX REVENUES			\$744,300,000	\$106,900,000	\$851,200,000
RECEIPTS			\$744,300,000	\$106,900,000	\$851,200,000
NET APPROPRIATION			(\$744,300,000)	(\$106,900,000)	(\$851,200,000)



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Code: 19906
CAMPUS/AGENCY NAME: General Fund Tax - Individual Income

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
LESS ESTIMATED RECEIPTS	\$17,029,400,000
NET APPROPRIATION	(\$17,029,400,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

19906-General Fund Tax - Individual Income

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS				
199060	DORGENFND 1906 INDIVIDUAL INCOME TAX BC 19906	\$16,280,800,000	\$748,600,000	\$17,029,400,000
Total RECEIPTS		\$16,280,800,000	\$748,600,000	\$17,029,400,000
NET APPROPRIATION		(\$16,280,800,000)	(\$748,600,000)	(\$17,029,400,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

19906-General Fund Tax - Individual Income

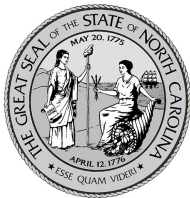
Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$16,280,800,000	\$748,600,000	\$17,029,400,000
TOTAL TAX REVENUES			\$16,280,800,000	\$748,600,000	\$17,029,400,000
TOTAL RECEIPTS			\$16,280,800,000	\$748,600,000	\$17,029,400,000
NET APPROPRIATION			(\$16,280,800,000)	(\$748,600,000)	(\$17,029,400,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

19906-General Fund Tax - Individual Income

199060-DORGENFND 1906 INDIVIDUAL INCOME TAX BC 19906

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$16,280,800,000	\$748,600,000	\$17,029,400,000
TOTAL TAX REVENUES			\$16,280,800,000	\$748,600,000	\$17,029,400,000
RECEIPTS			\$16,280,800,000	\$748,600,000	\$17,029,400,000
NET APPROPRIATION			(\$16,280,800,000)	(\$748,600,000)	(\$17,029,400,000)



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Code: 19907
CAMPUS/AGENCY NAME: General Fund Tax - Sales and Use

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
LESS ESTIMATED RECEIPTS	\$11,844,300,000
NET APPROPRIATION	(\$11,844,300,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

19907-General Fund Tax - Sales and Use

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS				
199070	DORGENFND 1907 SALES AND USE TAX BC 19907	\$10,776,300,000	\$1,068,000,000	\$11,844,300,000
Total RECEIPTS		\$10,776,300,000	\$1,068,000,000	\$11,844,300,000
NET APPROPRIATION		(\$10,776,300,000)	(\$1,068,000,000)	(\$11,844,300,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

19907-General Fund Tax - Sales and Use

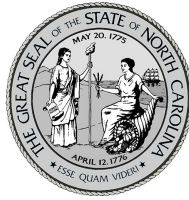
Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$10,776,300,000	\$1,068,000,000	\$11,844,300,000
TOTAL TAX REVENUES			\$10,776,300,000	\$1,068,000,000	\$11,844,300,000
TOTAL RECEIPTS			\$10,776,300,000	\$1,068,000,000	\$11,844,300,000
NET APPROPRIATION			(\$10,776,300,000)	(\$1,068,000,000)	(\$11,844,300,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

19907-General Fund Tax - Sales and Use

199070-DORGENFND 1907 SALES AND USE TAX BC 19907

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$10,776,300,000	\$1,068,000,000	\$11,844,300,000
TOTAL TAX REVENUES			\$10,776,300,000	\$1,068,000,000	\$11,844,300,000
RECEIPTS			\$10,776,300,000	\$1,068,000,000	\$11,844,300,000
NET APPROPRIATION			(\$10,776,300,000)	(\$1,068,000,000)	(\$11,844,300,000)



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Code: 19908

CAMPUS/AGENCY NAME: General Fund Tax - Beverage

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27
	Revised
LESS ESTIMATED RECEIPTS	\$554,300,000
NET APPROPRIATION	(\$554,300,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

19908-General Fund Tax - Beverage

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS				
199080	DORGENFND 1908 ALCOHOLIC BEVERAGE TAX BC 19908	\$583,200,000	(\$28,900,000)	\$554,300,000
Total RECEIPTS		\$583,200,000	(\$28,900,000)	\$554,300,000
NET APPROPRIATION		(\$583,200,000)	\$28,900,000	(\$554,300,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

19908-General Fund Tax - Beverage

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$583,200,000	(\$28,900,000)	\$554,300,000
TOTAL TAX REVENUES			\$583,200,000	(\$28,900,000)	\$554,300,000
TOTAL RECEIPTS			\$583,200,000	(\$28,900,000)	\$554,300,000
NET APPROPRIATION			(\$583,200,000)	\$28,900,000	(\$554,300,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

19908-General Fund Tax - Beverage

199080-DORGENFND 1908 ALCOHOLIC BEVERAGE TAX BC 19908

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$583,200,000	(\$28,900,000)	\$554,300,000
TOTAL TAX REVENUES			\$583,200,000	(\$28,900,000)	\$554,300,000
RECEIPTS			\$583,200,000	(\$28,900,000)	\$554,300,000
NET APPROPRIATION			(\$583,200,000)	\$28,900,000	(\$554,300,000)



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Code: 19911

CAMPUS/AGENCY NAME: General Fund Tax - Freight Car Lines

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27
	Revised
LESS ESTIMATED RECEIPTS	\$200,000
NET APPROPRIATION	(\$200,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

19911-General Fund Tax - Freight Car Lines

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS				
199110	DORGENFND 1911 SCHED IA-FREIGHT CAR LINES BC 19911	\$260,000	(\$60,000)	\$200,000
Total RECEIPTS		\$260,000	(\$60,000)	\$200,000
NET APPROPRIATION		(\$260,000)	\$60,000	(\$200,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

19911-General Fund Tax - Freight Car Lines

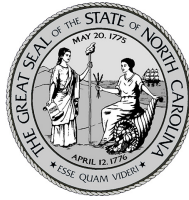
Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$260,000	(\$60,000)	\$200,000
TOTAL TAX REVENUES			\$260,000	(\$60,000)	\$200,000
TOTAL RECEIPTS			\$260,000	(\$60,000)	\$200,000
NET APPROPRIATION			(\$260,000)	\$60,000	(\$200,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

19911-General Fund Tax - Freight Car Lines

199110-DORGENFND 1911 SCHED IA-FREIGHT CAR LINES BC 19911

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$260,000	(\$60,000)	\$200,000
TOTAL TAX REVENUES			\$260,000	(\$60,000)	\$200,000
RECEIPTS			\$260,000	(\$60,000)	\$200,000
NET APPROPRIATION			(\$260,000)	\$60,000	(\$200,000)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 19912

CAMPUS/AGENCY NAME: General Fund Tax - Insurance Company

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27
	Revised
LESS ESTIMATED RECEIPTS	\$1,751,700,000
NET APPROPRIATION	(\$1,751,700,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

19912-General Fund Tax - Insurance Company

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS				
199120	DORGENFND 1912 INSURANCE TAX BC 19912	\$1,394,970,000	\$356,730,000	\$1,751,700,000
Total RECEIPTS		\$1,394,970,000	\$356,730,000	\$1,751,700,000
NET APPROPRIATION		(\$1,394,970,000)	(\$356,730,000)	(\$1,751,700,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

19912-General Fund Tax - Insurance Company

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$1,394,970,000	\$356,730,000	\$1,751,700,000
TOTAL TAX REVENUES			\$1,394,970,000	\$356,730,000	\$1,751,700,000
TOTAL RECEIPTS			\$1,394,970,000	\$356,730,000	\$1,751,700,000
NET APPROPRIATION			(\$1,394,970,000)	(\$356,730,000)	(\$1,751,700,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

19912-General Fund Tax - Insurance Company

199120-DORGENFND 1912 INSURANCE TAX BC 19912

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$1,394,970,000	\$356,730,000	\$1,751,700,000
TOTAL TAX REVENUES			\$1,394,970,000	\$356,730,000	\$1,751,700,000
RECEIPTS			\$1,394,970,000	\$356,730,000	\$1,751,700,000
NET APPROPRIATION			(\$1,394,970,000)	(\$356,730,000)	(\$1,751,700,000)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

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Code: 19914

CAMPUS/AGENCY NAME: General Fund Tax: Interactive Sports Wagering

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27
	Revised
LESS ESTIMATED RECEIPTS	\$126,100,000
NET APPROPRIATION	(\$126,100,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

19914-General Fund Tax: Interactive Sports Wagering

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS				
199140	DORGENFND 1914 GF INT SPORTS WAGERING BC 19914	\$28,100,000	\$98,000,000	\$126,100,000
Total RECEIPTS		\$28,100,000	\$98,000,000	\$126,100,000
NET APPROPRIATION		(\$28,100,000)	(\$98,000,000)	(\$126,100,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

19914-General Fund Tax: Interactive Sports Wagering

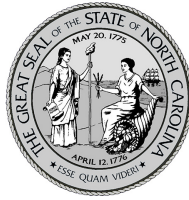
Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$28,100,000	\$98,000,000	\$126,100,000
TOTAL TAX REVENUES			\$28,100,000	\$98,000,000	\$126,100,000
TOTAL RECEIPTS			\$28,100,000	\$98,000,000	\$126,100,000
NET APPROPRIATION			(\$28,100,000)	(\$98,000,000)	(\$126,100,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

19914-General Fund Tax: Interactive Sports Wagering

199140-DORGENFND 1914 GF INT SPORTS WAGERING BC 19914

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$28,100,000	\$98,000,000	\$126,100,000
TOTAL TAX REVENUES			\$28,100,000	\$98,000,000	\$126,100,000
RECEIPTS			\$28,100,000	\$98,000,000	\$126,100,000
NET APPROPRIATION			(\$28,100,000)	(\$98,000,000)	(\$126,100,000)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

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Code: 19915

CAMPUS/AGENCY NAME: General Fund - Severance Tax

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
LESS ESTIMATED RECEIPTS	\$0
NET APPROPRIATION	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

19915-General Fund - Severance Tax

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS				
199150	DORGENFND 1915 SEVERANCE TAX BC 19915	\$30,000	(\$30,000)	\$0
Total RECEIPTS		\$30,000	(\$30,000)	\$0
NET APPROPRIATION		(\$30,000)	\$30,000	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

19915-General Fund - Severance Tax

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$30,000	(\$30,000)	\$0
TOTAL TAX REVENUES			\$30,000	(\$30,000)	\$0
TOTAL RECEIPTS			\$30,000	(\$30,000)	\$0
NET APPROPRIATION			(\$30,000)	\$30,000	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

19915-General Fund - Severance Tax

199150-DORGENFND 1915 SEVERANCE TAX BC 19915

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$30,000	(\$30,000)	\$0
TOTAL TAX REVENUES			\$30,000	(\$30,000)	\$0
RECEIPTS			\$30,000	(\$30,000)	\$0
NET APPROPRIATION			(\$30,000)	\$30,000	\$0



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

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Code: 19916

CAMPUS/AGENCY NAME: General Fund Tax - Corporate Income

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27
	Revised
LESS ESTIMATED RECEIPTS	\$1,409,000,000
NET APPROPRIATION	(\$1,409,000,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

19916-General Fund Tax - Corporate Income

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS				
199160	DORGENFND 1916 CORPORATE INCOME TAX BC 19916	\$1,636,900,000	(\$227,900,000)	\$1,409,000,000
Total RECEIPTS		\$1,636,900,000	(\$227,900,000)	\$1,409,000,000
NET APPROPRIATION		(\$1,636,900,000)	\$227,900,000	(\$1,409,000,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

19916-General Fund Tax - Corporate Income

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$1,636,900,000	(\$227,900,000)	\$1,409,000,000
TOTAL TAX REVENUES			\$1,636,900,000	(\$227,900,000)	\$1,409,000,000
TOTAL RECEIPTS			\$1,636,900,000	(\$227,900,000)	\$1,409,000,000
NET APPROPRIATION			(\$1,636,900,000)	\$227,900,000	(\$1,409,000,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

19916-General Fund Tax - Corporate Income

199160-DORGENFND 1916 CORPORATE INCOME TAX BC 19916

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$1,636,900,000	(\$227,900,000)	\$1,409,000,000
TOTAL TAX REVENUES			\$1,636,900,000	(\$227,900,000)	\$1,409,000,000
RECEIPTS			\$1,636,900,000	(\$227,900,000)	\$1,409,000,000
NET APPROPRIATION			(\$1,636,900,000)	\$227,900,000	(\$1,409,000,000)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 19920

CAMPUS/AGENCY NAME: General Fund Tax - Real Estate Conveyance

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27
	Revised
LESS ESTIMATED RECEIPTS	\$131,400,000
NET APPROPRIATION	(\$131,400,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

19920-General Fund Tax - Real Estate Conveyance

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS				
199200	DORGENFND 1920 REAL ESTATE CONVEYANCE TAX BC 19920	\$114,300,000	\$17,100,000	\$131,400,000
Total RECEIPTS		\$114,300,000	\$17,100,000	\$131,400,000
NET APPROPRIATION		(\$114,300,000)	(\$17,100,000)	(\$131,400,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

19920-General Fund Tax - Real Estate Conveyance

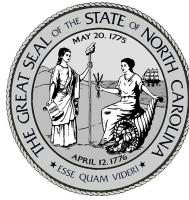
Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$114,300,000	\$17,100,000	\$131,400,000
TOTAL TAX REVENUES			\$114,300,000	\$17,100,000	\$131,400,000
TOTAL RECEIPTS			\$114,300,000	\$17,100,000	\$131,400,000
NET APPROPRIATION			(\$114,300,000)	(\$17,100,000)	(\$131,400,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

19920-General Fund Tax - Real Estate Conveyance

199200-DORGENFND 1920 REAL ESTATE CONVEYANCE TAX BC 19920

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$114,300,000	\$17,100,000	\$131,400,000
TOTAL TAX REVENUES			\$114,300,000	\$17,100,000	\$131,400,000
RECEIPTS			\$114,300,000	\$17,100,000	\$131,400,000
NET APPROPRIATION			(\$114,300,000)	(\$17,100,000)	(\$131,400,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 19921

CAMPUS/AGENCY NAME: General Fund Tax - White Goods

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
LESS ESTIMATED RECEIPTS	\$4,100,000
NET APPROPRIATION	(\$4,100,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

19921-General Fund Tax - White Goods

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS				
199210	DORGENFND 1921 WHITE GOODS DISPOSAL TAX BC 19921	\$4,300,000	(\$200,000)	\$4,100,000
Total RECEIPTS		\$4,300,000	(\$200,000)	\$4,100,000
NET APPROPRIATION		(\$4,300,000)	\$200,000	(\$4,100,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

19921-General Fund Tax - White Goods

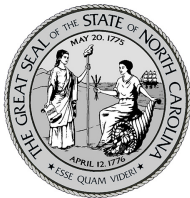
Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$4,300,000	(\$200,000)	\$4,100,000
TOTAL TAX REVENUES			\$4,300,000	(\$200,000)	\$4,100,000
TOTAL RECEIPTS			\$4,300,000	(\$200,000)	\$4,100,000
NET APPROPRIATION			(\$4,300,000)	\$200,000	(\$4,100,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

19921-General Fund Tax - White Goods

199210-DORGENFND 1921 WHITE GOODS DISPOSAL TAX BC 19921

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$4,300,000	(\$200,000)	\$4,100,000
TOTAL TAX REVENUES			\$4,300,000	(\$200,000)	\$4,100,000
RECEIPTS			\$4,300,000	(\$200,000)	\$4,100,000
NET APPROPRIATION			(\$4,300,000)	\$200,000	(\$4,100,000)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

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Code: 19922
CAMPUS/AGENCY NAME: General Fund Tax - Scrap Tire Disposal

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
LESS ESTIMATED RECEIPTS	\$0
NET APPROPRIATION	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

19922-General Fund Tax - Scrap Tire Disposal

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS				
199220	DORGENFND 1922 SCRAP TIRE DISPOSAL TAX BC 19922	\$8,000,000	(\$8,000,000)	\$0
Total RECEIPTS		\$8,000,000	(\$8,000,000)	\$0
NET APPROPRIATION		(\$8,000,000)	\$8,000,000	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

19922-General Fund Tax - Scrap Tire Disposal

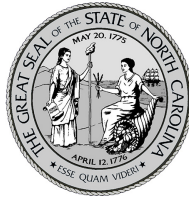
Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$8,000,000	(\$8,000,000)	\$0
TOTAL TAX REVENUES			\$8,000,000	(\$8,000,000)	\$0
TOTAL RECEIPTS			\$8,000,000	(\$8,000,000)	\$0
NET APPROPRIATION			(\$8,000,000)	\$8,000,000	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

19922-General Fund Tax - Scrap Tire Disposal

199220-DORGENFND 1922 SCRAP TIRE DISPOSAL TAX BC 19922

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$8,000,000	(\$8,000,000)	\$0
TOTAL TAX REVENUES			\$8,000,000	(\$8,000,000)	\$0
RECEIPTS			\$8,000,000	(\$8,000,000)	\$0
NET APPROPRIATION			(\$8,000,000)	\$8,000,000	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

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Code: 19924

CAMPUS/AGENCY NAME: General Fund Tax - Solid Waste Disposal

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
LESS ESTIMATED RECEIPTS	\$3,500,000
NET APPROPRIATION	(\$3,500,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

19924-General Fund Tax - Solid Waste Disposal

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS				
199240	DORGENFND 1924 SOLID WASTE DISPOSAL TAX BC 19924	\$3,200,000	\$300,000	\$3,500,000
Total RECEIPTS		\$3,200,000	\$300,000	\$3,500,000
NET APPROPRIATION		(\$3,200,000)	(\$300,000)	(\$3,500,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

19924-General Fund Tax - Solid Waste Disposal

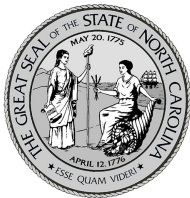
Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$3,200,000	\$300,000	\$3,500,000
TOTAL TAX REVENUES			\$3,200,000	\$300,000	\$3,500,000
TOTAL RECEIPTS			\$3,200,000	\$300,000	\$3,500,000
NET APPROPRIATION			(\$3,200,000)	(\$300,000)	(\$3,500,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

19924-General Fund Tax - Solid Waste Disposal

199240-DORGENFND 1924 SOLID WASTE DISPOSAL TAX BC 19924

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$3,200,000	\$300,000	\$3,500,000
TOTAL TAX REVENUES			\$3,200,000	\$300,000	\$3,500,000
RECEIPTS			\$3,200,000	\$300,000	\$3,500,000
NET APPROPRIATION			(\$3,200,000)	(\$300,000)	(\$3,500,000)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

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Code: 19949
CAMPUS/AGENCY NAME: General Fund Tax - Miscellaneous

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
LESS ESTIMATED RECEIPTS	\$1,100,000
NET APPROPRIATION	(\$1,100,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

19949-General Fund Tax - Miscellaneous

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS				
199490	DORGENFND 1949 MISCELLANEOUS TAX RECEIPTS BC 19949	\$10,000	\$1,090,000	\$1,100,000
Total RECEIPTS		\$10,000	\$1,090,000	\$1,100,000
NET APPROPRIATION		(\$10,000)	(\$1,090,000)	(\$1,100,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

19949-General Fund Tax - Miscellaneous

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$10,000	\$1,090,000	\$1,100,000
TOTAL TAX REVENUES			\$10,000	\$1,090,000	\$1,100,000
TOTAL RECEIPTS			\$10,000	\$1,090,000	\$1,100,000
NET APPROPRIATION			(\$10,000)	(\$1,090,000)	(\$1,100,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

19949-General Fund Tax - Miscellaneous

199490-DORGENFND 1949 MISCELLANEOUS TAX RECEIPTS BC 19949

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$10,000	\$1,090,000	\$1,100,000
TOTAL TAX REVENUES			\$10,000	\$1,090,000	\$1,100,000
RECEIPTS			\$10,000	\$1,090,000	\$1,100,000
NET APPROPRIATION			(\$10,000)	(\$1,090,000)	(\$1,100,000)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 19951

CAMPUS/AGENCY NAME: General Fund NonTax - Insurance - Training Regulation

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
LESS ESTIMATED RECEIPTS	\$0
NET APPROPRIATION	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

19951-General Fund NonTax - Insurance - Training Regulation

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS				
199514	DOI 1951 GF NTAX-INSURANCE-TR REG FUND BC 19951	\$49,368,811	(\$49,368,811)	\$0
Total RECEIPTS		\$49,368,811	(\$49,368,811)	\$0
NET APPROPRIATION		(\$49,368,811)	\$49,368,811	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

19951-General Fund NonTax - Insurance - Training Regulation

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$49,368,811	(\$49,368,811)	\$0
TOTAL TAX REVENUES			\$49,368,811	(\$49,368,811)	\$0
TOTAL RECEIPTS			\$49,368,811	(\$49,368,811)	\$0
NET APPROPRIATION			(\$49,368,811)	\$49,368,811	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

19951-General Fund NonTax - Insurance - Training Regulation

199514-DOI 1951 GF NTAX-INSURANCE-TR REG FUND BC 19951

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
41100000	TAX REVENUES	0000	\$49,368,811	(\$49,368,811)	\$0
TOTAL TAX REVENUES			\$49,368,811	(\$49,368,811)	\$0
RECEIPTS			\$49,368,811	(\$49,368,811)	\$0
NET APPROPRIATION			(\$49,368,811)	\$49,368,811	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

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Code: 19953

CAMPUS/AGENCY NAME: General Fund NonTax - Insurance - Licenses/Fees

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
LESS ESTIMATED RECEIPTS	\$72,400,000
NET APPROPRIATION	(\$72,400,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

19953-General Fund NonTax - Insurance - Licenses/Fees

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS				
199530	DOI 1100 ADMINISTRATION BC 19953	\$76,500,000	(\$4,100,000)	\$72,400,000
Total RECEIPTS		\$76,500,000	(\$4,100,000)	\$72,400,000
NET APPROPRIATION		(\$76,500,000)	\$4,100,000	(\$72,400,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

19953-General Fund NonTax - Insurance - Licenses/Fees

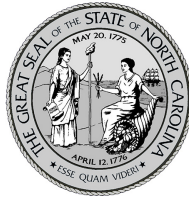
Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
45400000	INSPECTION/EXAM FEES	0000	\$76,500,000	\$0	\$76,500,000
45400000	INSPECTION/EXAM FEES	1000	\$0	(\$4,100,000)	(\$4,100,000)
TOTAL FEES LICENSES & FINES			\$76,500,000	(\$4,100,000)	\$72,400,000
TOTAL RECEIPTS			\$76,500,000	(\$4,100,000)	\$72,400,000
NET APPROPRIATION			(\$76,500,000)	\$4,100,000	(\$72,400,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

19953-General Fund NonTax - Insurance - Licenses/Fees

199530-DOI 1100 ADMINISTRATION BC 19953

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
45400000	INSPECTION/EXAM FEES	0000	\$76,500,000	\$0	\$76,500,000
45400000	INSPECTION/EXAM FEES	1000	\$0	(\$4,100,000)	(\$4,100,000)
TOTAL FEES LICENSES & FINES			\$76,500,000	(\$4,100,000)	\$72,400,000
RECEIPTS			\$76,500,000	(\$4,100,000)	\$72,400,000
NET APPROPRIATION			(\$76,500,000)	\$4,100,000	(\$72,400,000)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

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Code: 19961

CAMPUS/AGENCY NAME: General Fund NonTax - Disproportionate Share

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27
	Revised
LESS ESTIMATED RECEIPTS	\$174,600,000
NET APPROPRIATION	(\$174,600,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

19961-General Fund NonTax - Disproportionate Share

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS				
199610	OSCGENFND 1961 NON-TAX REV-DISPROPOR. SHARE BC 19961	\$88,400,000	\$86,200,000	\$174,600,000
Total RECEIPTS		\$88,400,000	\$86,200,000	\$174,600,000
NET APPROPRIATION		(\$88,400,000)	(\$86,200,000)	(\$174,600,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

19961-General Fund NonTax - Disproportionate Share

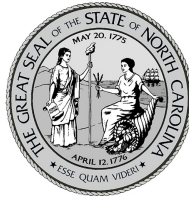
Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	0000	\$88,400,000	\$86,200,000	\$174,600,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$88,400,000	\$86,200,000	\$174,600,000
TOTAL RECEIPTS			\$88,400,000	\$86,200,000	\$174,600,000
NET APPROPRIATION			(\$88,400,000)	(\$86,200,000)	(\$174,600,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

19961-General Fund NonTax - Disproportionate Share

199610-OSCGENFND 1961 NON-TAX REV-DISPROPOR. SHARE BC 19961

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	0000	\$88,400,000	\$86,200,000	\$174,600,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$88,400,000	\$86,200,000	\$174,600,000
RECEIPTS			\$88,400,000	\$86,200,000	\$174,600,000
NET APPROPRIATION			(\$88,400,000)	(\$86,200,000)	(\$174,600,000)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

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Code: 19964

CAMPUS/AGENCY NAME: General Fund NonTax - Master Settlement Agreement

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27
	Revised
LESS ESTIMATED RECEIPTS	\$92,500,000
NET APPROPRIATION	(\$92,500,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

19964-General Fund NonTax - Master Settlement Agreement

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS				
199640	OSCGENFND 1964 MASTER SETTLEMENT AGRMNT BC 19964	\$128,100,000	(\$35,600,000)	\$92,500,000
Total RECEIPTS		\$128,100,000	(\$35,600,000)	\$92,500,000
NET APPROPRIATION		(\$128,100,000)	\$35,600,000	(\$92,500,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

19964-General Fund NonTax - Master Settlement Agreement

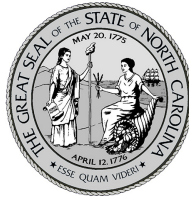
Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
45590000	TOBACCO SETTLEMENT	0000	\$128,100,000	(\$35,600,000)	\$92,500,000
TOTAL FEES LICENSES & FINES			\$128,100,000	(\$35,600,000)	\$92,500,000
TOTAL RECEIPTS			\$128,100,000	(\$35,600,000)	\$92,500,000
NET APPROPRIATION			(\$128,100,000)	\$35,600,000	(\$92,500,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

19964-General Fund NonTax - Master Settlement Agreement

199640-OSCGENFND 1964 MASTER SETTLEMENT AGRMNT BC 19964

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
45590000	TOBACCO SETTLEMENT	0000	\$128,100,000	(\$35,600,000)	\$92,500,000
TOTAL FEES LICENSES & FINES			\$128,100,000	(\$35,600,000)	\$92,500,000
RECEIPTS			\$128,100,000	(\$35,600,000)	\$92,500,000
NET APPROPRIATION			(\$128,100,000)	\$35,600,000	(\$92,500,000)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

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Code: 19965

CAMPUS/AGENCY NAME: General Fund NonTax - State Treasurer Investments

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27
	Revised
LESS ESTIMATED RECEIPTS	\$887,200,000
NET APPROPRIATION	(\$887,200,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

19965-General Fund NonTax - State Treasurer Investments

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS				
199650	OSCGENFND 1965 NON-TAX REV-TREASURER'S INVESTMENTS BC 19965	\$657,800,000	\$229,400,000	\$887,200,000
Total RECEIPTS		\$657,800,000	\$229,400,000	\$887,200,000
NET APPROPRIATION		(\$657,800,000)	(\$229,400,000)	(\$887,200,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

19965-General Fund NonTax - State Treasurer Investments

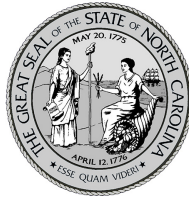
Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$0	\$229,400,000	\$229,400,000
43122000	STIF INT INC-GENERAL REV	0000	\$657,800,000	\$0	\$657,800,000
TOTAL INVESTMENT INCOME			\$657,800,000	\$229,400,000	\$887,200,000
TOTAL RECEIPTS			\$657,800,000	\$229,400,000	\$887,200,000
NET APPROPRIATION			(\$657,800,000)	(\$229,400,000)	(\$887,200,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

19965-General Fund NonTax - State Treasurer Investments

199650-OSCGENFND 1965 NON-TAX REV-TREASURER'S INVESTMENTS BC 19965

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$0	\$229,400,000	\$229,400,000
43122000	STIF INT INC-GENERAL REV	0000	\$657,800,000	\$0	\$657,800,000
TOTAL INVESTMENT INCOME			\$657,800,000	\$229,400,000	\$887,200,000
RECEIPTS			\$657,800,000	\$229,400,000	\$887,200,000
NET APPROPRIATION			(\$657,800,000)	(\$229,400,000)	(\$887,200,000)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 19974

CAMPUS/AGENCY NAME: General Fund NonTax - AOC

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27
	Revised
LESS ESTIMATED RECEIPTS	\$230,241,408
NET APPROPRIATION	(\$230,241,408)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

19974-General Fund NonTax - AOC

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS				
199740	AOC 1974 GENERAL COURT OF JUSTICE FEES & OTHER BC 19974	\$218,000,000	\$12,241,408	\$230,241,408
Total RECEIPTS		\$218,000,000	\$12,241,408	\$230,241,408
NET APPROPRIATION		(\$218,000,000)	(\$12,241,408)	(\$230,241,408)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

19974-General Fund NonTax - AOC

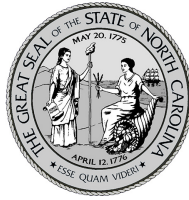
Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
45500000	FINES PENAL ASSESS FEE	0000	\$670	\$12,241,408	\$12,242,078
45900000	OTHER LIC FEES/PERMITS	0000	\$222,799,330	\$0	\$222,799,330
45900062	PRO HAC VICE FEE	0000	(\$4,800,000)	\$0	(\$4,800,000)
TOTAL FEES LICENSES & FINES			\$218,000,000	\$12,241,408	\$230,241,408
TOTAL RECEIPTS			\$218,000,000	\$12,241,408	\$230,241,408
NET APPROPRIATION			(\$218,000,000)	(\$12,241,408)	(\$230,241,408)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

19974-General Fund NonTax - AOC

199740-AOC 1974 GENERAL COURT OF JUSTICE FEES & OTHER BC 19974

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
45500000	FINES PENAL ASSESS FEE	0000	\$670	\$12,241,408	\$12,242,078
45900000	OTHER LIC FEES/PERMITS	0000	\$222,799,330	\$0	\$222,799,330
45900062	PRO HAC VICE FEE	0000	(\$4,800,000)	\$0	(\$4,800,000)
TOTAL FEES LICENSES & FINES			\$218,000,000	\$12,241,408	\$230,241,408
RECEIPTS			\$218,000,000	\$12,241,408	\$230,241,408
NET APPROPRIATION			(\$218,000,000)	(\$12,241,408)	(\$230,241,408)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

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Code: 19978

CAMPUS/AGENCY NAME: Intra State Transfer

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27
	Revised
LESS ESTIMATED RECEIPTS	\$303,637,500
NET APPROPRIATION	(\$303,637,500)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

19978-Intra State Transfer

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS				
199780	OSCGENFND 1978 NON-TAX REV-INTRA STATE TRANS BC 19978	\$262,707,282	\$40,930,218	\$303,637,500
Total RECEIPTS		\$262,707,282	\$40,930,218	\$303,637,500
NET APPROPRIATION		(\$262,707,282)	(\$40,930,218)	(\$303,637,500)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

19978-Intra State Transfer

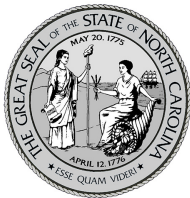
Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
47990000	OTHER MISC REV-PROGRAM	0000	\$262,707,282	\$0	\$262,707,282
TOTAL MISCELLANEOUS			\$262,707,282	\$0	\$262,707,282
48043000	LEGISLATIVE MANDATED TRAN	0000	\$0	\$40,930,218	\$40,930,218
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$40,930,218	\$40,930,218
TOTAL RECEIPTS			\$262,707,282	\$40,930,218	\$303,637,500
NET APPROPRIATION			(\$262,707,282)	(\$40,930,218)	(\$303,637,500)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

19978-Intra State Transfer

199780-OSCGENFND 1978 NON-TAX REV-INTRA STATE TRANS BC 19978

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
47990000	OTHER MISC REV-PROGRAM	0000	\$262,707,282	\$0	\$262,707,282
TOTAL MISCELLANEOUS			\$262,707,282	\$0	\$262,707,282
48043000	LEGISLATIVE MANDATED TRAN	0000	\$0	\$40,930,218	\$40,930,218
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$40,930,218	\$40,930,218
RECEIPTS			\$262,707,282	\$40,930,218	\$303,637,500
NET APPROPRIATION			(\$262,707,282)	(\$40,930,218)	(\$303,637,500)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

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Code: 19990
CAMPUS/AGENCY NAME: General Fund NonTax - Other Revenue

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
LESS ESTIMATED RECEIPTS	\$4,000,000
NET APPROPRIATION	(\$4,000,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

19990-General Fund NonTax - Other Revenue

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS				
199900	OSCGENFND 1990 NON-TAX REV-MISCELLANEOUS BC 19990	\$0	\$4,000,000	\$4,000,000
Total RECEIPTS		\$0	\$4,000,000	\$4,000,000
NET APPROPRIATION		\$0	(\$4,000,000)	(\$4,000,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

19990-General Fund NonTax - Other Revenue

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
43110000	INT/DIV INC INVST-PROGRAM	0000	\$0	\$4,000,000	\$4,000,000
TOTAL INVESTMENT INCOME			\$0	\$4,000,000	\$4,000,000
TOTAL RECEIPTS			\$0	\$4,000,000	\$4,000,000
NET APPROPRIATION			\$0	(\$4,000,000)	(\$4,000,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

19990-General Fund NonTax - Other Revenue

199900-OSCGENFND 1990 NON-TAX REV-MISCELLANEOUS BC 19990

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
43110000	INT/DIV INC INVST-PROGRAM	0000	\$0	\$4,000,000	\$4,000,000
TOTAL INVESTMENT INCOME			\$0	\$4,000,000	\$4,000,000
RECEIPTS			\$0	\$4,000,000	\$4,000,000
NET APPROPRIATION			\$0	(\$4,000,000)	(\$4,000,000)