



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT



JOSH STEIN
GOVERNOR

KRISTIN WALKER
STATE BUDGET DIRECTOR

July 30, 2026

TO: Rep. Dean Arp, Co-Chair
Rep. Kelly Hastings, Co-Chair
Sen. Brent Jackson, Co-Chair
Joint Legislative Oversight Committee on Capital Improvements

Brian Matteson, Director
Fiscal Research Division

FROM: Rachel Stallings *Rachel Stallings*
Assistant State Budget Officer

SUBJECT: Reallocations of Repairs and Renovations Funds Approved During FY 2026

Pursuant to G.S. 143C-8-13(b)(3) the Office of State Budget and Management shall submit a final report showing the reallocation of repair and renovation funds during the preceding fiscal year. The attached document reflects all reallocations approved by OSBM that occurred during the previous year (FY2025-26) for State Agencies. The University of North Carolina will provide a report for the campuses.

If you have any questions or concerns, you may contact me at 984-236-0663 or email at rachel.stallings@osbm.nc.gov.

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Repairs & Renovations - Allocation and Reallocation of Funds for Particular Projects (143C-8-13 (b))

Agency	Budget Code	Budget Fund Code	Fund Name	Previous Budget	Increase	Adjusted Budget	Date Approved	Revision #	From Budget Code	From Fund
DHHS	42240	429032	BH-SOUTH BUILDING DEMOLITION	\$ 50,000.00	\$272,871.00	\$ 322,871.00	7/25/2025	12-0002	42340	429045
DOA	42101	402408	OBSOLETE HVAC EQUIP REPL	\$ 1,259,000.00	\$278,148.76	\$ 1,537,148.76	7/29/2025	12-0006	42001	402374
DHHS	42140	420139	CH: BAS UPGRADES	\$ 490,000.00	\$30,000.00	\$ 520,000.00	8/22/2025	12-0002	42240	429004
DOA	42301	402481	SEC OF STATE - SECURITY ENHANCEMENTS	\$ 400,000.00	\$202,536.00	\$ 602,536.00	9/2/2025	12-0009	42301	402471
DHHS	42240	429032	BH-SOUTH BUILDING DEMOLITION	\$ 322,871.00	\$650,000.00	\$ 972,871.00	9/4/2025	12-0010	42340	429045
DOA	42401	402490	DOA URGENT REPAIR FUND	\$ 2,446,000.00	\$200,000.00	\$ 2,646,000.00	45904	12-0004	42201	402465
DHHS	42340	429045	STATEWIDE BUILDING DEMO	\$ 1,677,129.00	\$312,141.00	\$ 1,989,270.00	45917	12-0006	42240	429015
DHHS	42240	429032	BH-SOUTH BUILDING DEMOLITION	\$ 972,871.00	\$300,000.00	\$ 1,272,871.00	45917	12-0017	42440	429073
DHHS	42240	429032	BH-SOUTH BUILDING DEMOLITION	\$ 1,272,871.00	\$550,000.00	\$ 1,822,871.00	45925	12-0019	42140	420149
DHHS	42240	429008	CA-PAVING UPGRADES	\$ 400,000.00	\$220,000.00	\$ 620,000.00	45925	12-0020	42340	429048
DHHS	42140	420130	BM: GRAVELY BLDG UPGRADES	\$ 17,147,000.00	\$300,000.00	\$ 17,447,000.00	45952	12-0006	42140	420149
DNCR	42114	424944	DPR PETT PAR/SCIF SUPP BC 42114	\$ 1,949,619.00	\$400,000.00	\$ 2,349,619.00	45960	12-0006	42114	424847
DOA	42201	402417	GOVT COMPLEX ROOF PRLMT	\$ 4,106,291.71	\$321,754.00	\$ 4,428,045.71	45964	12-0014	42301	402476
DIT	42247	423033	EDC -SWITCHGREAT CONTROLS	\$ 1,052,000.00	\$250,000.00	\$ 1,302,000.00	45965	12-0001	42047	423016
WRC	42209	408208	CASWELL CO. RENOVATIONS	\$ 360,000.00	\$95,506.78	\$ 455,506.78	45971	12-0016	42209	408209, 208211
DNCR	42414	424876	SHP HUMBER HOUSE RE	\$ 542,400.00	\$46,397.55	\$ 588,797.55	45975	12-0007	42414	425083
DNCR	42414	425081	WESTERN OFFICE HURR HELEN B	\$ 45,000.00	\$3,313.66	\$ 48,313.66	45975	12-0006	42414	425083
DOC	42518	425310	LOT 26 MOLD REMOVAL	\$ -	\$67,216.53	\$ 67,216.53	45980	12-0001	42118; 41618	423300; 423231
DAC	42306	404392	DAC HVAC PROJECT	\$ 42,702,967.34	\$683,553.66	\$ 43,386,521.00	45981	12-0003	42206	404378
DAC	42406	404413	DAC MECHANICAL PROJECTS R&R	\$ 2,184,000.00	\$300,000.00	\$ 2,484,000.00	45981	12-0001	42306	404397
DAC	42306	404399	C ROOF REPAIR & REPL	\$ 23,693,192.02	\$1,000,000.00	\$ 24,693,192.02	45981	12-0004	42306	404397
WRC	42209	408212	WRC HQ PARKING DECK RPRS	\$ 281,426.36	\$95,140.00	\$ 376,566.36	46006	12-0019	42109	408177
DMVA	42176	422154	DMVA 4M04 COASTAL CEM IRRIGATION SY	\$ 422,000.00	\$68,215.00	\$ 490,215.00	46031	12-0003	41876; 42176	422091; 4220153
DOC	42218	423306	LOT 710 BLDG RENOVATIONS	\$ 1,429,000.00	\$43,683.47	\$ 1,472,683.47	46036	12-0001	42118; 42018	423300; 423281
DHHS	42240	429030	LL-SCOTT WING UPGRADES	\$ 16,902,000.00	\$449,800.00	\$ 17,351,800.00	46043	12-0029	42240	429022
DAC	42306	404399	DAC ROOF REPAIR & REPL 23-24	\$ 24,693,192.02	\$18,701.99	\$ 24,711,894.01	46048	12-0006	41806	404208
DAC	42406	404412	DAC FIRE ALARM PROJECTS R&R	\$ 2,184,000.00	\$1,005,522.17	\$ 3,189,522.17	1/30/2026	12-0004	41206; 41306; 41506; 41906	404052; 404077; 404103; 404251
DAC	42406	404413	DAC MECHANICAL PROJECTS R&R	\$ 2,484,000.00	\$558,378.12	\$ 3,042,378.12	46052	12-0005	41206; 41506; 41706; 41806	404055; 404112; 404179; 404206
DAC	42406	404415	DAC ELECTRONICS PROJECTS R&R	\$ 1,092,000.00	\$35,422.82	\$ 1,127,422.82	1/30/2026	12-0004	41506	404102
DAC	42106	404352	DAC 4117 AC-URGENT REPAIRS	\$ 469,523.17	\$139,730.36	\$ 609,253.53	1/30/2026	12-0001	41206; 41506; 41806	404058; 404105; 404108; 404109; 404210; 404211
DAC	42106	404363	DAC 4142 AC-ELECTRONICS SEC PRJTS	\$ 250,000.00	\$137,443.13	\$ 387,443.13	1/30/2026	12-0001	41706; 41806	404177; 404178; 404205; 404212
DMVA	41876	422092	DMVA 4K02 WESTERN VA CEM BLDG BC 41876	\$ 241,500.00	\$308,153.68	\$ 549,653.68	1/30/2026	12-0003	41576	422046
DHHS	42340	429053	BMC-STEAM PIPE REPLACE	\$ 858,000.00	\$137,107.49	\$ 995,107.49	2/20/2026	12-0016	42240	429011
DHHS	42140	420144	JIRDC: SPRUCE COTTAGE RENO	\$ 10,155,000.00	\$270,000.00	\$ 10,425,000.00	2/20/2026	12-0013	42240	429006
DHHS	42340	429053	BMC-STEAM PIPE REPLACE	\$ 995,107.49	\$49,930.00	\$ 1,045,037.49	2/23/2026	12-0017	42240	429024
DHHS	42040	420095	JFK DORM UPGRADES	\$ 36,694.55	\$789.56	\$ 37,484.11	2/23/2026	12-0001	42040	420085
DHHS	42040	420074	PATIENT SAFETY UPGRADES	\$ 1,625,000.00	\$7,003.39	\$ 1,632,003.39	2/23/2026	12-0002	42040	420085
DHHS	42040	420074	PATIENT SAFETY UPGRADES	\$ 1,632,003.39	\$6,181.61	\$ 1,638,185.00	2/23/2026	12-0003	42040	420072
DHHS	42040	420074	PATIENT SAFETY UPGRADES	\$ 1,638,185.00	\$7,160.91	\$ 1,645,345.91	2/23/2026	12-0004	42040	420089
DHHS	42040	420093	BM: GRAVELY UPGRADES	\$ 470,884.42	\$16,443.57	\$ 487,327.99	2/23/2026	12-0005	42040	420092
DOA	42501	402518	CENTRAL HEATING PLANT - FIRE ALARM	\$ 52,000.00	\$19,614.00	\$ 71,614.00	3/17/2026	12-0026	40501	402057, 402058
DAC	42406	404413	DAC MECHANICAL PROJECTS R&R BC 42406	\$ 3,042,378.12	\$65,654.84	\$ 3,108,032.96	3/20/2026	12-0006	42206	404382
DOC	42218	423306	COMMERCE 4D01 LOT 710 BLDG RENOVATIONS BC 42218		\$1,472,683.47	\$ 150,000.00	3/30/2026	12-0002	42118	423301
DOA	42501	402510	DOA CAP BLDG INT PART EXT DOORS	\$ 182,000.00	\$58,619.97	\$ 240,619.97	4/14/2026	12-0027	42101; 42001	402378; 402380; 402404
DHHS	42040	420093	GRAVELY UPGRADES	\$ 487,327.99	\$9,215.38	\$ 496,543.37	4/28/2026	12-0007	41749	420412
DOA	42201	402418	DECK 77 DOOR REPLACEMENT	\$ 692,720.60	\$207,716.00	\$ 900,436.60	5/5/2026	12-0020	42001	402385
WRC	42209	408208	CASWELL CO. RENOVATIONS	\$ 455,506.78	\$41,000.00	\$ 496,506.78	5/7/2026	12-0037	42209	408212
DNCR	42214	425031	HARO CAMPGROUND RENOVATIONS	\$ 3,000,000.00	\$83,669.88	\$ 3,083,669.88	5/7/2026	12-0003	42114	424846
DAC	42206	404381	DAC CI 2023	\$ 43,386,521.00	\$50,924.14	\$ 43,437,445.14	5/18/2026	12-0007	42206	404381
GMS	42264	435011	435011 INCREASE BUDGET FROM 435000 AND 435006	\$ 140,993.70	\$34,784.77	\$ 175,778.47	5/20/2026	12-0010	42064; 42164	435000; 435006
DEQ	42116	406302	R&R DMF Morehead City Dock	\$ 2,026,917.81	\$111,495.84	\$ 2,138,413.65	6/15/2026	12-0001	41316; 41616; 41716; 41816	405762; 405920; 405964 ; 406004