

STATE OF NORTH CAROLINA Office of State Budget and Management



Employment First State for Individuals with Disabilities

ROY COOPER GOVERNOR KRISTIN WALKER State Budget Director

February 10, 2023

TO: Senator Phil Berger President Pro Tempore

> Representative Tim Moore Speaker of the House

FROM: Casey Harris Pratt, Assistant State Budget Officer Casey Harris-Pratt

SUBJECT: Increase to Cost of a State Capital Project

Pursuant to G.S. 143C-8-8, a State Agency may increase the cost of a capital project with gifts, federal or private grants, special fund receipts, or direct capital improvement appropriations if it is in the best interest of the State. The Wildlife Resource Commission has requested an \$80,000 increase to the Sandhills Depot Equipment Storage project after bids came in higher than initial estimates due to increases in construction material and service costs. The project, originally authorized in S.L. 2021-160, will cover the increase with agency receipts and will not alter scope.

If you have any questions or concerns, you may contact me at 984-236-0600 or email at <u>casey.harris-pratt@osbm.nc.gov</u>.

Cc: Anca Grozav, OSBM Mark Bondo, OSBM Brian Farmer, OSBM DP Singla, WRC Tammy Eliopoulos, WRC