



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**



JOSH STEIN
GOVERNOR

KRISTIN WALKER
STATE BUDGET DIRECTOR

April 23, 2026

TO: Representative Dean Arp, Co-Chair
Representative Kelly Hastings, Co-Chair
Senator Brent Jackson, Co-Chair
Joint Legislative Oversight Committee on Capital Improvements

Brian Matteson, Director
Fiscal Research Division

FROM: Mark Bondo, Assistant State Budget Officer
Office of State Budget and Management

SUBJECT: Capital Project Reporting

The attached reports are submitted pursuant to GS 143C-8-14 and provide the status of capital projects that are administered by State Agencies. The first report addresses projects directly named in Appropriations legislation. The second report addresses projects that are not directly named, such as projects funded by the Reserve for Repairs and Renovations. The University of North Carolina will report on its projects separately.

Please contact me with any questions at mark.bondo@osbm.nc.gov or 984-236-0684.

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**Report on Capital Projects Named in Appropriations Legislation
Q3 FY 2026**

NCGA Code	Fund Name	Total Budget	Life to Date	Budget Remaining	% Budget Remaining	Current Project Phase	Expected Construction Start	Expected Beneficial Occupancy
DAC23-6	DAC CORR CENTER STORAGE BLDGS BC 42306	\$ 3,488,000.00	\$ -	\$ 3,488,000.00	100.00%	Schematic Design		
DAC23-2	DAC DART EXTERIOR ENVELOPE REP BC 42306	\$ 2,960,212.00	\$ 684,107.10	\$ 2,276,104.90	76.89%	Construction	7/24/2026	7/19/2027
DAC23-1	DAC SECURITY STUN FENCING BC 42306	\$ 23,992,000.00	\$ 1,080,185.91	\$ 22,911,814.09	95.50%			
DAC23-4	DAC GASTON MODULAR MEDICAL OFF BC 42306	\$ 1,078,000.00	\$ 50,671.56	\$ 1,027,328.44	95.30%	Construction	5/4/2026	5/29/2027
DAC23-3	DAC SAMPSON CORR GATEHOUSE BC 42306	\$ 1,521,000.00	\$ 31,365.61	\$ 1,489,634.39	97.94%	Construction Documents	7/8/2026	9/23/2027
DACS21-1	AGRI 4501 EADDY ADDITION & RENO BC 42117	\$ 1,795,200.00	\$ 850,474.81	\$ 944,725.19	52.63%	Construction		1/1/28
DACS21-2	AGRI 4502 SWINE UNITS REPLACEMENTS BC 42117	\$ 7,018,000.00	\$ 332,145.95	\$ 6,685,854.05	95.27%	Construction		1/1/28
DACS21-3	AGRI 4503 NCFs COUNTY OFFICES BC 42117	\$ 4,000,000.00	\$ 319,183.20	\$ 3,680,816.80	92.02%	Construction		1/1/28
DACS21-4	AGRI 4504 NCFs REGION 1 HQ BC 42117	\$ 8,100,000.00	\$ -	\$ 8,100,000.00	100.00%	Construction		1/1/28
DACS21-5	AGRI 4505 MISF IMPROVEMENTS BC 42117	\$ 1,500,000.00	\$ 683,059.59	\$ 816,940.41	54.46%	Construction		1/1/28
DACS23-3	AGRI RALEIGH FM IMPROVEMENTS BC 42317	\$ 13,000,000.00	\$ 96,738.00	\$ 12,903,262.00	99.26%	Design Development	January 2027	1/1/30
DACS23-4	AGRI RS PSLC FACILITIES BC 42317	\$ 1,750,000.00	\$ -	\$ 1,750,000.00	100.00%	Construction		1/1/29
DACS23-5	AGRI RS CHERRY ADMIN OFFICE BC 42317	\$ 749,000.00	\$ -	\$ 749,000.00	100.00%	Schematic Design	January 2027	1/1/28
DACS23-6	AGRI NCFs GRIFFITH WAREHOUSE & OFFICE BC 42317	\$ 750,000.00	\$ -	\$ 750,000.00	100.00%	Schematic Design	January 2027	1/1/28
DACS23-7	AGRI NCFs D6 SHOP REPLACEMENT BC 42317	\$ 4,000,000.00	\$ -	\$ 4,000,000.00	100.00%			
DACS23-8	AGRI RS MAINTENANCE FACILITIES BC 42317	\$ 5,000,000.00	\$ -	\$ 5,000,000.00	100.00%			
DACS23-9	AGRI RS PIEDMONT BRIDGE BC 42317	\$ 750,000.00	\$ -	\$ 750,000.00	100.00%			
DACS23-10	AGRI RS FACILITIES BC 42317	\$ 6,200,000.00	\$ -	\$ 6,200,000.00	100.00%			
DACS23-11	AGRI NCFs R3 COUNTY OFFICES BC 42317	\$ 3,000,000.00	\$ -	\$ 3,000,000.00	100.00%			
DACS23-12	AGRI NCFs TUTTLE ESF OFFICE & EDU CTR BC 42317	\$ 4,000,000.00	\$ -	\$ 4,000,000.00	100.00%			
DACS23-13	AGRI NCFs D12 HEADQUARTERS & SHOP BC 42317	\$ 5,000,000.00	\$ -	\$ 5,000,000.00	100.00%			
DACS23-14	AGRI NCFs PROPERTY PURCHASE BC 42317	\$ 12,000,000.00	\$ -	\$ 12,000,000.00	100.00%			
DEQ21-1	DEQ 4Q03 DWR -REEDY CREEK LAB REPLACEMENT BC 42116	\$ 90,350,638.00	\$ 37,954,945.91	\$ 52,395,692.09	57.99%	Construction	3/4/2025	12/21/2027
DHHS21-1	DHHS SCENADM 4502 BH: NEW MAINTENANCE BLDG BC 42140	\$ 1,600,000.00	\$ 637,115.65	\$ 962,884.35	60.18%	Construction	April 2026	May 2026
DHHS23-1	DHHS WBJ-NEW MEDICAL OFFICE BLDG 42340	\$ 1,352,000.00	\$ 96,664.35	\$ 1,255,335.65	92.85%	Construction Documents		
DHHS23-2	DHHS BH-NEW MAINTENANCE & WAREHOUSE FAC 42340	\$ 5,983,000.00	\$ 266,000.00	\$ 5,717,000.00	95.55%	Design Development	December 2026	December 2026
DHHS23-3	DHHS CH-NEW MAINTENANCE BLDG 42340	\$ 5,405,000.00	\$ 266,449.12	\$ 5,138,550.88	95.07%	Schematic Design	February 2026	February 2026
DNCR21-1	DNCR 4T09 ART MUSEUM LIGHT CONTROL BC 42114	\$ 1,000,000.00	\$ 498,668.36	\$ 501,331.64	50.13%	Construction		
DNCR21-2	DNCR 4T10 ART MUSEUM AMPHITH RESTOR BC 42114	\$ 4,900,000.00	\$ 1,033,470.92	\$ 3,866,529.08	78.91%	Construction		3/1/2027
DNCR21-5	DNCR 4T13 FORT FISHER EQUAR EXPAN BC 42114	\$ 53,700,000.00	\$ 714,065.50	\$ 52,985,934.50	98.67%	Construction	5/1/2026	11/1/2028
DNCR21-6	DNCR 4T14 ZOO ASIA/AUSTRALIA EXHIB BC 42114	\$ 75,000,000.00	\$ 66,633,001.65	\$ 8,366,998.35	11.16%	Construction Documents		
DNCR21-7	DNCR 4T15 ZOO PARKING/TRANS BC 42114	\$ 5,000,000.00	\$ 2,061,236.81	\$ 2,938,763.19	58.78%	Construction	12/8/2025	7/15/2026
DNCR21-8	DNCR 4T16 NCTM POWER HOUSE RENOV BC 42114	\$ 4,000,000.00	\$ 3,869,197.80	\$ 130,802.20	3.27%	Construction		9/1/2026
DNCR21-9	DNCR 4T17 THOMAS DAY HOUSE BC 42114	\$ 800,000.00	\$ 403,469.06	\$ 396,530.94	49.57%	Design Development	12/1/2026	12/1/2027
DNCR21-12	DNCR 4T19 PISGAH VIEW STATE PARK BC 42114	\$ 13,252,307.29	\$ 8,647,247.86	\$ 4,605,059.43	34.75%	Schematic Design	3/1/2027	3/1/2028
DNCR21-13	DNCR 4T20 MUSE OF HIS RENOV AND EXP BC 42114	\$ 198,000,000.00	\$ 26,531,842.60	\$ 171,468,157.40	86.60%	Construction		3/1/2028
DNCR21-14	DNCR 4T21 NCTM TRAIN SHED RENOV BC 42114	\$ 6,000,000.00	\$ 5,987,492.49	\$ 12,507.51	0.21%	Construction		9/1/2026
DNCR21-15	DNCR 4T22 ART MUSE CONSERV SCL LAB BC 42114	\$ 10,200,000.00	\$ 1,744,121.15	\$ 8,455,878.85	82.90%	Construction		3/1/2027
DNCR21-16	DNCR 4T23 ART MUS COMM VEN/PARK ENT BC 42114	\$ 7,582,176.00	\$ 850,541.32	\$ 6,731,634.68	88.78%	Construction		3/1/2027
DNCR21-17	DNCR 4T24 ART MUSEUM ART/EDUC CTR BC 42114	\$ 5,280,000.00	\$ 509,233.16	\$ 4,770,766.84	90.36%	Construction		3/1/2027
DNCR23-1	DNCR NC ZOO NEW AVIARY EXHIBIT BUILDING 42314	\$ 60,000,000.00	\$ -	\$ 60,000,000.00	100.00%		2/1/2029	2/1/2032
DNCR23-2	DNCR NC MUS OF ART WINSTON-SALEM/SECCA 42314	\$ 16,500,000.00	\$ 1,428,653.72	\$ 15,071,346.28	91.34%	Construction Documents	2/1/2027	8/1/2028
DNCR23-4	DNCR STONE MOUNTAIN STATE PARK-PARKING 42314	\$ 620,000.00	\$ 63,100.00	\$ 556,900.00	89.82%	Construction		9/1/2026
DNCR23-5	DNCR NC MARITIME MUSEUM AT BEAUFORT 42314	\$ 11,487,575.00	\$ 8,182,999.43	\$ 3,304,575.57	28.77%	Construction		6/1/2026
DNCR23-6	DNCR TOWN CREEK IND MND VISIT CTR ESH IMPR 42314	\$ 5,500,000.00	\$ 342,373.83	\$ 5,157,626.17	93.78%	Construction Documents	8/1/2026	8/1/2027
DOA21-1	DOA 4101 NEW DHHS COMPLEX PH 1 BC 42001	\$ 268,000,000.00	\$ 266,666,574.85	\$ 1,333,425.15	0.50%	Construction		
DOA21-3	DOA 4202 CHILLER PLANT 3 BC 42101	\$ 34,793,500.00	\$ 19,400,473.56	\$ 15,393,026.44	44.24%	Construction		9/1/2026
DOA21-2	DOA 4204 DIX TEXTBOOK WAREHOUSE BC 42101	\$ 13,773,113.54	\$ 4,920,451.46	\$ 8,852,662.08	64.27%	Construction		
DOA21-4	DOA 4205 DIX INFRASTRUCTURE BC 42101	\$ 5,000,000.00	\$ 1,664,672.36	\$ 3,335,327.64	66.71%	Construction		
DOA22-4	DOA 4001 DOA BATH BLDG DEMO BC 42201	\$ 7,000,000.00	\$ 5,182,595.99	\$ 1,817,404.01	25.96%	Close Out		
DOA22-2	DOA 4004 DOA - OLD REVENUE BLDG BC 42201	\$ 10,500,000.00	\$ 10,321,654.68	\$ 178,345.32	1.70%	Construction		
DOA23-6	DOA-ALBEMARLE BLDG IMP BC 42301	\$ 5,000,000.00	\$ 4,501,862.48	\$ 498,137.52	9.96%	Construction		
DOA23-1	DOA-SERVICE CAMPUS BC 42301	\$ 21,744,000.00	\$ 154,700.00	\$ 21,589,300.00	99.29%	Schematic Design		
DOA23-2	DOA-STATE AGENCY LEASE BC 42301	\$ 4,500,000.00	\$ 3,747,940.10	\$ 752,059.90	16.71%			
DOA23-5	DOA-WILMINGTON ST PARK DECK BC 42301	\$ 45,000,000.00	\$ 1,141,926.71	\$ 43,858,073.29	97.46%	Design Development		
DOI21-1	DOI 4002 OSFM TRAINING CENTER BC 42108	\$ 59,381,396.00	\$ 55,631,396.00	\$ 3,750,000.00	6.32%	Construction	November 2025	Substantial Completion 12/31/2026
DPI21-1	DPI 4T01 NCCAT PROFESSIONAL DEVELOPMENT CENTER BC 42161	\$ 30,416,952.00	\$ 3,455,371.28	\$ 26,961,580.72	88.64%	Construction	December 2025	August 2027
NG21-2	DPS 4102 NG-EDGEcombe COUNTY BC 42107	\$ 9,500,000.00	\$ 5,021,729.64	\$ 4,478,270.36	47.14%	Construction Documents	6/1/2031	9/1/2033
DPS21-1	DPS 4105 JR-RICHMOND JUSTICE DC BC 42107	\$ 15,202,952.00	\$ 13,363,977.01	\$ 1,838,974.99	12.10%	Construction		6/15/2026
DPS21-5	DPS 4106 DPS-SAFER SCHOOLS TNG ACD BC 42107	\$ 4,170,000.00	\$ 4,098,027.93	\$ 71,972.07	1.73%	Construction		12/1/2026
DPS21-2	DPS 4107 DPS-SAMARCAND LIVE FIRE TRAINING BC 42107	\$ 1,831,000.00	\$ 1,764,859.62	\$ 66,140.38	3.61%	Close Out		
DPS21-4	DPS 4108 DPS-SAMARCAND PARKING LOT BC 42107	\$ 599,479.00	\$ 541,639.52	\$ 57,839.48	9.65%	Construction		12/1/2026
DPS21-7	DPS 4110 SHP-GARNER ROAD ARMORY BC 42107	\$ 18,934,093.79	\$ 16,530,978.66	\$ 2,403,115.13	12.69%	Construction		6/15/2026

**Report on Capital Projects Named in Appropriations Legislation
Q3 FY 2026**

NCGA Code	Fund Name	Total Budget	Life to Date	Budget Remaining	% Budget Remaining	Current Project Phase	Expected Construction Start	Expected Beneficial Occupancy
DPS21-6	DPS 4111 SHP-TECHNICAL SERVICES BUILDING BC 42107	\$ 8,173,331.38	\$ 4,650,475.37	\$ 3,522,856.01	43.10%	Construction		6/15/2026
DPS23-6	DPS-CABARRUS NEW MODUAL OFFICE 42307	\$ 690,000.00	\$ -	\$ 690,000.00	100.00%	Design Development	12/1/2026	7/1/2027
DPS21-3	DPS-SAMARCAND DRIVING TRACK 42307	\$ 11,409,000.00	\$ 38,000.00	\$ 11,371,000.00	99.67%	Design Development	8/1/2026	8/1/2027
DPS23-5	DPS JJ-CABARRUS YDC PERIMETER FENCE MOD 42307	\$ 886,000.00	\$ 836,454.00	\$ 49,546.00	5.59%	Close Out		
DPS23-1	DPS JJ-NEW YOUTH DETENTION CENTER 42307	\$ 600,000.00	\$ 8,814.00	\$ 591,186.00	98.53%	Design Development	4/1/2027	
DPS23-8	DPS EM-BADIN LOGISTICS SUPPORT CENTER SHED 42307	\$ 527,000.00	\$ -	\$ 527,000.00	100.00%	Construction Documents	7/1/2026	4/1/2027
DPS23-9	DPS EM-BADIN WAREHOUSE EXPANSION 42307	\$ 7,222,828.00	\$ 303,169.57	\$ 6,919,658.43	95.80%	Construction Documents	7/1/2026	4/1/2027
NG23-2	DPS NG-BALLENTINE BUILDING MUSEUM 42307	\$ 7,500,000.00	\$ 454,869.73	\$ 7,045,130.27	93.94%	Design Development	8/14/2026	4/28/2028
NG23-3	DPS NG-CONSTABLE BUILDING RESTORATION 42307	\$ 16,428,582.00	\$ 389,382.80	\$ 16,039,199.20	97.63%	Design Development	4/15/2027	1/1/2029
NG23-9	DPS NG-LOUISBURG READINESS CENER 42307	\$ 666,667.00	\$ -	\$ 666,667.00	100.00%	Schematic Design	1/1/2027	6/1/2028
NG23-1	DPS NG-NATIONAL GUARD PROJECTS (MATCH) 42307	\$ 10,000,000.00	\$ 6,080,966.04	\$ 3,919,033.96	39.19%			
NG23-6	DPS NG-WINSTON SALEM STORAGE BUILDINGS 42307	\$ 550,000.00	\$ 546,306.40	\$ 3,693.60	0.67%	Close Out	4/1/2024	1/25/2026
DPS23-3	DPS SHP-AUDITORIUM 42307	\$ 4,400,000.00	\$ 906,859.88	\$ 3,493,140.12	79.39%	Design Development		
DPS23-7	DPS SHP-TRAINING CENTER CADET DORM & TRAIN BLDG 42307	\$ 6,333,679.00	\$ 1,920,133.88	\$ 4,413,545.12	69.68%	Construction Documents		
NG23-4	DPS NG-ROCKY MOUNT RC MILCON BC 42307	\$ 2,106,440.00	\$ 1,402,199.50	\$ 704,240.50	33.43%	Construction	6/1/2031	9/1/2033
NCGA21-1	GENAS 4J01 LEG COMPLEX RENOVATIONS BC 42111	\$ 2,450,000.00	\$ -	\$ 2,450,000.00	100.00%			
NCGA21-2	GENAS 4J02 GOVT. COMPLEX/PHASE II BC 42111	\$ 1,800,000.00	\$ 1,039,533.48	\$ 760,466.52	42.25%			
NCGA21-3	GENAS 4K01 DOWNTOWN EDU. CAMPUS BC 42211	\$ 407,630,000.00	\$ 166,401,737.86	\$ 241,228,262.14	59.18%			
WRC23-1	WRC SETZER HATCHERY R&R BC 42309	\$ 20,000,000.00	\$ -	\$ 20,000,000.00	100.00%	Construction		January 2028

**Report on Capital Projects Not Named in Appropriations Legislation
Q3 FY 2026**

Fund Name	Budget Code	Budget Fund	Total Budget	Life to Date	Budget Remaining	% Budget Remaining	Current Project Phase	Expected Construction Start	Expected Beneficial Occupancy
AOC NCJC BATHROOM RENOVATIONS	42250	432051	\$ 2,588,000.00	\$ 2,588,000.00	\$ -	0.00%	Project Complete/Closed		February 2026
AOC NCJC LIGHTING REPL-INT AND PRKNG 42350	42350	432052	\$ 871,000.00	\$ 862,661.43	\$ 8,338.57	0.96%	Close Out		June 2026
AOC NC JUDICIAL CENTER HVAC SYSTEM PROJECT	42550	432053	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	100.00%	Design Development	January 2027	January 2030
DAC 4U16 AC-DART CENTER RENOVATIONS BC 41206	41206	404056	\$ 7,542.06	\$ 6,713.75	\$ 828.31	10.98%	Construction	7/24/2026	7/19/2027
DAC 4Q05 AC-FIRE & LIFE SAFETY SYS BC 41506	41506	404103	\$ 719,382.65	\$ 462,543.91	\$ 256,838.74	35.70%			
DAC 4Q08 AC-WASTE & WASTWTR IMPROV BC 41506	41506	404105	\$ 248,138.00	\$ 247,998.00	\$ 140.00	0.06%	Close Out		5/1/2026
DAC 4711 AC REPL UPGRD OBSOL ESS BC 41706	41706	404177	\$ 376,957.77	\$ 347,832.77	\$ 29,125.00	7.73%			
DAC 4714 AC FIRE & LIFE SAFETY SYS BC 41706	41706	404180	\$ 760,352.01	\$ 708,476.05	\$ 51,875.96	6.82%			
DAC 4719 AC-SAFETY IMPROVEMENTS BC 41706	41706	404181	\$ 110,386.22	\$ 87,885.55	\$ 22,500.67	20.38%			
DAC 4814 AC-OBSOLETE ELECTRONIC SS BC 41806	41806	404205	\$ 498,443.29	\$ 441,333.29	\$ 57,110.00	11.46%			
DAC 4816 AC-FIRE & LIFE SAFETY BC 41806	41806	404207	\$ 198,566.82	\$ 36,625.61	\$ 161,941.21	81.56%			
DAC 4904 AC-LIFE SAFETY BC 41906	41906	404251	\$ 806,672.83	\$ 738,265.72	\$ 68,407.11	8.48%			
DAC 4005 AC-CALEDONIA CI WSTWTR WTLNDS BC 42006	42006	404302	\$ 886,261.00	\$ 317,542.80	\$ 568,718.20	64.17%	Construction	12/1/2022	12/1/2028
DAC 4006 DAC-MECH&PLUMBING SYS REN&REP BC 42006	42006	404303	\$ 971,443.60	\$ 723,137.71	\$ 248,305.89	25.56%			
DAC 4007 DAC-FIRE ALRM&LFE STY REN/REP BC 42006	42006	404304	\$ 1,452,321.28	\$ 1,008,238.10	\$ 444,083.18	30.58%			
DAC 4008 DAC-ROOFING REPAIRS AND REPLACEMENTS BC 42006	42006	404305	\$ 8,252,679.55	\$ 7,868,047.81	\$ 384,631.74	4.66%			
DAC 4112 DAC HVAC FOR STATE FACILITIES BC 42106	42106	404351	\$ 31,235,529.55	\$ 30,683,222.70	\$ 552,306.85	1.77%			
DAC 4117 AC-URGENT REPAIRS BC 42106	42106	404352	\$ 609,253.53	\$ 283,895.71	\$ 325,357.82	53.40%			
DAC 4132 AC-POWERARC FLASH PROJES BC 42106	42106	404353	\$ 2,969,739.00	\$ 1,558,201.21	\$ 1,411,537.79	47.53%	Construction	12/21/2022	7/1/2027
DAC 4133 AC-DART MOLD ABATE & MECH BC 42106	42106	404354	\$ 545,983.68	\$ 545,379.97	\$ 603.71	0.11%	Construction	7/24/2026	7/19/2027
DAC 4134 AC-PASQUOTANK SHOWER RPR BC 42106	42106	404355	\$ 3,885,163.34	\$ 3,534,828.89	\$ 350,334.45	9.02%	Construction	1/5/2024	3/12/2026
DAC 4135 AC-DOOR CTRL & HRDWRE RPL BC 42106	42106	404356	\$ 3,500,000.00	\$ 3,439,491.14	\$ 60,508.86	1.73%	Construction		6/15/2026
DAC 4136 AC-FIRE ALARM PROJECTS BC 42106	42106	404357	\$ 2,118,318.00	\$ 2,006,522.76	\$ 111,795.24	5.28%	Close Out		
DAC 4138 AC-CP GURD TWR&ENLVPE RPR BC 42106	42106	404359	\$ 676,575.00	\$ 608,658.50	\$ 67,916.50	10.04%	Construction		9/17/2026
DAC 4142 AC-ELECTRONICS SEC PRJTS BC 42106	42106	404363	\$ 387,443.13	\$ 153,929.30	\$ 233,513.83	60.27%			
DAC 4143 AC-ACCESSIBILITY MODS BC 42106	42106	404364	\$ 956,671.00	\$ 834,994.49	\$ 121,676.51	12.72%	Construction	8/9/2025	4/14/2026
DAC 4144 AC-NASH RPL HWS&CHWS PPNG BC 42106	42106	404365	\$ 7,797,000.00	\$ 585,750.49	\$ 7,211,249.51	92.49%	Construction		8/3/2027
JO 4486 DAC 4148 AC-PIEDMONT WTR MGMT SYS BC 42106	42106	404367	\$ 4,813,000.00	\$ 2,969,545.78	\$ 1,843,454.22	38.30%	Construction	12/19/2023	12/30/2027
DAC 4201 SECURITY MODERNIZATION BC 42206	42206	404376	\$ 7,135,000.00	\$ 2,346,156.87	\$ 4,788,843.13	67.12%	Construction		6/15/2026
DAC 4202 FIRE ALARM PROJECTS BC 42206	42206	404377	\$ 3,006,000.00	\$ 13,919.54	\$ 2,992,080.46	99.54%			
DAC 4205 CENTRAL PRISON STEAM LEAK BC 42206	42206	404380	\$ 3,456,000.00	\$ 281,335.00	\$ 3,174,665.00	91.86%	Construction		9/15/2027
DAC 4206 HARNETT CI ELECTRICAL MOD BC 42206	42206	404381	\$ 127,000.00	\$ 64,443.03	\$ 62,556.97	49.26%	Close Out		12/17/2025
DAC 4207 LINCOLN CC REPL MAIN WTR BC 42206	42206	404382	\$ 493,750.00	\$ 428,095.16	\$ 65,654.84	13.30%	Project Complete/Closed		3/8/2025
DAC 4208 ROOF REPAIRS & RENOV PHI BC 42206	42206	404383	\$ 10,000,000.00	\$ 4,067,644.91	\$ 5,932,355.09	59.32%			
DAC 4209 ENERGY EFFICIENCY UPGRADE BC 42206	42206	404384	\$ 1,994,000.00	\$ 1,176,092.36	\$ 817,907.64	41.02%			
DAC 4210 BMS SYSTEM UPFITS BC 42206	42206	404385	\$ 10,035,000.00	\$ 6,131,746.60	\$ 3,903,253.40	38.90%			
JO 4392 DAC 4211 LED LIGHTING IMPROVEMENTS BC 42206	42206	404386	\$ 3,613,000.00	\$ 3,604,407.05	\$ 8,592.95	0.24%	Construction	2/14/2023	6/30/2026
DAC HVAC PROJECT R&R BC 42306	42306	404392	\$ 43,386,521.00	\$ 12,616,180.98	\$ 30,770,340.02	70.92%			
DAC CP GUARD TOWER REPAIRS 3-24 BC 42306	42306	404393	\$ 3,733,000.00	\$ 416,907.03	\$ 3,316,092.97	91.70%	Construction		10/17/2026
JO 4509 DAC E080 1000 CELL BMS SYSTEM REPL 23-24 BC 42306	42306	404394	\$ 13,680,000.00	\$ 4,567,635.60	\$ 9,112,364.40	66.61%	Construction	2/5/2024	12/30/2027
DAC DETENTION WINDOW REPL 23-24 BC 42306	42306	404395	\$ 7,500,000.00	\$ 26,170.00	\$ 7,473,830.00	99.65%	Schematic Design	4/17/2026	4/20/2028
JO 4510 DAC E080 BMS SYSTEM UPFITS 23-24 BC 42306	42306	404396	\$ 1,285,000.00	\$ 262,459.80	\$ 1,022,540.20	79.58%	Construction	2/5/2024	12/30/2026
DAC E080 LED LIGHTING RETROFIT 23-24 BC 42306	42306	404397	\$ 8,938,000.00	\$ 5,019,477.65	\$ 3,918,522.35	43.84%			
DAC ECI PATHWAYS ROADS PARKING BC 42306	42306	404398	\$ 4,394,178.00	\$ 1,173,984.40	\$ 3,220,193.60	73.28%	Construction		8/10/2026
DAC ROOF REPAIR & REPL 23-24 BC 42306	42306	404399	\$ 24,711,894.01	\$ 2,131,609.69	\$ 22,580,284.32	91.37%			
DAC NASH HEATING & COOLING BC42406	42406	404411	\$ 2,839,000.00	\$ -	\$ 2,839,000.00	100.00%	Construction	5/1/2026	6/1/2027
DAC FIRE ALARM PROJECTS R&R BC 42406	42406	404412	\$ 3,189,522.17	\$ 49,364.39	\$ 3,140,157.78	98.45%			
DAC MECHANICAL PROJECTS R&R BC 42406	42406	404413	\$ 3,042,378.12	\$ 1,056,419.77	\$ 1,985,958.35	65.28%			
DAC ELECTRICAL PROJECTS R&R BC 42406	42406	404414	\$ 2,366,362.60	\$ 11,686.78	\$ 2,354,675.82	99.51%			
DAC ELECTRONICS PROJECTS R&R BC 42406	42406	404415	\$ 1,127,422.82	\$ 149,060.08	\$ 978,362.74	86.78%			
DAC PERIMETER NETTING BC 42406	42406	404416	\$ 1,313,000.00	\$ 980,727.93	\$ 332,272.07	25.31%			
DAC R&R LIFE SAFETY REPAIRS BC 42506	42506	404420	\$ 7,500,000.00	\$ -	\$ 7,500,000.00	100.00%			
AGRI 4N01 DEEP CREEK 5-D DAM BC 40817	40817	400561	\$ 468,827.29	\$ 264,362.89	\$ 204,464.40	43.61%	Construction		1/1/29
AGRI 4N02 SWAN QUARTER DIKES BC 40817	40817	400562	\$ 141,833.75	\$ 17,617.00	\$ 124,216.75	87.58%	Construction		1/1/29
AGRI 4Q08 RENOVATIONS EXIST BLDGS BC 41217	41217	400595	\$ 3,000,000.00	\$ 1,000,000.00	\$ 2,000,000.00	66.67%	Construction		1/1/29
AGRI 4Q09 HORSE COMPLEX SITE REP BC 41217	41217	400596	\$ 3,000,000.00	\$ 596,210.73	\$ 2,403,789.27	80.13%	Construction		1/1/29
AGRI 4Q19 NCFS CWMDF & NHTF GRANTS BC 41217	41217	400603	\$ 25,607,176.46	\$ 25,537,732.42	\$ 69,444.04	0.27%			
AGRI 4U19 NCFS OSM DIRECTIVES ENV BC 41517	41517	400769	\$ 566,200.00	\$ 545,883.51	\$ 20,316.49	3.59%	Construction		1/1/27
AGRI 4U22 WAREHOUSE RACKING BC 41517	41517	400772	\$ 344,300.00	\$ 324,567.56	\$ 19,732.44	5.73%	Construction		1/1/27
AGRI 4U23 GRIFFIN LAB HVAC IMPROV BC 41517	41517	400773	\$ 266,308.50	\$ 233,228.17	\$ 33,080.33	12.42%	Construction		1/1/27
AGRI 4U24 DORTON ARENA EXTERIOR BC 41517	41517	400774	\$ 819,495.32	\$ 421,026.43	\$ 398,468.89	48.62%	Construction		1/1/29
AGRI 4V02 NCFS DUPONT IMPROV BC 41617	41617	400787	\$ 3,000,000.00	\$ 2,150,335.63	\$ 849,664.37	28.32%	Construction		1/1/29
AGRI 4V04 WNC FM RENOVATIONS BC 41617	41617	400789	\$ 3,000,000.00	\$ 2,945,374.28	\$ 54,625.72	1.82%	Construction		7/1/26
AGRI 4V06 OLD HEALTH BLDG 3RD FLOOR BC 41617	41617	400791	\$ 326,702.00	\$ 280,165.25	\$ 46,536.75	14.24%	Construction		1/1/29
AGRI 4V12 DUPONT ST. RECREATIONAL BC 41617	41617	400797	\$ 7,815,099.15	\$ 3,066,068.99	\$ 4,749,030.16	60.77%	Construction		
AGRI 4X03 EADDY SECURITY IMPROV BC 41717	41717	400813	\$ 269,000.00	\$ 228,098.00	\$ 40,902.00	15.21%	Construction		1/1/27

**Report on Capital Projects Not Named in Appropriations Legislation
Q3 FY 2026**

Fund Name	Budget Code	Budget Fund	Total Budget	Life to Date	Budget Remaining	% Budget Remaining	Current Project Phase	Expected Construction Start	Expected Beneficial Occupancy
AGRI 4X04 FCAP OSFM LIFE SAFETY BC 41717	41717	400814	\$ 350,000.00	\$ 348,502.15	\$ 1,497.85	0.43%	Construction		7/1/26
AGRI 4X08 CHARLOTTE FM RESTROOM BC 41717	41717	400818	\$ 375,000.00	\$ 356,666.94	\$ 18,333.06	4.89%	Construction		7/1/26
AGRI 4X10 RS CANAL CLEARING CHERRY BC 41717	41717	400820	\$ 125,000.00	\$ 9,600.00	\$ 115,400.00	92.32%	Construction		7/1/26
AGRI 4X12 NCFS ELECTRICAL IMPROVE BC 41717	41717	400822	\$ 102,000.00	\$ 74,702.00	\$ 27,298.00	26.76%	Construction		1/1/27
AGRI 4X13 RS TOBACCO RESEARCH BC 41717	41717	400823	\$ 316,000.00	\$ 206,822.78	\$ 109,177.22	34.55%	Construction		1/1/27
AGRI 4Y02 NCFS HQ BLDG DUPLIN PLAN BC 41817	41817	400852	\$ 750,000.00	\$ 731,458.06	\$ 18,541.94	2.47%	Construction		7/1/26
AGRI 4Y05 RALEIGH FM RETAIL BLDG BC 41817	41817	400855	\$ 1,000,000.00	\$ 408,743.80	\$ 591,256.20	59.13%	Construction		7/1/29
AGRI 4Y07 WNCAGCTR RESTROOM BLDG BC 41817	41817	400857	\$ 1,000,000.00	\$ 135,992.12	\$ 864,007.88	86.40%	Construction		7/1/27
AGRI 4Y18 SBMAC & SENCAEC UTILITY BC 41817	41817	400868	\$ 284,000.00	\$ 280,205.60	\$ 3,794.40	1.34%	Construction		7/1/26
AGRI 4Y20 BUTNER WAREHOUSE SPRINK BC 41817	41817	400870	\$ 109,000.00	\$ 95,224.73	\$ 13,775.27	12.64%	Construction		7/1/27
AGRI 4Y22 NCFS D4 SHOP RENOVATION BC 41817	41817	400872	\$ 400,000.00	\$ 398,199.76	\$ 1,800.24	0.45%	Construction		7/1/26
AGRI 4Y23 AG PRINT SHOP RENOVATION BC 41817	41817	400873	\$ 163,000.00	\$ 94,637.88	\$ 68,362.12	41.94%	Construction		7/1/29
AGRI 4Y24 OSFM FCAP ADA ENVIRONMENT BC 41817	41817	400874	\$ 57,000.00	\$ 56,405.00	\$ 595.00	1.04%	Construction		7/1/26
AGRI 4401 NCFS R1 HQ & TRAINING FAC BC 42017	42017	400916	\$ 4,100,000.00	\$ 665,732.19	\$ 3,434,267.81	83.76%	Construction		1/1/28
AGRI 4404 EADDY BLDG HVAC & VENT BC 42017	42017	400919	\$ 1,600,000.00	\$ 1,225,186.66	\$ 374,813.34	23.43%	Construction		1/1/28
AGRI 4507 STATE FAIR INFRASTRUCTURE BC 42117	42117	400957	\$ 5,000,000.00	\$ 4,497,816.99	\$ 502,183.01	10.04%	Construction		1/1/27
AGRI 4508 RS EQUIP STORAGE SHELTERS BC 42117	42117	400958	\$ 500,000.00	\$ 428,307.00	\$ 71,693.00	14.34%	Construction		1/1/27
AGRI 4509 RS BLDG. DEMOLITION BC 42117	42117	400959	\$ 100,000.00	\$ -	\$ 100,000.00	100.00%	Construction		1/1/28
AGRI 4510 DUPONT MASTER REC PLAN BC 42117	42117	400960	\$ 750,000.00	\$ 219,119.00	\$ 530,881.00	70.78%	Construction		1/1/29
AGRI 4511 ROOF REPAIRS & RENOVATION BC 42117	42117	400961	\$ 1,190,870.00	\$ 937,256.37	\$ 253,613.63	21.30%	Construction		1/1/28
AGRI 4512 CHERRY RS DAIRY RENOVAT BC 42117	42117	400962	\$ 866,000.00	\$ 813,213.39	\$ 52,786.61	6.10%	Construction		1/1/27
AGRI 4513 PIEDMONT RS INFRASTRUCTURE BC 42117	42117	400963	\$ 556,000.00	\$ 41,517.92	\$ 514,482.08	92.53%	Construction		1/1/27
AGRI 4514 STRUCTURAL REPAIRS BC 42117	42117	400964	\$ 1,374,947.00	\$ 409,492.22	\$ 965,454.78	70.22%	Construction		1/1/28
AGRI 4515 ELEC, PLUMB, & HVAC RENO BC 42117	42117	400965	\$ 3,102,000.00	\$ 1,764,139.44	\$ 1,337,860.56	43.13%	Construction		1/1/28
AGRI 4516 VET ARDEN PARKING LOT REN BC 42117	42117	400966	\$ 440,340.00	\$ 204,608.76	\$ 235,731.24	53.53%			
AGRI 4517 BUILDING DEMO BC 42117	42117	400967	\$ 645,920.00	\$ 565,109.99	\$ 80,810.01	12.51%	Construction		7/1/26
AGRI 4518 VET WESTERN ROOF REPLACEMENT BC 42117	42117	400968	\$ 417,000.00	\$ 5,875.00	\$ 411,125.00	98.59%	Construction		1/1/27
AGRI 4519 VET GRIFFIN ROOF REPLACEMENT BC 42117	42117	400969	\$ 150,000.00	\$ -	\$ 150,000.00	100.00%	Design Development	June 2026	1/1/27
AGRI 4521 NCFS & MKTS-ROAD WLK & DRI BC 42117	42117	400971	\$ 497,500.00	\$ 321,268.57	\$ 176,231.43	35.42%	Construction		1/1/29
AGRI 4523 NCFS EQUIPMENT SHELTERS BC 42117	42117	400973	\$ 500,000.00	\$ 102,990.00	\$ 397,010.00	79.40%	Construction		1/1/29
AGRI 4602 RS L & MC IMPROVEMENTS BC 42217	42217	401002	\$ 500,000.00	\$ 71,334.83	\$ 428,665.17	85.73%	Construction		1/1/29
AGRI 4603 RS IRRIGATION IMPROVEMENT BC 42217	42217	401003	\$ 500,000.00	\$ 386,495.00	\$ 113,505.00	22.70%	Construction		1/1/29
AGRI 4605 BUTNER FOOD DIS WAREHOUSE BC 42217	42217	401005	\$ 10,000,000.00	\$ 6,254,314.47	\$ 3,745,685.53	37.46%	Construction		1/1/27
AGRI 4606 AG SCI CTR INFRASTRUCTURE BC 42217	42217	401006	\$ 400,000.00	\$ 143,818.05	\$ 256,181.95	64.05%	Construction		1/1/29
AGRI 4607 RS FRASIER FIR RES BLDG BC 42217	42217	401007	\$ 375,000.00	\$ 363,827.00	\$ 11,173.00	2.98%	Construction		1/1/27
AGRI 4608 MOOSE CAFE RENOVATION BC 42217	42217	401008	\$ 4,500,000.00	\$ 1,870,158.88	\$ 2,629,841.12	58.44%	Construction		1/1/27
AGRI 4609 ADA IMPROVEMENTS BC 42217	42217	401009	\$ 613,000.00	\$ 78,706.05	\$ 534,293.95	87.16%	Construction		1/1/28
AGRI 4610 S&F STANDARD DEFICIENCIES BC 42217	42217	401010	\$ 831,000.00	\$ 82,570.80	\$ 748,429.20	90.06%	Construction		1/1/29
AGRI 4611 IMPROVED USE OF SPACE BC 42217	42217	401011	\$ 3,965,920.00	\$ 1,970,406.15	\$ 1,995,513.85	50.32%	Construction		1/1/29
AGRI 4612 REPLACE LIVESTOCK FENCING BC 42217	42217	401012	\$ 570,000.00	\$ 489,061.26	\$ 80,938.74	14.20%	Construction		1/1/27
AGRI 4613 EADDY & SBMEAC PARKING BC 42217	42217	401013	\$ 1,575,847.67	\$ -	\$ 1,575,847.67	100.00%	Schematic Design	January 2027	1/1/29
AGRI 4614 DRAINAGE & LANDSCAPE IMPR BC 42217	42217	401014	\$ 1,643,600.00	\$ 59,511.84	\$ 1,584,088.16	96.38%	Construction		1/1/29
AGRI 4615 ROOF REPAIRS & RENOVATION BC 42217	42217	401015	\$ 3,223,096.00	\$ -	\$ 3,223,096.00	100.00%	Schematic Design	January 2027	1/1/29
AGRI 4616 RS STRUCTURAL REPAIRS BC 42217	42217	401016	\$ 296,413.00	\$ 68,353.88	\$ 228,059.12	76.94%	Construction		1/1/29
AGRI WNCAGCTR ARENA AND BARN BC 42317	42317	401116	\$ 1,900,000.00	\$ 302,910.53	\$ 1,597,089.47	84.06%	Construction		1/1/27
AGRI TROXLER BLDG. LAB RENO BC 42317	42317	401117	\$ 400,000.00	\$ -	\$ 400,000.00	100.00%	Schematic Design	January 2027	1/1/29
AGRI RS GRAIN STORAGE AND DRYING IMP. BC 42317	42317	401118	\$ 370,000.00	\$ 72,897.50	\$ 297,102.50	80.30%	Construction		1/1/29
AGRI RS EQUIPMENT SHELTERS BC 42317	42317	401119	\$ 300,000.00	\$ -	\$ 300,000.00	100.00%	Schematic Design	June 2026	1/1/29
AGRI NCFS INFRASTRUCTURE BC 42317	42317	401120	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	100.00%			1/1/29
AGRI PTFM INFRASTRUCTURE BC 42317	42317	401121	\$ 1,000,000.00	\$ 36,300.00	\$ 963,700.00	96.37%	Construction		1/1/29
AGRI RALEIGH FM INFRASTRUCTURE BC 42317	42317	401122	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	100.00%			1/1/29
AGRI RS INFRASTRUCTURE BC 42317	42317	401123	\$ 1,250,000.00	\$ 257,328.26	\$ 992,671.74	79.41%	Construction		1/1/29
AGRI STATE FAIR INFRASTRUCTURE BC 42317	42317	401125	\$ 20,000,000.00	\$ 10,343,871.18	\$ 9,656,128.82	48.28%	Construction		1/1/28
AGRI STATE FAIR LUNCH FACILITY BC 42317	42317	401126	\$ 25,500,000.00	\$ 9,642,292.35	\$ 15,857,707.65	62.19%	Construction		7/1/27
AGRI VET INFRASTRUCTURE BC 42317	42317	401127	\$ 250,000.00	\$ -	\$ 250,000.00	100.00%			1/1/29
AGRI WNCAGCTR INFRASTRUCTURE BC 42317	42317	401128	\$ 1,250,000.00	\$ -	\$ 1,250,000.00	100.00%			1/1/29
AGRI-RS UMSTEAD EQUIPMENT SHELTER BC 42317	42317	401129	\$ 149,500.00	\$ 136,561.00	\$ 12,939.00	8.65%	Construction		1/1/27
AGRI-RS TIDEWATER EQUIPMENT SHELTER BC 42317	42317	401130	\$ 149,500.00	\$ 122,267.56	\$ 27,232.44	18.22%	Construction		1/1/27
AGRI TURNBULL ESF EQUIP SHELTER BC 42317	42317	401131	\$ 125,000.00	\$ 123,428.30	\$ 1,571.70	1.26%	Construction		1/1/27
AGRI BLADEN LAKES EQUIP STRUCTURE BC 42317	42317	401132	\$ 149,500.00	\$ 108,071.70	\$ 41,428.30	27.71%	Construction		1/1/28
AGRI ASC LAB CHRONIC WASTING DISEASE BC 42317	42317	401133	\$ 292,000.00	\$ -	\$ 292,000.00	100.00%	Schematic Design	January 2027	1/1/28
AGRI TIDEWATER RS GREENHOUSE ROOF REPL BC 42317	42317	401134	\$ 440,000.00	\$ -	\$ 440,000.00	100.00%	Schematic Design	January 2027	1/1/28
AGRI DEMOLITIONS OF UNSAFE STRUCTURES BC 401135	42317	401135	\$ 682,000.00	\$ 24,800.00	\$ 657,200.00	96.36%	Construction		1/1/29
AGRI HORSE BARN BUILDING RENOVATIONS BC 42317	42317	401137	\$ 250,000.00	\$ 248,834.00	\$ 1,166.00	0.47%			6/1/26
AGRI PWSM WINDOW & LAB RENOV BC 42317	42317	401138	\$ 1,284,733.00	\$ 48,279.41	\$ 1,236,453.59	96.24%	Construction Documents	January 2027	1/1/28
DACS HELENE RECOVERY BC 42417	42417	401139	\$ 2,539,750.74	\$ 940,975.98	\$ 1,598,774.76	62.95%	Construction		1/1/29

**Report on Capital Projects Not Named in Appropriations Legislation
Q3 FY 2026**

Fund Name	Budget Code	Budget Fund	Total Budget	Life to Date	Budget Remaining	% Budget Remaining	Current Project Phase	Expected Construction Start	Expected Beneficial Occupancy
DACS WNCFM INFRA UPGRADE BC 42417	42417	401140	\$ 3,000,000.00	\$ -	\$ 3,000,000.00	100.00%	Schematic Design	September 2026	1/1/28
DACS REPAIR REPL BEAMS AT WNCFM BC 42417	42417	401141	\$ 200,000.00	\$ -	\$ 200,000.00	100.00%	Schematic Design	September 2026	1/1/28
DACS WNCFM RESTRM RENO SHED 4 BC 42417	42417	401142	\$ 150,000.00	\$ -	\$ 150,000.00	100.00%	Schematic Design	September 2026	1/1/28
DACS SF FLOWER SHOW BLDG BC 42417	42417	401143	\$ 2,250,000.00	\$ 238,951.00	\$ 2,011,049.00	89.38%	Construction		7/1/27
DACS RSFM IMPROVEMENTS BC 42417	42417	401144	\$ 5,000,000.00	\$ -	\$ 5,000,000.00	100.00%	Schematic Design	January 2027	1/1/29
DACS PIEDMONT AVIARY BC 42417	42417	401145	\$ 2,000,000.00	\$ -	\$ 2,000,000.00	100.00%	Schematic Design	January 2028	1/1/29
DACS BATHROOM RENO SEAC BC 42417	42417	401146	\$ 400,000.00	\$ -	\$ 400,000.00	100.00%	Schematic Design	September 2026	1/1/28
DACS REPL EMRGY LIGHTING SEAC BC 42417	42417	401147	\$ 150,000.00	\$ -	\$ 150,000.00	100.00%	Schematic Design	September 2026	1/1/28
DACS RESTROOM UPGRADE CFM BC 42417	42417	401148	\$ 125,000.00	\$ 1,490.70	\$ 123,509.30	98.81%	Schematic Design	September 2026	1/1/28
DACS ASPHALT REPAIR CFM BC 42417	42417	401149	\$ 500,000.00	\$ 20,420.00	\$ 479,580.00	95.92%	Construction		1/1/28
DACS RPLC CRANES COOLERS VET LABS BC 42417	42417	401150	\$ 750,000.00	\$ 14,105.00	\$ 735,895.00	98.12%	Construction		1/1/29
DACS RPLC ELKIN LAB CHILDR BC 42417	42417	401151	\$ 150,000.00	\$ -	\$ 150,000.00	100.00%	Schematic Design	September 2026	1/1/28
DACS NCFS REG 1 PLAN FUNDS BC 42417	42417	401152	\$ 1,000,000.00	\$ 934,550.00	\$ 65,450.00	6.55%			1/1/27
DACS FIRE ALARM REPL BMAC BC 42417	42417	401153	\$ 2,240,000.00	\$ -	\$ 2,240,000.00	100.00%	Schematic Design	September 2026	1/1/28
DACS RESTROOM UPGRADE BMAC BC 42417	42417	401154	\$ 450,000.00	\$ -	\$ 450,000.00	100.00%	Schematic Design	September 2026	1/1/28
DACS HORSE BARN FANS BMAC BC 42417	42417	401155	\$ 450,000.00	\$ -	\$ 450,000.00	100.00%	Schematic Design	September 2026	1/1/28
DACS AGRI MKTS EQUIP SHELTER BC 42417	42417	401156	\$ 120,000.00	\$ 109,570.00	\$ 10,430.00	8.69%	Construction		1/1/27
DACS SENCAC LIVESTOCK BUILDING BC 42417	42417	401157	\$ 150,000.00	\$ 95,000.00	\$ 55,000.00	36.67%	Construction		1/1/27
AGRI STATE FAIR INFRASTRUCTURE BC 42517	42517	401158	\$ 7,500,000.00	\$ -	\$ 7,500,000.00	100.00%	Schematic Design	September 2026	1/1/29
AGRI NCFS R1 LIFE SAFETY BC 42517	42517	401159	\$ 975,000.00	\$ -	\$ 975,000.00	100.00%	Schematic Design	September 2026	1/1/28
AGRI NCFS R1 PRIORITY 1 & 2 REP BC 42517	42517	401160	\$ 2,000,000.00	\$ -	\$ 2,000,000.00	100.00%	Schematic Design	September 2026	1/1/29
AGRI NCFS DEMO FIRE TOWERS BC 42517	42517	401161	\$ 563,000.00	\$ -	\$ 563,000.00	100.00%	Schematic Design	September 2026	1/1/28
AGRI RSD LIVESTOCK FENCING BC 42517	42517	401162	\$ 400,000.00	\$ -	\$ 400,000.00	100.00%	Schematic Design	September 2026	1/1/28
AGRI WNC FM UTILITY UPGRADES BC 42517	42517	401163	\$ 420,000.00	\$ -	\$ 420,000.00	100.00%	Schematic Design	September 2026	1/1/28
AGRI RSD COMPLETE UMSTEAD SHOP BC 42517	42517	401164	\$ 487,000.00	\$ -	\$ 487,000.00	100.00%	Design Development	January 2027	7/1/27
DEQ 4P30 ADM -R&R INNOVATION CENTER BUILDING SECR BC 41316	41316	405762	\$ 324,989.06	\$ 304,612.80	\$ 20,376.26	6.27%	Project Complete/Closed		
DEQ 4U20 DMF -HVAC CONTROLS SYSTEM UPGRAD/GENRATR BC 41616	41616	405920	\$ 433,396.02	\$ 432,910.80	\$ 485.22	0.11%	Project Complete/Closed		
DEQ 4V24 DMF -DOCK STRUCTURAL REPAIRS BC 41716	41716	405964	\$ 732,300.56	\$ 701,753.70	\$ 30,546.86	4.17%	Project Complete/Closed		
DEQ 4Y11 DWR -MANTEO OLD HOUSE CHANNEL-SEC 204CAP BC 41816	41816	405986	\$ 2,738,899.69	\$ 2,729,763.67	\$ 9,136.02	0.33%	Project Complete/Closed		
DEQ 4Y29 DWR -REEDY CREEK COMPLEX BC 41816	41816	406004	\$ 1,393,986.85	\$ 1,333,899.35	\$ 60,087.50	4.31%	Project Complete/Closed		
DEQ 4O21 DCM -MASONBORO ISLAND LOT 9A BC 42016	42016	406106	\$ 4,950.00	\$ 2,926.00	\$ 2,024.00	40.89%	Project Complete/Closed		
DEQ 4Z01 DCM -PRIMLAND TRACT BC 41916	41916	406026	\$ 159,870.00	\$ 135,176.65	\$ 24,693.35	15.45%	Project Complete/Closed		
DEQ 4O21 DCM -MASONBORO ISLAND LOT 9A BC 42016	42016	406106	\$ 4,950.00	\$ 2,926.00	\$ 2,024.00	40.89%	Project Complete/Closed		
DEQ 4O23 DWR -R&R REEDY CREEK LAB CAMPUS RENOVATN BC 42016	42016	406108	\$ 2,300,695.85	\$ 2,240,164.08	\$ 60,531.77	2.63%	Project Complete/Closed		
DEQ 4O27 ADM -GREEN SQUARE RENOVATIONS BC 42016	42016	406112	\$ 50,000.00	\$ 44,400.00	\$ 5,600.00	11.20%	Project Complete/Closed		
DEQ 4Q02 DMF -MOREHEAD CITY DOCK BC 42116	42116	406302	\$ 2,026,917.81	\$ 667,102.67	\$ 1,359,815.14	67.09%	Construction		
DEQ 4Q06 DMF -R&R MOREHEAD CITY DOCK REPAIR BC 42116	42116	406305	\$ 169,842.81	\$ 90,671.00	\$ 79,171.81	46.61%	Close Out		
DEQ 4Q08 ADM -R&R GREEN SQ CISTERN & IRRIGATION BC 42116	42116	406307	\$ 431,000.00	\$ 288,500.52	\$ 142,499.48	33.06%	Project Complete/Closed		
DEQ 4I01 ADM -R&R GREEN SQUARE HVAC - EV STATIONS BC 42216	42216	406311	\$ 100,000.00	\$ 97,694.00	\$ 2,306.00	2.31%	Project Complete/Closed		
DEQ DCM PRIMLAND PUBLIC BC 42416	42416	406312	\$ 1,264,500.00	\$ 230,683.00	\$ 1,033,817.00	81.76%	Construction Documents		
DEQ 4901 DWR -GRANTS - BOND RATE < 75 (DEH) BC 49971	49971	406066	\$ 122,960,000.00	\$ 122,667,266.53	\$ 292,733.47	0.24%			
DEQ 4951 DEH -GRANTS-BOND RATE => 75 BC 49971	49971	406067	\$ 115,040,000.00	\$ 113,694,167.00	\$ 1,345,833.00	1.17%			
DEQ 4052 DWQ -BOND RATING =>75 LOANS BC 49974	49974	406072	\$ 1,498,205.00	\$ 1,304,196.00	\$ 194,009.00	12.95%			
DEQ 4701 DEH -LOANS - BOND RATE < 75 BC 49975	49975	406076	\$ 6,160,000.00	\$ 6,004,615.00	\$ 155,385.00	2.52%			
DEQ 4751 DEH -LOANS - BOND RATE => 75 BC 49975	49975	406077	\$ 20,916,749.00	\$ 20,311,218.00	\$ 605,531.00	2.89%			
DHHSBMC 4P02 MISC BUILDING UPGRADES BC 41749	41749	420412	\$ 139,804.50	\$ 128,329.12	\$ 11,475.38	8.21%	Project Complete/Closed		
DHHSBMC 4P04 SUNPORCH ROOF REPLACEMENT BC 41749	41749	420414	\$ 370,000.00	\$ 341,970.59	\$ 28,029.41	7.58%	Project Complete/Closed		
DHHSBROH 4K01 WESTERN REGION PSYCH HOSPITAL BC 40666	40666	421001	\$ 161,272,801.00	\$ 161,062,497.41	\$ 210,303.59	0.13%	Project Complete/Closed		
DHHSNENADM 4P02 PHL MASS SPEC UPGRADES BC 41740	41740	420032	\$ 429,564.20	\$ 427,167.18	\$ 2,397.02	0.56%	Project Complete/Closed		
DHHSNENADM 4Q03 JFK: DORM 1&2 UPGRADES BC 41840	41840	420043	\$ 733,010.50	\$ 732,670.45	\$ 340.05	0.05%	Project Complete/Closed		
DHHSNENADM 4Q12 WRIGHT: BUILDING UPGRADES BC 41840	41840	420052	\$ 348,139.35	\$ 347,389.35	\$ 750.00	0.22%	Project Complete/Closed		
DHHSNENADM 4Q13 CH: SITE RELOCATION BC 41840	41840	420053	\$ 614,113.49	\$ 606,170.07	\$ 7,943.42	1.29%	Project Complete/Closed		
DHHSNENADM 4R03 STATEWIDE LIGHTING UPGRADES BC 42040	42040	420073	\$ 250,000.00	\$ 249,520.92	\$ 479.08	0.19%	Project Complete/Closed		
DHHSNENADM 4R04 PATIENT SAFETY UPGRADES BC 42040	42040	420074	\$ 1,645,345.91	\$ 1,377,418.40	\$ 267,927.51	16.28%	Construction		December 2026
DHHSNENADM 4R13 JFK: HVAC REPLACEMENT BC 42040	42040	420083	\$ 101,000.00	\$ 100,999.40	\$ 0.60	0.00%	Project Complete/Closed		
DHHSNENADM 4R19 CRH: BATHROOM UPGRADES 2020 BC 42040	42040	420089	\$ 1,303,839.09	\$ 1,299,528.36	\$ 4,310.73	0.33%	Project Complete/Closed		
DHHSNENADM 4R21 BH: REPLACE FUEL STATION BC 42040	42040	420091	\$ 595,967.81	\$ 595,967.36	\$ 0.45	0.00%	Project Complete/Closed		
DHHSNENADM 4R23 BM: GRAVELY UPGRADES BC 42040	42040	420093	\$ 487,327.99	\$ 470,884.42	\$ 16,443.57	3.37%	Construction		June 2026
DHHSNENADM 4R25 JFK DORM UPGRADES BC 42040	42040	420095	\$ 37,484.11	\$ 24,146.08	\$ 13,338.03	35.58%	Project Complete/Closed		
DHHSNENADM 4S01 ARPA HVAC DHHS FACILITIES BC 42140	42140	420126	\$ 20,000,000.00	\$ 19,776,274.38	\$ 223,725.62	1.12%	Construction		June 2026
DHHSNENADM 4S03 BH: AVERY BLDG REPAIRS BC 42140	42140	420128	\$ 3,675,000.00	\$ 320,559.27	\$ 3,354,440.73	91.28%	Construction Documents	June 2026	November 2026
DHHSNENADM 4S05 BM: GRAVELY BLDG UPGRADES BC 42140	42140	420130	\$ 17,447,000.00	\$ 15,388,852.85	\$ 2,058,147.15	11.80%	Construction		June 2026
DHHSNENADM 4S06 BM: PORCH & RAILING REPAI BC 42140	42140	420131	\$ 684,000.00	\$ 490,604.73	\$ 193,395.27	28.27%	Construction		June 2026
DHHSNENADM 4S07 BM: BOILER PLANT UPGRADES BC 42140	42140	420132	\$ 2,227,000.00	\$ 2,095,872.19	\$ 131,127.81	5.89%	Close Out		March 2026
DHHSNENADM 4S08 BH: REPLACE FUEL STATION BC 42140	42140	420133	\$ 340,000.00	\$ 331,257.93	\$ 8,742.07	2.57%	Project Complete/Closed		
DHHSNENADM 4S10 CC: KENDALL JOHNSON BOIL BC 42140	42140	420135	\$ 1,760,000.00	\$ 1,523,078.33	\$ 236,921.67	13.46%	Project Complete/Closed		

**Report on Capital Projects Not Named in Appropriations Legislation
Q3 FY 2026**

Fund Name	Budget Code	Budget Fund	Total Budget	Life to Date	Budget Remaining	% Budget Remaining	Current Project Phase	Expected Construction Start	Expected Beneficial Occupancy
DHHS SCENADM 4S12 STATEWIDE BLDG REPAIRS BC 42140	42140	420137	\$ 220,000.00	\$ 209,149.68	\$ 10,850.32	4.93%	Construction		
DHHS SCENADM 4S13 STATEWIDE PAVING REPAIRS BC 42140	42140	420138	\$ 400,000.00	\$ 186,719.53	\$ 213,280.47	53.32%	Construction		
DHHS SCENADM 4S14 CH: BAS UPGRADES BC 42140	42140	420139	\$ 520,000.00	\$ 463,662.28	\$ 56,337.72	10.83%	Project Complete/Closed		
DHHS SCENADM 4S15 CH: W BLDG RENOV BC 42140	42140	420140	\$ 475,000.00	\$ 371,619.08	\$ 103,380.92	21.76%	Project Complete/Closed		
DHHS SCENADM 4S16 CH: LOAD BANK MODS BC 42140	42140	420141	\$ 352,000.00	\$ 31,659.21	\$ 320,340.79	91.01%	Construction		October 2026
DHHS SCENADM 4S17 JIRDC: WW & SEWER BC 42140	42140	420142	\$ 100,000.00	\$ 76,558.85	\$ 23,441.15	23.44%	Project Complete/Closed		
DHHS SCENADM 4S18 JIRDC: SEWER UPGRADES BC 42140	42140	420143	\$ 277,000.00	\$ 20,419.57	\$ 256,580.43	92.63%	Project Complete/Closed		
DHHS SCENADM 4S19 JIRDC: SPRUCE COTTAGE REN BC 42140	42140	420144	\$ 10,425,000.00	\$ 6,109,398.14	\$ 4,315,601.86	41.40%	Construction		June 2026
DHHS SCENADM 4S20 JFK: CAMPUS FENCE BC 42140	42140	420145	\$ 143,000.00	\$ 133,608.56	\$ 9,391.44	6.57%	Project Complete/Closed		
DHHS SCENADM 4S21 JFK: DOOR ACCESS BC 42140	42140	420146	\$ 680,326.50	\$ 661,639.00	\$ 18,687.50	2.75%	Project Complete/Closed		
DHHS SCENADM 4S23 LL: BOILER PLANT UPGRADES BC 42140	42140	420148	\$ 3,061,500.00	\$ 2,323,708.31	\$ 737,791.69	24.10%	Construction		September 2026
DHHS SCENADM 4S24 MC: RENOVATE RIDGWAY BC 42140	42140	420149	\$ 10,174,000.00	\$ 2,419,153.39	\$ 7,754,846.61	76.22%	Construction		September 2026
DHHS SCENADM 4S26 OBC: REPLACE AHU ELC-2 BC 42140	42140	420151	\$ 1,232,000.00	\$ 651,416.42	\$ 580,583.58	47.13%	Construction		July 2026
DHHS SCENADM 4S28 WBJ: THERAPY HVAC BC 42140	42140	420153	\$ 299,000.00	\$ 284,959.69	\$ 14,040.31	4.70%	Project Complete/Closed		
DHHS SCENADM 4S29 WSW: WATERPROOFING BC 42140	42140	420154	\$ 125,834.25	\$ 125,834.25	\$ 0.00	31.49%	Close Out		June 2026
DHHS SCENADM 4S30 MC: FIRE ALARM UPGRADES BC 42140	42140	420155	\$ 70,000.00	\$ 68,000.00	\$ 2,000.00	2.86%	Project Complete/Closed		
DHHS SCENADM 4S31 LL: ELEVATOR UPGRADES BC 42140	42140	420156	\$ 370,657.10	\$ 360,423.91	\$ 10,233.19	2.76%	Project Complete/Closed		
DHHS SCENADM 4T01 BMC-GRAVELY RENOVATION BC 42240	42240	429001	\$ 1,831,000.00	\$ 15,512.45	\$ 1,815,487.55	99.15%	Construction		June 2026
DHHS SCENADM 4T02 BMC-HVAC RASBERRY HALL BC 42240	42240	429002	\$ 27,099,980.00	\$ 1,213,550.00	\$ 25,886,430.00	95.52%	Construction		September 2026
DHHS SCENADM 4T04 CC-BYRUM HALL ROOF BC 42240	42240	429004	\$ 1,547,000.00	\$ 1,240,232.03	\$ 306,767.97	19.83%	Project Complete/Closed		
DHHS SCENADM 4T06 CA-PATIENT SAFETY UPGRADE BC 42240	42240	429006	\$ 4,809,000.00	\$ 1,156,768.46	\$ 3,652,231.54	75.95%	Construction		
DHHS SCENADM 4T07 CA-BLDG SYSTEM UPGRADES BC 42240	42240	429007	\$ 4,965,000.00	\$ 613,639.91	\$ 4,351,360.09	87.64%	Construction		
DHHS SCENADM 4T08 CA-PAVING UPGRADES BC 42240	42240	429008	\$ 620,000.00	\$ 142,624.04	\$ 477,375.96	77.00%	Construction		
DHHS SCENADM 4T09 CRH-A TOWER BR UPGRADES BC 42240	42240	429009	\$ 1,123,000.00	\$ 1,009,229.12	\$ 113,770.88	10.13%	Project Complete/Closed		
DHHS SCENADM 4T10 CRH-LOADING DOCK CANOPY BC 42240	42240	429010	\$ 289,000.00	\$ 131,870.00	\$ 157,130.00	54.37%	Project Complete/Closed		
DHHS SCENADM 4T11 CH-FREEZER AT BUILDING W BC 42240	42240	429011	\$ 496,892.51	\$ 486,120.75	\$ 10,771.76	2.17%	Project Complete/Closed		
DHHS SCENADM 4T12 CH-DOOR REPLACEMENTS BC 42240	42240	429012	\$ 750,000.00	\$ 347,659.30	\$ 402,340.70	53.65%	Construction		June 2027
DHHS SCENADM 4T13 DDH-URGENT CAMPUS SAFETY BC 42240	42240	429013	\$ 850,000.00	\$ 846,713.39	\$ 3,286.61	0.39%	Project Complete/Closed		
DHHS SCENADM 4T15 JIRDC-AHU REP-ELM,BIRCH BC 42240	42240	429015	\$ 1,498,859.00	\$ 1,490,658.62	\$ 8,200.38	0.55%	Project Complete/Closed		
DHHS SCENADM 4T16 JIRDC-CEDAR RENOVATION BC 42240	42240	429016	\$ 19,167,312.00	\$ 1,719,811.22	\$ 17,447,500.78	91.03%	Construction		December 2026
DHHS SCENADM 4T17 JUH-BLDG. DEMO PHASE 2 BC 42240	42240	429017	\$ 462,000.00	\$ 278,805.00	\$ 183,195.00	39.65%	Project Complete/Closed		
DHHS SCENADM 4T18 JFK-DORM 3-4-5 UPGRADES BC 42240	42240	429018	\$ 5,615,000.00	\$ 69,813.38	\$ 5,545,186.62	98.76%	Design Development		September 2026
DHHS SCENADM 4T20 LL-COOLING TOWER REPLACE BC 42240	42240	429020	\$ 1,057,250.00	\$ 1,049,675.79	\$ 7,574.21	0.72%	Project Complete/Closed		
DHHS SCENADM 4T21 LL-AIR COOLED CHILLER REP BC 42240	42240	429021	\$ 225,000.00	\$ 174,325.00	\$ 50,675.00	22.52%	Construction		July 2026
DHHS SCENADM 4T22 LL-WATERPROOF FOUNDATION BC 42240	42240	429022	\$ 66,200.00	\$ 53,406.00	\$ 12,794.00	19.33%	Project Complete/Closed		
DHHS SCENADM 4T23 MC-EDGEWOOD FA REPLACE BC 42240	42240	429023	\$ 662,000.00	\$ 407,875.90	\$ 254,124.10	38.39%	Project Complete/Closed		
DHHS SCENADM 4T25 OBERRY-REROOF ADMIN,HABE BC 42240	42240	429025	\$ 792,000.00	\$ 651,212.42	\$ 140,787.58	17.78%	Project Complete/Closed		
DHHS SCENADM 4T26 PHL-SECURITY UPGRADE BC 42240	42240	429026	\$ 5,313,827.00	\$ 381,836.85	\$ 4,931,990.15	92.81%	Construction Documents		March 2026
DHHS SCENADM 4T29 WBJ-SECURITY SYS UPGRADES BC 42240	42240	429029	\$ 519,000.00	\$ 495,036.56	\$ 23,963.44	4.62%	Project Complete/Closed		
DHHS SCENADM 4T30 LL-SCOTT WING UPGRADES BC 42240	42240	429030	\$ 21,960,800.00	\$ 507,876.34	\$ 21,452,923.66	97.69%	Construction		June 2026
DHHS SCENADM 4T31 CH-BUILDING SEC & DEMO BC 42240	42240	429031	\$ 755,000.00	\$ 253,614.40	\$ 501,385.60	66.41%	Project Complete/Closed		
DHHS SCENADM 4T32 BH-SOUTH BUILDING DEMOLITION BC 42240	42240	429032	\$ 1,822,871.00	\$ 1,586,278.71	\$ 236,592.29	12.98%	Project Complete/Closed		
DHHS STATEWIDE ARC FLASH STUDIES 42340	42340	429033	\$ 3,000,000.00	\$ 692,948.33	\$ 2,307,051.67	76.90%	Construction		
DHHS STATEWIDE ACCESS CONTROL 42340	42340	429034	\$ 3,000,000.00	\$ 146,412.30	\$ 2,853,587.70	95.12%	Construction		
DHHS PHL-NEWBORN SCREENING RENO 42340	42340	429042	\$ 4,490,082.00	\$ 3,045,126.59	\$ 1,444,955.41	32.18%	Project Complete/Closed		
DHHS LL-CAMPUS SEWER LINE REPLACE 42340	42340	429044	\$ 664,000.00	\$ 28,674.00	\$ 635,326.00	95.68%	Construction		September 2026
DHHS STATEWIDE BUILDING DEMO 42340	42340	429045	\$ 2,989,270.00	\$ 948,121.88	\$ 2,041,148.12	68.28%	Construction		
DHHS WSE-SECURITY/PERIMETER FENCE 42340	42340	429046	\$ 952,000.00	\$ 101,816.00	\$ 850,184.00	89.31%	Construction		October 2026
DHHS STATEWIDE #6 FUEL TANK DEMO 42340	42340	429047	\$ 750,000.00	\$ 596,683.62	\$ 153,316.38	20.44%	Construction		
DHHS STATEWIDE PAVING UPGRADES 42340	42340	429048	\$ 1,680,000.00	\$ -	\$ 1,680,000.00	100.00%	Construction		
DHHS O'BERRY-REPLACE FLOORING IN ELC2 42340	42340	429049	\$ 398,000.00	\$ 273,205.48	\$ 124,794.52	31.36%	Project Complete/Closed		
DHHS BH-BOILER SAFETY UPGRADES 42340	42340	429050	\$ 158,000.00	\$ 116,291.00	\$ 41,709.00	26.40%	Construction		June 2026
DHHS JFK-SPLIT SYS REPLACE FOR SIX BUILD 42340	42340	429052	\$ 590,000.00	\$ 25,600.00	\$ 564,400.00	95.66%	Construction Documents		January 2026
DHHS BMC-STEAM PIPE REPLACE 42340	42340	429053	\$ 1,045,037.49	\$ 47,800.00	\$ 997,237.49	95.43%	Construction		May 2026
DHHS STATEWIDE ENERGY LED LIGHT & EE UPGRADES 42340	42340	429055	\$ 2,250,000.00	\$ 19,468.26	\$ 2,230,531.74	99.13%	Construction		
DHHS LL-REROOF SERVICE WIND 42340	42340	429056	\$ 494,000.00	\$ 297,670.65	\$ 196,329.35	39.74%	Construction		May 2026
DHHS WBJ-FIRE ALARM REPL - BLDGS 5 & 6 42340	42340	429061	\$ 70,000.00	\$ 30,390.00	\$ 39,610.00	56.59%	Project Complete/Closed		
DHHS JFK-BUILDING UPGRADES 2023 BC 42340	42340	429062	\$ 378,000.00	\$ 11,345.00	\$ 366,655.00	97.00%	Construction		
DHHS SCENADM CAMPUS SW SYSTEM REPLACEMENT BC 42440	42440	429063	\$ 1,999,000.00	\$ 91,000.00	\$ 1,908,000.00	95.45%	Construction		September 2026
DHHS SCENADM REROOF PENTHOUSE ROOF BC 42440	42440	429064	\$ 2,283,000.00	\$ 44,000.00	\$ 2,239,000.00	98.07%	Schematic Design	August 2026	March 2026
DHHS SCENADM FA AND SPRINK UPGRADES-PH2 BC 42440	42440	429065	\$ 2,088,000.00	\$ -	\$ 2,088,000.00	100.00%	Design Development	June 2026	December 2026
DHHS SCENADM STATEWIDE-GENERATORS BC 42440	42440	429066	\$ 1,500,000.00	\$ -	\$ 1,500,000.00	100.00%	Construction		
DHHS SCENADM REPLACE UNDERGROUND PIPING BC 42440	42440	429067	\$ 5,335,000.00	\$ -	\$ 5,335,000.00	100.00%	Schematic Design	November 2026	December 2026
DHHS SCENADM HVAC CONTROLS UPGRADES BC 42440	42440	429068	\$ 700,000.00	\$ -	\$ 700,000.00	100.00%	Schematic Design	November 2026	June 2026
DHHS SCENADM ROOFING-BUILDINGS 31-34 AND 64 BC 42440	42440	429069	\$ 927,000.00	\$ -	\$ 927,000.00	100.00%	Construction		May 2026
DHHS SCENADM MDF FIRE PROTECTION UPGRADES BC 42440	42440	429070	\$ 144,000.00	\$ -	\$ 144,000.00	100.00%	Schematic Design	June 2026	December 2026

**Report on Capital Projects Not Named in Appropriations Legislation
Q3 FY 2026**

Fund Name	Budget Code	Budget Fund	Total Budget	Life to Date	Budget Remaining	% Budget Remaining	Current Project Phase	Expected Construction Start	Expected Beneficial Occupancy
DHHCENADM ELEVATOR INSTALLATION BC 42440	42440	429071	\$ 1,191,075.00	\$ -	\$ 1,191,075.00	100.00%	Schematic Design	October 2026	July 2026
DHHCENADM BR UPGRADES-BO B1 C1 F2 BC 42440	42440	429072	\$ 2,537,376.00	\$ -	\$ 2,537,376.00	100.00%			
DHHCENADM ROOFING-TSPOOF AND WH I AND 5-8 BC 42440	42440	429073	\$ 694,000.00	\$ 24,328.12	\$ 669,671.88	96.49%	Construction		August 2026
DHHCENADM KENDALL ROOF REPLACEMENT BC 42440	42440	429074	\$ 1,698,000.00	\$ 999,875.00	\$ 698,125.00	41.11%	Construction		May 2026
DHHCENADM ADMIN-ADMISSIONS UPGRADES BC 42440	42440	429075	\$ 1,310,600.00	\$ -	\$ 1,310,600.00	100.00%	Schematic Design	December 2026	September 2026
DHHCENADM MEDICAL ARTS BLDG UPGRADES BC 42440	42440	429076	\$ 942,600.00	\$ 23,256.00	\$ 919,344.00	97.53%	Schematic Design	November 2026	September 2026
DHHCENADM STAFF DEVELOP RENOVATION BC 42440	42440	429077	\$ 900,600.00	\$ -	\$ 900,600.00	100.00%	Schematic Design	December 2026	December 2026
DHHCENTRH 4602 FACILITY SECURITY IMPROVE BC 41765	41765	421247	\$ 368,000.00	\$ 367,999.86	\$ 0.14	0.00%	Project Complete/Closed		
DIT 4C01 EDC DESIGN BC 41947	41947	423010	\$ 478,000.00	\$ 329,412.00	\$ 148,588.00	31.09%	Schematic Design		2028
DIT 4D01 EDC ELECTRICAL UPGRADE BC 42047	42047	423016	\$ 1,350,000.00	\$ 16,200.00	\$ 1,333,800.00	98.80%	Schematic Design		2028
DIT 4D02 EDC FIRE SUPPRESSION UPGRADE BC 42047	42047	423017	\$ 350,000.00	\$ -	\$ 350,000.00	100.00%	Construction		August 2026
DIT 4E01 EDC - POWER DISTRIBUTION BC 42147	42147	423026	\$ 3,091,523.48	\$ 2,898,223.05	\$ 193,300.43	6.25%	Construction		May 2026
DIT 4E02 WDC - CHILLER BC 42147	42147	423027	\$ 766,972.00	\$ 726,767.05	\$ 40,204.95	5.24%	Project Complete/Closed		
DIT 4E03 EDC - PDU REPLACEMENT BC 42147	42147	423028	\$ 401,000.00	\$ -	\$ 401,000.00	100.00%	Schematic Design		2028
DIT 4E04 EDC - ROOF REPAIR BC 42147	42147	423029	\$ 300,000.00	\$ 185,976.32	\$ 114,023.68	38.01%	Close Out		
DIT 4F01 EDC - ROOF REPLACEMENT BC 42247	42247	423031	\$ 1,125,750.00	\$ 1,022,887.42	\$ 102,862.58	9.14%	Close Out		
DIT 4F02 WDC- UPS REPLACEMENT BC 42247	42247	423032	\$ 1,500,400.00	\$ 915,929.00	\$ 584,471.00	38.95%	Construction		April 2026
DIT 4F03 EDC -SWITCHGEAR CONTROLS BC 42247	42247	423033	\$ 1,302,000.00	\$ 145,696.66	\$ 1,156,303.34	88.81%	Construction		August 2026
DIT 4F04 EDC-FENCING BC 42247	42247	423034	\$ 480,000.00	\$ 388,561.64	\$ 91,438.36	19.05%	Project Complete/Closed		
DIT 911 BOARD UPS & GENERATOR BC 42347	42347	423040	\$ 377,425.00	\$ 335,500.00	\$ 41,925.00	11.11%	Close Out		
DIT EDC ELECTRICAL PHASE TWO 42347	42347	423041	\$ 4,288,200.00	\$ -	\$ 4,288,200.00	100.00%	Schematic Design		2028
DIT FIBER HUB RENOVATI BC 42447	42447	423045	\$ 1,318,680.00	\$ 38,700.00	\$ 1,279,980.00	97.07%	Design Development		2027
DIT EDC UPS BATTERY REPLACEMENT BC 42447	42447	423046	\$ 2,004,000.00	\$ -	\$ 2,004,000.00	100.00%	Design Development		December 2026
DIT WDC COOLING TOWER REBUILD BC 42447	42447	423047	\$ 225,000.00	\$ 15,096.00	\$ 209,904.00	93.29%	Project Complete/Closed		
DMVA 4H04 KINSTON SEWER SYS RPLC BC 41676	41676	422054	\$ 600,415.00	\$ -	\$ 600,415.00	100.00%	Design Development	June 2026	December 2026
DMVA 4K02 WESTERN VA CEM BLDG BC 41876	41876	422092	\$ 549,653.68	\$ 20,195.00	\$ 529,458.68	96.33%	Design Development	June 2026	December 2026
DMVA 4L03 4 EXISTING HM COVID-19 BC 42076	42076	422103	\$ 10,000,000.00	\$ -	\$ 10,000,000.00	100.00%			
DMVA 4L04 BLK MNT VA NUR HM DRIVE BC 42076	42076	422104	\$ 100,000.00	\$ -	\$ 100,000.00	100.00%	Design Development	April 2026	July 2026
DMVA 4L05 BLK MNT VA NUR HM DRIVE BC 42076	42076	422105	\$ 288,000.00	\$ 29,100.00	\$ 258,900.00	89.90%	Design Development	April 2026	July 2026
DMVA 4L07 KINSTON VA NUR HVAC BC 42076	42076	422107	\$ 10,598,000.00	\$ 7,950,863.66	\$ 2,647,136.34	24.98%	Construction		September 2026
DMVA 4L09 BLK MTN SVH SPRINKLER SYS BC 42076	42076	422109	\$ 1,682,625.00	\$ 642,130.76	\$ 1,040,494.24	61.84%	Design Development	June 2026	December 2026
DMVA 4M01 FAYETTEVILLE ROOF REPAIRS BC 42176	42176	422151	\$ 4,425,750.00	\$ 1,051,046.20	\$ 3,374,703.80	76.25%	Design Development		
DMVA 4M02 FAY HOT WATER HEATER SYS BC 42176	42176	422152	\$ 200,000.00	\$ -	\$ 200,000.00	100.00%			
DMVA 4M04 COASTAL CEM IRRIGATION SY BC 42176	42176	422154	\$ 490,215.00	\$ -	\$ 490,215.00	100.00%	Design Development	June 2026	December 2026
DMVA 4M05 WESTERN ADM AND CHAPEL R BC 42176	42176	422155	\$ 347,137.68	\$ -	\$ 347,137.68	100.00%	Design Development	June 2026	December 2026
DMVA 4N02 SVH BLK MTN HVAC BC 42276	42276	422177	\$ 200,000.00	\$ -	\$ 200,000.00	100.00%	Construction Documents	June 2026	June 2028
DMVA 4P01 SVH-SALISBURY LOAD ROOF BC 42376	42376	422180	\$ 78,000.00	\$ -	\$ 78,000.00	100.00%			
DMVA ADV PLAN-SVH FAYETTEVILLE BC 42376	42376	422182	\$ 258,430.00	\$ 3,000.00	\$ 255,430.00	98.84%			
DMVA SANDHILLS SVC FAINC-22-14 BC 42476	42476	422184	\$ 5,303,441.00	\$ 261,299.00	\$ 5,042,142.00	95.07%	Construction	May 2026	March 2026
DMVA EASTERN SVC FAI-NC-22-12 BC 42476	42476	422185	\$ 663,016.00	\$ 39,905.00	\$ 623,111.00	93.98%	Construction	February 2026	July 2026
DMVA COASTAL SVC FAI-NC-22-13 BC 42476	42476	422186	\$ 818,658.00	\$ 55,647.00	\$ 763,011.00	93.20%	Construction	April 2026	October 2026
DMVA BLACK MTN. BOILER PROJECT BC 42476	42476	422188	\$ 4,800,000.00	\$ -	\$ 4,800,000.00	100.00%	Construction Documents	June 2026	June 2028
DNCR 4N05 BENTONVILLE LAND ACQ BC 40814	40814	424110	\$ 4,580,057.15	\$ 4,579,600.01	\$ 457.14	0.01%	Project Complete/Closed		
DNCR 4N09 ALAMANCE LAND ACQ BC 40814	40814	424114	\$ 286,215.14	\$ 285,649.90	\$ 565.24	0.20%	Project Complete/Closed		
DNCR 4S31 ZOO FIRE ALARM REPAIR BC 41114	41114	424157	\$ 241,199.00	\$ 240,952.00	\$ 247.00	0.10%	Project Complete/Closed		
DNCR 4S4A AQM GAZEBO, DOCK & BOARDW BC 41114	41114	424158	\$ 497,795.00	\$ 495,066.67	\$ 2,728.33	0.55%	Project Complete/Closed		
DNCR 4S62 DPR LAND ACQUISITION BC 41114	41114	424161	\$ 121,314,494.01	\$ 112,806,495.18	\$ 8,507,998.83	7.01%	Close Out		
DNCR 4V01 NC MARITIME MUS GALANTS BC 41214	41214	424166	\$ 1,115,000.00	\$ -	\$ 1,115,000.00	100.00%	Project Complete/Closed		
DNCR 4V02 NC MUS OF ART TRAIL IMPRO BC 41214	41214	424167	\$ 370,000.00	\$ -	\$ 370,000.00	100.00%	Project Complete/Closed		
DNCR 4V60 DPR 12 CONSTRUCT RESERVE BC 41214	41214	424179	\$ 1,651,894.42	\$ 1,432,463.69	\$ 219,430.73	13.28%	Close Out	Various	Various
DNCR 4V83 DPR CHRO SEWER IMPROVE BC 41214	41214	424202	\$ 2,629,005.00	\$ 1,228,594.32	\$ 1,400,410.68	53.27%	Design Development	TBD	TBD
DNCR 4V84 SHS-BRUNS TWN HURR FLOR R BC 41214	41214	424203	\$ 248,925.14	\$ 164,750.00	\$ 84,175.14	33.82%	Project Complete/Closed		
DNCR 4W34 MUS ALBEM EMER REP BC 41314	41314	424244	\$ 121,749.00	\$ 121,056.11	\$ 692.89	0.57%	Project Complete/Closed		
DNCR 4W9G DPR TREE RESTORATION BC 41314	41314	424271	\$ 1,179,826.30	\$ 867,659.55	\$ 312,166.75	26.46%	Construction	Various	Various
DNCR 4Y4A AQM FF RENOVATION & EXHIB BC 41414	41414	424286	\$ 3,500,000.00	\$ 1,273,604.85	\$ 2,226,395.15	63.61%	Construction	5/1/2026	11/1/2028
DNCR 4102 ZOO-BABOON HOLDING DESIGN BC 41514	41514	424332	\$ 50,000.00	\$ 4,517.00	\$ 45,483.00	90.97%	Project Complete/Closed		
DNCR 4114 AQM FF CONSERVATORY ROOF BC 41514	41514	424344	\$ 2,152,273.00	\$ 2,152,057.50	\$ 215.50	0.01%	Project Complete/Closed		
DNCR 4125 ZOO AZA ACCREDITATION IMP BC 41514	41514	424355	\$ 406,200.00	\$ 394,015.84	\$ 12,184.16	3.00%	Project Complete/Closed		
DNCR 4132 OBX HVAC, HALON, LIGHTS BC 41514	41514	424362	\$ 135,000.00	\$ 76,180.62	\$ 58,819.38	43.57%	Project Complete/Closed		
DNCR 4C11 ZOO-BACKUP GEN REP-BLDS BC 41614	41614	424385	\$ 360,000.00	\$ 52,638.75	\$ 307,361.25	85.38%	Construction Documents	10/1/2026	5/30/2027
DNCR 4C12 ZOO-PARK RADIO COMM REN BC 41614	41614	424386	\$ 41,000.00	\$ 40,933.00	\$ 67.00	0.16%	Project Complete/Closed		
DNCR 4C13 ZOO-BLD CON, EQ & UNGRD UT BC 41614	41614	424387	\$ 440,000.00	\$ 370,422.79	\$ 69,577.21	15.81%	Construction	Various	Various
DNCR 4C30 ZOO-WF CELL IMP&IT ASSESS BC 41614	41614	424404	\$ 156,821.09	\$ 150,000.00	\$ 6,821.09	4.35%	Project Complete/Closed		
DNCR 4C34 ZOO-WATER FOUNTAIN RENO BC 41614	41614	424408	\$ 63,000.00	\$ 52,222.65	\$ 10,777.35	17.11%	Construction	Various	Various
DNCR 4C35 DEMOLITION MAINTENANCE BC 41614	41614	424409	\$ 100,000.00	\$ 92,811.88	\$ 7,188.12	7.19%	Close Out		
DNCR 4C41 AQM-PKS HVAC CON & AHU 8 BC 41614	41614	424415	\$ 207,055.00	\$ 199,825.84	\$ 7,229.16	3.49%	Project Complete/Closed		

**Report on Capital Projects Not Named in Appropriations Legislation
Q3 FY 2026**

Fund Name	Budget Code	Budget Fund	Total Budget	Life to Date	Budget Remaining	% Budget Remaining	Current Project Phase	Expected Construction Start	Expected Beneficial Occupancy
DNCR 4D02 MOA-NEW PARK & PAV BLDG BC 41714	41714	424432	\$ 1,558,379.46	\$ 1,558,370.65	\$ 8.81	0.00%	Project Complete/Closed		
DNCR 4D05 DPR MOMI RESTAURANT REMOVBS BC 41714	41714	424435	\$ 2,708,350.00	\$ 2,371,011.80	\$ 337,338.20	12.46%	Close Out		
DNCR 4D13 DPR EXHIBIT MAJOR MAINT BC 41714	41714	424443	\$ 55,177.96	\$ 50,688.26	\$ 4,489.70	8.14%	Close Out	Various	Various
DNCR 4D14 ZOO DESERT ENGY UPRGRD-PH3 BC 41714	41714	424444	\$ 2,134,446.80	\$ 2,133,988.93	\$ 457.87	0.02%	Project Complete/Closed		
DNCR 4D36 BATTLESHIP HULL&COFFERDAM BC 41714	41714	424466	\$ 3,200,000.00	\$ 3,197,855.62	\$ 2,144.38	0.07%	Project Complete/Closed		
DNCR 4D42 OBX-HVAC LIGHTS&FIRE SUPP BC 41714	41714	424472	\$ 268,000.00	\$ 266,447.50	\$ 1,552.50	0.58%	Project Complete/Closed		
DNCR 4D55 AQM-FF ELEV STOR SHED REP BC 41714	41714	424484	\$ 100,000.00	\$ 8,125.00	\$ 91,875.00	91.88%	Construction Documents		
DNCR 4D59 AQM-PKS PARK LOT & BULKHE BC 41714	41714	424488	\$ 50,000.00	\$ 6,873.00	\$ 43,127.00	86.25%	Construction Documents	11/15/2026	3/15/2027
DNCR 4E01 FT FISHER MUS & VISIT CTR BC 41814	41814	424501	\$ 8,250,000.00	\$ 8,202,814.89	\$ 47,185.11	0.57%	Close Out		
DNCR 4E03 NC ZOO-ASIA/AUSTRALIA PRO BC 41814	41814	424503	\$ 2,500,000.00	\$ 2,498,974.00	\$ 1,026.00	0.04%	Project Complete/Closed		
DNCR 4E05 NC ZOO-RENO & REHAB BC 41814	41814	424505	\$ 4,500,000.00	\$ 3,389,200.51	\$ 1,110,799.49	24.68%	Construction Documents	Various	Various
DNCR 4E11 AQM-PKS SOUND SIDE HALL R BC 41814	41814	424511	\$ 375,000.00	\$ 372,000.64	\$ 2,999.36	0.80%	Project Complete/Closed		
DNCR 4E14 SHS-REED WATER TANK REPL BC 41814	41814	424514	\$ 138,000.00	\$ 108,199.28	\$ 29,800.72	21.59%	Close Out		
DNCR 4E15 MNS-AZA ACCRED REPAIRS BC 41814	41814	424515	\$ 550,000.00	\$ 260,620.33	\$ 289,379.67	52.61%	Close Out		
DNCR 4E17 DPR FACILITY DEMAND STUDY BC 41814	41814	424517	\$ 100,000.00	\$ 20,000.00	\$ 80,000.00	80.00%	Project Complete/Closed		
DNCR 4E19 DPR MOUNTAIN MAJOR MAINT BC 41814	41814	424519	\$ 566,100.00	\$ 563,600.00	\$ 2,500.00	0.44%	Close Out	Various	Various
DNCR 4E23 DPR TRAIL MAJOR MAINT BC 41814	41814	424523	\$ 1,317,624.92	\$ 1,209,382.91	\$ 108,242.01	8.21%	Close Out	Various	Various
DNCR 4E25 DPR EXHIBIT MAJOR MAINT BC 41814	41814	424525	\$ 117,946.36	\$ 111,635.74	\$ 6,310.62	5.35%	Close Out	Various	Various
DNCR 4F01 DPR-HABE TEACHER BLD DES BC 41914	41914	424551	\$ 3,576,012.00	\$ 3,081,410.10	\$ 494,601.90	13.83%	Close Out		
DNCR 4F03 DPR-MAJOR MAINTENANCE RES BC 41914	41914	424553	\$ 2,092,477.96	\$ 2,092,022.19	\$ 455.77	0.02%	Project Complete/Closed		
DNCR 4F04 DNCR LAND ACQUISITION BC 41914	41914	424554	\$ 366,028.25	\$ 364,535.96	\$ 1,492.29	0.41%	Project Complete/Closed		
DNCR 4F05 NCMA-DOT ENVIR MITIGATION BC 41914	41914	424555	\$ 1,907,648.00	\$ 1,337,503.05	\$ 570,144.95	29.89%	Construction		March 2026
DNCR 4B10 DPR LAJA SP-CONNECT NC SU BC 46714	46714	424660	\$ 3,467,520.76	\$ 3,000,181.65	\$ 467,339.11	13.48%	Close Out		
DNCR 4B11 DPR MOMI SP-CONNECT NC SU BC 46714	46714	424661	\$ 431,000.00	\$ 323,138.04	\$ 107,861.96	25.03%	Close Out		
DNCR 4B18 DPR HARO V MEC-CONNECT NC BC 46714	46714	424668	\$ 3,400,000.00	\$ 70.81	\$ 3,399,929.19	100.00%	Construction		August 2026
DNCR 4B19 DPR PIVI MASTER PLAN BC 46714	46714	424669	\$ 190,000.00	\$ 180,755.06	\$ 9,244.94	4.87%	Project Complete/Closed		
DNCR 4B20 DPR CACR LONGVAL-CONN NC BC 46714	46714	424670	\$ 5,132,060.00	\$ 49,681.82	\$ 5,082,378.18	99.03%	Construction Documents	December 2026	June 2028
DNCR 4G02 AQM-FF HURR FLORENCE CI BC 42014	42014	424752	\$ 5,000,000.00	\$ 4,898,290.38	\$ 101,709.62	2.03%	Construction	5/1/2026	11/1/2028
DNCR 4G03 AQM-JP REPL WIND TURBINES BC 42014	42014	424753	\$ 139,041.95	\$ 13,512.50	\$ 125,529.45	90.28%	Construction Documents	7/1/2026	9/1/2026
DNCR 4G07 TP-GARDEN COTTAGE MAINT F BC 42014	42014	424757	\$ 768,751.00	\$ 763,915.28	\$ 4,835.72	0.63%	Project Complete/Closed		
DNCR 4G12 CAPE FEAR-POE HOUSE RP BC 42014	42014	424762	\$ 257,000.00	\$ 234,344.95	\$ 22,655.05	8.82%	Close Out		
DNCR 4G13 AYCOCK-FIRE ALARM REPAIR/REPLACE BC 42014	42014	424763	\$ 85,000.00	\$ 63,351.95	\$ 21,648.05	25.47%	Project Complete/Closed		
DNCR 4G15 RIFF-ELIZABETH II SHIP REPAIRS BC 42014	42014	424765	\$ 203,000.00	\$ 176,778.43	\$ 26,221.57	12.92%	Close Out		
DNCR 4G19 NC ZOO SITEWIDE R&R BC 42014	42014	424769	\$ 2,268,837.00	\$ 1,675,300.57	\$ 593,536.43	26.16%	Construction		12/15/2026
DNCR 4G21 AQM-RI ASBESTOS ABATEMENT & SIDING BC 42014	42014	424771	\$ 207,491.38	\$ 204,637.73	\$ 2,853.65	1.38%	Project Complete/Closed		
DNCR 4G23 DPR EAST DIST MAJOR MAINT BC 42014	42014	424773	\$ 408,000.00	\$ 395,697.44	\$ 12,302.56	3.02%	Close Out	Various	Various
DNCR 4G24 DPR NORTH DIST MAJOR MAINT BC 42014	42014	424774	\$ 527,000.00	\$ 496,408.25	\$ 30,591.75	5.80%	Close Out	Various	Various
DNCR 4G25 DPR SOUTH DIST MAJOR MAINT BC 42014	42014	424775	\$ 391,000.00	\$ 387,127.82	\$ 3,872.18	0.99%	Close Out	Various	Various
DNCR 4G26 DPR-WEST DISTR MAJOR MAINT BC 42014	42014	424776	\$ 374,000.00	\$ 364,732.07	\$ 9,267.93	2.48%	Close Out	Various	Various
DNCR 4G27 DPR-STATE WIDE RESERVE BC 42014	42014	424777	\$ 1,120,969.67	\$ 1,076,268.05	\$ 44,701.62	3.99%	Close Out	Various	Various
DNCR 4G28 DPR - STATE WIDE ROOF REP BC 42014	42014	424778	\$ 238,521.00	\$ 236,088.70	\$ 2,432.30	1.02%	Close Out	Various	Various
DNCR 4G29 DPR STATE WIDE TRAIL MAIN BC 42014	42014	424779	\$ 550,000.00	\$ 459,608.02	\$ 90,391.98	16.43%	Close Out	Various	Various
DNCR 4T01 EDENTON FRINKS HOUSE RENO BC 42114	42114	424801	\$ 300,000.00	\$ 241,940.00	\$ 58,060.00	19.35%	Close Out		
DNCR 4T02 NCTM SO. RAILWAY CAR EX BC 42114	42114	424802	\$ 287,442.00	\$ 10,000.00	\$ 277,442.00	96.52%	Project Complete/Closed		
DNCR 4T04 USS BATTLE-LIV WITH WATER BC 42114	42114	424804	\$ 2,373,179.00	\$ 1,037,748.00	\$ 1,335,431.00	56.27%	Project Complete/Closed		
DNCR 4T05 BNTVLLE HARPER HOUSE RENO BC 42114	42114	424805	\$ 157,641.67	\$ 142,641.67	\$ 15,000.00	9.52%	Project Complete/Closed		
DNCR 4T06 BRUNSW TOWN SHORE STABILI BC 42114	42114	424806	\$ 3,422,051.53	\$ 1,008,967.32	\$ 2,413,084.21	70.52%	Project Complete/Closed		
DNCR 4T08 CHB TEA HOUSE RENOV BC 42114	42114	424808	\$ 425,000.00	\$ 322,283.16	\$ 102,716.84	24.17%	Close Out		
DNCR 4T25 TRYON PALACE R&R BC 42114	42114	424825	\$ 1,000,000.00	\$ 695,771.29	\$ 304,228.71	30.42%	Construction	Various	Various
DNCR 4T29 ANDREW JACKSON SCHOOL SIT BC 42114	42114	424829	\$ 150,000.00	\$ -	\$ 150,000.00	100.00%	Close Out		
DNCR 4T30 CHARLOTTE HAWKINS BROWN BC 42114	42114	424830	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	100.00%	Schematic Design	5/1/2027	5/1/2028
DNCR 4T35 NIKWASI TOWN CHEROKEE SET BC 42114	42114	424835	\$ 113,400.00	\$ -	\$ 113,400.00	100.00%	Close Out		
DNCR 4T36 SHALLOW FORD BC 42114	42114	424836	\$ 3,000,000.00	\$ 2,111,046.54	\$ 888,953.46	29.63%	Construction	5/1/2026	3/1/2027
DNCR 4T37 SHALLOW FORD PARKING LOT BC 42114	42114	424837	\$ 425,000.00	\$ -	\$ 425,000.00	100.00%	Construction	5/1/2026	3/1/2027
DNCR 4T38 WATAUGA TOWN CHEROKEE SET BC 42114	42114	424838	\$ 100,000.00	\$ -	\$ 100,000.00	100.00%	Close Out		
DNCR 4T39 WILLIAM R DAVIE HOUSE BC 42114	42114	424839	\$ 5,200,000.00	\$ 3,756,319.22	\$ 1,443,680.78	27.76%	Construction		4/1/2026
DNCR 4T40 HANG RCK ST PK VADE MECUM BC 42114	42114	424840	\$ 9,000,000.00	\$ 8,957,229.14	\$ 42,770.86	0.48%	Construction		9/1/2026
DNCR 4T42 RENDEZVOUS MOUNTAIN PARK BC 42114	42114	424842	\$ 4,610,134.00	\$ 3,367,453.46	\$ 1,242,680.54	26.96%	Design Development	10/1/2026	4/1/2028
DNCR 4T43 WILDERNESS GATEWAY TRAIL BC 42114	42114	424843	\$ 3,000,000.00	\$ 697,500.00	\$ 2,302,500.00	76.75%			
DNCR 4T45 KELA NC CON SUP PARTFSCIF BC 42114	42114	424845	\$ 5,431,250.00	\$ 88,655.00	\$ 5,342,595.00	98.37%	Construction Documents	November 2026	April 2028
DNCR 4T46 MEDOC NCCON SUP PARTFSCIF BC 42114	42114	424846	\$ 3,604,920.00	\$ 3,521,250.12	\$ 83,669.88	2.32%	Project Complete/Closed		
DNCR 4T47 MOMO NC CON SUP PARTFSCIF BC 42114	42114	424847	\$ 5,111,350.00	\$ 4,627,595.45	\$ 483,754.55	9.46%	Project Complete/Closed		
DNCR 4T48 CACR PARTFSCIF-MAINT AREA BC 42114	42114	424848	\$ 150,000.00	\$ 149,925.01	\$ 74.99	0.05%	Project Complete/Closed		
DNCR 4T51 MARI CI PARTF SCIF BC 42114	42114	424851	\$ 100,000.00	\$ 19,818.15	\$ 80,181.85	80.18%	Construction		12/1/2026
DNCR 4T52 STM0 CI PARTF SCIF BC 42114	42114	424852	\$ 3,942,827.23	\$ 742,348.11	\$ 3,200,479.12	81.17%	Construction		January 2027
DNCR 4T53 TRAILS FUNDING- PARTFSCIF BC 42114	42114	424853	\$ 2,122,762.70	\$ 281,105.30	\$ 1,841,657.40	86.76%	Construction	Various	Various

**Report on Capital Projects Not Named in Appropriations Legislation
Q3 FY 2026**

Fund Name	Budget Code	Budget Fund	Total Budget	Life to Date	Budget Remaining	% Budget Remaining	Current Project Phase	Expected Construction Start	Expected Beneficial Occupancy
DNCR 4T54 EAST DIST MM PARTFSCHF BC 42114	42114	424854	\$ 808,000.00	\$ 309,645.93	\$ 498,354.07	61.68%	Construction	Various	Various
DNCR 4T55 NORTH DIST MM PARTF SCIF BC 42114	42114	424855	\$ 1,031,126.36	\$ 787,786.37	\$ 243,339.99	23.60%	Construction	Various	Various
DNCR 4T56 SOUTH DIST MM PARTF SCIF BC 42114	42114	424856	\$ 905,996.35	\$ 729,452.53	\$ 176,543.82	19.49%	Construction	Various	Various
DNCR 4T57 WEST DIST MM PARTF SCIF BC 42114	42114	424857	\$ 774,000.00	\$ 447,748.93	\$ 326,251.07	42.15%	Construction	Various	Various
DNCR 4T58 STATEWIDERESEV PARTFSCHI BC 42114	42114	424858	\$ 1,050,000.00	\$ 325,433.27	\$ 724,566.73	69.01%	Construction	Various	Various
DNCR 4T59 RESIDENCE RENOV PARTFSCHF BC 42114	42114	424859	\$ 777,340.00	\$ 695,024.56	\$ 82,315.44	10.59%	Construction	Various	Various
DNCR 4T60 PARKS WATER SEWER PROJ BC 42114	42114	424860	\$ 39,680,000.00	\$ 18,241,493.39	\$ 21,438,506.61	54.03%	Construction	Various	Various
DNCR 4T61 CHRO SKY LOUNGE FIRE-SUPP BC 42114	42114	424861	\$ 1,818,927.48	\$ 59,107.59	\$ 1,759,819.89	96.75%	Construction Documents	TBD	TBD
DNCR 4T64 DPR SHATE ROOF REPAIR BC 42114	42114	424864	\$ 500,000.00	\$ 381,190.25	\$ 118,809.75	23.76%	Construction	Various	Various
DNCR 4T67 NCTM SHOP CLEAR WIND-SUPP BC 42114	42114	424867	\$ 2,018,200.00	\$ 1,999,735.65	\$ 18,464.35	0.91%	Project Complete/Closed		
DNCR 4T69 SHS STATEWIDE ROOF REPAIR BC 42114	42114	424869	\$ 350,000.00	\$ 346,699.31	\$ 3,300.69	0.94%	Close Out		
DNCR 4T71 NC ZOO ROCKY COAST IMPROV BC 42114	42114	424871	\$ 668,000.00	\$ -	\$ 668,000.00	100.00%	Schematic Design		
DNCR 4T73 AQM-JP HVAC RENOV BC 42114	42114	424873	\$ 2,678,000.00	\$ 103,113.97	\$ 2,574,886.03	96.15%	Construction	1/19/2026	1/18/2027
DNCR 4T74 USS BATTLESH FLOOD MITIG BC 42114	42114	424874	\$ 1,015,000.00	\$ 829,713.04	\$ 185,286.96	18.25%	Close Out		
DNCR 4T75 AQM PKS BOARDWALK DECK RE BC 42114	42114	424875	\$ 1,020,000.00	\$ 581,053.80	\$ 438,946.20	43.03%	Construction	2/24/2026	5/25/2026
DNCR 4T76 SHP HUMBER HOUSE REP BC 42114	42114	424876	\$ 588,797.55	\$ 554,374.82	\$ 34,422.73	5.85%	Close Out		
DNCR 4T77 NC ZOO PROPANE LINE REPLA BC 42114	42114	424877	\$ 200,000.00	\$ -	\$ 200,000.00	100.00%		TBD	TBD
DNCR 4T79 ZOO-ALLIGA/TURTLE HAB IMP BC 42114	42114	424879	\$ 200,000.00	\$ 92,728.18	\$ 107,271.82	53.64%	Construction Documents	8/1/2026	12/1/2026
DNCR 4T81 AQM RI ELEVATOR/TOILET RE BC 42114	42114	424881	\$ 1,711,535.00	\$ 1,044,900.90	\$ 666,634.10	38.95%	Construction	11/3/2025	5/28/2026
DNCR 4T85 SHS -STATEWIDE DEMOLITION BC 42114	42114	424885	\$ 75,000.00	\$ 48,932.00	\$ 26,068.00	34.76%	Construction	Various	Various
DNCR 4T86 MUSE ALBEMARLE STAIR REP BC 42114	42114	424886	\$ 175,000.00	\$ 59,931.87	\$ 115,068.13	65.75%	Construction Documents	11/1/2026	11/1/2027
DNCR 4T87 MA WEST BLDG PAV DEMO REP BC 42114	42114	424887	\$ 105,000.00	\$ 50,100.76	\$ 54,899.24	52.28%	Construction Documents	6/1/2026	12/1/2026
DNCR 4T90 A&H BLDG-PHASE TWO RENOVA BC 42114	42114	424890	\$ 3,292,663.00	\$ 2,194,967.92	\$ 1,097,695.08	33.34%	Construction		10/1/2026
DNCR 4T92 ZOO ARC FLASH ANALYSIS TR BC 42114	42114	424892	\$ 199,000.00	\$ -	\$ 199,000.00	100.00%		TBD	TBD
DNCR 4T93 AQM PKS FIRE SPRINKLER RE BC 42114	42114	424893	\$ 492,000.00	\$ -	\$ 492,000.00	100.00%	Schematic Design	11/1/2027	5/1/2028
DNCR 4T94 AQM JP LIFE SAF FIRE ALAR BC 42114	42114	424894	\$ 146,000.00	\$ 7,800.00	\$ 138,200.00	94.66%	Construction	1/19/2026	1/18/2027
DNCR 4T97 AQM RI GYA SUMP REPAIRS BC 42114	42114	424897	\$ 377,000.00	\$ 34,224.50	\$ 342,775.50	90.92%	Construction Documents	11/1/2026	6/1/2027
DNCR 4T98 MNS LIGHTING RENOV BC 42114	42114	424898	\$ 153,000.00	\$ -	\$ 153,000.00	100.00%	Construction Documents	10/1/2026	4/1/2027
DNCR 4T99 ARCH & LIBR LED LIGHTING BC 42114	42114	424899	\$ 694,000.00	\$ 52,553.00	\$ 641,447.00	92.43%	Construction	6/1/2026	2/1/2027
DNCR 4TA0 A & H WINDOW REPLACEMENT BC 42114	42114	424900	\$ 1,939,000.00	\$ 133,200.00	\$ 1,805,800.00	93.13%	Construction	6/1/2026	8/1/2027
DNCR 4TA5 AQM JP REPLAC REPAIR DECK BC 42114	42114	424905	\$ 3,666,150.00	\$ 285,568.00	\$ 3,380,582.00	92.21%	Construction	7/14/2025	6/15/2026
DNCR 4TA7 AQM PKS TANK FLOOR REPAIR BC 42114	42114	424907	\$ 146,841.38	\$ 19,428.30	\$ 127,413.08	86.77%	Close Out		
DNCR 4TA9 AQM PKS EXTERIOR REPAIRS BC 42114	42114	424909	\$ 706,451.50	\$ 541,451.50	\$ 165,000.00	23.36%	Project Complete/Closed		
DNCR 4TB0 AQM RI FIRE ALARM/SECURIT BC 42114	42114	424910	\$ 145,350.00	\$ 15,350.00	\$ 130,000.00	89.44%	Schematic Design	11/1/2027	6/1/2028
DNCR 4TB2 AQM RI HVAC RENOVATIONS BC 42114	42114	424912	\$ 692,850.00	\$ 409,350.00	\$ 283,500.00	40.92%	Construction Documents	12/1/2026	12/1/2027
DNCR 4TB4 UMSTEAD NCCONSUP PARTFSCHI BC 42114	42114	424914	\$ 2,834,049.00	\$ 1,918,580.61	\$ 915,468.39	32.30%	Construction		6/1/2026
DNCR 4TC3 LAKE WAC SP-CAMPGRND IMP BC 42114	42114	424923	\$ 2,666,127.00	\$ 453,463.00	\$ 2,212,664.00	82.99%	Construction Documents	December 2026	December 2027
DNCR 4TC4 MERCH MP SP-CAMPGRND IMPR BC 42114	42114	424924	\$ 4,250,750.00	\$ 2,117,345.36	\$ 2,133,404.64	50.19%	Construction		8/1/2026
DNCR 4TC7 PETTIGREW SP-V CTR/MUSEUM BC 42114	42114	424927	\$ 2,385,824.05	\$ 190,784.60	\$ 2,195,039.45	92.00%	Construction		3/1/2027
DNCR 4TC9 STONE MTN SP - VC IMPR BC 42114	42114	424929	\$ 1,338,000.00	\$ 750.00	\$ 1,337,250.00	99.94%	Schematic Design	12/1/2028	2/1/2030
DNCR 4TD1 C CRK SP-L VALLEY DAY USE BC 42114	42114	424931	\$ 2,886,204.29	\$ 243,522.41	\$ 2,642,681.88	91.56%	Construction Documents	TBD	TBD
DNCR 4TD2 KERR LAKE SRA-MULTI RENOV BC 42114	42114	424932	\$ 3,597,867.77	\$ 359,143.00	\$ 3,238,724.77	90.02%	Construction Documents	November 2026	April 2028
DNCR 4TD3 D RIVER ST-PUB ACCESS DEV BC 42114	42114	424933	\$ 1,624,444.05	\$ 1,467,795.87	\$ 156,648.18	9.64%	Project Complete/Closed		
DNCR 4TD6 L H RIVER SNA-BYNUM DAY U BC 42114	42114	424936	\$ 2,072,766.50	\$ 1,588,162.74	\$ 484,603.76	23.38%	Project Complete/Closed		
DNCR 4TD8 S MTN SP-CLEAR CRK CAMPGR BC 42114	42114	424938	\$ 2,250,000.00	\$ 500,725.00	\$ 1,749,275.00	77.75%	Construction		4/1/2027
DNCR 4TE0 ZOO-AUSTRALASIA EX CMLPX BC 42114	42114	424940	\$ 13,684,289.73	\$ 13,533,155.45	\$ 151,134.28	1.10%	Project Complete/Closed		
DNCR 4TE4 DPR PETT PAR/SCIF SUPP BC 42114	42114	424944	\$ 2,349,619.00	\$ 25,626.21	\$ 2,323,992.79	98.91%	Construction		March 2027
DNCR 4TE5 DPR ELK KNOB SP PAR/SCIF BC 42114	42114	424945	\$ 5,200,000.00	\$ 3,800,000.00	\$ 1,400,000.00	26.92%		TBD	TBD
DNCR 4TE6 DPR WARE PAR/SCIF BC 42114	42114	424946	\$ 250,000.00	\$ -	\$ 250,000.00	100.00%		TBD	TBD
DNCR 4TE7 DPR HVAC PAR/SCIF BC 42114	42114	424947	\$ 750,000.00	\$ 265,916.66	\$ 484,083.34	64.54%	Construction	Various	Various
DNCR 4TE8 DPR ROOFS PAR/SCIF BC 42114	42114	424948	\$ 500,000.00	\$ 458,821.93	\$ 41,178.07	8.24%	Close Out	Various	Various
DNCR 4TE9 DPR DEMOS PAR/SCIF BC 42114	42114	424949	\$ 300,000.00	\$ 95,539.66	\$ 204,460.34	68.15%	Construction	Various	Various
DNCR 4TF0 DPR SCORP BC 42114	42114	424950	\$ 350,000.00	\$ -	\$ 350,000.00	100.00%	Close Out		
DNCR 4TF1 NC ZOO CAROUSEL RENO BC 42114	42114	424951	\$ 2,100,000.00	\$ 1,730,265.10	\$ 369,734.90	17.61%	Construction Documents	9/1/2026	9/1/2027
DNCR 4U01 NC MUS ART SIP CAFE RENOV BC 42214	42214	425001	\$ 122,000.00	\$ -	\$ 122,000.00	100.00%			
DNCR 4U02 CHB MUSEUM VIS CTR BC 42214	42214	425002	\$ 291,352.66	\$ 279,584.93	\$ 11,767.73	4.04%	Project Complete/Closed		
DNCR 4U03 ZOO RED WOLF PROP EXPANS BC 42214	42214	425003	\$ 466,000.00	\$ -	\$ 466,000.00	100.00%		TBD	TBD
DNCR 4U04 HALIFAX STATE HIST SITE BC 42214	42214	425004	\$ 1,000,000.00	\$ 27,250.00	\$ 972,750.00	97.28%	Construction		4/1/2026
DNCR 4U07 JOCKEY'S RIDGE STATE PARK BC 42214	42214	425007	\$ 1,000,000.00	\$ 701,320.00	\$ 298,680.00	29.87%	Construction		4/1/2026
DNCR 4U08 NCTM ROUNDHSE ROOF REPLA BC 42214	42214	425008	\$ 2,402,800.00	\$ 909,301.15	\$ 1,493,498.85	62.16%	Close Out		
DNCR 4U09 BATH SHS BULKHEAD REPAIR BC 42214	42214	425009	\$ 724,422.00	\$ 384,377.46	\$ 340,044.54	46.94%	Construction		9/1/2026
DNCR 4U10 MARITIME MUSE HVAC REPLAC BC 42214	42214	425010	\$ 1,610,057.90	\$ 1,597,506.33	\$ 12,551.57	0.78%	Project Complete/Closed		
DNCR 4U11 GOA MUSEUM-HVAC REPLAC BC 42214	42214	425011	\$ 4,822,374.00	\$ 1,701,697.67	\$ 3,120,676.33	64.71%	Construction		4/1/2026
DNCR 4U12 MUS ALBERM-HVAC/FIRE REP BC 42214	42214	425012	\$ 1,010,000.00	\$ 522,043.33	\$ 487,956.67	48.31%	Construction		9/1/2026
DNCR 4U13 NEC ELEVATOR MODERNIZE BC 42214	42214	425013	\$ 2,062,400.00	\$ 1,302,827.04	\$ 759,572.96	36.83%	Construction		9/1/2026
DNCR 4U14 STATE LIB BLDG-CHILL REPL BC 42214	42214	425014	\$ 876,300.00	\$ 76,630.00	\$ 799,670.00	91.26%	Construction Documents	8/1/2026	4/1/2027

**Report on Capital Projects Not Named in Appropriations Legislation
Q3 FY 2026**

Fund Name	Budget Code	Budget Fund	Total Budget	Life to Date	Budget Remaining	% Budget Remaining	Current Project Phase	Expected Construction Start	Expected Beneficial Occupancy
DNCR 4U16 RI AQM SHINGLE ROOF REPL BC 42214	42214	425016	\$ 1,798,980.00	\$ 1,596,952.45	\$ 202,027.55	11.23%	Project Complete/Closed		
DNCR 4U17 OBHC BLDG REP/FIRE SUPPRE BC 42214	42214	425017	\$ 568,444.00	\$ 479,844.60	\$ 88,599.40	15.59%	Close Out		
DNCR 4U20 SHS STATEWIDE ROOF REPAIR BC 42214	42214	425019	\$ 300,000.00	\$ 224,804.34	\$ 75,195.66	25.07%	Construction	Various	Various
DNCR 4U21 ZOO-AVIARY DEMOLITION BC 42214	42214	425020	\$ 1,822,440.00	\$ 112,881.60	\$ 1,709,558.40	93.81%	Construction Documents	6/15/2026	12/15/2026
DNCR 4U22 ZOO DESERT PAVILION REP BC 42214	42214	425021	\$ 200,000.00	\$ -	\$ 200,000.00	100.00%		TBD	TBD
DNCR 4U23 ZOO RESTROOM RENOV BC 42214	42214	425022	\$ 300,000.00	\$ 29,300.00	\$ 270,700.00	90.23%	Design Development	5/1/2026	5/8/2028
DNCR 4U24 SECCA GAL BLDG/SITE REP BC 42214	42214	425023	\$ 700,000.00	\$ 191,954.61	\$ 508,045.39	72.58%	Construction Documents	9/1/2026	12/1/2027
DNCR 4U18 RIFP FIREALARM/BLDG REP BC 42214	42214	425024	\$ 1,970,863.22	\$ 126,586.12	\$ 1,844,277.10	93.58%	Construction Documents	7/1/2026	7/1/2027
DNCR 4U25 TRYON PAL BLACKSMITH SHOP BC 42214	42214	425025	\$ 431,899.56	\$ 357,615.50	\$ 74,284.06	17.20%	Construction		6/1/2026
DNCR 4U35 PARSCIF2223 CABE MAINT IM BC 42214	42214	425028	\$ 2,200,000.00	\$ 1,800,000.00	\$ 400,000.00	18.18%	Schematic Design	June 2028	June 2029
DNCR 4U36 PARSCIF2223 FALS DISC GOL BC 42214	42214	425029	\$ 71,265.00	\$ -	\$ 71,265.00	100.00%		TBD	TBD
DNCR 4U38 PARSCIF2223 HARO CAMP REN BC 42214	42214	425031	\$ 3,000,000.00	\$ 283,980.00	\$ 2,716,020.00	90.53%	Construction Documents	November 2026	November 2027
DNCR 4U40 PARREG2223 DPR CRMO OVER BC 42214	42214	425033	\$ 2,000,000.00	\$ -	\$ 2,000,000.00	100.00%			
DNCR 4U41 PARREG2223 DPR HABE DREDG BC 42214	42214	425034	\$ 4,500,000.00	\$ 244,920.22	\$ 4,255,079.78	94.56%	Construction Documents	November 2026	April 2027
DNCR 4U43 PARREG2223 DPR MOMI MAINT BC 42214	42214	425036	\$ 900,000.00	\$ 700,000.00	\$ 200,000.00	22.22%			
DNCR 4U44 PARSCIF®2223 JORD RENO BC 42214	42214	425037	\$ 1,500,000.00	\$ 1,107,762.37	\$ 392,237.63	26.15%	Close Out		
DNCR WYSE FORK LAND ACQ BC 40814	40814	425038	\$ 257,605.00	\$ 252,499.49	\$ 5,105.51	1.98%	Project Complete/Closed		
DNCR MUSEUM OF THE ALBEMARLE BC 42314	42314	425039	\$ 1,500,000.00	\$ 59,690.00	\$ 1,440,310.00	96.02%	Construction Documents	11/1/2026	11/1/2027
DNCR REED GOLD MINE BC 42314	42314	425040	\$ 400,000.00	\$ 33,700.00	\$ 366,300.00	91.58%	Construction Documents	10/1/2026	6/1/2027
DNCR-ZOO ELECTRIC VEH FAST CHARGERS BC 42314	42314	425042	\$ 373,000.00	\$ 262,339.50	\$ 110,660.50	29.67%	Construction	4/30/2026	6/15/2026
DNCR AQM PKS GENERATOR CONTROLS BC 42314	42314	425043	\$ 774,000.00	\$ 38,052.50	\$ 735,947.50	95.08%	Construction Documents	11/1/2026	11/1/2027
DNCR AQM FIRE ALARM CONTROL PANEL REPL BC 42314	42314	425044	\$ 495,000.00	\$ 388,507.16	\$ 106,492.84	21.51%	Close Out	5/1/2027	12/1/2027
DNCR AQM JP WEATHER STATION UPGRADES 42114	42114	425047	\$ 151,040.92	\$ 151,040.92	\$ 0.00	100.00%	Close Out		
DNCR HISTORIC SITE THREE NEW VISIT CENTERS 42314	42314	425053	\$ 16,721,240.00	\$ 1,193,998.41	\$ 15,527,241.59	92.86%	Construction		3/1/2028
DNCR THOMAS DAY HOUSE-SITE DEVELOPMENT 42314	42314	425054	\$ 4,000,000.00	\$ 89,185.43	\$ 3,910,814.57	97.77%	Close Out		
DNCR LAKE WAC PARK NEW CAMPGROUND 42314	42314	425055	\$ 3,000,000.00	\$ -	\$ 3,000,000.00	100.00%	Construction Documents	December 2026	December 2027
DNCR LUMBER RIVER-WIRE PASTURE ACC DEVELOP 42314	42314	425056	\$ 2,500,000.00	\$ 343,677.22	\$ 2,156,322.78	86.25%	Construction		May 2026
DNCR MARITIME MUSEUM AT SOUTPORT 42314	42314	425057	\$ 2,000,000.00	\$ -	\$ 2,000,000.00	100.00%	Schematic Design	8/1/2027	8/1/2028
DNCR NC TRANSPORTATION MUSEUM 42314	42314	425058	\$ 5,000,000.00	\$ 1,870,022.04	\$ 3,129,977.96	62.60%	Construction		9/1/2026
DNCR CHARLOTTE HAWKINS HIS FIRE ALARM REN 42314	42314	425060	\$ 627,000.00	\$ -	\$ 627,000.00	100.00%	Design Development	4/1/2027	12/1/2027
DNCR STATEWIDE ROOF REPAIRS STATE PARKS 42314	42314	425061	\$ 750,000.00	\$ 154,337.19	\$ 595,662.81	79.42%	Construction	Various	Various
DNCR MUS CAPE FEAR FCAP REPAIRS 42314	42314	425062	\$ 175,000.00	\$ 5,000.00	\$ 170,000.00	97.14%	Construction	Various	Various
DNCR HORTON GROVE FIRE ALARMS HIS SIT 42314	42314	425063	\$ 163,000.00	\$ 11,375.00	\$ 151,625.00	93.02%	Construction Documents	TBD	TBD
DNCR MUS NAT SCI WHITEVILLE ELEV REP/MOD 42314	42314	425064	\$ 880,000.00	\$ 56,065.19	\$ 823,934.81	93.63%	Construction		3/1/2027
DNCR STATEWIDE DEMO FUNDS HIST SITE 42314	42314	425065	\$ 95,000.00	\$ -	\$ 95,000.00	100.00%	Construction	Various	Various
DNCR STATEWIDE FIRE ALARM REPAIR HIST SIT 42314	42314	425066	\$ 316,000.00	\$ -	\$ 316,000.00	100.00%	Construction	Various	Various
DNCR ENERGY SAVINGS ESCO PROJECT 42314	42314	425067	\$ 1,400,000.00	\$ 319,080.00	\$ 1,080,920.00	77.21%	Schematic Design		
DNCR TP GREENHOUSE REPLACE PROJ BC 42314	42314	425068	\$ 410,765.00	\$ 29,985.00	\$ 380,780.00	92.70%	Project Complete/Closed		
DNCR DPR MM NW FY2324 TO FY2728 BC 42314	42314	425069	\$ 940,000.00	\$ 207,448.96	\$ 732,551.04	77.93%	Construction	Various	Various
DNCR DPR MM SW FY2324 TO FY2728 BC 42314	42314	425070	\$ 730,000.00	\$ 103,365.42	\$ 626,634.58	85.84%	Construction	Various	Various
DNCR DPR MM CENT FY2324 TO FY2728 BC 42314	42314	425071	\$ 550,000.00	\$ 206,447.85	\$ 343,552.15	62.46%	Construction	Various	Various
DNCR DPR MM NE FY2324 TO FY2728 BC 42314	42314	425072	\$ 550,000.00	\$ 51,010.19	\$ 498,989.81	90.73%	Construction	Various	Various
DNCR DPR MM SE FY2324 TO FY2728 BC 42314	42314	425073	\$ 630,000.00	\$ 97,816.85	\$ 532,183.15	84.47%	Construction	Various	Various
DNCR DPR MM RESV FY2324 TO FY2728 BC 42314	42314	425074	\$ 3,958,301.36	\$ 547,872.70	\$ 3,410,428.66	86.16%	Construction	Various	Various
DNCR MOA TERRACE & GREEN BC 42114	42114	425075	\$ 2,500,000.00	\$ 636,836.62	\$ 1,863,163.38	74.53%	Construction		3/1/2027
DNCR BENTON BATT SHS MAIN AREA BC 42314	42314	425076	\$ 700,000.00	\$ 21,442.50	\$ 678,557.50	96.94%	Construction Documents	10/1/2026	10/1/2027
DNCR DPR HABE VISIT CTR FLOOR BC 42314	42314	425077	\$ 500,000.00	\$ 49,585.50	\$ 450,414.50	90.08%	Construction	4/1/2026	November 2026
DNCR TP PERIMETER FENCE BC 42314	42314	425078	\$ 3,992,000.00	\$ 95,000.00	\$ 3,897,000.00	97.62%	Construction Documents	8/1/2026	4/1/2027
DNCR ZOO COMMISSARY WALK-IN COOLER BC 42414	42414	425079	\$ 250,000.00	\$ -	\$ 250,000.00	100.00%		TBD	TBD
DNCR MT GATEWAY MUS HURR HELEN BC 42414	42414	425080	\$ 2,926,159.74	\$ 812,532.52	\$ 2,113,627.22	72.23%	Construction		8/1/2026
DNCR WESTERN OFFICE HURR HELEN BC 42414	42414	425081	\$ 112,599.87	\$ 51,005.58	\$ 61,594.29	54.70%	Project Complete/Closed		
DNCR TOWN CK IN MD HURR HELENE BC 42414	42414	425082	\$ 155,000.00	\$ -	\$ 155,000.00	100.00%	Close Out		
DNCR VANCE BTHPLCE HURR HELENE BC 42414	42414	425083	\$ 449,652.55	\$ 132,124.14	\$ 317,528.41	70.62%	Close Out		
DNCR THOMAS WLFE MEM HURR HELE BC 42414	42414	425084	\$ 745,582.47	\$ 230,395.27	\$ 515,187.20	69.10%	Close Out		
DNCR REED GLD PRKG DRWY BC 42414	42414	425102	\$ 420,000.00	\$ 381,741.87	\$ 38,258.13	9.11%	Close Out		
DNCR TP HSTCTR HVAC FA GENR AND R BC 42414	42414	425103	\$ 611,000.00	\$ -	\$ 611,000.00	100.00%	Schematic Design	8/1/2027	8/1/2028
DNCR HIST BATH EXH CNTR BC 42414	42414	425104	\$ 500,000.00	\$ -	\$ 500,000.00	100.00%	Schematic Design	9/1/2027	9/1/2028
DNCR ART MUS W BLDG ENTR REP BC 42414	42414	425105	\$ 1,018,000.00	\$ -	\$ 1,018,000.00	100.00%	Construction Documents	9/1/2026	8/1/2027
DNCR BTTLSHPHLLPAINT WLKWYREP BC 42414	42414	425106	\$ 250,000.00	\$ -	\$ 250,000.00	100.00%	Schematic Design	6/1/2027	11/1/2027
DNCR ROOF REP AFRHLGD BLDG AND WH BC 42414	42414	425107	\$ 880,070.00	\$ -	\$ 880,070.00	100.00%		TBD	TBD
DNCR SMERSET PLACE HVAC REP BC 42414	42414	425108	\$ 313,000.00	\$ -	\$ 313,000.00	100.00%	Construction Documents	6/1/2026	11/1/2026
DNCR HS FIRALASY'S REP MLT FAC BC 42414	42414	425109	\$ 412,000.00	\$ -	\$ 412,000.00	100.00%	Schematic Design	11/1/2027	6/1/2028
DNCR ZOO INFRASTR UPGRD BC 42414	42414	425110	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	100.00%		TBD	TBD
DNCR AQMFF FIRE SPRINKLER REP BC 42414	42414	425111	\$ 110,000.00	\$ -	\$ 110,000.00	100.00%	Schematic Design	11/1/2027	11/1/2028
DNCR AQMFF DUCT REP BC 42414	42414	425112	\$ 50,000.00	\$ -	\$ 50,000.00	100.00%	Schematic Design	11/1/2027	11/1/2028
DNCR AQMFF TANK LEAK EXH REP BC 42414	42414	425113	\$ 545,000.00	\$ -	\$ 545,000.00	100.00%	Schematic Design	11/1/2027	11/1/2028

**Report on Capital Projects Not Named in Appropriations Legislation
Q3 FY 2026**

Fund Name	Budget Code	Budget Fund	Total Budget	Life to Date	Budget Remaining	% Budget Remaining	Current Project Phase	Expected Construction Start	Expected Beneficial Occupancy
DNCR ZOO DCKR AND R LION AND N AFAPLN BC 42414	42414	425114	\$ 454,000.00	\$ -	\$ 454,000.00	100.00%		TBD	TBD
DNCR ZOO STRSDE N AND S BLDG REO BC 42414	42414	425115	\$ 400,000.00	\$ -	\$ 400,000.00	100.00%		TBD	TBD
DNCR FRINKS HOUSE RESTOR BC 42414	42414	425116	\$ 300,000.00	\$ 95,446.76	\$ 204,553.24	68.18%	Construction Documents	8/1/2026	6/1/2027
DNCR CHB SITE WIDE R AND R BC 42414	42414	425117	\$ 300,000.00	\$ 138,818.20	\$ 161,181.80	53.73%	Construction	Various	Various
DNCR MNS NEC LED LGHT AND ELEC RR BC 42414	42414	425118	\$ 234,000.00	\$ -	\$ 234,000.00	100.00%	Schematic Design	TBD	TBD
DNCR MUS ALB LED LGHT UPGRD BC 42414	42414	425119	\$ 110,000.00	\$ -	\$ 110,000.00	100.00%	Construction Documents	11/1/2026	11/1/2027
DNCR NCMA WINSTON-SALEM GROUND BC 42414	42414	425120	\$ 84,253.00	\$ -	\$ 84,253.00	100.00%	Schematic Design	7/1/2027	3/1/2028
DNCR EDENTON SHS COURTHOUSE RF BC 42414	42414	425121	\$ 736,200.00	\$ 10,500.00	\$ 725,700.00	98.57%	Construction Documents	8/1/2026	4/1/2027
DNCR HURR HELENE REPAIRS PARTP BC 42414	42414	425122	\$ 16,049,848.82	\$ 1,706,521.18	\$ 14,343,327.64	89.37%	Construction	Various	Various
DNCR DISW EQUIP STORAGE BLDG BC 42414	42414	425124	\$ 600,000.00	\$ -	\$ 600,000.00	100.00%	Schematic Design	9/1/2027	10/1/2028
DNCR BOCR NATURAL AREA BC 42414	42414	425125	\$ 150,000.00	\$ -	\$ 150,000.00	100.00%	Schematic Design	9/1/2027	10/1/2028
DNCR DPR PETT MONITOR ST BC 42414	42414	425127	\$ 125,000.00	\$ -	\$ 125,000.00	100.00%	Schematic Design	9/1/2027	
DNCR TP STANLY HOUSE HVAC BC 42514	42514	425128	\$ 139,962.00	\$ -	\$ 139,962.00	100.00%	Construction		10/1/2026
DNCR FT DOBBS SHS LAND ACQ BC 42414	42414	425129	\$ 100,000.00	\$ -	\$ 100,000.00	100.00%	Close Out		
DNCR SHS FIRE ALARM REPAIRS BC 42514	42514	425130	\$ 100,000.00	\$ -	\$ 100,000.00	100.00%	Schematic Design	11/1/2027	6/1/2028
DNCR AQM RI HVAC RENO - PHASE 1 BC 42514	42514	425131	\$ 2,270,000.00	\$ -	\$ 2,270,000.00	100.00%	Construction Documents	12/1/2026	
DNCR ZOO RESTROOM RENO P1 BC 42514	42514	425132	\$ 1,772,000.00	\$ -	\$ 1,772,000.00	100.00%	Design Development	9/1/2026	9/1/2028
DNCR PARK RESIDENCE REPAIRS BC 42514	42514	425133	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	100.00%	Schematic Design	9/1/2027	10/1/2028
DNCR NEC RENO & ESCALATOR P1 BC 42514	42514	425134	\$ 300,000.00	\$ -	\$ 300,000.00	100.00%	Schematic Design	TBD	TBD
DNCR FAST EV CHAR - MUL SITE BC 42514	42514	425135	\$ 100,000.00	\$ 4,300.00	\$ 95,700.00	95.70%	Schematic Design	9/1/2027	6/1/2028
DNCR NEC FIRE ALARM REPLACE BC 42514	42514	425136	\$ 250,000.00	\$ -	\$ 250,000.00	100.00%	Schematic Design	TBD	TBD
DNCR MCF BLDG ADDL REPAIR DSGN BC 42514	42514	425137	\$ 300,000.00	\$ -	\$ 300,000.00	100.00%	Construction	Various	Various
DNCR TFLM FCAP DOI DEFICIEN BC 42514	42514	425138	\$ 1,500,000.00	\$ -	\$ 1,500,000.00	100.00%	Schematic Design	6/1/2027	6/1/2028
DNCR NCMA-WS BOILER UPGRADES BC 42514	42514	425139	\$ 359,000.00	\$ -	\$ 359,000.00	100.00%	Construction Documents	2/1/2027	8/1/2028
DOA 4D20 GARNER RD FIRE MAIN REPLAC BC 40501	40501	402058	\$ 1,213,200.00	\$ 1,209,000.00	\$ 4,200.00	0.35%	Project Complete/Closed		
DOA 4G04 ALBEMARLE BLDG INTERIOR BC 40601	40601	402066	\$ 1,033,500.22	\$ 1,032,913.22	\$ 587.00	0.06%	Project Complete/Closed		
DOA 4G16 NEW EDUCATION BLDG INTERIOR BC 40601	40601	402078	\$ 238,300.00	\$ 237,338.50	\$ 961.50	0.40%	Project Complete/Closed		
DOA 4G19 DOA FACILITY SECURITY EN BC 40601	40601	402081	\$ 710,000.00	\$ 709,600.00	\$ 400.00	0.06%	Project Complete/Closed		
DOA 4G33 DOA-EMERGENCY BOILERS REPAIR BC 40601	40601	402095	\$ 700,297.00	\$ 694,622.00	\$ 5,675.00	0.81%	Project Complete/Closed		
DOA 4H01 DOWNTOWN PARKING GARAGE BC 40670	40670	402104	\$ 20,000,000.00	\$ 18,942,759.36	\$ 1,057,240.64	5.29%	Project Complete/Closed		
DOA 4J08 DT GOV'T CPX-OLD FIRE ALARM SYS BC 40701	40701	402112	\$ 325,000.00	\$ 323,448.80	\$ 1,551.20	0.48%	Project Complete/Closed		
DOA 4J16 NEW EDUC BLDG-SCO INTERIOR RNV BC 40701	40701	402120	\$ 245,332.11	\$ 245,032.11	\$ 300.00	0.12%	Project Complete/Closed		
DOA 4J22 DT GOV'T CPX-PLUMBING IMPROVVMN BC 40701	40701	402126	\$ 216,053.00	\$ 216,042.03	\$ 10.97	0.01%	Project Complete/Closed		
DOA 4J26 ADA BRUNSWICKTOWN&VANDERVEER BC 40701	40701	402130	\$ 330,000.00	\$ 308,521.43	\$ 21,478.57	6.51%	Project Complete/Closed		
DOA 4J32 ENERGY EFFICIENCY RESERVE FUND BC 40701	40701	402136	\$ 4,701,329.57	\$ 4,669,719.59	\$ 31,609.98	0.67%			
DOA 4J34 ARCHDALE BLDG RENOVATIONS BC 40701	40701	402138	\$ 282,317.00	\$ 282,217.00	\$ 100.00	0.04%	Project Complete/Closed		
DOA 4K03 HORNE CREEK ADA IMPROVEMENTS BC 40801	40801	402145	\$ 35,000.00	\$ 32,167.50	\$ 2,832.50	8.09%	Project Complete/Closed		
DOA 4M02 ACCESS NC MONEY BC 40901	40901	402148	\$ 127,419.56	\$ 102,243.56	\$ 25,176.00	19.76%	Project Complete/Closed		
DOA 4M03 FORT FISHER ADA IMPROVEMENTS BC 40901	40901	402149	\$ 96,252.54	\$ 95,727.54	\$ 525.00	0.55%	Project Complete/Closed		
DOA 4N15 DISTRICT STEAM IMPROV BC 40967	40967	402173	\$ 59,435.29	\$ 42,970.62	\$ 16,464.67	27.70%	Project Complete/Closed		
DOA 4P09 DTGOV'T CMPX RPL FIRE PANEL BC 41001	41001	402182	\$ 139,000.00	\$ 138,648.56	\$ 351.44	0.25%	Project Complete/Closed		
DOA 4P16 JUVJUSTICE PLANNING BC 41001	41001	402189	\$ 30,291.00	\$ -	\$ 30,291.00	100.00%			
DOA 4Q05 ST FACILITIES MSTR PLAN BC 41101	41101	402197	\$ 423,315.00	\$ 422,815.00	\$ 500.00	0.12%	Project Complete/Closed		
DOA 4R16 OLD REV BLDG SECURITY & ADA BC 41201	41201	402210	\$ 476,918.49	\$ 476,618.49	\$ 300.00	0.06%	Project Complete/Closed		
DOA 4S08 A LONDON & B TUCKER EXTER BC 41301	41301	402224	\$ 233,300.00	\$ 233,225.82	\$ 74.18	0.03%	Project Complete/Closed		
DOA 4S20 ADMIN&DOBBS ELEC UPGRADES BC 41301	41301	402235	\$ 341,000.00	\$ 326,461.34	\$ 14,538.66	4.26%	Project Complete/Closed		
DOA 4S28 STATE SURPLUS UTILITIES BC 41301	41301	402240	\$ 703,358.97	\$ 423,162.11	\$ 280,196.86	39.84%	Project Complete/Closed		
DOA 4S37 GCPX URG'T FIRE & LIFE SFT BC 41301	41301	402248	\$ 584,800.00	\$ 584,000.00	\$ 800.00	0.14%	Project Complete/Closed		
DOA 4S40 MANSION EXTERIOR BC 41301	41301	402250	\$ 113,300.00	\$ 27,029.00	\$ 86,271.00	76.14%	Construction		
DOA 4S62 ARCHIVES MAIN ELEC DP PNL BC 41301	41301	402264	\$ 368,196.09	\$ 332,048.12	\$ 36,147.97	9.82%	Project Complete/Closed		
DOA 4S70 GREEN SQ EXTERIOR REPAIRS BC 41301	41301	402271	\$ 428,628.00	\$ 421,964.80	\$ 6,663.20	1.55%	Project Complete/Closed		
DOA 4S72 WESTERN RESIDENCE REPAIRS BC 41301	41301	402273	\$ 68,099.66	\$ 50,662.67	\$ 17,436.99	25.61%	Close Out		
DOA 4S78 NEW EDUC GENERATOR BC 41301	41301	402279	\$ 351,218.69	\$ 349,583.69	\$ 1,635.00	0.47%	Close Out		
DOA 4S79 ARCH&HIST ELEVATOR BC 41301	41301	402280	\$ 901,538.44	\$ 901,537.90	\$ 0.54	0.00%	Project Complete/Closed		
DOA 4T02 STATE LAND FUND BC 41401	41401	402282	\$ 86,365,408.66	\$ 86,306,553.19	\$ 58,855.47	0.07%			
DOA 4V11 DOA URGENT SAFETY REPAIRS BC 41501	41501	402307	\$ 417,710.57	\$ 417,185.57	\$ 525.00	0.13%	Project Complete/Closed		
DOA 4V26 ST CAPITOL SIDEWALK ELECT BC 41501	41501	402322	\$ 562,000.00	\$ 387,030.20	\$ 174,969.80	31.13%	Close Out		
DOA 4W01 ST LIBRARY & A&H BLDG BC 41601	41601	402329	\$ 1,130,000.00	\$ 927,841.25	\$ 202,158.75	17.89%	Construction		
DOA 4W02 STATE CAPITOL RENOVATIONS BC 41601	41601	402330	\$ 1,116,107.29	\$ 1,109,518.85	\$ 6,588.44	0.59%	Project Complete/Closed		
DOA 4W07 DISTRICT STEAM 15 PSI BC 41601	41601	402335	\$ 775,324.78	\$ 688,641.78	\$ 86,683.00	11.18%	Construction		
DOA 4W11 DOA 2016/17 URGENT REPAIR BC 41601	41601	402339	\$ 226,702.00	\$ 222,624.30	\$ 4,077.70	1.80%	Close Out		
DOA 4W13 OLD EDUC BLDG HVAC CNTRL BC 41601	41601	402341	\$ 24,000.00	\$ -	\$ 24,000.00	100.00%	Project Complete/Closed		
DOA 4W14 ST RECORDS CTR ELEVATOR BC 41601	41601	402342	\$ 207,312.50	\$ 187,952.44	\$ 19,360.06	9.34%	Project Complete/Closed		
DOA 4W17 HURRICANE MATTHEW DAMAGE BC 41601	41601	402345	\$ 851,621.11	\$ 846,511.78	\$ 5,109.33	0.60%	Project Complete/Closed		
DOA 4X04 EXECUTIVE MANSION BC 41701	41701	402352	\$ 1,055,000.00	\$ 1,054,800.00	\$ 200.00	0.02%	Construction		
DOA 4X05 HAWKINS HARTNESS HSE BC 41701	41701	402353	\$ 1,239,000.00	\$ 1,234,722.26	\$ 4,277.74	0.35%	Construction		

**Report on Capital Projects Not Named in Appropriations Legislation
Q3 FY 2026**

Fund Name	Budget Code	Budget Fund	Total Budget	Life to Date	Budget Remaining	% Budget Remaining	Current Project Phase	Expected Construction Start	Expected Beneficial Occupancy
DOA 4X07 DOA URGENT REPAIRS BC 41701	41701	402355	\$ 125,000.00	\$ 71,009.74	\$ 53,990.26	43.19%	Construction		
DOA 4X10 INDUSTRIAL COMMISSION REN BC 41701	41701	402358	\$ 456,178.00	\$ 369,337.00	\$ 86,841.00	19.04%	Close Out		
DOA 4Y03 OLD TEXTBOOK WISE ROOF BC 41801	41801	402362	\$ 196,000.00	\$ 193,125.00	\$ 2,875.00	1.47%	Project Complete/Closed		
DOA 4Y04 NEW EDUC HVAC BC 41801	41801	402363	\$ 680,000.00	\$ 236,224.41	\$ 443,775.59	65.26%	Construction		
DOA 4Y06 PRK LOT 22 SECURITY BC 41801	41801	402365	\$ 314,000.00	\$ 266,077.17	\$ 47,922.83	15.26%	Close Out		
DOA 4Y08 DOA URGENT REPAIRS BC 41801	41801	402367	\$ 112,765.00	\$ 108,875.89	\$ 3,889.11	3.45%	Construction		
DOA 4Y09 NEW DHHS COMPLEX BC 41801	41801	402368	\$ 1,000,000.00	\$ 879,390.84	\$ 120,609.16	12.06%	Construction		
DOA 4I02 RECORDS BLDG COOLING TOWER BC 42001	42001	402371	\$ 131,000.00	\$ 124,500.00	\$ 6,500.00	4.96%	Project Complete/Closed		
DOA 4I03 DOA STEAM PLANT REPAIRS BC 42001	42001	402372	\$ 560,000.00	\$ 523,299.00	\$ 36,701.00	6.55%	Project Complete/Closed		
DOA 4I04 LDC SEWER SYS REPAIRS BC 42001	42001	402373	\$ 222,000.00	\$ 145,405.18	\$ 76,594.82	34.50%	Project Complete/Closed		
DOA 4I06 ARCH&HIST FOUNDATION BC 42001	42001	402375	\$ 805,938.98	\$ 799,786.00	\$ 6,152.98	0.76%	Project Complete/Closed		
DOA 4I07 RECORDS BLDG AIR HANDLER BC 42001	42001	402376	\$ 862,000.00	\$ 286,511.80	\$ 575,488.20	66.76%	Construction		
DOA 4I08 BAS CONTROL PANEL RETROFIT BC 42001	42001	402377	\$ 1,138,000.00	\$ 836,254.07	\$ 301,745.93	26.52%	Construction		
DOA 4I09 NEW EDUC EXTERIOR & SHADING BC 42001	42001	402378	\$ 541,000.00	\$ 523,007.00	\$ 17,993.00	3.33%	Project Complete/Closed		
DOA 4I10 NEW REV BLDG FOUNDATION BC 42001	42001	402379	\$ 189,848.60	\$ 181,567.21	\$ 8,281.39	4.36%	Project Complete/Closed		
DOA 4I11 ART MUSEUM BRICK REPAIR BC 42001	42001	402380	\$ 229,000.00	\$ 206,500.00	\$ 22,500.00	9.83%	Project Complete/Closed		
DOA 4I12 DOA URGENT REPAIRS 2019 BC 42001	42001	402381	\$ 559,000.00	\$ 370,686.75	\$ 188,313.25	33.69%	Construction		
DOA 4I13 PRK DECK75&76 FIRE SPRINKLER BC 42001	42001	402382	\$ 802,000.00	\$ 721,716.84	\$ 80,283.16	10.01%	Project Complete/Closed		
DOA 4I14 STATE CONSTRUCTION CARPET BC 42001	42001	402383	\$ 288,760.57	\$ 225,504.10	\$ 63,256.47	21.91%	Project Complete/Closed		
DOA 4I15 UTILITIES COMMISSION UPFIT BC 42001	42001	402384	\$ 199,000.00	\$ 168,878.13	\$ 30,121.87	15.14%	Construction		
DOA 4I16 PRK DECK 65 EXTERIOR IMPROV BC 42001	42001	402385	\$ 500,500.60	\$ 292,784.00	\$ 207,716.60	41.50%	Project Complete/Closed		
DOA 4201 REVENUE SECURITY IMPROVE BC 42101	42101	402387	\$ 3,640,000.00	\$ 329,662.72	\$ 3,310,337.28	90.94%	Construction Documents		
DOA 4203 PH 1 ELEV SAFETY UPGRADES BC 42101	42101	402389	\$ 16,746,708.00	\$ 2,187,880.85	\$ 14,558,827.15	86.94%	Construction		
DOA 4207 DECK 65 SAFETY REPAIRS BC 42101	42101	402393	\$ 3,293,440.00	\$ 3,157,424.19	\$ 136,015.81	4.13%	Close Out		
DOA 4208 DOWNTOWN COMPL STEAM SYS BC 42101	42101	402394	\$ 4,583,040.00	\$ 2,482,448.66	\$ 2,100,591.34	45.83%	Construction		
DOA 4209 NEW ED BLD FRONT ENTR RPL BC 42101	42101	402395	\$ 671,000.00	\$ 88,401.90	\$ 582,598.10	86.83%	Construction		
DOA 4210 ST RECORDS AIR UNIT REPL BC 42101	42101	402396	\$ 1,020,000.00	\$ -	\$ 1,020,000.00	100.00%	Construction		2/22/2027
DOA 4211 WESTERN GOVERNOR RES RENO BC 42101	42101	402397	\$ 512,000.00	\$ 354,684.22	\$ 157,315.78	30.73%	Construction		
DOA 4212 EXECUTIVE RESIDENCE RENO BC 42101	42101	402398	\$ 4,157,040.00	\$ 2,767,944.11	\$ 1,389,095.89	33.42%	Construction Documents		
DOA 4213 STATE CRIME LAB SMOKE DET BC 42101	42101	402399	\$ 153,000.00	\$ 150,095.00	\$ 2,905.00	1.90%	Project Complete/Closed		
DOA 4218 LABOR BLDG WINDOW REPL BC 42101	42101	402404	\$ 1,957,111.60	\$ 1,945,647.83	\$ 11,463.77	0.59%	Close Out		
DOA 4219 EV CHARG STAT-PKG DECK 75 BC 42101	42101	402405	\$ 2,281,000.00	\$ 60,300.00	\$ 2,220,700.00	97.36%	Design Development		
DOA 4220 DOA GOV COMPL ELECTRT LTG BC 42101	42101	402406	\$ 2,415,000.00	\$ 27,500.00	\$ 2,387,500.00	98.86%	Schematic Design		
DOA 4221 MUSEUM OF HIST BLDG CONTL BC 42101	42101	402407	\$ 1,311,000.00	\$ 136,362.95	\$ 1,174,637.05	89.60%	Construction		
DOA 4222 OBSOLETE HVAC EQUIP REPL BC 42101	42101	402408	\$ 1,537,148.76	\$ 1,231,225.52	\$ 305,923.24	19.90%	Construction		
DOA 4223 EX MAN KITCHEN RPRS BC 42101	42101	402409	\$ 40,000.00	\$ 30,533.57	\$ 9,466.43	23.67%	Construction		
DOA 4002 DOA - EDUCATION BUIL BC 42201	42201	402411	\$ 15,000,000.00	\$ 250,000.00	\$ 14,750,000.00	98.33%	Construction		
DOA 4005 DOA-ST AGENCY RELOCATION BC 42201	42201	402414	\$ 6,000,000.00	\$ 3,354,555.05	\$ 2,645,444.95	44.09%	Construction		
DOA 4006 DNTW LIFE SAFETY SYS BC 42201	42201	402415	\$ 503,000.00	\$ 23,400.00	\$ 479,600.00	95.35%	Construction Documents		
DOA 4007 DOA MECH SFTY & IAQ BC 42201	42201	402416	\$ 720,800.00	\$ 418,106.90	\$ 302,693.10	41.99%	Construction		
DOA 4008 GOVT COMPLEX ROOF PRLMT BC 42201	42201	402417	\$ 4,428,045.71	\$ 535,483.56	\$ 3,892,562.15	87.91%	Construction		
DOA 4009 DK 65 VEH DOORS RPMT BC 42201	42201	402418	\$ 692,720.00	\$ 497,225.00	\$ 195,495.00	28.22%	Construction		
DOA 4010 NEW EDU BLDG CAFE CON BC 42201	42201	402419	\$ 2,300,000.00	\$ 312,125.00	\$ 1,987,875.00	86.43%	Construction Documents		
DOA 4011 DOBBS BLDG RESTROOM RENO BC 42201	42201	402420	\$ 1,853,682.81	\$ 1,713,503.16	\$ 140,179.65	7.56%	Close Out		
DOA 4012 OLD REV SMOKE DETECTOR BC 42201	42201	402421	\$ 265,360.00	\$ -	\$ 265,360.00	100.00%	Schematic Design		
DOA 4013 ALBM BLDG 3RD FLR MODIFI BC 42201	42201	402422	\$ 1,067,000.00	\$ 1,038,168.22	\$ 28,831.78	2.70%	Construction		
DOA 4014 DOA URGENT REPAIRS BC 42201	42201	402423	\$ 200,000.00	\$ 192,631.47	\$ 7,368.53	3.68%	Construction		
DOA 4016 EDU BLDG HVAC AHU BC 42201	42201	402425	\$ 4,043,000.00	\$ -	\$ 4,043,000.00	100.00%	Construction		12/1/2026
DOA 4017 DWTN STEAM PLANT BLDG BC 42201	42201	402426	\$ 1,942,000.00	\$ 1,647,409.97	\$ 294,590.03	15.17%	Construction		
DOA 4018 DECK 17 SPRINKLER REPAIR BC 42201	42201	402465	\$ 3,326,000.00	\$ 2,591,925.00	\$ 734,075.00	22.07%	Construction		
DOA LDC-ACCESS CONTROL,CARPET,PAINT,CAMERAS 42301	42301	402472	\$ 405,000.00	\$ 200,000.00	\$ 205,000.00	50.62%	Construction		
DOA 2023/24 URGENT REPAIRS 42301	42301	402473	\$ 450,000.00	\$ 268,519.34	\$ 181,480.66	40.33%	Construction		
DOA PARKING DECKS REPAIRS & WATERPROOFING 42301	42301	402474	\$ 1,700,000.00	\$ 214,182.50	\$ 1,485,817.50	87.40%	Construction		
DOA ELECTRICAL REPAIR&TEST GOV COMPLEX 42301	42301	402475	\$ 1,323,000.00	\$ -	\$ 1,323,000.00	100.00%	Schematic Design		
DOA BICENTENNIAL MALL RENOVATION 42301	42301	402477	\$ 1,000,000.00	\$ 304,621.26	\$ 695,378.74	69.54%	Construction Documents		
DOA OLD REVENUE - DATA SYSTEM GEN STUDY 42301	42301	402478	\$ 50,000.00	\$ 18,000.00	\$ 32,000.00	64.00%	Construction		
DOA PARKING LOTS (14,34,35,38) IMPROVEMENT 42301	42301	402479	\$ 1,290,000.00	\$ -	\$ 1,290,000.00	100.00%	Construction Documents		
DOA NEW REVENUE FIRE ALARM SYSTEM UPGRADE 42301	42301	402480	\$ 1,830,000.00	\$ -	\$ 1,830,000.00	100.00%	Construction Documents		
DOA SEC OF STATE - SECURITY ENHANCEMENTS 42301	42301	402481	\$ 602,536.55	\$ 38,397.38	\$ 564,139.17	93.63%	Construction		
DOA IMPROVE DGC CHILLED WATER EFFICIENCY 42301	42301	402482	\$ 4,929,000.00	\$ 73,990.00	\$ 4,855,010.00	98.50%	Construction		
DOA OFFICE OF LT GOV - HAWKINS HARTNESS 42301	42301	402483	\$ 788,000.00	\$ -	\$ 788,000.00	100.00%	Construction Documents		
DOA ART MUSEUM BOILER REPLACE BC 42401	42401	402484	\$ 522,486.25	\$ 473,737.36	\$ 48,748.89	9.33%	Construction		
DOA HLTH LAB PRESS PUMP REPL BC 42401	42401	402485	\$ 247,000.00	\$ -	\$ 247,000.00	100.00%	Construction		5/1/2026
DOA NEW REV CHILLER REPL BC 42401	42401	402486	\$ 3,809,000.00	\$ 29,465.00	\$ 3,779,535.00	99.23%	Design Development		
DOA CAP SQ CHIL PL CO TWR REP BC 42401	42401	402487	\$ 936,000.00	\$ -	\$ 936,000.00	100.00%	Construction Documents		
DOA MUS NAT SCI CHILLER REPL BC 42401	42401	402488	\$ 2,965,000.00	\$ -	\$ 2,965,000.00	100.00%	Design Development		

**Report on Capital Projects Not Named in Appropriations Legislation
Q3 FY 2026**

Fund Name	Budget Code	Budget Fund	Total Budget	Life to Date	Budget Remaining	% Budget Remaining	Current Project Phase	Expected Construction Start	Expected Beneficial Occupancy
DOA OLD REV DATA CTR GEN SYS BC 42401	42401	402489	\$ 735,000.00	\$ -	\$ 735,000.00	100.00%	Construction		
DOA URGENT REPAIR FUND 2025 BC 42401	42401	402490	\$ 2,646,000.00	\$ 27,270.00	\$ 2,618,730.00	98.97%	Construction		
DOA CEN STEAM PLT SFTY UPGRD BC 42401	42401	402491	\$ 221,000.00	\$ -	\$ 221,000.00	100.00%	Construction Documents		
DOA WESTERN RES SECURITY IMPR BC 42401	42401	402492	\$ 510,000.00	\$ 6,780.00	\$ 503,220.00	98.67%	Construction Documents		
DOA CEN STEAM PLT PUMP REPL BC 42401	42401	402493	\$ 349,000.00	\$ -	\$ 349,000.00	100.00%	Construction Documents		
DOA ALBE 1ST FLR TRN RM UPFIT BC 42401	42401	402494	\$ 290,000.00	\$ -	\$ 290,000.00	100.00%	Construction		
DOA OLD REV BLDG 1 AND 2 FL REP BC 42401	42401	402495	\$ 3,360,000.00	\$ -	\$ 3,360,000.00	100.00%	Construction		
DOA EXE RES BOILER INSTALL BC 42401	42401	402496	\$ 306,000.00	\$ -	\$ 306,000.00	100.00%	Construction Documents		
DOA DGC TERM UNIT CTR UPGD BC 42401	42401	402497	\$ 1,487,000.00	\$ -	\$ 1,487,000.00	100.00%	Construction		
DOA WOMACK BLDG SEWER & REST BC 42401	42401	402498	\$ 343,000.00	\$ 9,940.00	\$ 333,060.00	97.10%	Construction Documents		
DOA NCR BLDG SKY BRDG HVAC BC 42401	42401	402499	\$ 603,000.00	\$ -	\$ 603,000.00	100.00%	Construction Documents		
DOA PORTABLE 350 TON CHILLER BC 42401	42401	402500	\$ 1,068,000.00	\$ -	\$ 1,068,000.00	100.00%	Construction		
DOA GOV CMPX EXT WATER INTRU BC 42401	42401	402501	\$ 1,773,000.00	\$ 54,008.00	\$ 1,718,992.00	96.95%	Construction Documents		
DOA REC BLDG 1SR FL HVAC RENO BC 42401	42401	402502	\$ 2,977,000.00	\$ -	\$ 2,977,000.00	100.00%	Construction		
DOA SEABOARD BLDG HVAC RENO BC 42401	42401	402503	\$ 595,000.00	\$ -	\$ 595,000.00	100.00%	Design Development		
DOA AG ANNEX HVAC RENO BC 42401	42401	402504	\$ 4,654,000.00	\$ 32,682.50	\$ 4,621,317.50	99.30%	Construction Documents		
DOA NRC RAINWATER HARV RENO BC 42401	42401	402505	\$ 863,000.00	\$ -	\$ 863,000.00	100.00%	Construction Documents		
DOA BROWN-ROGERS DEMO BC 42401	42401	402506	\$ 1,001,000.00	\$ -	\$ 1,001,000.00	100.00%	Construction		
DOA JST BLDG CARPET BC 42401	42401	402507	\$ 2,677,000.00	\$ -	\$ 2,677,000.00	100.00%	Construction Documents		
DOA SECURITY IMPRV 2025 BC 42401	42401	402508	\$ 2,500,000.00	\$ -	\$ 2,500,000.00	100.00%	Schematic Design		
DOA FIRE ALARM COMM UPGRADES BC 42501	42501	402509	\$ 499,000.00	\$ -	\$ 499,000.00	100.00%	Construction		
DOA CAP BLDG INT PART EXT DOORS BC 42501	42501	402510	\$ 182,000.00	\$ -	\$ 182,000.00	100.00%	Schematic Design		
DOA HH HOUSE FENCE & SEC INSTALL BC 42501	42501	402511	\$ 863,000.00	\$ -	\$ 863,000.00	100.00%	Construction Documents		
DOA EXE RES RESTROOM RENO BC 42501	42501	402512	\$ 333,000.00	\$ -	\$ 333,000.00	100.00%	Construction Documents		
DOA HH HOUSE PAINT AND CARPET BC 42501	42501	402513	\$ 143,000.00	\$ -	\$ 143,000.00	100.00%	Construction Documents		
DOA DTWN PARKING DECKS REPAIRS #1 BC 42501	42501	402514	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	100.00%	Schematic Design		
DOA SEC CAMERA UPGRADE DTWN GOV COMPLEX BC 42501	42501	402515	\$ 400,000.00	\$ -	\$ 400,000.00	100.00%	Schematic Design		
DOA WESTERN RES ADD SEC REPAIRS BC 42501	42501	402516	\$ 405,000.00	\$ -	\$ 405,000.00	100.00%	Construction Documents		
DOA DOA URGENT REPAIRS 2025 BC 42501	42501	402517	\$ 200,000.00	\$ -	\$ 200,000.00	100.00%	Construction		
DOA CENTRAL HEATING PLANT - FIRE ALARM REP BC 42501	42501	402518	\$ 52,000.00	\$ -	\$ 52,000.00	100.00%	Construction		
DOA COOLING TOWERS ART MUS EAST REP BC 42501	42501	402519	\$ 93,000.00	\$ -	\$ 93,000.00	100.00%	Construction Documents		
DOA SEC CAMERAS ST GOVT PARK DECKS BC 42501	42501	402520	\$ 500,000.00	\$ -	\$ 500,000.00	100.00%	Schematic Design		
DOA BLDG AUTO SYS RPLT - ARC & HIS BLDG BC 42501	42501	402521	\$ 400,000.00	\$ -	\$ 400,000.00	100.00%	Schematic Design		
DOA LABOR BUILDING SEC UPGRADES BC 42501	42501	402522	\$ 221,000.00	\$ -	\$ 221,000.00	100.00%	Schematic Design		
DOA BLDG AUTO SYS RPT - OLD REV BLDG BC 42501	42501	402523	\$ 50,000.00	\$ -	\$ 50,000.00	100.00%	Construction Documents		
DOA MUS OF NAT SCI FRONT ENTRY RENO BC 42501	42501	402524	\$ 156,000.00	\$ -	\$ 156,000.00	100.00%	Schematic Design		
DOA BLDG AUTO SYS RPLT - JUSTICE BLDG BC 42501	42501	402525	\$ 100,000.00	\$ -	\$ 100,000.00	100.00%	Schematic Design		
DOA BLDG AUTO SYS RPLT - CT OF APPEALS BC 42501	42501	402526	\$ 422,000.00	\$ -	\$ 422,000.00	100.00%	Schematic Design		
DOA OLD REV BLD A FL 1-2 HVAC BOX REPL BC 42501	42501	402527	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	100.00%	Design Development		
DOA BICENTENNIAL MALL RENO BC 42501	42501	402528	\$ 3,000,000.00	\$ -	\$ 3,000,000.00	100.00%	Construction Documents		
DOA DTWN CEN STM PLT BOILER ECO REP BC 42501	42501	402529	\$ 500,000.00	\$ -	\$ 500,000.00	100.00%	Construction		
DOA BLDG AUTO SYS RPLT - MUS OF NAT SCI BC 42501	42501	402530	\$ 84,000.00	\$ -	\$ 84,000.00	100.00%	Schematic Design		
DOA DTWN GOV COM WATER INTRU #2 BC 42501	42501	402531	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	100.00%	Schematic Design		
DOA DTWN GOV COM ROOF REPL BC 42501	42501	402532	\$ 1,500,000.00	\$ -	\$ 1,500,000.00	100.00%	Schematic Design		
DOA JUSTICE BLD SMOKE DET REPL 2025 BC 42501	42501	402533	\$ 1,226,000.00	\$ -	\$ 1,226,000.00	100.00%	Schematic Design		
COMMERCE 4B01 WASTE WATER TREATMENT PLANT 20-21 BC 42018	42018	423281	\$ 1,136,000.00	\$ 1,060,598.09	\$ 75,401.91	6.64%	Close Out		
COMMERCE 4C02 LOT 28A REPAIRS BC 42118	42118	423301	\$ 3,540,000.00	\$ 1,662,390.79	\$ 1,877,609.21	53.04%	Close Out		
COMMERCE 4D01 LOT 710 BLDG RENOVATIONS BC 42218	42218	423306	\$ 1,472,683.47	\$ 352,413.48	\$ 1,120,269.99	76.07%	Construction		
COMMERCE LOT 26- MOLD REMOVAL BC 42518	42518	425310	\$ 67,216.53	\$ 60,143.22	\$ 7,073.31	10.52%	Close Out		
COMMERCE 4E01 COMMERCE-REDC SUPPLEMENTAL BC 49981	49981	423251	\$ 93,243,264.41	\$ 92,028,391.62	\$ 1,214,872.79	1.30%			
COMMERCE 4F01 COMMERCE-REDC UNSEWERED BC 49984	49984	423261	\$ 115,060,347.43	\$ 114,879,638.46	\$ 180,708.97	0.16%			
COMMERCE 4A01 COMMERCE-ECON DEV WATER/SEWER BC 49985	49985	423266	\$ 20,000,000.00	\$ 19,970,761.17	\$ 29,238.83	0.15%			
COMMERCE 4J01 COMMERCE-REDC CAPACITY 2 BC 49986	49986	423271	\$ 15,782,806.16	\$ 15,775,210.47	\$ 7,595.69	0.05%			
DOI 4001 ALBEMARLE BLDG GD FLOOR BC 42108	42108	440001	\$ 575,000.00	\$ 487,407.00	\$ 87,593.00	15.23%	Close Out		
DOJ 4H07 NCJA CRITICAL MASONRY RPR BC 40615	40615	400312	\$ 121,000.00	\$ 120,464.00	\$ 536.00	0.44%	Project Complete/Closed		Closed
DOJ 4J05 SBI-ADL FUNDG FIRE ALARM BC 40715	40715	400320	\$ 4,100.00	\$ 1,700.00	\$ 2,400.00	58.54%	Project Complete/Closed		Closed
DOJ 4J06 SALEMURG JA PUMP FAIL BC 40715	40715	400321	\$ 126,757.00	\$ 126,756.64	\$ 0.36	0.00%	Project Complete/Closed		Closed
DOJ 4J07 EMERGENCY RELOC COMMUNICATION BC 40715	40715	400322	\$ 65,922.00	\$ 59,928.00	\$ 5,994.00	9.09%	Project Complete/Closed		Closed
DOJ 4L01 OLD EDU BLDG RENOV R&R BC 41015	41015	400336	\$ 1,180,855.35	\$ 1,180,855.00	\$ 0.35	0.00%	Project Complete/Closed		Closed
DOJ 4N01 OLD EDU BLDG RENOV R&R BC 41215	41215	400341	\$ 2,485,021.00	\$ 2,385,202.87	\$ 99,818.13	4.02%	Project Complete/Closed		Closed
DOJ 4P01 NEW WESTERN CRIME LAB BC 41315	41315	400346	\$ 1,442,000.00	\$ 1,412,879.21	\$ 29,120.79	2.02%	Project Complete/Closed		Closed
DOJ 4P02 CRIME LAB HVAC BC 41315	41315	400347	\$ 1,836,500.00	\$ 1,827,370.96	\$ 9,129.04	0.50%	Project Complete/Closed		Closed
DOJ 4P04 CRIME LAB COOLING TERMS BC 41315	41315	400349	\$ 369,500.00	\$ 358,852.20	\$ 10,647.80	2.88%	Project Complete/Closed		Closed
DOJ 4R01 RALEIGH LAB RENOVATION BC 41415	41415	400356	\$ 807,000.00	\$ 616,680.05	\$ 190,319.95	23.58%	Project Complete/Closed		Closed
DOJ 4Q01 WESTERN LAB CONSTRUCTION BC 41477	41477	400361	\$ 15,400,000.00	\$ 15,364,274.24	\$ 35,725.76	0.23%	Project Complete/Closed		Closed
DOJ 4Q02 HVAC CONTROLS- WEST ACAD BC 41477	41477	400362	\$ 270,000.00	\$ 261,048.00	\$ 8,952.00	3.32%	Project Complete/Closed		Closed

**Report on Capital Projects Not Named in Appropriations Legislation
Q3 FY 2026**

Fund Name	Budget Code	Budget Fund	Total Budget	Life to Date	Budget Remaining	% Budget Remaining	Current Project Phase	Expected Construction Start	Expected Beneficial Occupancy
DOJ 4Q03 CAFETERIA CLASSROOM ROOF BC 41477	41477	400363	\$ 263,000.00	\$ 260,574.50	\$ 2,425.50	0.92%	Project Complete/Closed		Closed
DOJ 4Q04 CHILLER REPLACEMENT- ADM BC 41477	41477	400364	\$ 224,000.00	\$ 199,000.00	\$ 25,000.00	11.16%	Project Complete/Closed		Closed
DOJ 4S01 NCJA DORM C RENOVATION BC 41515	41515	400371	\$ 742,250.08	\$ 742,249.09	\$ 0.99	0.00%	Project Complete/Closed		Closed
DOJ 4S02 OLD ED ROOF REPLACEMENT BC 41515	41515	400372	\$ 1,574,000.00	\$ 1,573,999.82	\$ 0.18	0.00%	Project Complete/Closed		Closed
DOJ 4T02 OLD ED HVAC VAV REPLACE BC 41615	41615	400377	\$ 499,000.00	\$ 498,999.44	\$ 0.56	0.00%	Project Complete/Closed		Closed
DOJ 4T03 DORM C RENOVATION P2 BC 41615	41615	400378	\$ 900,000.00	\$ 899,999.65	\$ 0.35	0.00%	Project Complete/Closed		Closed
DOJ 4U01 DORM C RENOVATION P3 BC 41715	41715	400386	\$ 5,165,472.00	\$ 5,145,670.87	\$ 19,801.13	0.38%	Project Complete/Closed		Closed
DOJ 4V01 NCJAE DORM B RENO BC 41815	41815	400391	\$ 3,598,820.00	\$ 3,598,819.70	\$ 0.30	0.00%	Project Complete/Closed		Closed
DOJ 4V03 NCJAE POWELL HOUSE BC 41815	41815	400393	\$ 91,614.00	\$ 27,350.00	\$ 64,264.00	70.15%	Project Complete/Closed		Closed
DOJ 4X01 NCJA E DRIVING TRACK BC 42115	42115	400426	\$ 857,000.00	\$ 736,966.91	\$ 120,033.09	14.01%	Construction		BO is in place
DOJ 4X02 NCJA E FACULTY DRIVE BC 42115	42115	400427	\$ 1,979,952.00	\$ 648,342.70	\$ 1,331,609.30	67.25%	Construction		6/30/2026
DOJ 4X03 NCJA W MAINT BLDG ROOF BC 42115	42115	400428	\$ 20,000.00	\$ -	\$ 20,000.00	100.00%	Project Complete/Closed		Closed
DOJ 4X04 NCJA W RESIDENCE HALL BC 42115	42115	400429	\$ 1,653,500.00	\$ -	\$ 1,653,500.00	100.00%	Schematic Design		6/30/2027
DOJ 4X05 EASTERN CRIME LAB BC 42115	42115	400430	\$ 1,500,000.00	\$ 242,283.00	\$ 1,257,717.00	83.85%	Close Out		
DOJ 4X06 NCJA W ADMIN BLDG BC 42115	42115	400431	\$ 5,806,000.00	\$ 408,632.50	\$ 5,397,367.50	92.96%	Schematic Design		6/30/2027
DOJ 4X07 NCJA E LRC BLDG BC 42115	42115	400432	\$ 806,000.00	\$ 671,630.05	\$ 134,369.95	16.67%	Construction		BO is in place
DOJ 4Y02 NCJA-W ADMIN BLDG ENV BC 42215	42215	400437	\$ 2,950,000.00	\$ -	\$ 2,950,000.00	100.00%	Schematic Design		6/30/2027
DOJ SALEMBURG FIREARMS RANGES - ABATEMENT & PLANNING 42315	42315	400438	\$ 2,000,000.00	\$ -	\$ 2,000,000.00	100.00%	Design Development		Undetermined
DOJ NCJA URGENT PROG BC 42315	42315	400439	\$ 500,000.00	\$ -	\$ 500,000.00	100.00%	Construction Documents		7/20/2026
DOJ STATE CRIME LAB RALEIGH ROOF AND OFFICE RENOVATION 42315	42315	400440	\$ 900,000.00	\$ -	\$ 900,000.00	100.00%	Schematic Design		9/30/2026
DOJ NCJA WEST CAFETERIA/CLASSROOM CHILLER REPLACEMENT 42315	42315	400441	\$ 200,000.00	\$ -	\$ 200,000.00	100.00%	Construction Documents		5/15/2026
DOJ NCJA-E FIRE PANEL BC 42415	42415	400442	\$ 140,000.00	\$ 109,146.91	\$ 30,853.09	22.04%	Close Out		BO is in place
DOJ SCL RALEIGH CHILLERS BC 42415	42415	400443	\$ 600,000.00	\$ -	\$ 600,000.00	100.00%	Schematic Design		Undetermined
DPI 4T09 NCCAT OCRACOCKE DINING WINDOW & HEAT BC 42161	42161	400255	\$ 731,000.00	\$ 484,077.00	\$ 246,923.00	33.78%	Close Out	October 2025	May 2026
DPI 4T07 DPI CONFERENCE AND TRAINING ROOMS BC 42161	42161	400257	\$ 547,000.00	\$ -	\$ 547,000.00	100.00%	Schematic Design	March 2023	Varies
DPI 4U05 DPI INTERIOR IMPROVEMENTS BC 42261	42261	400270	\$ 378,000.00	\$ 149,131.19	\$ 228,868.81	60.55%	Construction	March 2023	Varies
DPI NCCAT EXT REN BC 42361	42361	400275	\$ 2,143,000.00	\$ 153,621.80	\$ 1,989,378.20	92.83%	Schematic Design	November 2026	August 2027
DPI SERVER FLOOR REPAIR BC 42561	42561	400282	\$ 125,000.00	\$ -	\$ 125,000.00	100.00%	Schematic Design	September 2026	TBD
DPS 4G16 NG-BOILER EFF & WTR HEAT BC 40798	40798	410086	\$ 125,000.00	\$ 124,844.81	\$ 155.19	0.12%	Project Complete/Closed		
DPS 4M06 NG-ROOF RPL-MURPHY ARMORY BC 40946	40946	410116	\$ 176,000.00	\$ 154,627.28	\$ 21,372.72	12.14%	Project Complete/Closed		
DPS 4M07 NG-ROOF RPL-TARBORO ARMORY BC 40946	40946	410117	\$ 191,000.00	\$ 182,454.00	\$ 8,546.00	4.47%	Project Complete/Closed		
DPS 4M08 SHP-UPG FUEL DIS FACILIT BC 40946	40946	410118	\$ 357,000.00	\$ 356,737.75	\$ 262.25	0.07%	Project Complete/Closed		
DPS 4M09 NG-BOILER&HOT WTR HTR RPL SW BC 40946	40946	410119	\$ 165,000.00	\$ 160,320.00	\$ 4,680.00	2.84%	Project Complete/Closed		
DPS 4U20 EM-BADIN WAREHOUSE RPRS BC 41207	41207	410185	\$ 171,000.00	\$ 170,998.69	\$ 1.31	0.00%	Project Complete/Closed		
DPS 4U21 EM-BADIN WAREHOUSE ADA BC 41207	41207	410186	\$ 74,000.00	\$ 71,971.06	\$ 2,028.94	2.74%	Project Complete/Closed		
DPS 4U31 DPS-SAMARKAND-SEWER SYSTM BC 41207	41207	410196	\$ 416,827.27	\$ 416,395.56	\$ 431.71	0.10%	Project Complete/Closed		
DPS 4U32 JJ-CA DILLON-COTTAGE E BC 41207	41207	410197	\$ 222,606.63	\$ 210,959.42	\$ 11,647.21	5.23%	Project Complete/Closed		
DPS 4R18 NG-NG PROJECTS BC 41307	41307	410218	\$ 504,720.44	\$ 200,000.00	\$ 304,720.44	60.37%			
DPS 4R50 NG-RENOV TO IMPROVE EXIST BC 41307	41307	410250	\$ 1,837,000.00	\$ 1,834,390.00	\$ 2,610.00	0.14%			
DPS 4R51 NG-MECHANICAL SYS REN BC 41307	41307	410251	\$ 1,515,000.00	\$ 1,513,008.41	\$ 1,991.59	0.13%			
DPS 4R52 NG-FIRE & LIFE SAFETY SYS BC 41307	41307	410252	\$ 261,000.00	\$ 218,539.59	\$ 42,460.41	16.27%			
DPS 4R55 NG-UNDERGROUND STORAGES T BC 41307	41307	410255	\$ 49,000.00	\$ 24,948.59	\$ 24,051.41	49.08%			
DPS 4R56 NG-SECURITY SYSTEMS BC 41307	41307	410256	\$ 19,000.00	\$ 17,624.00	\$ 1,376.00	7.24%			
DPS 4R58 EM-BADIN WHOUSE ACCESS, D BC 41307	41307	410258	\$ 86,000.00	\$ 85,014.83	\$ 985.17	1.15%	Project Complete/Closed		
DPS 4S02 AJ-RPL/UPG OBSOLETE ELE S BC 41446	41446	410282	\$ 500,000.00	\$ 497,499.03	\$ 2,500.97	0.50%	Project Complete/Closed		
DPS 4S03 AJ-MECHANICAL SYS REN/RPL BC 41446	41446	410283	\$ 1,194,194.40	\$ 1,179,194.40	\$ 15,000.00	1.26%	Project Complete/Closed		
DPS 4Q02 NG-ARMORY & FCLTY DEV-DUP BC 41507	41507	410292	\$ 250,000.00	\$ 176,848.22	\$ 73,151.78	29.26%			
DPS 4Q15 NG-RENOVATE-IMPROVE SPACE BC 41507	41507	410305	\$ 188,000.00	\$ 187,998.39	\$ 1.61	0.00%			
DPS 4Q17 NG-ELECTRICAL,PLMBING&HVA BC 41507	41507	410307	\$ 648,700.00	\$ 634,682.36	\$ 14,017.64	2.16%			
DPS 4Q18 NG-ROOF REPAIR & RPLCMNT BC 41507	41507	410308	\$ 225,200.00	\$ 224,694.25	\$ 505.75	0.22%			
DPS 4Q20 EM-BADIN WHSE, LT ACCESS & BC 41507	41507	410310	\$ 191,000.00	\$ 179,022.15	\$ 11,977.85	6.27%	Project Complete/Closed		
DPS 4Q22 SHP-FUEL MASTER MONITORS BC 41507	41507	410312	\$ 367,800.00	\$ 367,799.56	\$ 0.44	0.00%	Project Complete/Closed		
DPS 4Q26 NG-ARMORY & FCLTY DEV-ELI BC 41507	41507	410316	\$ 423,634.25	\$ 284,854.00	\$ 138,780.25	32.76%			
DPS 4Q27 NG-ARMRY & FCLTY DEV-JAC BC 41507	41507	410317	\$ 452,067.15	\$ 352,501.36	\$ 99,565.79	22.02%			
DPS 4Q28 NG-ARMRY & FCLTY DEV-LOU BC 41507	41507	410318	\$ 142,542.00	\$ -	\$ 142,542.00	100.00%	Design Development		
DPS 4Q29 SHP-RENOVATE TROOP B BC 41507	41507	410319	\$ 60,275.05	\$ 58,831.15	\$ 1,443.90	2.40%	Project Complete/Closed		
DPS 4605 NG-ARMRY&FCLTY DEV-JAC BC 41607	41607	410345	\$ 2,342,792.00	\$ 2,054,250.00	\$ 288,542.00	12.32%			
DPS 4606 NG-ARMRY&FCLTY DEV-LOU BC 41607	41607	410346	\$ 95,187.00	\$ -	\$ 95,187.00	100.00%	Design Development		
DPS 4607 NG-ARMRY&FCLTY DEV-REIDS BC 41607	41607	410347	\$ 237,729.00	\$ 237,728.91	\$ 0.09	0.00%	Close Out		
DPS 4608 NG-HELIPAD PLANNING BC 41607	41607	410348	\$ 69,000.00	\$ 68,482.50	\$ 517.50	0.75%	Project Complete/Closed	7/27/2020	12/10/2021
DPS 4609 NG-CAMP BTNR LND PURCH BC 41607	41607	410349	\$ 250,000.00	\$ 248,534.06	\$ 1,465.94	0.59%			
DPS 4610 NG-WILKES CTY ARMORY SUP BC 41607	41607	410350	\$ 300,000.00	\$ -	\$ 300,000.00	100.00%	Close Out	11/6/2023	12/1/2025
DPS 4611 NG-TARHEEL CHALLENGE GYM BC 41607	41607	410351	\$ 700,000.00	\$ 698,473.49	\$ 1,526.51	0.22%	Project Complete/Closed	5/4/2019	6/23/2021
DPS 4617 SHP/SBI-PARTIAL SITE INFR BC 41607	41607	410357	\$ 2,057,300.00	\$ 2,049,965.62	\$ 7,334.38	0.36%	Project Complete/Closed		
DPS 4618 SHP-UPDATE FUEL FACILITIE BC 41607	41607	410358	\$ 449,100.00	\$ 449,098.75	\$ 1.25	0.00%	Project Complete/Closed		
DPS 4619 NG-FIRE & LIFE SAFETY SYS BC 41607	41607	410359	\$ 127,700.00	\$ 53,310.90	\$ 74,389.10	58.25%			

**Report on Capital Projects Not Named in Appropriations Legislation
Q3 FY 2026**

Fund Name	Budget Code	Budget Fund	Total Budget	Life to Date	Budget Remaining	% Budget Remaining	Current Project Phase	Expected Construction Start	Expected Beneficial Occupancy
DPS 4621 AJ-EPOXY REPAIRS MULT LOC BC 41607	41607	410361	\$ 124,860.67	\$ 119,767.67	\$ 5,093.00	4.08%	Project Complete/Closed		
DPS 4702 JJ-YTH DEV CTR ROCKINGHAM BC 41707	41707	410377	\$ 13,200,000.00	\$ 13,173,752.56	\$ 26,247.44	0.20%	Project Complete/Closed		
DPS 4705 NG-DUPONT FOREST JTC BC 41707	41707	410380	\$ 100,000.00	\$ -	\$ 100,000.00	100.00%			
DPS 4709 DPS-SAMARCAND OBSTACLE CO BC 41707	41707	410384	\$ 225,000.00	\$ 205,551.69	\$ 19,448.31	8.64%	Construction		11/30/2026
DPS 4716 NG ROOF REPAIR & REPLACE BC 41707	41707	410391	\$ 701,108.00	\$ 699,738.00	\$ 1,370.00	0.20%			
DPS 4717 SHP UPDATE FUEL FACILITIE BC 41707	41707	410392	\$ 197,300.00	\$ 197,179.36	\$ 120.64	0.06%	Project Complete/Closed		
DPS 4718 EM BADIN WH ACCESS & PKING BC 41707	41707	410393	\$ 139,900.00	\$ 136,195.07	\$ 3,704.93	2.65%	Project Complete/Closed		
DPS 4802 JJ-YTH DEV CTR ROCKINGHAM BC 41807	41807	410422	\$ 7,186,100.00	\$ 5,871,271.15	\$ 1,314,828.85	18.30%	Close Out		
DPS 4803 NG-BURKE CTY READINESS CR BC 41807	41807	410423	\$ 9,754,292.00	\$ 9,754,020.01	\$ 271.99	0.00%	Close Out	8/13/2020	7/31/2023
DPS 4804 NG-WILKES READINESS CTR BC 41807	41807	410424	\$ 7,211,500.00	\$ 7,210,500.00	\$ 1,000.00	0.01%	Close Out	11/6/2023	12/1/2025
DPS 4805 NG-TARHEEL CHALLENGE BLDN BC 41807	41807	410425	\$ 500,000.00	\$ 498,609.78	\$ 1,390.22	0.28%	Project Complete/Closed	5/4/2019	6/23/2021
DPS 4807 DPS-SAMARCAND VOC BLDG BC 41807	41807	410427	\$ 1,250,000.00	\$ 1,181,292.85	\$ 68,707.15	5.50%	Construction		11/30/2026
DPS 4811 AJ-CA DILLION PH A RNVTS BC 41807	41807	410431	\$ 1,563,300.00	\$ 1,560,413.70	\$ 2,886.30	0.18%	Project Complete/Closed		
DPS 4823 SHP-BUILDING IMPROVEMENTS BC 41807	41807	410443	\$ 410,000.00	\$ 399,958.85	\$ 10,041.15	2.45%	Construction		12/1/2026
DPS 4826 JJ-RAISE THE AGE BC 41807	41807	410446	\$ 373,337.06	\$ 311,337.32	\$ 61,999.74	16.61%	Construction		1/1/2027
DPS 4901 NC-UNHEATED VEHICLE STORA BC 41907	41907	410476	\$ 1,950,000.00	\$ 417,240.00	\$ 1,532,760.00	78.60%	Project Complete/Closed	9/3/2020	12/4/2024
DPS 4902 NG-ADMIN BUILDING-FT FISH BC 41907	41907	410477	\$ 20,556,482.78	\$ 19,733,577.81	\$ 822,904.97	4.00%	Construction	11/5/2025	6/30/2026
DPS 4905 NG-REFORESTATION-CAMPBUTN BC 41907	41907	410479	\$ 157,400.88	\$ 26,459.48	\$ 130,941.40	83.19%			
DPS 4903 NG-MCLEANSVILLE VMS BC 41907	41907	410480	\$ 23,786,180.00	\$ 23,345,531.61	\$ 440,648.39	1.85%	Close Out	10/9/2023	5/4/2026
DPS 4001 JJ-PERQUIMANS YDC RTA BC 42007	42007	410576	\$ 2,762,000.00	\$ 2,745,115.51	\$ 16,884.49	0.61%	Project Complete/Closed		
DPS 4002 JJ-C.A. DILLON YDC RTA BC 42007	42007	410577	\$ 6,261,000.00	\$ 6,211,913.33	\$ 49,086.67	0.78%	Project Complete/Closed		
DPS 4003 JJ-YDC ROCKINGHAM BC 42007	42007	410578	\$ 2,000,000.00	\$ 1,681,456.46	\$ 318,543.54	15.93%	Close Out		
DPS 4006 DPS-MECH&PLUMBING SYS REN&REP BC 42007	42007	410581	\$ 711,749.45	\$ 699,526.82	\$ 12,222.63	1.72%	Project Complete/Closed		
DPS 4009 NG-ROOF REPAIRS AND REPLACEMENTS BC 42007	42007	410584	\$ 600,000.00	\$ 292,327.22	\$ 307,672.78	51.28%			
DPS 4010 NG-REPAIRS-MECHANICAL& PLMBNG SYSTMS BC 42007	42007	410585	\$ 400,000.00	\$ 380,210.08	\$ 19,789.92	4.95%	Design Development		
DPS 4012 JJ-GREENE DORM RENOVATION BC 42007	42007	410587	\$ 1,171,800.00	\$ 1,171,533.88	\$ 266.12	0.02%	Project Complete/Closed		
DPS 4013 NG-ALBEMARLE ROOF BC 42007	42007	410588	\$ 325,000.00	\$ 209,971.78	\$ 115,028.22	35.39%	Project Complete/Closed		
DPS 4014 NG-HAMLET ARMORY RENOVATI BC 42007	42007	410589	\$ 1,987,859.14	\$ 1,936,583.91	\$ 51,275.23	2.58%	Project Complete/Closed	1/20/2023	8/1/2024
DPS 4018 NG-HP FMS EXPANSION/RENOV BC 42007	42007	410593	\$ 1,882,499.01	\$ 1,848,851.42	\$ 33,647.59	1.79%	Project Complete/Closed	9/20/2021	7/10/2023
DPS 4019 NG-LACODA HANGAR BC 42007	42007	410594	\$ 4,900,000.00	\$ 4,690,680.00	\$ 209,320.00	4.27%	Project Complete/Closed	10/18/2021	12/4/2024
DPS 4020 ABC-ROOF REPLACEMENT BC 42007	42007	410595	\$ 1,398,000.00	\$ 1,318,857.54	\$ 79,142.46	5.66%	Project Complete/Closed		
DPS 4021 SHP-SECURITY IMPROVEMENTS BC 42007	42007	410596	\$ 37,000.00	\$ 35,778.61	\$ 1,221.39	3.30%	Project Complete/Closed		
DPS 4113 NG-WILMINGTON NEW HANOVER BC 42107	42107	410663	\$ 1,330,200.00	\$ -	\$ 1,330,200.00	100.00%			
DPS 4115 ABC-WAREHOUSE OFFICE RENOVATION BC 42107	42107	410665	\$ 480,000.00	\$ 441,420.00	\$ 38,580.00	8.04%	Project Complete/Closed		
DPS 4116 ABC-WAREHOUSE STORAGE BC 42107	42107	410666	\$ 313,000.00	\$ -	\$ 313,000.00	100.00%	Project Complete/Closed		
DPS 4117 AC-URGENT REPAIRS BC 42107	42107	410667	\$ 413,636.85	\$ 367,848.58	\$ 45,788.27	11.07%	Project Complete/Closed		
DPS 4118 SHP-HELICOPTER FULE REL BC 42107	42107	410668	\$ 871,000.00	\$ 146,779.39	\$ 724,220.61	83.15%	Construction		5/1/2026
DPS 4120 DJJ-SITE IMPROVEMENTS BC 42107	42107	410670	\$ 360,000.00	\$ 194,725.29	\$ 165,274.71	45.91%	Construction		7/1/2027
DPS 4121 DJJ-EDGEcombe BMS BC 42107	42107	410671	\$ 435,000.00	\$ 424,511.36	\$ 10,488.64	2.41%	Project Complete/Closed		
DPS 4123 DJJ-PERQUIMANS RE-ROOFING BC 42107	42107	410673	\$ 773,000.00	\$ 751,415.15	\$ 21,584.85	2.79%	Project Complete/Closed		
DPS 4124 DJJ-GREEN COTTAGE-FENCING BC 42107	42107	410674	\$ 348,000.00	\$ 336,331.31	\$ 11,668.69	3.35%	Project Complete/Closed		
DPS 4125 NG-LIFE SAFETY BC 42107	42107	410675	\$ 500,000.00	\$ -	\$ 500,000.00	100.00%			
DPS 4126 NG-PME & HVAC SYS RPR BC 42107	42107	410676	\$ 800,000.00	\$ 508,019.03	\$ 291,980.97	36.50%			
DPS 4127 NG-HAZMAT REMOVAL BC 42107	42107	410677	\$ 530,000.00	\$ 66,686.51	\$ 463,313.49	87.42%			
DPS 4128 NG-RD, WLK, DRV, UTIL IMP BC 42107	42107	410678	\$ 566,000.00	\$ 110,000.00	\$ 456,000.00	80.57%			
DPS 4129 NG-ROOF RPR & RPL BC 42107	42107	410679	\$ 1,360,000.00	\$ 796,151.00	\$ 563,849.00	41.46%			
DPS 4130 NG-SITE IMPROVEMENTS BC 42107	42107	410680	\$ 250,000.00	\$ -	\$ 250,000.00	100.00%			
DPS 4131 NG-DEMOLITION BC 42107	42107	410681	\$ 750,000.00	\$ 29,950.00	\$ 720,050.00	96.01%			
DPS 4146 AC-CMP LED LGHT RETROFITS BC 42107	42107	410696	\$ 1,506,000.00	\$ 335,091.83	\$ 1,170,908.17	77.75%	Construction		7/1/2027
DPS 4147 AC-CABARRUS YDE SYS UPFTS BC 42107	42107	410697	\$ 599,000.00	\$ 458,705.18	\$ 140,294.82	23.42%	Construction		4/1/2027
DPS 4150 DJJ-CA DILLION ROOF RPRS BC 42107	42107	410700	\$ 560,000.00	\$ 442,674.03	\$ 117,325.97	20.95%	Construction		6/15/2026
DPS 4151 DPS-SAFER SCHOOLS TA BC 42107	42107	410701	\$ 4,500,000.00	\$ 2,128,087.00	\$ 2,371,913.00	52.71%	Construction		4/15/2027
DPS 4153 NG-WILKES READINESS CTR BC 42107	42107	410703	\$ 5,264,264.79	\$ 4,377,898.79	\$ 886,366.00	16.84%	Close Out	11/6/2023	12/1/2025
DPS 4156 NG-SALISBURY AASF HANGAR BC 42107	42107	410706	\$ 2,449,406.00	\$ 1,707,336.00	\$ 742,070.00	30.30%	Schematic Design	7/27/2023	TBD
DPS 4201 JJ-CABARRUS YDC BUILDING BC 42207	42207	410721	\$ 625,000.00	\$ 47,562.39	\$ 577,437.61	92.39%	Schematic Design	8/1/2026	6/1/2027
DPS 4202 JJ-RICHMOND CI JENKINS DR BC 42207	42207	410722	\$ 592,000.00	\$ 400,992.53	\$ 191,007.47	32.26%	Design Development	8/1/2026	12/1/2027
DPS 4203 JJ-YDC/JDC REPAIRS & REPL BC 42207	42207	410723	\$ 441,000.00	\$ 22,850.00	\$ 418,150.00	94.82%	Schematic Design	8/1/2026	6/1/2027
DPS 4204 JJ-NEW HANOVER JDC ROOF R BC 42207	42207	410724	\$ 360,750.00	\$ -	\$ 360,750.00	100.00%		2/1/2027	8/1/2027
DPS 4205 JJ-ROOF&REPAIRS COMTY PROG BC 42207	42207	410725	\$ 562,000.00	\$ -	\$ 562,000.00	100.00%		2/1/2027	8/1/2027
DPS 4206 SHP-GENERATOR REPLACEMENT BC 42207	42207	410726	\$ 218,000.00	\$ -	\$ 218,000.00	100.00%		2/1/2027	8/1/2027
DPS 4207 SHP-TRAINING ACADEMY REPA BC 42207	42207	410727	\$ 488,000.00	\$ 236,649.07	\$ 251,350.93	51.51%	Construction		6/15/2026
DPS 4208 SHP-TROOP B GARAGE/CC REP BC 42207	42207	410728	\$ 635,344.00	\$ -	\$ 635,344.00	100.00%		4/1/2027	12/1/2028
DPS 4209 SHP-SECURITY ENHANCEMENTS BC 42207	42207	410729	\$ 196,500.00	\$ -	\$ 196,500.00	100.00%		4/1/2027	12/1/2028
DPS 4210 SHP-LOGISTIC WHITE BLDG BC 42207	42207	410730	\$ 242,000.00	\$ -	\$ 242,000.00	100.00%		4/1/2027	12/1/2028
DPS 4211 NG-RALEIGH CTBMC ROOF REP BC 42207	42207	410731	\$ 300,000.00	\$ 299,177.00	\$ 823.00	0.27%	Project Complete/Closed		
DPS 4212 NG-STRUCTURAL RPRS-CTB FD BC 42207	42207	410732	\$ 800,000.00	\$ -	\$ 800,000.00	100.00%			

**Report on Capital Projects Not Named in Appropriations Legislation
Q3 FY 2026**

Fund Name	Budget Code	Budget Fund	Total Budget	Life to Date	Budget Remaining	% Budget Remaining	Current Project Phase	Expected Construction Start	Expected Beneficial Occupancy
DPS 4213 NG-RAL CTBMC HVAC&BAS SYS BC 42207	42207	410733	\$ 150,000.00	\$ 127,945.01	\$ 22,054.99	14.70%			
DPS 4214 NG-RAL CTBMC WINDOW RPLAC BC 42207	42207	410734	\$ 200,000.00	\$ -	\$ 200,000.00	100.00%			
DPS 4215 NG-RAL CTBMC RMVL ASBESTO BC 42207	42207	410735	\$ 300,000.00	\$ -	\$ 300,000.00	100.00%			
DPS 4216 EM-WH ROOF RPRS & HOT BOX BC 42207	42207	410736	\$ 242,000.00	\$ 21,050.00	\$ 220,950.00	91.30%	Construction	6/1/2026	1/1/2027
DPS 4219 JJ-CABARRUS YDC FENCING BC 42207	42207	410739	\$ 293,220.00	\$ 113,417.47	\$ 179,802.53	61.32%	Close Out		
DPS NG-ROCKY MOUNT REGIONAL READINESS CENTER 42307	42307	410753	\$ 2,000,000.00	\$ -	\$ 2,000,000.00	100.00%		6/1/2031	9/1/2033
DPS NG MORRISVILLE AASF1 AIRCRAFT BC 42307	42307	410760	\$ 4,379,000.00	\$ 1,495,938.55	\$ 2,883,061.45	65.84%	Schematic Design	2/21/2024	TBD
DPS NG-USPFO WAREHOUSE ADDIT BC 42307	42307	410762	\$ 2,384,400.00	\$ 243,823.90	\$ 2,140,576.10	89.77%	Construction	2/16/2026	1/31/2027
DPS SHP KITCH HD AND MECH BC 42307	42307	410763	\$ 411,000.00	\$ -	\$ 411,000.00	100.00%		8/1/2026	6/1/2027
DPS JJ YDC LIFE SAFETY BC 42307	42307	410764	\$ 300,000.00	\$ -	\$ 300,000.00	100.00%		8/1/2026	6/1/2027
DPS JJ YDC ROOF REPAIRS BC 42307	42307	410765	\$ 1,929,000.00	\$ 43,210.00	\$ 1,885,790.00	97.76%		8/1/2026	6/1/2027
DPS JJ SECURITY IMPROVEMENTS BC 42307	42307	410766	\$ 1,066,000.00	\$ -	\$ 1,066,000.00	100.00%			
DPS SAMARCAND SEWER BC 42307	42307	410767	\$ 1,064,000.00	\$ 79,700.00	\$ 984,300.00	92.51%	Design Development	8/1/2026	
DPS NG ROOF REPAIRS MULTI BC 42307	42307	410768	\$ 893,000.00	\$ 82,070.00	\$ 810,930.00	90.81%			
DPS NG MECH INFRA IMPR WAKE BC 42307	42307	410769	\$ 1,378,000.00	\$ -	\$ 1,378,000.00	100.00%			
DPS NG MECH AND ELEC UPGRADE BC 42307	42307	410770	\$ 837,500.00	\$ -	\$ 837,500.00	100.00%			
DPS NG ENERG EFFIC IMPROVEMENT BC 42307	42307	410771	\$ 700,000.00	\$ -	\$ 700,000.00	100.00%			
DPS JJ YDC RETROCOMM AND MECH BC 42307	42307	410772	\$ 677,000.00	\$ -	\$ 677,000.00	100.00%	Design Development	7/1/2026	4/1/2027
DPS SHP TROOP H GARAGE LIGHT BC 42307	42307	410773	\$ 232,000.00	\$ 34,181.00	\$ 197,819.00	85.27%	Construction		6/1/2026
DPS NG-SW WEAPON STOR SYS (LHS) BC 42407	42407	410775	\$ 400,000.00	\$ -	\$ 400,000.00	100.00%			
DPS NG-RC STRUCTURAL REPAIR BC 42407	42407	410776	\$ 500,000.00	\$ -	\$ 500,000.00	100.00%	Schematic Design		TBD
DPS NG-SW PRKNG AND RDWAY PAVING BC 42407	42407	410777	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	100.00%	Design Development	TBD	TBD
DPS NG-SW FIRE PROTIN SYS RPR BC 42407	42407	410778	\$ 500,000.00	\$ -	\$ 500,000.00	100.00%		TBD	TBD
DPS NG-SCTY FENCE IMPR (WAKE) BC 42407	42407	410779	\$ 1,024,000.00	\$ -	\$ 1,024,000.00	100.00%	Schematic Design	8/1/2026	12/31/2026
DPS JJ-CABARRUS SECURITY RPLC BC 42407	42407	410780	\$ 151,000.00	\$ 14,002.82	\$ 136,997.18	90.73%	Construction		12/1/2026
DPS JJ-BAS REPAIRS-STATEWIDE BC 42407	42407	410781	\$ 778,000.00	\$ -	\$ 778,000.00	100.00%			
DPS JJ-MPGH RENOVA BC 42407	42407	410782	\$ 910,000.00	\$ -	\$ 910,000.00	100.00%			
DPS STA-ROOF REPAIRS BC 42407	42407	410783	\$ 729,000.00	\$ -	\$ 729,000.00	100.00%	Construction Documents	6/1/2026	
DPS STA-DORMITORY SECTY UPRGR BC 42407	42407	410784	\$ 581,000.00	\$ -	\$ 581,000.00	100.00%	Construction Documents	6/1/2026	
DPS SHP-TROOP G ROOF RPLCMNT BC 42407	42407	410785	\$ 937,000.00	\$ -	\$ 937,000.00	100.00%		4/1/2027	
DPS SHP-TROOP H ROOF RPLCMNT BC 42407	42407	410786	\$ 595,000.00	\$ -	\$ 595,000.00	100.00%	Construction Documents	8/1/2026	4/1/2027
DPS SHP-TROOP H GENERATOR RPLC BC 42407	42407	410787	\$ 227,000.00	\$ -	\$ 227,000.00	100.00%	Design Development	12/1/2026	8/1/2027
DPS NG-SW MEP SYSTEM REPAIR BC 42507	42507	410790	\$ 2,230,000.00	\$ -	\$ 2,230,000.00	100.00%	Various	Various	Various
DPS NC-HELENE ACT OF NATURE BC 42507	42507	410791	\$ 3,306,538.75	\$ -	\$ 3,306,538.75	100.00%	Construction Documents	5/4/2026	3/31/2027
DPS JJ-NEW HANOVER JDC HVAC RPL BC 42507	42507	410792	\$ 363,000.00	\$ -	\$ 363,000.00	100.00%			
DPS STA GENERATOR-DINING H BC 42507	42507	410793	\$ 716,000.00	\$ -	\$ 716,000.00	100.00%	Design Development	12/1/2026	
DPS 4B02 JJ-DOBBS COTT/GYM/SCH HVAC BC 44365	44365	410502	\$ 294,043.23	\$ 263,087.62	\$ 30,955.61	10.53%			
DPS 4B06 NG-FIRE ALARM SYSTEMS PHS 2 BC 44365	44365	410506	\$ 1,098,900.00	\$ 1,088,985.88	\$ 9,914.12	0.90%	Design Development	Various	Various
DPS 4W01 DPS-SAMARKAND TRNG ACADEMY BC 46607	46607	410551	\$ 8,500,000.00	\$ 8,420,412.97	\$ 79,587.03	0.94%	Project Complete/Closed		
DPS 4W03 NG-BURKE READINESS CTR BC 46607	46607	410553	\$ 24,032,396.03	\$ 24,022,268.39	\$ 10,127.64	0.04%	Close Out		7/31/2023
ENCSD WINDOW REPLACEMENT BC 42052	42052	435600	\$ 393,742.11	\$ 324,460.28	\$ 69,281.83	17.60%	Project Complete/Closed		
ENCSD CAMPUS R&R BC 42152	42152	435606	\$ 5,251,045.60	\$ 97,760.62	\$ 5,153,284.98	98.14%	Construction	6/24/2025	6/24/2026
ENCSD HVAC UPGRADES BC 42252	42252	435610	\$ 110,082.87	\$ -	\$ 110,082.87	100.00%	Project Complete/Closed		
ENCSD ROOF BC 42352	42352	435615	\$ 361,107.35	\$ 28,424.95	\$ 332,682.40	92.13%	Close Out		
ENCSD MASSEY BLDG ROOF REPL BC 42452	42452	435620	\$ 1,152,000.00	\$ -	\$ 1,152,000.00	100.00%	Design Development	6/1/2026	9/30/2026
GMS FIRE ALARM BC 42064	42064	435000	\$ 21,283.77	\$ -	\$ 21,283.77	100.00%			
GMS GENERATORS AND PRIMARY TRANS BC 42164	42164	435005	\$ 1,598,065.69	\$ 152,504.15	\$ 1,445,561.54	90.46%	Construction Documents		
GMS GYM ROOF AND PENLAND SCIENCE LAB BC 42164	42164	435006	\$ 240,969.86	\$ 223,628.86	\$ 17,341.00	7.20%	Schematic Design		
GMS ADA & SAFETY BC 42264	42264	435010	\$ 1,303,635.60	\$ 252,340.35	\$ 1,051,295.25	80.64%	Construction	8/11/2025	12/7/2026
GMS HVAC REPAIRS BC 42264	42264	435011	\$ 139,405.99	\$ 27,629.22	\$ 111,776.77	80.18%			
GMS LINEBERRY HVAC BC 42364	42364	435020	\$ 1,981,000.00	\$ 205,331.00	\$ 1,775,669.00	89.63%	Schematic Design		
GMS CAMPUS SECURITY AND FIRE ALARM BC 42464	42464	435025	\$ 1,036,000.00	\$ -	\$ 1,036,000.00	100.00%	Schematic Design		
GMS URGENT REPAIRS BC 42564	42564	435030	\$ 600,000.00	\$ -	\$ 600,000.00	100.00%	Schematic Design		
GENAS 4H01 ST GOV MASTER PLAN BC 41811	41811	400026	\$ 4,966,531.00	\$ 2,791,317.36	\$ 2,175,213.64	43.80%			
GENAS 4J05 L.O.B. ROOF REPLACEMENT BC 42111	42111	400080	\$ 2,600,000.00	\$ 1,444,696.36	\$ 1,155,303.64	44.43%			
GENAS 4K03 INFORM. TECHNOLOGY MOVE BC 42211	42211	400088	\$ 14,870,000.00	\$ 8,137,738.11	\$ 6,732,261.89	45.27%			
NCGA GENERAL REPAIRS & RENOVATIONS 2023-24 42311	42311	400089	\$ 1,127,000.00	\$ 280,912.00	\$ 846,088.00	75.07%			
GENAS STATE CAPITOL LIGHTING BC 42511	42511	400090	\$ 2,500,000.00	\$ 736,299.27	\$ 1,763,700.73	70.55%			
NCSD LIFE SAFETY BC 42058	42058	435300	\$ 1,456,526.03	\$ 172,900.00	\$ 1,283,626.03	88.13%	Design Development		
NCSD MUSEUM RENOVATION BC 42158	42158	435305	\$ 1,886,325.00	\$ 7,975.00	\$ 1,878,350.00	99.58%	Construction	Under Construction	October 2026
NCSD CHAPEL RENOVATION BC 42158	42158	435306	\$ 1,800,000.00	\$ -	\$ 1,800,000.00	100.00%	Design Development		
NCSD ALUMNI FIELD AND TRACK BLEACHERS BC 42158	42158	435307	\$ 206,000.00	\$ -	\$ 206,000.00	100.00%	Construction Documents	8/1/2026	
NCSD CAMPUS EXTERIOR LIGHTING BC 42158	42158	435308	\$ 1,602,000.00	\$ 171,158.40	\$ 1,430,841.60	89.32%	Construction Documents	8/1/2026	
NCSD PAVING & RESTRIPIING BC 42258	42258	435310	\$ 625,000.00	\$ -	\$ 625,000.00	100.00%	Construction Documents	8/1/2026	
NCSD WATER PIPING INS BC 42258	42258	435311	\$ 313,000.00	\$ -	\$ 313,000.00	100.00%	Design Development		
NCSD CAMPUS ROOF REPAIRS BC 42358	42358	435315	\$ 3,990,000.00	\$ -	\$ 3,990,000.00	100.00%	Design Development		

**Report on Capital Projects Not Named in Appropriations Legislation
Q3 FY 2026**

Fund Name	Budget Code	Budget Fund	Total Budget	Life to Date	Budget Remaining	% Budget Remaining	Current Project Phase	Expected Construction Start	Expected Beneficial Occupancy
NCS D EMERGENCY GENERATOR BC 42458	42458	435320	\$ 1,500,000.00	\$ -	\$ 1,500,000.00	100.00%	Design Development		
DPS 4217 SBI-BUILDING RENOVATIONS BC 42207	42207	410737	\$ 852,000.00	\$ -	\$ 852,000.00	100.00%			
DPS 4218 SBI-RPV CAMPUS ENTMT&LOT BC 42207	42207	410738	\$ 236,000.00	\$ -	\$ 236,000.00	100.00%			
SHP R&R FROM SL2025-92 BC 42554	42554	434040	\$ 1,500,000.00	\$ 61,086.00	\$ 1,438,914.00	95.93%	Construction	In Progress	8/14/2026
SHP-LOADING DOCK EMERG BC 42554	42554	434041	\$ 243,000.00	\$ 3,005.00	\$ 239,995.00	98.76%	Construction	In Progress	4/30/2026
WRC 4P06 INFRASTRUCT-R&R 2013-2161 BC 41209	41209	408066	\$ 11,797,759.00	\$ 4,533,020.93	\$ 7,264,738.07	61.58%	Design Development	TBD	TBD
WRC 4U01 LAND ACQUISITION BC 41709	41709	408121	\$ 17,768,733.00	\$ 16,890,510.27	\$ 878,222.73	4.94%			
WRC 4U02 INFRASTRUCTURE BC 41709	41709	408122	\$ 2,238,954.82	\$ 1,446,747.66	\$ 792,207.16	35.38%	Design Development	TBD	TBD
WRC 4U03 SETZER HATCHERY BC 41709	41709	408123	\$ 35,700,000.00	\$ 2,305,692.61	\$ 33,394,307.39	93.54%	Construction	January 2026	January 2028
WRC 4U04 BOATING ACCESS BC 41709	41709	408124	\$ 900,000.00	\$ 593,432.04	\$ 306,567.96	34.06%	Design Development	TBD	TBD
WRC 4U09 SHOOTING RANGES BC 41709	41709	408129	\$ 1,000,000.00	\$ 599,543.36	\$ 400,456.64	40.05%	Design Development	TBD	TBD
WRC 4U10 MATTAMUSKEET REPAIR-APPR BC 41709	41709	408130	\$ 437,525.00	\$ 435,706.29	\$ 1,818.71	0.42%	Close Out		
WRC 4V01 LAND ACQUISITION BC 41809	41809	408141	\$ 3,047,045.18	\$ 1,975,113.89	\$ 1,071,931.29	35.18%			
WRC 4V09 SHOOTING RANGES BC 41809	41809	408143	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	100.00%	Schematic Design	TBD	TBD
WRC 4W01 LAND ACQUISITION BC 42109	42109	408161	\$ 10,000,000.00	\$ 5,736,708.30	\$ 4,263,291.70	42.63%			
WRC 4W02 BOATING ACCESS R&R BC 42109	42109	408162	\$ 900,000.00	\$ 55,400.00	\$ 844,600.00	93.84%	Construction	TBD	TBD
WRC 4W03 INFRASTRUCTURE R&R BC 42109	42109	408163	\$ 1,500,000.00	\$ 109,624.53	\$ 1,390,375.47	92.69%	Design Development	TBD	TBD
WRC 4W04 SAMARCAND TRAINING FACILITY BC 42109	42109	408164	\$ 9,800,000.00	\$ 9,709,731.54	\$ 90,268.46	0.92%	Close Out	March 2025	March 2025
WRC 4W06 MARION AQUACULTURE BLDG BC 42109	42109	408166	\$ 960,000.00	\$ -	\$ 960,000.00	100.00%	Design Development	TBD	TBD
WRC 4W09 SANDHILLS DEPOT STORAGE BC 42109	42109	408169	\$ 280,000.00	\$ 258,609.25	\$ 21,390.75	7.64%	Close Out		
WRC 4W10 D7 STORAGE BUILDING BC 42109	42109	408170	\$ 140,000.00	\$ 9,667.00	\$ 130,333.00	93.10%	Design Development	TBD	TBD
WRC 4W11 BALSAM DEPOT RENOVATION BC 42109	42109	408171	\$ 400,000.00	\$ -	\$ 400,000.00	100.00%	Design Development	TBD	TBD
WRC 4W12 GAME LAND IMPROVEMENTS BC 42109	42109	408172	\$ 3,140,554.08	\$ 2,457,644.40	\$ 682,909.68	21.74%			
WRC 4W13 RHODES POND DAM BC 42109	42109	408173	\$ 16,569,393.39	\$ 9,123,894.22	\$ 7,445,499.17	44.94%	Design Development	TBD	TBD
WRC 4W15 WRC HEADQUARTERS ROOF & CHILLER REPLACEM BC 42109	42109	408175	\$ 915,000.00	\$ 665,728.57	\$ 249,271.43	27.24%	Construction	Current	TBD
WRC 4W16 MILLS RIVER DEPOT RENOVATION BC 42109	42109	408176	\$ 1,340,000.00	\$ 1,264,659.28	\$ 75,340.72	5.62%	Close Out		March 2026
WRC 4X01 LAND ACQUISITION BC 42209	42209	408200	\$ 6,000,000.00	\$ 5,067,075.17	\$ 932,924.83	15.55%			
WRC 4X02 BOATING ACCESS R&R BC 42209	42209	408201	\$ 900,000.00	\$ 247,359.18	\$ 652,640.82	72.52%	Design Development	TBD	TBD
WRC 4X03 MORGANTON EQUIP STORAGE BC 42209	42209	408202	\$ 470,000.00	\$ -	\$ 470,000.00	100.00%	Design Development	TBD	TBD
WRC 4X04 MILLS RIVER EQUIP STORAGE BC 42209	42209	408203	\$ 505,000.00	\$ -	\$ 505,000.00	100.00%	Design Development	TBD	TBD
WRC 4X05 CASWELL EQUIP STORAGE BC 42209	42209	408204	\$ 2,900,000.00	\$ -	\$ 2,900,000.00	100.00%	Design Development		
WRC 4X06 RHEMS EQUIP STORAGE BC 42209	42209	408205	\$ 645,000.00	\$ -	\$ 645,000.00	100.00%	Design Development	TBD	TBD
WRC 4X07 SYKES DEPOT GREENHOUSE BC 42209	42209	408206	\$ 585,656.00	\$ 493,629.52	\$ 92,026.48	15.71%	Close Out		March 2026
WRC 4X08 MATTAMUSKEET LODGE RENO BC 42209	42209	408207	\$ 1,000,000.00	\$ 20,700.00	\$ 979,300.00	97.93%	Design Development	TBD	TBD
WRC 4X09 CASWELL CO. REVONATIONS BC 42209	42209	408208	\$ 455,506.78	\$ 202,836.55	\$ 252,670.23	55.47%	Construction		May 2026
WRC 4X13 WRC HQ PARKING DECK RPRS BC 42209	42209	408212	\$ 376,566.36	\$ 51,004.00	\$ 325,562.36	86.46%	Design Development	Spring/Summer 2026	2027
WRC 4X14 WILES NECROPSY FACILITY BC 42209	42209	408213	\$ 400,000.00	\$ 60,511.00	\$ 339,489.00	84.87%	Schematic Design	TBD	TBD
WRC 408214 LAND ACQUISITION 23-24 BC 42309	42309	408214	\$ 5,000,000.00	\$ 2,822,075.75	\$ 2,177,924.25	43.56%			
WRC 408215 TROY DEPOT OFFICE SHOP & STORAGE 23-24 BC 42309	42309	408215	\$ 1,900,000.00	\$ -	\$ 1,900,000.00	100.00%	Design Development	TBD	TBD
WRC 408216 WRC SHOOTING RANGE OFFICE & CLASSROOM 23-24 BC 42309	42309	408216	\$ 3,100,000.00	\$ -	\$ 3,100,000.00	100.00%	Design Development		
WRC ARMSTRONG HATCHERY R&R BC 42309	42309	408219	\$ 1,170,000.00	\$ 86,905.00	\$ 1,083,095.00	92.57%	Schematic Design		January 2027
WRC TILLERY OFFICE R&R BC 42309	42309	408220	\$ 230,000.00	\$ 1,200.00	\$ 228,800.00	99.48%	Design Development	Spring/Summer 2026	June 2027
WRC LAND ACQUISIT BC 42409	42409	408221	\$ 5,000,000.00	\$ -	\$ 5,000,000.00	100.00%			
WRC MT HOLLY DEPOT BC 42409	42409	408222	\$ 2,400,000.00	\$ -	\$ 2,400,000.00	100.00%	Design Development	TBD	TBD
WRC HELENE-ARMSTRONG BC 42409	42409	408223	\$ 2,000,000.00	\$ 1,935,067.36	\$ 64,932.64	3.25%	Construction	TBD	TBD
WRC HELENE-GENERAL BC 42409	42409	408224	\$ 1,000,000.00	\$ 18,998.00	\$ 981,002.00	98.10%	Design Development	TBD	TBD
WRC HQ ELEVATOR REPAIR BC 42409	42409	408225	\$ 132,000.00	\$ -	\$ 132,000.00	100.00%	Design Development	Spring/Summer 2026	
WRC WATHA RENOVATION BC 42409	42409	408226	\$ 326,000.00	\$ -	\$ 326,000.00	100.00%	Design Development	Spring/Summer 2026	June 2026
WRC HOLLY SHELTER RENO BC 42409	42409	408227	\$ 537,000.00	\$ -	\$ 537,000.00	100.00%	Design Development	Spring/Summer 2026	
WRC RHEMS DEPOT RENO BC 42409	42409	408228	\$ 286,000.00	\$ -	\$ 286,000.00	100.00%	Design Development	Spring/Summer 2026	
WRC SPENCER BAY RENO BC 42509	42509	408230	\$ 274,000.00	\$ -	\$ 274,000.00	100.00%	Design Development	TBD	TBD