



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT



Employment First State for Individuals with Disabilities

ROY COOPER
GOVERNOR

KRISTIN WALKER
STATE BUDGET DIRECTOR

January 2, 2024

TO: Brian Matteson, Director
Fiscal Research Division

FROM: Kristin Walker *Kristin Walker*

SUBJECT: Required Quarterly Report on State Capital and Infrastructure Fund (SCIF) Grants

Per S.L. 2023-134, section 40.7, the Office of State Budget and Management (OSBM) is required to report to the Fiscal Research Division quarterly on the schedule and status of grant disbursement for State Capital and Infrastructure Fund (SCIF) grants to non-state entities, including the following for each grant:

- a. The date on which the disbursing agency issued the initial contact.
- b. The date when the contract was sent to the grantee non-State entity.
- c. The date when the fully executed contract was returned to the disbursing agency.
- d. The date when the contract was executed.
- e. The date when a grant was disbursed in full.

Attached please find a listing of the 76 SCIF grants with each of these dates indicated. Of the 76 SCIF grants, 31 are funded via the ARPA Temporary Savings Fund and have slightly different requirements than other SCIF grants.

In summary, OSBM has reached out to all 76 grantees to request the statutorily required documents they have to submit prior to the disbursement of their grant funds. The five legislatively required documents include, W-9; electronic payment form; conflict of interest policy; sworn statement re: no overdue tax debts; and a scope of work outlining how their grant funds will be used.

The OSBM Grant Team currently consists of a Grant Manager and three Grant Administrators, and we are in the process of hiring a fourth Grant Administrator.

OSBM received more than 1,000 additional grants to administer in the 2023 Joint Conference report and during the past quarter, our office has been working tirelessly to both manage the 804 current grants administered by our office, while also creating the framework and infrastructure to administer the additional 1,004 grants.

We have continued to hold webinar training courses and Q&A sessions with a recent average attendance of 150 individuals for each of the pre-award training webinars. With the massive expansion, an additional 1,004 directed grants OSBM is now responsible for administering, we are in need of additional resources and staff positions to assist in the awarding of the grant funds

Please contact Cole.Jordan@osbm.nc.gov if you have any questions.

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Grantee	Grant Amount FY23-24	Grant Amount FY24-25	Date of Initial Contact	Date Contract sent to Grantee	Date Contract returned to agency	Date Contract executed	Date Grant disbursed in full
Appalachian Regional Healthcare System, Inc.	\$6,000,000.00	\$6,000,000.00	12/18/2023				
Beaufort County	\$600,000.00	\$0.00	12/5/2023				
Belmont Abbey College, Inc	\$4,500,000.00	\$0.00	12/11/2023				
Bennett College	\$1,000,000.00	\$0.00	12/18/2023				
Brunswick County	\$5,000,000.00	\$0.00	12/18/2023				
Caldwell Community College	\$9,000,000.00	\$30,000,000.00	12/11/2023				
Camp Grier	\$2,500,000.00	\$0.00	12/5/2023				
Cape Fear Community College	\$4,000,000.00	\$0.00	12/11/2023				
Cape Fear Community College	\$10,000,000.00	\$20,000,000.00	12/11/2023				
Carteret Community College	\$3,000,000.00	\$3,000,000.00	12/18/2023				
Central Carolina Community College	\$10,854,000.00	\$0.00	12/11/2023				
Central Piedmont Community College	\$10,000,000.00	\$0.00	12/11/2023				
City of Boiling Spring Lakes	\$8,000,000.00	\$0.00	12/5/2023				
City of Charlotte	\$17,500,000.00	\$2,500,000.00	12/18/2023				
Cleveland County	\$40,000,000.00	\$0.00	12/5/2023				
Coastal Horizons	\$6,000,000.00	\$6,000,000.00	12/28/2023				
College of the Albemarle	\$12,500,000.00	\$0.00	12/11/2023				
Columbus County	\$550,000.00	\$0.00	12/11/2023				
Columbus County	\$4,000,000.00	\$0.00	12/11/2023				
County of Graham	\$2,000,000.00	\$0.00	12/5/2023				
Duplin County	\$1,500,000.00	\$0.00	12/5/2023				
Edenton Historical Foundation, Inc.	\$2,800,000.00	\$0.00	12/5/2023				
Edgecombe Community College	\$750,000.00	\$0.00	12/11/2023				
First Flight Venture Center	\$10,000,000.00	\$0.00	12/11/2023				
Fort Dobbs Alliance, Inc.	\$2,000,000.00	\$0.00	12/11/2023				
Foundation For The Carolinas	\$2,000,000.00	\$0.00	12/18/2023				
Gaston College	\$15,000,000.00	\$45,000,000.00	12/11/2023				
Good Hope Hospital	\$8,000,000.00	\$0.00	12/18/2023				
Granville County	\$1,000,000.00	\$0.00	12/5/2023				
Granville Vance Public Health	\$5,000,000.00	\$0.00	12/18/2023				

Haywood County	\$5,000,000.00	\$0.00	12/11/2023				
Hoke County	\$5,000,000.00	\$0.00	12/5/2023				
I-95/I-40 Crossroads of America Economic Development Alliance, Inc.	\$24,000,000.00	\$0.00	12/5/2023				
Isothermal Community College	\$10,000,000.00	\$20,000,000.00	12/18/2023				
Johnston Health Enterprises, Inc.	\$1,400,000.00	\$0.00	12/18/2023				
Lenior Community College	\$5,000,000.00	\$0.00	12/11/2023				
Lincoln County	\$18,000,000.00	\$0.00	12/5/2023				
McDowell Technical Community College	\$10,000,000.00	\$15,250,000.00	12/11/2023				
Mitchell County	\$2,700,000.00	\$0.00	12/5/2023				
Montgomery Community College	\$1,500,000.00	\$0.00	12/18/2023				
Montreat College	\$8,000,000.00	\$0.00	12/18/2023				
Mooreville Area Christian Mission, Inc.	\$1,000,000.00	\$1,000,000.00	12/18/2023				
Mountain Community Health Partnership, Incorporated	\$7,850,000.00	\$7,850,000.00	12/11/2023				
New Hanover County	\$3,700,000.00	\$0.00	12/5/2023				
Northern Regional Foundation	\$5,000,000.00	\$15,000,000.00	12/18/2023				
Pamlico Community College	\$5,000,000.00	\$15,000,000.00	12/11/2023				
Perquimans County	\$5,000,000.00	\$0.00	12/5/2023				
Piedmont Community College	\$5,000,000.00	\$0.00	12/11/2023				
Randolph Community College	\$1,500,000.00	\$1,500,000.00	12/18/2023				
Roanoke-Chowan Community College	\$7,500,000.00	\$7,500,000.00	12/28/2023				
Robeson Community College	\$10,500,000.00	\$10,500,000.00	12/11/2023				
Room At The Inn, Inc.	\$3,000,000.00	\$0.00	12/18/2023				
Rowan-Cabarrus Community College	\$4,500,000.00	\$4,500,000.00	12/11/2023				
Rowan-Cabarrus Young Men's Christian Association	\$8,000,000.00	\$0.00	12/11/2023				
Sampson Community College	\$7,500,000.00	\$7,500,000.00	12/11/2023				
Sandhills Community College	\$25,000,000.00	\$0.00	12/11/2023				
South Piedmont Community College	\$3,000,000.00	\$0.00	12/11/2023				
Southwestern Community College	\$10,000,000.00	\$0.00	12/11/2023				
The Katie Blessing Foundation	\$5,000,000.00	\$12,500,000.00	12/18/2023				
Town of Cramerton	\$1,500,000.00	\$0.00	12/5/2023				
Town of Fuquay	\$856,000.00	\$0.00	12/5/2023				
Town of Garner	\$2,330,000.00	\$0.00	12/11/2023				

Town of Gibsonville	\$575,000.00	\$425,000.00	12/5/2023				
Town of Hope Mills	\$240,000.00	\$0.00	12/5/2023				
Town of Lake Waccamaw	\$2,500,000.00	\$0.00	12/5/2023				
Town of Mint Hill	\$16,000,000.00	\$0.00	12/5/2023				
Tree House Recovery NC, Inc.	\$6,000,000.00	\$0.00	12/11/2023				
Triangle Residential Options for Substance Abusers, Inc.	\$2,000,000.00	\$0.00	12/5/2023				
UNC Health Blue Ridge Hospital	\$1,500,000.00	\$1,500,000.00	12/11/2023				
University of North Carolina School of the Arts Foundation, Inc.	\$1,000,000.00	\$0.00	12/18/2023				
Vance-Granville Community College	\$3,000,000.00	\$0.00	12/18/2023				
WakeMed	\$6,000,000.00	\$0.00	12/28/2023				
Wayne Community College	\$17,000,000.00	\$0.00	12/11/2023				
Wayne County	\$7,000,000.00	\$0.00	12/18/2023				
Wilkes County Schools	\$150,000.00	\$0.00	12/11/2023				
Wilson Community College	\$4,200,000.00	\$0.00	12/18/2023				