



STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT

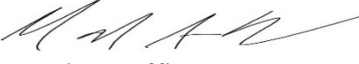


JOSH STEIN  
GOVERNOR

KRISTIN WALKER  
STATE BUDGET DIRECTOR

April 15, 2025

TO: Representative Dean Arp, Co-Chair  
Representative Kelly Hastings, Co-Chair  
Senator Brent Jackson, Chair  
Joint Legislative Oversight Committee on Capital Improvements

FROM: Mark Bondo   
Assistant State Budget Officer  
Office of State Budget and Management

SUBJECT: State Capital and Infrastructure Funds Report

Attached is the report required by G.S. 143C-8-14 regarding the status of State Agency projects funded by the State Capital and Infrastructure Funds. This report reflects projects funded directly by the General Assembly within various Appropriations Acts and currently does not reflect the project status from funding from for Repairs and Renovations. Our office is currently working to compile the Repairs and Renovations Report for State Agencies. State Agency project amounts may differ from amounts appropriated by the General Assembly. There are two reasons for this difference:

- 1) Repairs and Renovations funds may have been used to supplement projects if allowable under G.S. 143C-8-13.
- 2) Office of State Budget and Management Flexibility Funds may have been to supplement projects up to the allowable ten percent (10%) of project authorization.

Please let me know if you have any questions at [mark.bondo@osbm.nc.gov](mailto:mark.bondo@osbm.nc.gov) or 984-236-0684.

CC: Brian Farmer, OSBM  
Cole Justad, OSBM  
Anna Naples, OSBM  
David Vanderweide, FRD  
Travis Allen, FRD  
Mary Schuler, FRD

Quarterly Report on State Agency Named State Capital and Infrastructure Fund Projects

Agency	Combined Name and Code	Total Budget	Life to Date	Budget Remaining	% Budget Remaining	Current Phase	Expected Construction Start	Expected Beneficial Occupancy	Additional Agency Notes
DEPARTMENT OF ADMINISTRATION	DOA21-1- DHHS/Dix Campus Relocation	\$268,000,000	\$228,024,267	\$39,975,733	14.92%	Construction	3/1/2022	9/1/2025	
	DOA21-2- Dix Campus Relocation-Utilities & Mail Service Warehouse	\$13,700,000	\$3,815,804	\$9,884,196	72.15%	Construction	3/1/2022	9/1/2025	
	DOA21-3- State Gov't. Complex Chiller Plant	\$34,793,500	\$5,943,796	\$28,849,704	82.92%	Construction	3/1/2022	9/1/2025	
	DOA21-4- DHHS/Utility Infrastructure Support	\$5,000,000	\$0	\$5,000,000	100.00%	Construction	3/1/2022	9/1/2025	
	DOA22-2- Old Revenue Building Renovation	\$10,500,000	\$10,200,698	\$299,302	2.85%	Close Out	7/17/2023	12/30/2023	
	DOA22-4- Bath Building Demolition	\$7,000,000	\$2,574,171	\$4,425,829	63.23%	Construction	6/20/2024	5/24/2025	
	DOA23-1- Service Campus	\$21,744,000	\$154,700	\$21,589,300	99.29%		not approved	Advance plan not approved	
	DOA23-2- State Agency Lease	\$4,500,000	\$2,996,634	\$1,503,366	33.41%		N/A	N/A	
	DOA23-5- Parking Deck--Wilmington Street	\$45,000,000	\$95,250	\$44,904,750	99.79%	Schematic Design	6/10/2026	10/15/2027	
	DOA23-6- Albemarle Building Facility Improvements	\$5,000,000	\$4,487,512	\$512,488	10.25%	Construction	7/12/2023	11/19/2023	
DEPARTMENT OF ADULT CORRECTION	DAC23-1- Stun Fencing	\$23,992,000	\$179,298	\$23,812,702	99.25%				
	Central Prison Stun Fencing	\$7,825,000				Design Development	7/20/2026	8/24/2027	
	Southern CI Stun Fencing	\$5,314,000				Design Development	7/30/2026	5/26/2027	
	Eastern CI Stun Fencing					TBD	TBD	TBD	Design to start after Central Prison bid result
	Franklin CI Stun Fencing					TBD	TBD	TBD	Design to start after Central Prison bid result
	Piedmont CI Stun Fencing					TBD	TBD	TBD	Design to start after Central Prison bid result
	DAC23-2- DARTCenter--Exterior Envelope Repairs	\$2,960,213	\$44,000	\$2,916,213	98.51%	Schematic Design	7/24/2026	7/19/2027	
DAC23-3- Sampson CC--Gatehouse	\$1,521,000	\$8,783	\$1,512,218	99.42%	Construction Documents	3/3/2026	3/26/2027		
DAC23-4- Gaston CC-- Modular Medical Office	\$1,078,000	\$10,417	\$1,067,584	99.03%	Construction Documents	12/29/2025	10/21/2026		
DAC23-6- Storage Buildings	\$3,488,000	\$0	\$3,488,000	100.00%		TBD	TBD	Designer Selected	
DEPARTMENT OF AGRICULTURE	DACS21-1- Eaddy Building--Addition & Renovation	\$1,795,200	\$159,212	\$1,635,988	91.13%	Construction	5/1/2025	5/1/2026	
	DACS21-2- Tidewater Research Station--Swine Unit Replacements	\$7,018,000	\$313,353	\$6,704,647	95.54%	Construction Documents	5/1/2025	5/1/2026	
	DACS21-3- NCFS--County Offices	\$4,000,000	\$261,566	\$3,738,434	93.46%	Construction Documents	5/1/2025	5/1/2027	
	DACS21-4- NCFS--Region 1 Headquarters	\$8,100,000	\$0	\$8,100,000	100.00%	Construction Documents	6/1/2025	12/1/2026	
	DACS21-5- Mountain Island State Forest--Improvements	\$1,500,000	\$270,192	\$1,229,808	81.99%	Design Development	7/1/2024	7/1/2026	
	DACS21-6- Commissioner Troxler Building--New Chiller	\$2,400,000	\$2,400,000	\$0	0.00%	Close Out			Project completed
	DACS23-1- Troxler Science Building--Overflow Parking	\$2,500,000	\$2,500,000	\$0	0.00%	Close Out			Funds transferred to DEQ
	DACS23-10- Research Stations--Multipurpose Facilities	\$6,200,000	\$0	\$6,200,000	100.00%	Schematic Design	7/1/2026	7/1/2029	
	DACS23-11- NCFS--New County Offices, Region 3	\$3,000,000	\$0	\$3,000,000	100.00%		7/1/2027	7/1/2030	
	DACS23-12- Tuttle Educational State Forest--Office & Education Center	\$4,000,000	\$0	\$4,000,000	100.00%		7/1/2027	7/1/2028	
	DACS23-13- D-12--New Headquarters & Shop	\$5,000,000	\$0	\$5,000,000	100.00%		7/1/2027	12/1/2028	
	DACS23-14- NCFS--Property Purchase	\$12,000,000	\$0	\$12,000,000	100.00%				land sale not completed yet
	DACS23-2- Western NC Farmers Market	\$200,000	\$200,000	\$0	0.00%				These were planning funds; planning completed
	DACS23-3- Raleigh State Farmers Market--Improvements	\$13,000,000	\$0	\$13,000,000	100.00%	Schematic Design	9/1/2025	7/1/2029	
	DACS23-4- Pesticide Storage, Loading, & Cleaning Facilities	\$1,750,000	\$0	\$1,750,000	100.00%	Design Development	9/1/2025	9/26/2025	
	DACS23-5- Cherry Research Station--Administrative Office	\$749,000	\$0	\$749,000	100.00%	Design Development	12/1/2025	12/1/2026	
	DACS23-6- Griffith Forest Center--Central Warehouse & Office	\$750,000	\$0	\$750,000	100.00%	Schematic Design	12/1/2025	12/1/2026	
	DACS23-7- D-6 HQ (Cumberland Co.)--Maintenance Shop Replacement	\$4,000,000	\$0	\$4,000,000	100.00%		12/1/2025	12/1/2029	
	DACS23-8- Research Stations--New Maintenance Shop Facilities	\$5,000,000	\$0	\$5,000,000	100.00%		12/1/2025	7/1/2027	
DACS23-9- Piedmont Research Station--Bridge	\$750,000	\$0	\$750,000	100.00%		12/1/2025	12/1/2026		
DEPARTMENT OF ENVIRONMENTAL QUALITY	DEQ21-1- Reedy Creek Laboratory	\$90,350,638	\$5,597,605	\$84,753,033	93.80%	Construction	3/4/2025	9/1/2026	
DEPARTMENT OF INSURANCE	DOI21-1- Land Development & Training Center	\$59,381,396	\$31,631,396	\$27,750,000	46.73%	Construction	3/1/2025	7/1/2026	
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	DNCR21-1- NC Museum of Art--Light Control	\$1,000,000	\$221,443	\$778,557	77.86%	Schematic Design	12/1/2025	7/1/2025	
	DNCR21-10- Graveyard of the Atlantic	\$5,120,000	\$5,120,000	\$0	0.00%	Close Out	NA	NA	
	DNCR21-12- Pisgah View State Park	\$12,200,000	\$8,601,566	\$3,598,434	29.50%	Schematic Design	3/1/2027	3/1/2028	
	DNCR21-13- NC Museum of History--Expansion	\$198,000,000	\$6,549,505	\$191,450,495	96.69%	Construction Documents	8/1/2025	3/1/2028	
	DNCR21-14- NC Transportation Museum--Train Shed Renovation	\$6,000,000	\$1,545,835	\$4,454,165	74.24%	Construction	NA	9/1/2025	
	DNCR21-15- NC Museum of Art--Science Laboratory & Education Center	\$7,150,000	\$1,056,505	\$6,093,495	85.22%	Construction Documents	7/1/2025	12/1/2026	
	DNCR21-16- NC Museum of Art--The Porch Venue & Park Entrance	\$5,500,000	\$502,945	\$4,997,055	90.86%	Construction Documents	7/1/2025	12/1/2026	
	DNCR21-17- NC Museum of Art--Community Arts & Education Center	\$3,300,000	\$295,062	\$3,004,938	91.06%	Construction Documents	7/1/2025	12/1/2026	
	DNCR21-2- NC Museum of Art--Amphitheater Restoration	\$4,400,000	\$625,516	\$3,774,484	85.78%	Construction Documents	7/1/2025	12/1/2026	
	DNCR21-3- NC Museum of Natural History--Dueling Dinosaurs Lab	\$2,500,000	\$1,922,098	\$577,902	23.12%	Close Out	NA	NA	
	DNCR21-4- Fort Fisher Historic Site--New Visitor Center	\$15,669,346	\$15,669,346	\$0	0.00%	Close Out	NA	NA	
	DNCR21-5- Fort Fisher Aquarium--Aquarium Expansion	\$49,200,000	\$239,164	\$48,960,836	99.51%	Construction Documents	10/15/2025	5/1/2028	
	DNCR21-6- NC Zoo--Asia/Australia Exhibits	\$75,000,000	\$62,876,586	\$12,123,414	16.16%	Construction	NA	4/1/2025	
	DNCR21-7- NC Zoo--Parking/Trams	\$5,000,000	\$648,100	\$4,351,900	87.04%	Design Development	1/25/2026	4/15/2026	
	DNCR21-8- NC Transportation Museum--Powerhouse Renovation	\$4,000,000	\$906,862	\$3,093,138	77.33%	Construction	NA	9/1/2025	
	DNCR21-9- Thomas Day House	\$800,000	\$403,469	\$396,531	49.57%	Schematic Design	3/1/2026	3/1/2027	
	DNCR22-1- NC Museum of History--NC Sports Hall of Fame	\$350,000	\$350,000	\$0	0.00%	Close Out	NA	NA	
	DNCR23-1- Zoo--New Aviary	\$60,000,000	\$0	\$60,000,000	100.00%	Schematic Design	12/1/2027	12/1/2028	
	DNCR23-2- NC Museum of Art at Winston-Salem/SECCA	\$15,000,000	\$163,769	\$14,836,231	98.91%	Design Development	2/1/2027	8/1/2028	
DNCR23-4- Stone Mountain State Park-- Parking Lot	\$620,000	\$35,200	\$584,800	94.32%	Construction Documents	8/1/2025	4/1/2026		
DNCR23-5- North Carolina Maritime Museum at Beaufort	\$11,487,575	\$711,483	\$10,776,092	93.81%	Construction	NA	1/1/2026		
DEPARTMENT OF PUBLIC INSTRUCTION	DPI21-1- Center for the Advancement of Teaching	\$23,416,952	\$1,135,970	\$22,280,982	95.15%	Construction Documents	8/6/2025	4/6/2027	
	DPS21-1- Richmond YDC	\$11,202,952	\$4,961,608	\$6,241,344	55.71%	Construction	Underway	2/7/2026	
	DPS21-2- Samarcand--Live Fire Training Building	\$1,831,000	\$1,436,739	\$394,261	21.53%	Construction	Underway	4/30/2025	
	DPS21-4- Samarcand--Parking Lot	\$599,479	\$540,247	\$59,232	9.88%	Close Out	Underway	Close Out In Process	May utilize remaining funds for supplemental parking
	DPS21-5- East Montgomery--Safer Schools Training Academy	\$4,170,000	\$3,287,076	\$882,924	21.17%	Construction	Underway	2/1/2026	Multiple repair projects at different stages
	DPS21-7- Gamer Road Armory	\$18,934,094	\$4,960,583	\$13,973,511	73.80%	Construction	Underway	2/5/2026	
	DPS23-10- Badin Lot Acquisition	\$4,198,414	\$0	\$4,198,414	100.00%	Design Development	Evaluating Alternative Parcels	TDB	
	DPS23-3- Auditorium	\$4,400,000	\$32,538	\$4,367,462	99.26%	Schematic Design	1/26/2026	3/27/2027	
	DPS23-5- Cabarrus YDC--Perimeter Fence Modifications	\$886,000	\$644,563	\$241,437	27.25%	Construction	Underway	4/7/2025	

Quarterly Report on State Agency Named State Capital and Infrastructure Fund Projects

DEPARTMENT OF PUBLIC SAFETY	DPS23-6- Cabarrus- New Modular Office	\$690,000	\$0	\$690,000	100.00%	Design Development	TDB	TDB	Down one PM and awaiting hire to continue project (Hire date 4/2025)
	DPS23-7- Training Center Cadet Dorm & Training Bldg.	\$6,333,679	\$47,039	\$6,286,640	99.26%	Schematic Design	1/1/2026	5/27/2027	
	DPS23-8- Badin Logistics Support Center Shed	\$527,000	\$0	\$527,000	100.00%	Schematic Design	9/15/2025	11/1/2026	April will go to DD Phase
	DPS23-9- Badin Warehouse Expansion	\$3,024,414	\$14,095	\$3,010,319	99.53%	Schematic Design	9/15/2025	11/1/2026	April will go to DD Phase
	NG21-1- Federal Match Funding Pool	\$8,000,000	\$1,411,402	\$6,588,598	82.36%	Construction			Matching Funds for Federal Awarded Projects, Programmed Projects awaiting federal award processing
	NG21-2- Edgecombe County Readiness Center	\$9,500,000	\$1,646,920	\$7,853,080	82.66%	Construction	1/1/2025	5/1/2029	Proportional funds have been awarded for demolition of existing structures and awarded for design.
	NG21-3- Burke County Readiness Center	\$3,250,000	\$3,250,000	\$0	0.00%	Close Out	8/3/2020	8/1/2023	Completed
	NG21-4- Guilford Regional Readiness Center	\$17,270,000	\$17,270,000	\$0	0.00%	Construction	7/1/2024	1/1/2026	90% construction complete
	NG23-2- Ballentine Building/NCNG Museum	\$7,500,000	\$60,000	\$7,440,000	99.20%	Design Development	6/1/2025	7/1/2028	Design awarded, abatement awarded, antisipate demo award o/a 1Jun
	NG23-3- Constable Building	\$16,428,582	\$12,900	\$16,415,682	99.92%	Design Development	11/1/2025	11/1/2027	Design Awarded, abatement awarded, antisipate demo award NOV25
	NG23-4- Rocky Mount Complex/MILCON	\$2,106,440	\$957,955	\$1,148,485	54.52%	Schematic Design	1/1/2028	1/1/1932	Matching Funds for Federal Awarded Projects, Programmed Projects awaiting federal award processing
NG23-6- Winston Salem Storage Buildings	\$550,000	\$324,298	\$225,702	41.04%	Construction	4/1/2024	9/1/2025	80% construction complete	
NG23-9- Louisburg Readiness Center	\$666,667	\$0	\$666,667	100.00%	Design Development	9/1/2026	3/1/2029	Advanced planning awarded, antisipate design award OCT25	
STATE BUREAU OF INVESTIGATION	DPS21-9- Headquarters & Building 12 Renovation	\$77,821,622	\$3,130,964	\$74,690,658	95.98%				
DHHS CENTRAL ADMINISTRATION	DHHS21-1- New Broughton Hospital--New Maintenance Facility	\$1,600,000	\$174,199	\$1,425,801	89.11%	Construction	4/1/2025	12/1/2025	
	DHHS23-1- Walter B. Jones --New Medical Office Bldg.	\$1,352,000	\$85,875	\$1,266,125	93.65%	Construction Documents	8/1/2025	6/1/2026	
	DHHS23-2- Broughton Hospital--New Maintenance & Warehouse Facility	\$5,983,000	\$0	\$5,983,000	100.00%	Schematic Design	1/5/2026	4/1/2027	
	DHHS23-3- Cherry Hospital --New Maintenance Bldg.	\$5,405,000	\$0	\$5,405,000	100.00%	Schematic Design	4/1/2026	10/1/2027	
NC GENERAL ASSEMBLY	NCGA21-2- Downtown Government Complex/Master Plan	\$1,800,000	\$1,039,533	\$760,467	42.25%	Construction			planning mostly done, but some of these funds may be moved to the construction?
	NCGA21-4- Old State Capitol	\$11,313,000	\$10,234,319	\$1,078,681	9.53%	Close Out			some final invoices being paid, but main construction complete
	NCGA22-1- State Auditor Relocation	\$3,065,631	\$3,065,631	\$0	0.00%	Close Out			complete
WILDLIFE RESOURCES COMMISSION	WRC23-1- Wildlife Resources Commission--Setzer Hatchery Revisor	\$20,000,000	\$0	\$20,000,000	100.00%		delayed	delayed	delayed due to Helene; needs to remain operational while other Hatcheries are repaired