



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT



JOSH STEIN
GOVERNOR

KRISTIN WALKER
STATE BUDGET DIRECTOR

December 8, 2024

TO: Brian Matteson, Director, Fiscal Research Division

FROM: Mark Bondo, Assistant State Budget Officer

A handwritten signature in black ink, appearing to be "Mark Bondo".

SUBJECT: Allocations from the Repairs and Renovations Reserve

S.L. 2025-89 Section 5.1 appropriated \$100 million to the Reserve for Repairs and Renovations to State Agencies to repair and renovate State General Fund supported facilities. This memo is to notify the Fiscal Research Division of the initial allocation of funds appropriated for \$100,000,000 of repairs and renovations to the General Fund supported state agency facilities, as required by G.S. 143C-8-13(b)(2).

OSBM employed a multi-step process to select the final projects for State Agencies:

- Each agency submitted a prioritized list of repair and renovations projects, approved cost estimates using the State Construction Office's OC-25 form, and OSBM R&R Request Worksheets.
- OSBM met with each agency who submitted an R&R request to review its request in detail to better understand the scope, feasibility, and priority of the requested projects.
- OSBM adjusted each agency's allocation, taking into consideration the nature of the projects submitted, available funding, and relative need.

OSBM awarded \$48.9 million in funds from the FY 2026 allocation during FY 2025 in order to advance critical repair and renovation projects. These previous allocations are noted for the respective projects.

The following table summarizes the allocations for State agencies, and the attached document provides a detailed list of projects by agency:

Table 1: Summary of Allocations to State Agencies

Department	FY 2026 Allocation	FY 2026 Percent
Administration	\$14,429,000	14.43%
Administrative Office of the Courts	\$1,000,000	1.00%
Agriculture and Consumer Services	\$5,107,000	5.11%
Commerce	\$345,000	0.35%
Environmental Quality	\$1,264,500	1.26%
General Assembly	\$500,000	0.50%
Health and Human Services	\$27,804,283	27.80%
Information Technology	\$2,004,000	2.00%
Justice	\$1,500,000	1.50%
Military and Veterans Affairs	\$3,000,000	3.00%
Natural and Cultural Resources	\$8,426,000	8.43%
Public Instruction	\$520,000	0.52%
NC School for the Deaf	\$1,050,000	1.05%
Eastern NC School for the Deaf	\$600,000	0.60%
Governor Morehead School for the Blind	\$600,000	0.60%
Public Safety	\$3,764,000	3.76%
Highway Patrol	\$156,000	0.16%
Adult Correction	\$22,980,000	22.98%
State Bureau of Investigation	\$2,000,000	2.00%
Wildlife Resource Commission	\$274,000	0.27%
OSBM Emergency and Contingency	\$2,676,217	2.68%
TOTAL	\$100,000,000	

The UNC Board of Governors has provided a separate list of projects receiving funding from their allocation.

If you have any questions or concerns, you may contact me at (984) 236-0684 or email mark.bondo@osbm.nc.gov.

Attachment: Detailed Agency Repairs and Renovations Project List

CC: Anca Grozav, OSBM
Mike Arnold, OSBM
Brian Farmer, OSBM
Cole Justad, OSBM
Anna Carney, OSBM
Mark Edwards, DOA
Michael Shumsky, DOA
Alicia Lyon, DOA
John Guenther, DOA
David Vanderweide, FRD

Travis Allen, FRD
Mary Schuler, FRD

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Department of Administration

Project	County	FY 26 Allocation
Fire Alarm Communication Upgrades	Wake	\$499,000
Capitol Building Interior Partition and Exterior Doors	Wake	\$182,000
Hawkins-Hartness House Fence and Security Installation	Wake	\$863,000
Executive Residence Restroom Renovation	Wake	\$333,000
Hawkins Hartness Paint and Carpet	Wake	\$143,000
Water Intrusion (Supplement)	Wake	\$100,000
Downtown Parking Decks Repairs Priority #1	Wake	\$1,000,000
Security Camera Upgrade for Downtown Gov Complex	Wake	\$400,000
Western Residence Additional Security Repairs	Buncombe	\$405,000
DOA Urgent Repairs	Wake	\$200,000
Central Heating Plant - Fire Alarm Repair	Wake	\$52,000
Cooling Towers Art Museum East Repairs	Wake	\$93,000
Security Cameras for State Government Parking Decks	Wake	\$500,000
Building Automation System Replacement - Archives & History Building	Wake	\$400,000
Labor Building Security Upgrades	Wake	\$221,000
Building Automation System Replacement - Old Revenue Building	Wake	\$50,000
Museum of Natural Science Front Entry Renovation	Wake	\$156,000
Building Automation System Replacement - Justice Building	Wake	\$100,000
Building Automation System Replacement - Court of Appeals	Wake	\$422,000
Old Revenue Build A floors 1-2 HVAC Box Replacement	Wake	\$1,000,000
Bicentennial Mall Renovation	Wake	\$3,000,000
Downtown Central Steam Plant Boiler 1 & 2 Economizer Replacement	Wake	\$500,000
Building Automation System Replacement - Museum of Natural Science	Wake	\$84,000
Downtown Government Complex Water Intrusion Secondary Priority	Wake	\$1,000,000
Downtown Government Complex Roof Replacement	Wake	\$1,500,000
Justice Building Smoke Detector Replacements 2025	Wake	\$1,226,000
Total		\$14,429,000

Administrative Office of the Courts

Project	County	FY 26 Allocation
NC Judicial Center HVAC System Project	Wake	\$1,000,000
Total		\$1,000,000

Department of Agriculture and Consumer Services

Project	County	FY 26 Allocation
Coastal Region Critical Repairs	Multiple	\$975,000
DACS, NCFS, R1 HQ, FCAP, Year 1 urgent items from 2025 Dewberry Assessment	Multiple	\$2,000,000
Demolition of dangerous and unused fire towers	Multiple	\$563,000
RSD Livestock Fencing	Statewide	\$400,000
Utility upgrades to 4 WNC FM buildings	Buncombe	\$420,000
Umstead Shop Complete Building Renovation	Granville	\$487,000
Eaddy and SBMEAC Parking (Supplement)	Wake	\$262,000
Total		\$5,107,000

Department of Commerce

Project	County	FY 26 Allocation	Previous Allocation
WMIP - Lot 710 Building Renovations Phase 2	Dare	\$345,000	
Total		\$345,000	

Department of Environmental Quality

Project	County	FY 26 Allocation	
Primland Public Water Access	Tyrrell	\$1,264,500	Previous Allocation
Total		\$1,264,500	

General Assembly

Project	County	FY26 Allocation
Old State Capitol Lighting & Sidewalk Restoration	Wake	\$500,000
Total		\$500,000

Department of Health and Human Services

Project	County	FY 26 Allocation	
Patient Bathroom Safety Upgrades B0, B1, C1 F2 (Supplement)	Granville	\$2,283,638	Previous Allocation
Replace Underground Piping (Supplement)	Burke	\$4,268,000	Previous Allocation
Fire alarm & Sprinkler Upgrades Ph2 (Supplement)	Granville	\$1,670,400	Previous Allocation
Scott Wing Door Upgrades & ACM Demo (Supplement)	Wilson	\$951,000	Previous Allocation
Scott Wing Door Upgrades & ACM Demo (Supplement) - anticipating for Phase 2	Wilson	\$1,402,000	
Rasberry Hall Renovations (Supplement)	Buncombe	\$4,613,245	Previous Allocation
Door Access - Scott Wing (Supplement)	Wilson	\$1,834,000	
Waterproof - Scott Wing (Supplement)	Wilson	\$1,373,000	
Building Systems Upgrades	Wake	\$2,000,000	
Statewide Patient-Life Safety Upgrades	Statewide	\$2,309,000	
Statewide Building System Upgrades	Statewide	\$2,500,000	
Statewide Building Demolition	Statewide	\$1,000,000	
Statewide Enviromental Improvements	Statewide	\$600,000	
Statewide Paving Upgrades	Statewide	\$500,000	
Statewide Generators	Statewide	\$500,000	
Administration/Admissions Building Upgrades	Buncombe	\$2,621,200	Previous Allocation Revised
Medical Arts Building Upgrades	Pitt	\$1,885,200	Previous Allocation Revised
Staff Development Renovations (Building G5)	Granville	\$1,801,200	Previous Allocation Revised
Total		\$27,804,283	

Department of Information Technology

Project	County	FY 26 Allocation	Previous Allocation
EDC UPS Battery Replacement	Wake	\$2,004,000	
Total		\$2,004,000	

Department of Justice

Project	County	FY 26 Allocation
East NCJA Firing Range Phase II	Sampson	\$1,500,000
Total		\$1,500,000

Department of Military and Veterans Affairs

Project	County	FY 26 Allocation	Previous Allocation
Blk Mnt. SVH - Boiler Replacement /Geothermal Repairs, VTAC install, & other HVAC system Improvements	Buncombe	\$3,000,000	
		\$3,000,000	

Department of Natural and Cultural Resources

Project	County	FY 26 Allocation
SHS Statewide Fire Alarm System Repairs - Multiple Facilities	Statewide	\$100,000
AQM - RI - HVAC Renovations (Phase 1)	Dare	\$2,270,000
Restroom Renovation - Phase 1	Randolph	\$1,772,000
West Building Entrance Reinstall Canopy (Supplement)	Wake	\$475,000
Park Residence Repairs	Statewide	\$1,000,000
NEC 1st Floor Repairs/Renovations including Escalator Replacement	Wake	\$300,000
Fast EV Chargers at Multiple DNCR Sites	Statewide	\$100,000
NEC Fire Alarm Replacement	Wake	\$250,000
Museum of the Cape Fear- Additional Building Repairs (Design)	Cumberland	\$300,000
Tobacco Farm Life Museum - FCAP and DOI Deficiencies	Johnston	\$1,500,000
NCMA Winston Salem Boiler Upgrades	Forsyth	\$359,000
Total		\$8,426,000

Department of Public Instruction

Project	County	FY 26 Allocation
Repair Raised Floor - Central Network Server Room	Wake	\$125,000
NC Center for the Advancement of Teaching: Ocracoke - Exterior Envelope Project (Supplement)	Hyde	\$395,000
Total		\$520,000

North Carolina School for the Deaf

Project	County	FY 26 Allocation
Chapel Renovation (Supplement)	Burke	\$400,000
Lighting (Supplement)	Burke	\$650,000
Total		\$1,050,000

Eastern North Carolina School for the Deaf

Project	County	FY 26 Allocation
Campus Wide ADA Bathroom Upgrades	Wilson	\$600,000
Total		\$600,000

Governor Morehead School for the Blind

Project	County	FY 26 Allocation
Urgent Repairs	Wake	\$600,000
Total		\$600,000

Department of Public Safety

Project	County	FY 26 Allocation	
New Hanover JDC HVAC Replacement	New Hanover	\$363,000	
Generator for Dining Hall	Moore	\$716,000	
Statewide - Mechanical Electrical & Plumbing Systems Repair	Statewide	\$2,230,000	
Chowan Multipurpose Group Home Renovation	Chowan	\$455,000	Previous Allocation
Total		\$3,764,000	

State Highway Patrol

Project Title	County	FY 26 Allocation
Troop G HQ Generator Replacement	Buncombe	\$156,000
Total		\$156,000

Department of Adult Correction

Project Title	County	FY 26 Allocation	
Life Safety Repairs	Multiple	\$7,500,000	
DAC HVAC Project Repairs and Renovations	Multiple	\$10,480,000	Previous Allocation
DAC Roof Repairs and Renovations	Multiple	\$5,000,000	Previous Allocation
Total		\$22,980,000	

State Bureau of Investigation

Project Title	County	FY 26 Allocation
NCSBI Campus Utility Main Replacement - Phase A	Wake	\$2,000,000
Total		\$2,000,000

Wildlife Resource Commission

Project	County	FY 26 Allocation
Spencer Bay Residence Renovations	Hyde	\$274,000
Total		\$274,000