



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT




Employment First State for Individuals with Disabilities

ROY COOPER
GOVERNOR

KRISTIN WALKER
STATE BUDGET DIRECTOR

December 17, 2024

TO: Brian Matteson, Director, Fiscal Research Division

FROM: Mark Bondo, Assistant State Budget Officer 

SUBJECT: Allocations from the Repairs and Renovations Reserve

S.L. 2023-134, Sec. 40.1 appropriated \$200 million to the Reserve for Repairs and Renovations to State Agencies to repair and renovate State General Fund supported facilities. Sec. 40.2 of the same Act provided an intended allocation of \$200 million per year until FY 2028-29. This memo is to notify the Fiscal Research Division of the initial allocation of funds appropriated for \$200,000,000 of repairs and renovations to General Fund supported state agency facilities, as required by G.S. 143C-8-13(b)(2). In addition to the allocation of FY 2024-25, our office is also allocating \$48.9 million of funds from the intended allocation in FY 2025-26.

Our Office also targeted \$25 million of funds towards projects that specifically addressed utility savings at State agencies and coordinated with the Department of Environmental Quality's Utility Savings Initiative in this allocation. These projects are indicated with an asterisk within each agency's attached project list.

OSBM employed a multi-step process to select the final projects for State Agencies.

- Each agency submitted a prioritized list of repair and renovations projects, approved cost estimates using the State Construction Office's OC-25 form, and OSBM's R&R Request Worksheets.
- OSBM met with each agency who submitted an R&R request to review its request in detail to better understand the scope, feasibility, and priority of the requested projects.
- OSBM adjusted each agency's allocation, taking into consideration the nature of the projects submitted, available funding, and the relative need.

OSBM awarded \$51.2 million in funds from the FY 2025 allocation during FY 2024 in order to advance critical repair and renovation projects. These funds are reported in the column "Previous Allocation" for reference.

The following table summarizes the allocations for State agencies and the attached document provides a detailed list of projects by agency:

Table 1: Summary of Allocations to State Agencies

Department	FY 2025 Allocation	FY 2026 Allocation	FY 2025 Percent
Administration	\$34,138,000		17.07%
Agriculture and Consumer Services	\$9,565,000		4.78%
Commerce	\$1,254,000	\$345,000	0.63%
Environmental Quality	\$1,264,500	\$1,264,500	0.63%
Health and Human Services	\$56,313,669	\$26,401,483	28.16%
Information Technology	\$3,687,780	\$2,004,000	1.84%
Justice	\$2,677,000		1.34%
Military and Veterans Affairs	\$4,800,000	\$3,000,000	2.40%
Natural and Cultural Resources	\$16,364,070		8.18%
Public Instruction	\$6,431,000		3.22%
Public Safety	\$8,377,000	\$455,000	4.19%
Adult Correction	\$50,439,000	\$15,480,000	25.22%
State Bureau of Investigation	\$1,310,000		0.66%
Wildlife Resource Commission	\$1,281,000		0.64%
OSBM Emergency and Contingency	\$2,097,981		1.05%
TOTAL	\$200,000,000.00	\$48,949,983	

The UNC Board of Governors has provided a separate list of projects receiving funding from their allocation.

If you have any questions or concerns, you may contact me at (984) 236-0684 or email mark.bondo@osbm.nc.gov.

Attachment: Detailed Agency Repairs and Renovations Project List

CC:

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 Mike Arnold, OSBM
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 John Guenther, DOA
 Matt Davis, DEQ
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Department	FY 25 Allocation	FY 25 Energy Projects Allocation	FY 2025 FY 26 Allocation	Percent
Administration	\$21,024,000	\$13,114,000		17.07%
Agriculture and Consumer Services	\$9,565,000			4.78%
Commerce	\$1,254,000		\$345,000	0.63%
Environmental Quality	\$1,264,500		\$1,264,500	0.63%
Health and Human Services	\$46,958,137	\$9,355,532	\$26,401,483	28.16%
Information Technology	\$3,462,780	\$225,000	\$2,004,000	1.84%
Justice	\$2,677,000			1.34%
Military and Veterans Affairs	\$4,800,000		\$3,000,000	2.40%
Natural and Cultural Resources	\$16,020,070	\$344,000		8.18%
Public Instruction	\$6,431,000			3.22%
Public Safety	\$8,377,000		\$455,000	4.19%
Adult Correction	\$50,439,000		\$15,480,000	25.22%
State Bureau of Investigation	\$554,000	\$756,000		0.66%
Wildlife Resource Commission	\$1,281,000			0.64%
OSBM Emergency and Contingency	\$2,097,981.00			1.05%
TOTAL	\$176,205,468	\$23,794,532	\$48,949,983	

Department of Administration

Project	County	Previous Allocation	FY 25 Allocation	Total FY 25 Allocation	FY 26 Allocation
State Health Lab Pressure Booster Pump Replacement	Wake		\$247,000	\$247,000	
New Revenue Chiller Replacement**	Wake		\$3,809,000	\$3,809,000	
Capitol Square Chiller Plant Cooling Tower Replacement	Wake		\$936,000	\$936,000	
Museum of Natural Sciences Chiller Replacement**	Wake		\$2,965,000	\$2,965,000	
Old Revenue Data Center Generator system upgrade	Wake		\$735,000	\$735,000	
Urgent Repair Fund	Wake		\$2,446,000	\$2,446,000	
Central Steam Plant Safety and supply water upgrade	Wake		\$221,000	\$221,000	
Western Residence Security Improvements _2025	Buncombe		\$510,000	\$510,000	
Central Steam Plant Condensate Vault Pump Replacement	Wake		\$349,000	\$349,000	
Albemarle 1st Floor Training Room Re-Upfit	Wake		\$290,000	\$290,000	
Labor Building Window Replacement supplement	Wake		\$200,000	\$200,000	
Old Revenue Building First & Second Floors Renovation and Alteration	Wake		\$3,360,000	\$3,360,000	
New Education HVAC repair supplement**	Wake		\$2,500,000	\$2,500,000	
Executive Residence Boiler Installation	Wake		\$306,000	\$306,000	
DGC Terminal Unit Controller Upgrade	Wake		\$1,487,000	\$1,487,000	
Womack Building Sewer and Restroom Repairs	Wake		\$343,000	\$343,000	
NRC Building Skyway Bridge HVAC Replacement	Wake		\$603,000	\$603,000	
Portable 350 ton chiller with on-board generator	Wake		\$1,068,000	\$1,068,000	
Government Complex Exterior Water Intrusion Repairs. □	Wake		\$1,673,000	\$1,673,000	
State Records Building First Floor HVAC Renovation**	Wake		\$2,977,000	\$2,977,000	
Seaboard Building HVAC and Controls Renovation	Wake		\$595,000	\$595,000	
Ag Annex HVAC and Controls Renovation	Wake		\$4,654,000	\$4,654,000	
Nature Research Center Rainwater Harvesting Renovation**	Wake		\$863,000	\$863,000	
Brown-Rogers Demolition	Wake		\$1,001,000	\$1,001,000	
Total			\$34,138,000	\$34,138,000	

Department of Agriculture and Consumer Services

Project	County	Previous Allocation	FY 25 Allocation	Total FY 25 Allocation	FY 26 Allocation
WNCFM infrastructure upgrades at the Western NC Farmer's Market	Buncombe		\$3,000,000	\$3,000,000	
Repair or replacement of Structural Steel beams at WNC Farmers Market	Buncombe		\$200,000	\$200,000	
WNCFM restroom renovation in truckers shed 4	Buncombe		\$150,000	\$150,000	
Campus wide fire alarm replacements, Bob Martin Ag Center	Martin		\$2,240,000	\$2,240,000	
Restroom upgrades; Bob Martin Ag Center	Martin		\$450,000	\$450,000	
Horse Barn Exhaust Fans, Bob Martin Ag Center	Martin		\$450,000	\$450,000	
Bathroom Renovations in meeting center, Southeast Ag Center	Robeson		\$400,000	\$400,000	
Replace Emergency Lighting Backup in Meeting Center, SE Ag Center	Mecklenburg		\$150,000	\$150,000	
Restroom upgrades at Charlotte Farmer's Market	Mecklenburg		\$125,000	\$125,000	
Comprehensive Asphalt Repair behind Building B, Charlotte Farmers MKT	Mecklenburg		\$500,000	\$500,000	
Replace necropsy cranes and walk in coolers at Arden, Griffin and Elkin Vet Labs	Multiple		\$750,000	\$750,000	
Replace Elkin Vet Lab Chiller	Surry		\$150,000	\$150,000	
Planning funds for physical infrastructure improvements in NCFS Region 1	Multiple		\$1,000,000	\$1,000,000	
Total			\$9,565,000	\$9,565,000	

Department of Commerce

Project	County	Previous Allocation	FY 25 Allocation	Total FY 25 Allocation	FY 26 Allocation
WMIP - Lot 28A Dock Improvements - Supp. Req.	Dare		\$1,129,000	\$1,129,000	
WMIP - Lot 710 Building Renovations Phase 2	Dare		\$125,000	\$125,000	\$345,000
Total			\$1,254,000	\$1,254,000	\$345,000

Department of Environmental Quality

Project	County	Previous Allocation	FY 25 Allocation	Total FY 25 Allocation	FY 26 Allocation
Primland Public Water Access	Columbia		\$1,264,500	\$1,264,500	\$1,264,500
Total			\$1,264,500	\$1,264,500	\$1,264,500

Department of Health and Human Services

Project	County	Previous Allocation	FY 25 Allocation	Total FY 25 Allocation	FY 26 Allocation
Raspberry Hall Renovations (Additional Funding)**	Buncombe	\$11,379,315	\$2,460,420	\$13,839,735	\$4,613,245
Building Security & Demolition (additional Funds)	Wayne		\$455,000	\$455,000	
Cedar Cotttage Renovation (Additional Funds)**	Burke	\$8,563,000	\$841,312	\$9,404,312	
Spruce Cotttage Renovation (Additional Funds)**	Burke		\$900,000	\$900,000	
Scott Wing Door Upgrades & ACM Abatement (Additional Funds)	Wilson		\$951,000	\$951,000	\$951,000
Ridgeway Cottage Renovations: Supplement	Granville	\$2,430,500		\$2,430,500	
New Born Screening Upgrades (Additional Funds)	Wake		\$490,082	\$490,082	
Perimeter Security Fence (Additional Funds)	Wake		\$1,664,827	\$1,664,827	
Campus Storm Water System Replacement	Wilson		\$1,999,000	\$1,999,000	
Reroof Penthouse Roof	Burke		\$2,283,000	\$2,283,000	
Paitent/Life Safety Upgrades	Statewide		\$2,500,000	\$2,500,000	
Access Control/Security Upgrades	Statewide		\$1,500,000	\$1,500,000	
Building Systems Upgrades	Statewide		\$2,000,000	\$2,000,000	
Energy Efficiency Upgrades**	Statewide		\$2,000,000	\$2,000,000	
Paving Upgrades	Statewide		\$1,000,000	\$1,000,000	
Building Demolition	Statewide		\$1,200,000	\$1,200,000	
Enviromental Improvement & #6 Fuel Oil Tanks Removal	Statewide		\$150,000	\$150,000	
Fire Alarm & Sprinkler Upgrades - Phase 2	Granville		\$417,600	\$417,600	\$1,670,400
Generators	Statewide		\$1,000,000	\$1,000,000	
Replace Underground Piping	Burke		\$1,067,000	\$1,067,000	\$4,268,000
Facility Wide HVAC Controls Upgrade	Lenoir		\$700,000	\$700,000	
Roofing - Buildings 31, 32, 33 & 34, 64	Granville		\$927,000	\$927,000	
MDF Fire Protection Upgrades	Burke		\$144,000	\$144,000	
Elevator Installation	Burke		\$1,191,075	\$1,191,075	
Patient Bathroom Safety Upgrades - B0, B1, C1, F2	Granville		\$253,738	\$253,738	\$2,283,638
Transportation and Warehouses 1, 5, 6, 7 & 8 Roof Replacement	Granville		\$994,000	\$994,000	
Kendall Hall Roof Replacement	Lenoir		\$1,698,000	\$1,698,000	
Administration / Admissions Building Upgrades**	Buncombe		\$1,310,600	\$1,310,600	\$5,242,400
Medical Arts Building Upgrades**	Pitt		\$942,600	\$942,600	\$3,770,400
Staff Development Renovations (Building G5)**	Granville		\$900,600	\$900,600	\$3,602,400
Total		\$22,372,815	\$33,940,854	\$56,313,669	\$26,401,483

Department of Information Technology

Project	County	Previous Allocation	FY 25 Allocation	Total FY 25 Allocation	FY 26 Allocation
NC DIT Fiber Hub Renovation	Wake		\$1,318,680	\$1,318,680	
EDC UPS Battery Replacement	Wake				\$2,004,000
WDC Cooling Tower rebuild**	Rutherford		\$225,000	\$225,000	
Eastern Data Center Electrical Phase Two	Wake	\$2,144,100		\$2,144,100	
Total			\$1,543,680	\$3,687,780	\$2,004,000

Department of Justice

Project	County	Previous Allocation	FY 25 Allocation	Total FY 25 Allocation	FY 26 Allocation
Justice Building carpet, paint and front entry renovation	Wake		\$2,677,000	\$2,677,000	
Total			\$2,677,000	\$2,677,000	

Department of Military and Veterans Affairs

Project	County	Previous Allocation	FY 25 Allocation	Total FY 25 Allocation	FY 26 Allocation
Blk Mnt. SVH - Boiler Replacement /Geothermal Repairs, VTAC install, & other HVAC system Improvements	Buncombe		\$1,800,000	\$1,800,000	\$3,000,000
Kinston SVH - Emergency HVAC Replacement Project - Phase #3 Supplement	Lenoir	\$3,000,000		\$3,000,000	
			\$1,800,000	\$4,800,000	\$3,000,000

Department of Natural and Cultural Resources

Project	County	Previous Allocation	FY 25 Allocation	Total FY 25 Allocation	FY 26 Allocation
Graveyard HVAC Bid	Dare		\$1,200,000	\$1,200,000	
Whiteville Elevator Repairs/Modernization (Construction Funding)	Columbus		\$800,000	\$800,000	
Reed Gold Mine - Repairs and Repave Parking and Driveway	Cabarrus		\$420,000	\$420,000	
Tryon Palace History Center HVAC, Fire Alarm, and Generator R&R (Design Only)	Craven		\$611,000	\$611,000	
Historic Bath Exhibit Center (Study/Evaluations per FCAP)	Beaufort		\$500,000	\$500,000	
North Carolina Museum of Art - West Building Entrance & concrete apron	Wake		\$543,000	\$543,000	
Battleship Hull Painting and Walkway Repairs	New Hanover		\$250,000	\$250,000	
Roof Replacements at Africa Holding Buildings and Warehouse	Randolph		\$880,070	\$880,070	
Somerset Place - HVAC Repair	Washington		\$313,000	\$313,000	
SHS Statewide Fire Alarm System Repairs - Multiple Facilities	Statewide		\$412,000	\$412,000	
Infrastructure Upgrades - (Surveys, Inspections, and Assessments Only)	Randolph		\$1,000,000	\$1,000,000	
Aquariums R&R Projects - Combined	Multiple		\$6,437,000	\$6,437,000	
Deck Repairs and Replacements at Lion and North Africa Plain	Randolph		\$454,000	\$454,000	
Streamside North and South Building Renovation (Design)	Randolph		\$400,000	\$400,000	
Frinks House Restoration	Chowan		\$300,000	\$300,000	
CHB - Site Wide Repairs and Renovations	Guilford		\$1,500,000	\$1,500,000	
NEC - LED Lighting and Electrical Infrastructure Renovation (Design)**	Wake		\$234,000	\$234,000	
Museum of Albemarle - Replace Facility Lighting with LED Technology (Design)**	Pasquotank		\$110,000	\$110,000	
Total			\$16,364,070	\$16,364,070	

Department of Public Instruction

Project	County	Previous Allocation	FY 25 Allocation	Total FY 25 Allocation	FY 26 Allocation
NCCAT Ocracoke - Replace Dining Windows and Heat Pumps	Hyde		\$250,000	\$250,000	
ENCSD - Massey Building Roof Replacement	Wilson		\$1,152,000	\$1,152,000	
NCSD - Emergency Generator	Burke		\$1,500,000	\$1,500,000	
GMS - Campus Security and Fire Alarm	Wake		\$1,036,000	\$1,036,000	
Western School for the Deaf Campus Roof Repairs	Burke	\$1,495,000		\$1,495,000	
NC Center for the Advancement of Teaching: Ocracoke - Exterior Renovations	Hyde	\$998,000		\$998,000	
Total		\$2,493,000	\$3,938,000	\$6,431,000	

Department of Public Safety

Project	County	Previous Allocation	FY 25 Allocation	Total FY 25 Allocation	FY 26 Allocation
Statewide Weapons Storage System	Statewide		\$400,000	\$400,000	
Cabarrus YDC Security System Replacement	Cabarrus		\$151,000	\$151,000	
Readiness Center Structural Repairs	Multiple		\$500,000	\$500,000	
Roof Repairs	Moore		\$729,000	\$729,000	
Statewide Parking and Roadway Paving	Statewide		\$1,000,000	\$1,000,000	
Troop G Roof Replacement	Buncombe		\$937,000	\$937,000	
Statewide Fire Protection Systems Repair	Statewide		\$500,000	\$500,000	
Troop H Roof Replacement	Union		\$595,000	\$595,000	
Troop H Generator Replacement	Union		\$227,000	\$227,000	
Security Fencing Improvements	Wake		\$1,024,000	\$1,024,000	
Dormitory Security Upgrade	Moore		\$581,000	\$581,000	
Richmond JDC Security Fencing	Richmond		\$500,000	\$500,000	
Building Automation Repairs Statewide	Statewide		\$778,000	\$778,000	
Chowan Multipurpose Group Home Renovation	Chowan		\$455,000	\$455,000	\$455,000.00
Total			\$8,377,000	\$8,377,000	\$455,000.00

Department of Adult Corrections

Project Title	County	Previous Allocation	FY 25 Allocation	Total FY 25 Allocation	FY 26 Allocation
DAC HVAC Project Repairs and Renovations	Multiple	\$14,803,000	\$2,000,000	\$16,803,000	\$10,480,000
NASH CI Heating & Cooling Plant Distribution Loop (additional funds needed to complete the project)	Nash		\$2,839,000	\$2,839,000	
DAC Roof Repairs and Renovations	Multiple	\$5,000,000	\$7,500,000	\$12,500,000	\$5,000,000
Fire Alarm Projects Repair and Renovations	Multiple		\$2,184,000	\$2,184,000	
Mechanical Projects Repair and Renovations	Multiple		\$2,184,000	\$2,184,000	
Electrical Projects Repair and Renovations	Multiple		\$2,184,000	\$2,184,000	
Electronic Projects Repair and Renovations	Multiple		\$1,092,000	\$1,092,000	
Perimeter Netting Fencing	Multiple		\$1,313,000	\$1,313,000	
Building Management System Replacements	Multiple	\$6,840,000	\$0	\$6,840,000	
Detention Window Replacements	Multiple	\$2,500,000	\$0	\$2,500,000	
Total		\$9,340,000	\$21,296,000	\$50,439,000	\$15,480,000

State Bureau of Investigation

Project Title	County	Previous Allocation	FY 25 Allocation	Total FY 25 Allocation	FY 26 Allocation
Building 9 Roof Replacement and HVAC improvements**	Wake		\$756,000	\$756,000	
SBI/SHP Building 13 Boiler Plant Repairs	Wake		\$554,000	\$554,000	
Total			\$1,310,000	\$1,310,000	

Wildlife Resource Commission

Project	County	Previous Allocation	FY 25 Allocation	Total FY 25 Allocation	FY 26 Allocation
Headquarters Elevator Repairs	Wake		\$132,000	\$132,000	
Watha Hatchery Renovation	Pender		\$326,000	\$326,000	
Holly Shelter Depot Renovation	Pender		\$537,000	\$537,000	
Rhems Depot Renovation	Craven		\$286,000	\$286,000	
Total			\$ 1,281,000	\$ 1,281,000	