



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT



Employment First State for Individuals with Disabilities

ROY COOPER
GOVERNOR

CHARLES PERUSSE
STATE BUDGET DIRECTOR

April 8, 2022

MEMORANDUM

TO: Mark Trogon, Director, Fiscal Research Division

FROM: Casey Harris Pratt, Assistant State Budget Officer *Casey Harris-Pratt*

SUBJECT: Allocations from the Repairs and Renovations Reserve

S.L. 2021-180, Sec. 40.1 appropriated \$200 million to the Reserve for Repairs and Renovations to State Agencies to repair and renovate State General Fund supported facilities, with a required allocation of \$20,500,452 to specific projects. This memo is to notify the Fiscal Research Division of the initial allocation of funds appropriated for \$179,499,548 of repairs and renovations to General Fund supported state agency facilities, as required by G.S. 143C-8-13(b)(2).

Our Office also targeted \$30 million of funds towards projects that specifically addressed utility savings at State agencies and coordinated with the Department of Environmental Quality’s Utility Savings Initiative in this allocation. These projects are listed separately in the attached project list. Agencies that did not receive a project under this allocation did not submit a request.

OSBM employed a multi-step process to select the final projects for State Agencies.

- Each agency submitted a prioritized list of repair and renovations projects, approved cost estimates using the State Construction Office’s OC-25 form, and OSBM’s R&R Request Worksheets.
- OSBM met with each agency who submitted an R&R request to review its request in detail to better understand the scope, feasibility, and priority of the requested projects.
- OSBM adjusted each agency’s allocation, taking into consideration the nature of the projects submitted, available funding, and the relative need.

The following table summarizes the allocations for State agencies and the attached document provides a detailed list of projects by agency:

Table 1: Summary of Allocations to State Agencies

Department	Repair and Renovations	Utility Repair and Renovations	Percent
Administration	40,354,581	7,186,000	26.49%
Agriculture and Consumer Services	8,727,577	-	4.86%
Commerce - Wanchese	1,706,000	-	0.95%
Environmental Quality	739,000	431,000	0.65%
Health and Human Services	34,423,000	4,420,000	21.64%
Information Technology	4,467,972	-	2.49%
Justice	5,806,000	806,000	3.68%
Military and Veterans Affairs	925,000	-	0.52%
Natural and Cultural Resources	14,834,900	2,786,000	9.82%
North Carolina General Assembly	2,500,000	-	1.39%
Public Instruction	3,512,000	1,888,000	3.01%
Public Safety	25,651,143	14,715,000	22.49%
WRC	1,437,000	-	0.80%
OSBM Emergency Reserve	2,183,375	-	1.22%
Total	147,267,548	32,232,000	

The UNC Board of Governors has provided a separate list of projects receiving funding from their allocation.

If you have any questions or concerns, you may contact me at (984) 236-0600 or email casey.harris-pratt@osbm.nc.gov.

Attachment: Detailed Agency Repairs and Renovations Project List

CC:

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Allocations for Repairs and Renovations at State Agencies

Agriculture and Consumer Services	Repair and Renovations	Utility Repair and Renovations
Department-wide roof repairs and renovations 2022	1,190,870	
Cherry Research Station Dairy Renovation	566,000	
Piedmont Research Station roof, siding, and manure system renovation	556,000	
Department-wide Structural repairs	1,374,947	
Department-wide electrical, plumbing, HVAC renovations	2,602,000	
Arden Veterinary Laboratory parking and receiving lot renovations	440,340	
Department-wide building demolitions	645,920	
Western Diagnostic Lab roof replacement	122,000	
Griffin Veterinary Laboratory Roof Replacement	150,000	
District Nine Drainage and Parking Lot improvements	348,000	
Improvements to roads, walks, drives at Forest Service and Market Facilities	497,500	
Department-wide Improved use of Space projects	234,000	
Administration	Repair and Renovations	Utility Repair and Renovations
Phase One Government Complex Elevator and Escalator Safety Upgrades	6,737,000	
Deck 65 Safety Repairs	2,656,000	
Downtown Complex Steam System Renovations and Modifications	3,696,000	
New Education Building Front Entrance Replacement	671,000	
State Records Air Handler Unit Replacement - Supplemental Funding	1,020,000	
Western Governors Residence Site Structures Renovation	512,000	
Executive Residence Foundation, Envelope, and System Renovation	3,263,000	
State Crime Lab Smoke Detector Replacement	153,000	
Dobbs Building Roof Replacement	1,149,000	
DOA 2021/22 Urgent Repairs	200,000	
Administration Building Renovation 3rd and 4th Floors with Mechanical Room Upgrades	17,641,581	
Archdale Building Renovation Advance planning study	2,000,000	
Labor Building Window Replacement	656,000	
Electric Vehicle (EV) Charging Stations at Parking Deck 75		2,281,000
DOA Government Complex Electrical Lighting Efficiency Upgrades		2,415,000
Museum of History Building Controls Replacement		1,311,000
Obsolete HVAC Equipment Replacement		1,179,000
Commerce	Repair and Renovations	Utility Repair and Renovations

Allocations for Repairs and Renovations at State Agencies

Wanchese Marine Industrial Park Lot 28A Waterfront Improvements 1,706,000

Environmental Quality	Repair and Renovations	Utility Repair and Renovations
Kitty Hawk Nature Preserve building demolition and cemetery preservation	250,000	
Division of Marine Fisheries Morehead City dock repair	139,000	
Division of Marine Fisheries shoreline stabilization	350,000	
Green Square Cistern and Irrigation Repairs and Renovation		431,000

Health and Human Services	Repair and Renovations	Utility Repair and Renovations
Black Mountain Neuro-Medical Center - Domestic Water Heater Replacement	255,000	
O'Berry Neuro-Medical Treatment Center - Window Replacement at ELC-2 (Additional Funding)	300,000	
	100,000	
J Iverson Riddle Development Center - Willow Water & Sewer Upgrades (Additional Funding)		
Broughton Hospital - Vehicle Fuel Station (Additional Funding)	100,000	
	277,000	
J Iverson Riddle Development Hospital - Campus Sewer System Upgrades (Additional Funding)		
Longleaf Neuro-Medical Treatment Center Admin-Alzheimer's Reroof (Additional Funding)	200,000	
Black Mountain Neuro Medical Center - HVAC Renovations to Gravely Building	12,847,000	
Murdoch Developmental Center - Ridgeway Cottage Renovation	9,156,000	
J Iverson Riddle - Spruce Cottage Renovation	6,255,000	
Central Administration - Statewide Building System Upgrades	250,000	
Central Administration - Statewide Paving Upgrades	400,000	
Julian Keith Alcohol and Drug Abuse Treatment Center - Campus Fence Installation	108,000	
Longleaf Neuro-Medical Treatment Center - Boiler Plant Upgrades	1,369,000	
Cherry Hospital - Building Automation System Upgrades	490,000	
Vocational Rehabilitation Worksource West - Exterior Wall Waterproofing	115,000	
	105,000	
Walter B Jones Alcohol and Drug Abuse Treatment Center - New Walk in Freezer at Kitchen		
Broughton Hospital - Hooper Building Roof Repairs	260,000	
Cherry Hospital - W Building Renovations - Phase One	475,000	
Walter B Jones Alcohol and Drug Abuse Treatment Center - HVAC Renovations for Therapy Building		294,000
Julian Keith Alcohol and Drug Abuse Treatment Center - Door Access Control Upgrades	325,000	

Allocations for Repairs and Renovations at State Agencies

Black Mountain Neuro Medical Center - Exterior Porch and Railing Repairs	684,000	
Cherry Hospital - Generator Load Bank Modifications	352,000	
Health and Human Services (Cont)	Repair and Renovations	Utility Repair and Renovations
Black Mountain Neuro Medical Center - Boiler Plant Upgrades		1,687,000
Caswell Developmental Center - Boiler Installation at Kendall Hall & Johnson Hall		1,125,000
O'Berry Neuro Medical Center - ELC-2 AHU Replacement		1,011,000
Caswell Developmental Center - Omni & Delta Roof Replacement		303,000
Information Technology	Repair and Renovations	Utility Repair and Renovations
Eastern Data Center Power Distribution Repairs - Phase One	3,000,000	
Western Data Center - New Chiller	766,972	
Eastern Data Center Power Distribution Unit Replacement	401,000	
Eastern Data Center - Building 3700 Roof Repair	300,000	
Justice	Repair and Renovations	Utility Repair and Renovations
North Carolina Justice Academy Western - Administration Building Complete Renovation	5,806,000	
North Carolina Eastern Justice Academy - Learning Resource Center/Classroom Building		806,000
Military and Veterans Affairs	Repair and Renovations	Utility Repair and Renovations
Coastal Cemetery Administration and Chapel Renovation - Supplemental Funding	160,000	
Western Cemetery Administration and Chapel Roof Replacement and Road Repairs - Supplemental Funding	343,000	
Coastal Carolina State Veterans Cemetery - Irrigation Replacement	422,000	
Natural and Cultural Resources	Repair and Renovations	Utility Repair and Renovations
Chimney Rock State Park-Sky lounge Fire Suppression System	785,000	
Southeastern Center for Contemporary Art - Dam Repairs - Supplemental Funding	219,900	
Museum of Natural Sciences - Elevator Modernization	300,000	
Parks and Recreation - Statewide Roof Repairs	500,000	
Reed Gold Mine - Stamp Mill Fire Alarm Replacement	26,000	
Reed Gold Mine - Stamp Mill ADA Lift Repairs	63,000	
Transportation Museum - Back Shop Clearstory Window - Supplemental Funding	522,000	
Roanoke Island Festival Park - Site Wide Roof Repairs	880,000	
Historic Sites - Statewide Roof Repairs	350,000	

Allocations for Repairs and Renovations at State Agencies

Transportation Museum - Roundhouse Roof Replacement (Design/Testing)	350,000	
North Carolina Zoo - Rocky Coast Improvements	668,000	
Museum of Albemarle - Sliding Doors	110,000	
Natural and Cultural Resources (Cont)	Repair and Renovations	Utility Repair and Renovations
Aquariums - Jeanettes Pier - HVAC Renovations	863,000	
USS North Carolina Battleship: Living with Water Flood Mitigation & Resiliency	1,015,000	
Aquariums - Pine Knoll Shores - Boardwalk / Deck Renovations	625,000	
Eastern Office State Historic Preservation - Humber House Repairs	257,000	
North Carolina Zoo - Propane Line Replacement	200,000	
Charlotte Hawkins Brown - Eliot Hall Roof Repairs	478,400	
North Carolina Zoo - Alligator Snapping Turtle Habitat Improvements	200,000	
Western Office State Historic Preservation - Asheville Site and Building Repairs	160,000	
Aquariums - Roanoke Island - Elevator and Toilet Renovations	549,000	
Maritime Museum - Floating Dock & Harborside Deck Repairs	95,600	
Historic Bath Bulkhead Repair and Replacement	100,000	
Roanoke Island Festival Park - Outdoor Pavilion Repairs	91,000	
Historic Sites - Statewide Demolition	75,000	
Museum of Albemarle - Front Public Entry Stair Repairs	175,000	
Museum of Art - West Building Paver Demo Repairs	105,000	
Museum of Natural Sciences - Whiteville - Restoration of parking lot and storage building	196,000	
Mountain Gateway Museum - Repair and Renovations	85,000	
Archives & History Building - Phase Two Renovations	3,291,000	
Museum of Natural Sciences - Two Way Radio Communications Improvements	51,000	
North Carolina Zoo - Arc Flash Analysis and Training	199,000	
Aquariums - Pine Knoll Shores - Fire Sprinkler Replacement	492,000	
Aquariums - Jeanettes Pier - Life Safety and Fire Alarm Renovation	146,000	
Tryon Palace - Boardwalk Replacement Project	60,000	
Museum of Natural Resources - 1671 Gold Star Drive Wet Lab Remediation	175,000	
Aquariums - Roanoke Island - GYA Sump Repairs	377,000	
Museum of Natural Sciences - Lighting Renovations		153,000
Archives & Library LED Lighting (Stacks and Reading Room)		694,000
Archives & History Building - Window Replacement		1,939,000
General Assembly	Repair and Renovations	Utility Repair and Renovations

Allocations for Repairs and Renovations at State Agencies

Legislative Office Building Roof Replacement 2,500,000

Public Instructions	Repair and Renovations	Utility Repair and Renovations
Eastern School for the Deaf - Campus Drainage / Critical Facility Repairs	1,602,000	
Governor Morehead School - Gym Roof and Penland Science Lab	484,000	
Western School for the Deaf - Alumni Field and Track Bleachers	206,000	
DPI - Add AV Infrastructure to Conference and Training Rooms	547,000	
Governor Morehead School - Generators and Primary Transition	673,000	
		481,000
Center for the Advancement of Teaching - Ocracoke Replace Dining Windows and Heat Pumps		
Eastern School for the Deaf - Campuswide Lighting LED Replacement		455,000
Western School for the Deaf - Campus Exterior Lighting LED Replacement		952,000

Public Safety	Repair and Renovations	Utility Repair and Renovations
State Highway Patrol - Helicopter Operation Relocation	871,000	
Juvenile Justice - Site Improvements	360,000	
Edgecombe Youth Development Center - Building Automation System and Control Replacement	300,000	
Lenoir Youth Development Center Building Automation and Control Replacement	300,000	
National Guard - Life Safety Improvements	500,000	
National Guard - Plumbing, Electrical, and HVAC System Repairs	800,000	
National Guard HAZMAT Removal	530,000	
State Bureau of Investigations - Logistics Offices Renovation and Window Replacement	400,000	
CA Dillon Youth Development Center Campus Roofing Repairs	560,000	
National Guard Road Improvements	566,000	
Perquimans Juvenile Detention Center Re-roofing	357,000	
National Guard Roof Repairs and Replacements	1,360,000	
National Guard Site Improvements	250,000	
Green Cottage - Recreation Area Fencing	348,000	
National Guard Demolition	750,000	
Adult Correction - Power Systems Arc Flash Modeling	2,976,250	
DART Center Mold Abatement and Mech. Repairs	900,000	

Allocations for Repairs and Renovations at State Agencies

Pasquotank Correctional Institution Shower Repairs	3,890,000	
Adult Correction Door Controls and Hardware Replacement	3,500,000	
Adult Correction Fire Alarm Projects	2,118,318	
Alexander Correctional Institution Partial Re-roofing	1,673,889	
Central Prison Guard Towers and Envelope Repairs	676,575	
Public Safety (Cont)	Repair and Renovations	Utility Repair and Renovations
Sampson Correctional Institution Food Services Building Re-roofing	280,320	
Lincoln Correctional Center Kitchen/Dining Building Re-roofing	69,120	
Gaston Correctional Center Multipurpose Building Re-roofing	108,000	
Adult Corrections Electronics Security Projects	250,000	
Adult Corrections Accessibility Modifications	956,671	
Nash Correctional Institution Heating & Cooling Plant Distribution Loop Piping Replacement		7,797,000
Roanoke River Correctional Institution Water Management System and Site Leak Repairs		2,455,000
Comprehensive LED Lighting Retrofits		1,506,000
Cabarrus Youth Development Center Building Management Systems Upfits		599,000
Piedmont Correctional Institution Water Management System		2,358,000
Wildlife Resources Commission	Repair and Renovations	Utility Repair and Renovations
Headquarters Roof Replacement	662,000	
Headquarters Chiller Replacement	220,000	
Mills River Depot Renovation	555,000	
OSBM EMERGENCY RESERVE	Repair and Renovations	Utility Repair and Renovations
	2,183,375	