



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**



JOSH STEIN
GOVERNOR

KRISTIN WALKER
STATE BUDGET DIRECTOR

June 23, 2025

TO: Senator Phil Berger
President Pro Tempore

Representative Destin Hall
Speaker of the House

FROM: Mark Bondo
Assistant State Budget Officer

A handwritten signature in black ink, appearing to read "Mark Bondo".

SUBJECT: Increase to Cost of a State Capital Project

Pursuant to G.S. 143C-8-8, a State Agency may increase the cost of a capital project with gifts, federal or private grants, special fund receipts, or direct capital improvement appropriations if the increase is in the best interest of the State. The Office of State Budget and Management has approved a request from the Wildlife Resources Commission to increase the budget of the Rhodes Pond Dam Depot project by \$1,944,108.76. FEMA reimbursements for prior expenditures will be budgeted to the project; however, previously budgeted receipts will remain and be used to support an overall budget increase required due to cost escalations, inflation on materials, and the additional relocation work added in SL2021-189 to the original repair work authorized in SL2021-180.

If you have any questions or concerns, you may contact me at 984-236-0684 or email at mark.bondo@osbm.nc.gov.

CC:

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