

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT



JOSH STEIN GOVERNOR KRISTIN WALKER
STATE BUDGET DIRECTOR

May 30, 2025

MMAR

TO: Senator Phil Berger

President Pro Tempore

Representative Destin Hall Speaker of the House

FROM: Mark Bondo

Assistant State Budget Officer

SUBJECT: Increase to Cost of a State Capital Project

Pursuant to G.S. 143C-8-8, a State Agency may increase the cost of a capital project with gifts, federal or private grants, special fund receipts, or direct capital improvement appropriations if the increase is in the best interest of the State. The Office of State Budget and Management has approved a request from the Department of Transportation has requested to increase the Columbus County Division of Motor Vehicles/State Highway Patrol Troop B District V Headquarters by \$1,895,540 due to cost increases. The source of funding for the project are savings from the New Hanover County Division of Motor Vehicles/Trop B District VI Headquarters project. Both projects were funded by an appropriation from the Highway Fund in S.L. 2023-134, Sec. 41.3. There is no net increase in appropriations to the Department for capital improvements.

If you have any questions or concerns, you may contact me at 984-236-0684 or email at mark.bondo@osbm.nc.gov.

Cc:

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