



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT



JOSH STEIN
GOVERNOR

KRISTIN WALKER
STATE BUDGET DIRECTOR

November 14, 2025

TO: Senator Phil Berger
President Pro Tempore

Representative Destin Hall
Speaker of the House

FROM: 
Mark Bondo
Assistant State Budget Officer

SUBJECT: Increase to Cost of a State Capital Project

Pursuant to G.S. 143C-8-8, a State Agency may increase the cost of a capital project with gifts, federal or private grants, special fund receipts, or direct capital improvement appropriations if the increase is in the best interest of the State. The Department of Natural and Cultural Resources has requested to increase the DPR MM Reserve FY2324 to FY2728 project by \$68,607.31. This increase is funded via insurance recoveries from the Department of Insurance. \$36,903.01 for Hurricane Helene and \$31,704.30 for Fire at Stone Mountain.

If you have any questions or concerns, you may contact me at 984-236-0684 or email at mark.bondo@osbm.nc.gov or the Department of Natural and Cultural Resources' CFO, Josh Davis, at joshua.davis@ncdcr.gov.

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