

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT



JOSH STEIN GOVERNOR KRISTIN WALKER STATE BUDGET DIRECTOR

December 4, 2025

TO: Senator Phil Berger

President Pro Tempore

Representative Destin Hall

Speaker of the House

FROM: Mark Bondo

Assistance State Budget Officer

SUBJECT: Increase to Cost of a State Capital Project

Pursuant to G.S. 143C-8-8, a State Agency may increase the cost of a capital project with gifts, federal or private grants, special fund receipts, or direct capital improvement appropriations if the increase is in the best interest of the State. The Wildlife Resources Commission is requesting an increase to the Sykes Depot Greenhouse project, originally authorized in Session Law 2022-74 Section 40.4, to a new total of \$585,656 using eligible agency receipts. The increase is required as bids came in significantly higher than original project estimates.

If you have any questions or concerns, you may contact me at 984-236-0684 or email at mark.bondo@osbm.nc.gov or the Wildlife Resources Commission CFO, Jason Cottle, at Jason.Cottle@ncwildlife.gov.

CC: Anca Grozav, OSBM

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