

## STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT



JOSH STEIN GOVERNOR KRISTIN WALKER STATE BUDGET DIRECTOR

May 30, 2025

TO: Senator Phil Berger

President Pro Tempore

Representative Destin Hall Speaker of the House

FROM: Mark Bondo

Assistant State Budget Officer

SUBJECT: Increase to Cost of a State Capital Project

Pursuant to G.S. 143C-8-8, a State Agency may increase the cost of a capital project with gifts, federal or private grants, special fund receipts, or direct capital improvement appropriations if the increase is in the best interest of the State. The Department of Natural and Cultural Resources has requested to increase four projects at the North Carolina Museum of Art, all funded by capital gift receipts. The projects are the NCMA Amphitheatre Restoration for \$500,000, NCMA Conservation Science Laboratory for \$3,050,000, NCMA Community Venue/Park Entrance for \$2,082,176, and the NCMA Education Center for \$1,980,000. These increases total to \$7,612,176 and are all funded by capital gift receipts.

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If you have any questions or concerns, you may contact me at 984-236-0684 or email at <a href="mark.bondo@osbm.nc.gov">mark.bondo@osbm.nc.gov</a> or the Department of Natural and Cultural Resources' CFO, Josh Davis, at joshua.davis@ncdcr.gov.

Cc:

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