

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT



JOSH STEIN GOVERNOR KRISTIN WALKER STATE BUDGET DIRECTOR

August 12, 2025

TO: Senator Phil Berger

President Pro Tempore

Representative Destin Hall Speaker of the House

FROM: Mark Bondo

Assistant State Budget Officer

SUBJECT: Increase to Cost of a State Capital Project

Pursuant to G.S. 143C-8-8, a State Agency may increase the cost of a capital project with gifts, federal or private grants, special fund receipts, or direct capital improvement appropriations if the increase is in the best interest of the State. The Department of Natural and Cultural Resources has requested to increase the Mountain Gateway Hurricane Helene project by \$1,406,306.06 and the Hurricane Helene repairs PARTF project by \$285,118.33. This total increase of \$1,691,424.39 is funded via Insurance Recoveries.

If you have any questions or concerns, you may contact me at 984-236-0684 or email at mark.bondo@osbm.nc.gov or the Department of Natural and Cultural Resources' CFO, Josh Davis, at joshua.davis@ncdcr.gov.

CC:

Anca Grozav, OSBM Brian Farmer, OSBM Cole Justad, OSBM Anna Naples, OSBM Josh Davis, DNCR Erin Lawrence, DNCR Lori Oldham, DNCR