



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT



JOSH STEIN
GOVERNOR

KRISTIN WALKER
STATE BUDGET DIRECTOR

June 24, 2026

TO: Senator Phil Berger
President Pro Tempore

Representative Destin Hall
Speaker of the House

FROM: Rachel Stallings *Rachel Stallings*
Principal Analyst

SUBJECT: Increase to Cost of State Capital Projects

Pursuant to G.S. 143C-8-8, a State Agency may increase the cost of a capital project with gifts, federal or private grants, special fund receipts, or direct capital improvement appropriations if the increase is in the best interest of the State. The Department of Natural and Cultural Resources is increasing their budget for the following projects:

- Fort Fisher Aquarium by \$74,599.37 using insurance recoveries from Hurricane Florence.
- Division of Parks and Recreation Statewide Disaster Recovery Efforts by \$289,173.25 using insurance recoveries from Tropical Storm Chantal.
- Jeanette's Pier Wind Turbine Replacement by \$45,854.06 using insurance recoveries from Hurricane Dorian.

If you have any questions or concerns, you may contact me at rachel.stallings@osbm.nc.gov.

CC:

Anca Grozav, OSBM
Sherese Bonner, OSBM
Abbie Britt, OSBM
Sam Chaudhary, OSBM
Brett Altman, DNCR
Maggie Thompson, DNCR
Chris Hearley, DNCR
Veronica Butcher, NCGrow