December 12, 2022

MEMORANDUM

TO: Joint Legislative Commission on Governmental Operations
   Chairs, Senate Committee on Appropriations/Base Budget
   Chairs, House Appropriations Committee
   Fiscal Research Division

FROM: Kristin Walker

SUBJECT: Grant Award

Pursuant to Session Law 2021-180 Section 4.2(a)., the Office of State Budget and Management (OSBM) submits the attached Notification of Grant Award – Strengthening North Carolina’s Public Health Infrastructure, Workforce, and Data Systems - from the North Carolina Department of Health and Human Services, Division of Public Health for consultation with the Joint Legislative Commission on Governmental Operations.

If you have questions or concerns, please contact me by email at Kristin.Walker@osbm.nc.gov.

Thank you.
### Notification of Application for Grant Funds/Awards, 2021-22

**Office of State Budget and Management, 116 W. Jones Street, Raleigh, NC 27603, 984-236-0600.**


<table>
<thead>
<tr>
<th><strong>1. Department</strong></th>
<th>Department of Health and Human Services</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>2. Division (except in DHHS).</strong></td>
<td>Division of Public Health</td>
</tr>
<tr>
<td><strong>3. Contact person (name).</strong></td>
<td>Ryan Jury</td>
</tr>
<tr>
<td><strong>4. Phone number.</strong></td>
<td>(919) 218-6983</td>
</tr>
<tr>
<td><strong>5. E-mail.</strong></td>
<td><a href="mailto:ryan.jury@dhhs.nc.gov">ryan.jury@dhhs.nc.gov</a></td>
</tr>
<tr>
<td><strong>6. Funding Entity (grantor).</strong></td>
<td>Centers for Disease Control and Prevention (CDC) - Center for Surveillance, Epidemiology, and Laboratory Services (CSELS)</td>
</tr>
</tbody>
</table>

#### 7. Grant title
- Strengthening U.S. Public Health Infrastructure, Workforce, and Data Systems

#### 8. CFDA number
- 91.967

#### 9. Grant application deadline (MM/DD/YY)
- 08/15/22

#### 10. Start date of grant (MM/DD/YY)
- 12/01/22

#### 11. End date of grant (MM/DD/YY)
- 12/01/22

#### 12. Application type
- New

#### 13. Is this grant already in agency's continuation budget?
- No

#### 14. Budget code the grant will be expended in (XXXXX)
- 14430

#### 15. Fund code
- 1110

#### 16. Is there a state matching requirement?
- No

#### 17. If yes, what is the matching requirement?

#### 18. If yes, what is the source of state funds being used to match grant funds?

#### 19. Is there a maintenance of effort (MOE) requirement?
- No

#### 20. If yes, what is the MOE?

#### 21. Is an additional General Fund appropriation required to meet the state match requirement?
- No

#### 22. Will any of these funds be passed through to local governments or non-state entities?
- Yes

#### 23. If yes, identify affected entities by type
- Local govt AND private non-profit AND other state agency

#### 24. Will additional state monies be required to continue the program if grant expires or is reduced?
- Yes

#### 25. If yes, is this a requirement of the grant?
- No

#### 26. Are new FTEs funded through the grant?
- Yes

#### 27. If yes, give the number by type for each year
- **Permanent**
  - SFY 2020-21: Complete either Authorized or Proposed
    - For 2022-23: Authorized
    - For 2023-24: Authorized
    - For 2024-25: Authorized
  - SFY 2021-22: Authorized
  - SFY 2022-23: Proposed
  - SFY 2023-24: Proposed
  - SFY 2024-25: Proposed

#### 28. Amount of grants funds applied for in each year
- $32,254,372.00

#### 29. Amount of grants funds awarded in each year
- $10,147,552.00

### SFY 2020-21
- **Actual**
- 11,000

### SFY 2021-22
- **Proposed**
- 27,000
- **Proposed**
- 11,000

### SFY 2022-23
- **Proposed**
- 27,000

### SFY 2023-24
- **Proposed**
- 11,000

### SFY 2024-25
- **Proposed**
- 30,134,102.00

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<table>
<thead>
<tr>
<th>30 Purpose of grant or amendment</th>
<th>Funding to provide support for core infrastructure improvements that include, but are not limited to, these agencies' workforce, foundational capabilities, and data infrastructure. Stronger infrastructure will serve immediate needs to respond to the ongoing COVID-19 pandemic and other public health outcomes that worsened or stalled during the COVID-19 pandemic. The investments will have sustained effects that position these agencies to better meet the ongoing and future public health needs of the communities and populations they serve.</th>
</tr>
</thead>
<tbody>
<tr>
<td>31 Comments</td>
<td>Award#: 1 NE11OE000015-01-00  Component A1 funding: $69,494,405 for 5 year period. Component A1 Funding provided by the American Rescue Plan Act. Component A2 funding: $3,026,621. Funding is not related to federal COVID support. This is one year funding. Time-limited positions are cumulative - intended to be created during the full 5 years.</td>
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Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.