



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT



Employment First State for Individuals with Disabilities

ROY COOPER
GOVERNOR

CHARLES PERUSSE
STATE BUDGET DIRECTOR

August 31, 2022

MEMORANDUM

TO: Joint Legislative Commission on Governmental Operations
FROM: Charles Perusse *Charles Perusse*
SUBJECT: Grant Award

Pursuant to G.S. 143C-5-4(9), as amended by Session Law 2021-180 Section 4.2(a), the Office of State Budget and Management (OSBM) submits the attached Notification of Grant Award – Child and Family Well-Being Grant - from the Department of Health and Human Services, Division of Mental Health, Developmental Disabilities and Substance Abuse Services for consultation with the Joint Legislative Commission on Governmental Operations.

If there are questions, please contact Assistant State Budget Officer Jennifer Neisner at jennifer.neisner@osbm.nc.gov.

Thank you.

cc: Chairs, Senate Committee on Appropriations/Base Budget
Chairs, House Appropriations Committee
Fiscal Research Division

Attachment

Notification of Application for Grant Funds/Awards, 2021-22



Office of State Budget and Management, 116 W. Jones Street, Raleigh, NC 27603, 984-236-0600.

Instructions at https://files.nc.gov/ncosbm/documents/files/grants_instr.pdf

1 Department	Department of Health and Human Services
2 Division (<i>except in DHHS</i>)..... DHHS only, choose division from drop down list.....	Division of Mental Health/Developmental Disabilities/Substance Abuse Services
3 Contact person (<i>name</i>)	Petra Mozzetti
4 Phone number	984-236-5066
5 E-mail	petra.mozzetti@dhhs.nc.gov
6 Funding Entity (grantor)	The Duke Endowment
7 CFDA number.....	N/A
8 Grant title	Child and Family Well-Being Grant
9 Grant application deadline (<i>MM/DD/YY</i>)	02/23/21
10 Start date of grant (<i>MM/DD/YY</i>)	07/01/22
11 End date of grant (<i>MM/DD/YY</i>)	06/30/25
12 Application type	New
13 Is this grant already in agency's continuation budget?	Yes
14 Budget code the grant will be expended in (<i>XXXXX</i>).....	
15 Fund code (<i>XXXX</i> or <i>NA</i>)	1464
16 Is there a state matching requirement?	No
17 If yes, what is the matching requirement?	
18 If yes, what is the source of state funds being used to match grant funds.	
19 Is there a maintenance of effort (MOE) requirement?	No
20 If yes, what is the MOE?	
21 Is an additional General Fund appropriation required to meet the state match requirement?	No
22 Will any of these funds be passed through to local governments or non-state entities?	Yes
23 If yes, identify affected entities by type	local govt AND private non-profit
24 Will additional state monies be required to continue the program if grant expires or is reduced?	No
25 If yes, is this a requirement of the grant?	
26 Are new FTEs funded through the grant?.....	No

	SFY 2020-21 Actual	For 2021-22 Complete <u>either</u> Authorized or Proposed		SFY 2022-23 Proposed	SFY 2023-24 Proposed	SFY 2024-25 Proposed
		SFY 2021-22 Authorized	SFY 2021-22 Proposed			
27 If yes, give the number by type for each year: <i>Permanent</i>						
<i>Time-Limited</i>						
28 Amount of grants funds <u>applied for</u> in each year				\$923,000.00	\$923,000.00	\$923,000.00
29 Amount of grants funds <u>awarded</u> in each year				\$923,000.00	\$923,000.00	\$923,000.00

<p>30 Purpose of grant or amendment</p>	<p>The Child Mental Health Team of the Division of MH/DD/SAS is applying for a Duke Endowment Grant entitled Child and Family Well-Being Grant. The Duke Endowment is a philanthropic/non-governmental organization who provides grant money to expand opportunities to vulnerable children. We have submitted a proposal for \$2,769,000 over a three-year period. Awardee announcements were made by 5/7/2021. The Division of MH/DD/SAS was awarded the grant for the MORES project for \$2,769,000 over a 3-year period. This grant will help us contract out for a time-limited MORES Project Director through the University of North Carolina, Greensboro, who will lead the MORES pilot project. This is an enhanced mobile intervention targeting children ages 3-21 and their families who are experiencing escalating emotional or behavioral symptoms or traumatic circumstances which have compromised the youth's ability to function at their baseline within their family, living situation, school and/or community environments. This program will support the enhancement of the current mobile crisis response to be more youth and family focused in meeting behavioral health crisis needs. Start-up costs will enhance five existing mobile crisis teams and coverage of up to 10 counties. DMHDDSAS will be working with the LME-MCOs to select the counties (a mixture of rural and urban) for the pilot project. The enhancements are added to existing mobile crisis teams and include:</p> <ol style="list-style-type: none">1 FTE Project Director (time-limited position - not a state position)1 FTE Licensed Child-Focused Clinician per team (Provider position and not a state position)1 FTE Family Peer Partner (per team) to promote engagement and family voice and choice (Provider position and not a state position)Training for each team30-60 Minute response time (down from current 2 hour expected response time)Provision of stabilization services up to 4 weeks post crisis (as needed) to ensure children are connected to behavioral health servicesAssessment of parent/caregiver behavioral health and social determinants of health needs and connection to community resourcesChild and family specific training for the teams, including evidence-based assessment and safety planning for children, adolescents, and familiesEstablishing a Learning Collaborative between the different teams including LME-MCO and State staff
<p>31 Comments</p>	<p>Funding codes also include: 1160 (training) Account: 536974 FRC: 04</p>

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.

DocuSigned by:
Petra Mozzeiti
E68D7144D03F476...

CMH Program Operations Lead

DocuSigned by:
Angela McNeill
15A03F51879F4C8...

Business Officer II

DocuSigned by:
[Signature]
BE8B0DDBD10C404...

DMH Director

THE DUKE ENDOWMENT

Grant Agreement

21-11-SGO

May 4, 2021

To: N.C. Department of Health and Human Services, Division of Mental Health, Developmental Disabilities and Substance Abuse Services
3001 Mail Service Center
Raleigh, NC 27699-3001

The Duke Endowment (the "Endowment") hereby agrees, in consideration of the covenants and agreements contained herein, to provide grant funds to N.C. Department of Health and Human Services, Division of Mental Health, Developmental Disabilities and Substance Abuse Services (the "Grantee") as follows:

Purpose: To pilot enhanced mobile crisis response to address behavioral health needs of children.

Amount Approved: \$2,769,000

Grant Payment: \$923,000 payable within sixty days after this Agreement has been fully executed, with the balance of \$1,846,000 payable in increments through April 30, 2024, and in the sole and absolute discretion of the Endowment.

General Conditions: This Agreement expressly incorporates herein all of the terms, conditions, covenants and agreements contained in the General Terms and Conditions for Grants Made by The Duke Endowment, effective November 6, 2007 (the "General Terms and Conditions"), and Grantee agrees to abide by all such terms, conditions, covenants and agreements as if they were fully set forth herein.

Special Conditions:

1. Grantee hereby certifies to the Endowment (a) that the factual statements contained in the documents submitted by Grantee during the grant application process, including without limitation the budget for the project or purpose described therein, all of which are hereby incorporated by reference, are true, accurate and complete and may be relied upon by the Endowment in making this grant to Grantee, and (b) that Grantee has received a copy of the General Terms and Conditions.
2. Reports on the progress of the grant's outcomes and its expenditures will be made by the Grantee to the Endowment upon request in accordance with paragraph 5 of the General Terms and Conditions.
3. The balance of all funds necessary to achieve the project at its proposed scale and scope is available, and the Grantee is committed to covering budget shortfalls resulting from operations.
4. Grantee certifies, in writing, that project staff for enhanced mobile crisis teams have been hired.

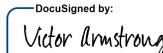
This Agreement is to be signed by the President or other executive officer of Grantee expressly authorized by Grantee's governing body to execute such agreements. The signature of such officer will indicate acceptance by Grantee of all the terms and conditions set forth in this Agreement and in the General Terms and Conditions.

The Duke Endowment

Signature _____

Phillip H. Redmond Jr.
Director, Child and Family Well-Being

N.C. Department of Health and Human Services,
Division of Mental Health, Developmental
Disabilities and Substance Abuse Services

Signature DocuSigned by:

E8688F474A944F

Date 6/10/2021

Title Director- NCDMHDDSAS