STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

JOSH STEIN
GOVERNOR

KRISTIN WALKER
STATE BUDGET DIRECTOR

July 24, 2025

TO: Rep. Dean Arp, Co-Chair
Rep. Kelly Hastings, Co-Chair
Sen. Brent Jackson, Chair
Joint Legislative Oversight Committee on Capital Improvements

Brian Matteson, Director
Fiscal Research Division

FROM: Mark Bondo
Assistant State Budget Officer

SUBJECT: Reallocations of Repairs and Renovations Funds Approved During FY 2025

Pursuant to G.S. 143C-8-13(b)(3) the Office of State Budget and Management shall submit a final report showing the reallocation of repair and renovation funds during the preceding fiscal year. The attached document reflects all reallocations approved by OSBM that occurred during the previous year (FY2024-25) for State Agencies. The University of North Carolina will provide a report for the campuses.

If you have any questions or concerns, you may contact me at 984-236-0684 or email at mark.bondo@osbm.nc.gov.

CC:

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AGENCY	BUDGET CODE/FUND	FUND NAME	ORIGINAL BUDGET	INCREASE	ADJ BUDGET	APPROVAL DATE	REVISION	FROM
DIT	42247 - 423034	EDC Fencing	$ 348,000.00	$ 213,000.00	$ 561,000.00	7/31/2024	12-0005	42247 - 423031
DHHS	42140 - 420156	LL: Elevator Upgrades	$ 342,969.10	$ 27,688.00	$ 370,657.10	7/31/2024	12-0061	42140 - 420129
DHHS	42140 - 420156	LL: Elevator Upgrades	$ 370,657.10	$ 22,969.10	$ 393,626.20	7/31/2024	12-0063	42140 - 420150
DNCR	42114 - 424876	SHP HUMBER HOUSE REP	$ 257,000.00	$ 285,400.00	$ 542,400.00	8/7/2024	12-0033	42214 - 425017
DHHS	42340 - 429047	#6 FUEL TANK DEMO	$ 500,000.00	$ 100,000.00	$ 600,000.00	8/19/2024	12-0029	42340 - 429045
DPI	42061 - 400228	ENCSD WINDOW REPLACEMENT	$ 642,340.07	$ 243,251.33	$ 885,591.40	8/20/2024	12-0017	41550 - 400131
DAC	42306 - 404392	HVAC PROJECT R&R	$ 29,803,000.00	$ 419,967.34	$30,222,967.34	8/20/2024	12-0005	41206 - 404053
DAC	42106 - 404352	AC-URGENT REPAIRS	$ 313,384.20	$ 156,114.00	$ 469,498.20	8/21/2024	12-0013	42106 - 404369
DAC	42306 - 404399	DAC ROOF REPAIR & REPL 23-24	$ 10,000,000.00	$ 129,793.00	$10,129,793.00	9/17/2024	12-0014	42106 - 404360
DNCR	41714 - 424447	ZOO AH HYD&EL PNL DIR IMP	$ 207,000.00	$ 17,515.81	$ 224,515.81	10/9/2024	12-0005	41714 - 424451, 424454, 424460
DPI	42361 - 400278	ENCSD ROOF	$ 550,000.00	$ 250,000.00	$ 800,000.00	10/30/2024	12-0003	42161 - 400258
DPI	42061 - 400228	ENCSD WINDOW REPLACEMENT	$ 885,591.40	$ 100,000.00	$ 985,591.40	11/5/2024	12-0030	42161 - 400258
DNCR	42314 - 425044	AQM FIRE ALARM CONTROL PANEL REPL BC	$ 40,000.00	$ 455,000.00	$ 495,000.00	11/5/2024	12-0012	42214 - 425016
DNCR	41714 - 424447	ZOO AH HYD&EL PNL DIR IMP	$ 224,515.81	$ 35,818.04	$ 260,333.85	11/6/2024	12-0006	41614 - 424406, 424407
DAC	42306 - 404399	DAC ROOF REPAIR & REPL 23-24	$ 10,129,793.00	$ 647,019.12	$10,776,812.12	11/5/2024	12-0015	41706 - 404176
DOA	42201 - 402417	GOVT COMPLEXT ROOF	$ 2,006,291.71	$2,100,000.00	$ 4,106,291.71	11/7/2024	12-0092	42101 - 402389
DACS	42117 - 400962	CHERRY RS DAIRY RENOVAT	$ 566,000.00	$ 300,000.00	$ 866,000.00	11/13/2024	12-0011	42217 - 401011
DACS	42417 - 401139	HELENE RECOVERY	$ 152,600.00	$ -	$ 152,600.00	11/13/2024	12-0001	41517 - 400771 | 41717 - 400812, 400816
DPI	42161 - 400253	NCSD CHAPEL RENOVATION	$ 1,100,000.00	$ 300,000.00	$ 1,400,000.00	12/5/2024	12-0009	42061 - 400226
DOA	41301 - 402280	ARCH&HIST ELEVATOR	$ 883,080.44	$ 18,458.00	$ 901,538.44	12/5/2024	12-0003	41801 - 402362
DOA	42401 - 402484	ART MUSEUM BOILER REPLACE	$ -	$ 522,486.25	$ 522,486.25	12/5/2024	12-0002	41501 - 402306, 402307, 402308, 402309, 402312, 402319 | 41601 - 402344 | 41701 - 402352
DAC	42006 - 404303	DAC-MECH&PLUMBING SYS REN&REP	$ 930,058.68	$ 41,384.92	$ 971,443.60	12/6/2024	12-0004	41806 - 404204
DAC	41906 - 404251	DAC 4904 AC-LIFE SAFETY BC 41906	$ 806,537.68	$ 135.15	$ 806,672.83	1/10/2025	12-0001	41506 - 404111 | 41606 - 404152
DIT	42347 - 423040	DIT 911 BOARD UPS & GENERATOR BC 42347	$ 296,425.00	$ 81,000.00	$ 377,425.00	1/16/2025	12-0003	42247 - 423034
DAC	42306 - 404399	DAC 4141 AC-GASTON CC MP BLDG RF BC 42106	$ 108,000.00	$ 416,379.90	$ 524,379.90	2/3/2025	12-0016	42106 - 404358, 404362
DNCR	42414 - 425080	MT GATEWAY MUSEUM HURRICANE HELENE	$ -	$ 700,000.00	$ 700,000.00	2/4/2025	12-0005	42414 - 425117
DNCR	42414 - 425084	THOMAS WLFE MEMORIAL HURRICANE HELENE	$ -	$ 500,000.00	$ 500,000.00	2/4/2025	12-0005	42414 - 425117
DACS	42417 - 401139	HELENE RECOVERY	$ 152,600.00	$ 750,000.00	$ 902,600.00	2/10/2025	12-0006	42217 - 401011
DAC	42106 - 404352	DAC 4117 AC-URGENT REPAIRS BC 42106	$ 469,498.20	$ 24.97	$ 469,523.17	2/21/2025	12-0026	41506 - 404352
DNCR	42414 - 425080	DNCR MT GATEWAY MUS HURR HELEN	$ 700,000.00	$ 78,600.00	$ 778,600.00	2/25/2024	12-0003	42214 - 424889
DOA	42201 - 402420	DOBBS BLDG RESTROOM RENO	$ 1,380,000.00	$ 473,682.81	$ 1,853,682.81	3/28/2025	12-0102	42101 - 402400
DACS	42217 - 401008	AGRI 4608 MOOSE CAFE RENOVATION BC 42217	$ 4,000,000.00	$ 500,000.00	$ 4,500,000.00	4/10/2025; 4/17/25	12-0012; 12-0014	42017 - 400918 | 42117 - 400970 | 42217 - 401013
DEQ	42116 - 406302	DEQ 4Q02 DMF -MOREHEAD CITY DOCK BC 42116	$ 1,876,917.81	$ 336,749.00	$ 2,213,666.81	4/23/2025	12-0007	42116 - 406304, 406306
DNCR	42414 - 425081	Western Office Hurrince Helene	$ -	$ 45,000.00	$ 45,000.00	4/24/2025	12-0008	42014 - 424755
DNCR	42414 - 425082	Town Creek Indian Mound Hurricane Helen	$ -	$ 155,000.00	$ 155,000.00	4/24/2025	12-0008	42014 - 424755
DNCR	42414 - 425083	Vance Birthplace Hurricane Helene	$ -	$ 207,908.33	$ 207,908.33	4/24/2025	12-0008	42014 - 424755
DNCR	42114 - 424905	AQM JP REPLAC REPAIR DECK	$ 3,411,150.00	$ 255,000.00	$ 3,666,150.00	5/20/2025	12-0054	42214 - 425016
SBI	42451 - 433016	FIRE ALARM PANEL	$ -	$ 3,526.42	$ 3,526.42	5/20/2025	12-0002	41807 - 410426, 410444
SBI	42451 - 433016	FIRE ALARM PANEL	$ 3,526.42	$ 179,139.55	$ 182,665.97	5/28/2025	12-0001	42107 - 12-0017
DPI	42161 - 400261	ENCSD CAMPUS R&R	$ 5,156,000.00	$ 110,081.98	$ 5,266,081.98	5/29/2025	12-0026	42161 - 400258
DPI	42161 - 400261	ENCSD CAMPUS R&R	$ 5,266,081.98	$ 360,000.00	$ 5,626,081.98	5/29/2025	12-0024	42061 - 400228 | 42361 - 400278
WRC	42209 - 408212	HQ PARKING DECK RPRS	$ 176,000.00	$ 105,426.36	$ 281,426.36	6/12/2025	12-0024	42209 - 408210
DOJ	41515 - 400371	NCJA DORM C RENOVATION	$ 731,501.00	$ 10,749.08	$ 742,250.08	6/13/2025	12-0001	41715 - 400386