



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**



Employment First State for Individuals with Disabilities

ROY COOPER
GOVERNOR

KRISTIN WALKER
STATE BUDGET DIRECTOR

November 8, 2022

MEMORANDUM

TO: Joint Legislative Commission on Governmental Operations

FROM: Kristin Walker *Kristin Walker*

SUBJECT: Grant Award

Pursuant to Session Law 2022-74 Section 4.2(a), the Office of State Budget and Management (OSBM) submits the attached Notification of Grant Award – North Carolina Sub-minimum Wage to Competitive Integrated Employment (NCSWTCIE): Creating New Pathways grant - from the North Carolina Department of Health and Human Services, Division of Vocational Rehabilitation for consultation with the Joint Legislative Commission on Governmental Operations.

If you have questions or concerns, please contact me by email at Kristin.Walker@osbm.nc.gov.

Thank you.

cc: Chairs, Senate Committee on Appropriations/Base Budget
Chairs, House Appropriations Committee
Fiscal Research Division

Notification of Application for Grant Funds/Awards, 2022-23

Office of State Budget and Management, 116 W. Jones Street, Raleigh, NC 27603, 984-236-0600.

Instructions at https://files.nc.gov/ncosbm/documents/files/grants_instr.pdf



1 Department	Department of Health and Human Services
2 Division (<i>except in DHHS</i>)	
DHHS only, choose division from drop down list.....	Division of Vocational Rehabilitation
3 Contact person (<i>name</i>)	Kathie Trotter
4 Phone number	919-855-3539
5 E-mail	kathie.trotter@dhhs.nc.gov
6 Funding Entity (grantor)	U.S. Department of Education
7 CFDA number.....	84.421D
8 Grant title	North Carolina Sub-minimum Wage to Competitive Integrated Employment (NCSWTCIE): Creating New Pathways to CIE
9 Grant application deadline (<i>MM/DD/YY</i>)	06/21/22
10 Start date of grant (<i>MM/DD/YY</i>)	10/01/22
11 End date of grant (<i>MM/DD/YY</i>)	09/30/27
12 Application type	New
13 Is this grant already in agency's continuation budget?	No
14 Budget code the grant will be expended in (<i>XXXXX</i>).....	14480
15 Fund code (<i>XXXX</i> or <i>NA</i>)	1480
16 Is there a state matching requirement?	No
17 If yes, what is the matching requirement?	
18 If yes, what is the source of state funds being used to match grant funds.	
19 Is there a maintenance of effort (MOE) requirement?	No
20 If yes, what is the MOE?	
21 Is an additional General Fund appropriation required to meet the state match requirement?	No
22 Will any of these funds be passed through to local governments or non-state entities?	No
23 If yes, identify affected entities by type	
24 Will additional state monies be required to continue the program if grant expires or is reduced?	Yes
25 If yes, is this a requirement of the grant?	Yes
26 Are new FTEs funded through the grant?.....	Yes

	SFY 2021-22	For 2022-23		SFY 2023-24	SFY 2024-25	SFY 2025-26
	Actual	Complete either Authorized or Proposed	Authorized	Proposed	Proposed	Proposed
27 If yes, give the number by type for each year: <i>Permanent</i>						
<i>Time-Limited</i>		3.000		3.000	3.000	3.000
28 Amount of grants funds <u>applied for</u> in each year						
29 Amount of grants funds <u>awarded</u> in each year		\$2,781,678.00		\$2,720,057.00	\$2,744,462.00	\$2,782,917.00

30 Purpose of grant or amendment	Increase opportunities for program participants--students and youth with disabilities seeking subminimum wage employment and potential Vocational Rehabilitation (VR) program applicants or VR-eligible individuals with disabilities who are employed or contemplating employment at subminimum wage--to obtain competitive integrated employment.
31 Comments	The Rehabilitation Services Administration will be funding between 12 - 18 awards, with amounts ranging between \$3,548,387 to \$13,943,946. Funding Year 5 for 2026-2027 = \$2,823,453. Total grant award for 5 years = 13,852,567
Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.	

DocuSigned by:
Kathie Trotter
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DVRS Division Director

09/22/22 | 4:36 PM EDT

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Fiscal Director

09/22/22 | 5:13 PM EDT