



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**



Employment First State for Individuals with Disabilities

ROY COOPER
GOVERNOR

CHARLES PERUSSE
STATE BUDGET DIRECTOR

April 26, 2022

MEMORANDUM:

TO: Senator Phil Berger
President Pro Tempore

Representative Tim Moore
Speaker of the House

FROM: Casey Harris Pratt, Assistant State Budget Officer

Casey Harris-Pratt

SUBJECT: Increase to Cost of State Capital Projects

Pursuant to G.S. 143C-8-8, a State Agency may increase the cost of a capital project with gifts, federal or private grants, special fund receipts, or direct capital improvement appropriations if it is in the best interest of the State. The Department of Natural and Cultural Resources requested increases to five projects that have exceeded or are projected to exceed their original budget due to unexpected costs. The approved projects and their revenue sources are listed below.

| Project | Current Authorization | Increase | Source of Funds |
|--|-----------------------|-----------------|---|
| Fort Fisher Museum & Visitor Center | \$ 7,500,000.00 | \$ 300,000.00 | Capital Gift from Friends Group |
| DPR Mountain Major Maintenance | \$ 572,090.11 | \$ 4,074.08 | Insurance Recovery Funds |
| Museum of Art-New Park & Pavilion Building | \$ 1,537,469.00 | \$ 20,910.46 | Capital Gift from Museum of Art Foundation |
| DPR Land Acquisition | \$ 63,555,074.67 | \$ 5,589,616.21 | Over-realized DOA transfer & PARTF receipts |
| DPR - State Wide Reserve | \$ 300,000.00 | \$ 784,608.96 | Over-realized DOT reimbursement, Hurricane Florence, and PARTF receipts |

If you have questions or concerns, you may contact me at 984-236-0600 or email to casey.harris-pratt@osbm.nc.gov.

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