

STATE OF NORTH CAROLINA Office of State Budget and Management



Employment First State for Individuals with Disabilities

ROY COOPER GOVERNOR KRISTIN WALKER State Budget Director

January 9, 2023

MEMORANDUM

TO: Senator Phil Berger President Pro Tempore

> Representative Tim Moore Speaker of the House

- FROM: Casey Harris Pratt Assistant State Budget Officer
- SUBJECT: Increase to Cost of a State Capital Project

Pursuant to G.S. 143C-8-8, a State Agency may increase the cost of a capital project with special fund receipts if the increase is in the best interest of the State. The Department of Natural and Cultural Resources has requested to increase the SHS-Statewide Roof Repairs project by \$23,533.75. The project was initially approved in 2017 to fund repairs to State Historic Sites – Statewide Roof Repairs. This increase is due to receipt of insurance recovery funds.

If you have any questions or concerns, you may contact me at 984-236-0600 or email at <u>casey.harris-pratt@osbm.nc.gov</u>.

cc: Anca Grozav, OSBM Mark Bondo, OSBM Brian Farmer, OSBM Cole Justad, OSBM Josh Davis, DNCR Erin Lawrence, DNCR Lori Oldham, DNCR