



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**



JOSH STEIN
GOVERNOR

KRISTIN WALKER
STATE BUDGET DIRECTOR

TO: Representative Dean Arp, Co-Chair
Representative Kelly Hasting, Co Chair

Senator Brent Jackson, Chair
Joint Legislative Oversight Committee on Capital Improvements

Brian Matteson, Director
Fiscal Research Division

FROM: Mark Bondo, Assistant State Budget Officer 
Office of State Budget and Management

SUBJECT: Capital Project Reporting

The attached reports are submitted pursuant to G.S. 143C-8-14 that provides the status of capital projects that are not administered by the University of North Carolina. This report is in two sections. The first section reports on projects directly named in Appropriations legislation. The second section reports on projects that are not directly named, such as projects funded from Repairs and Renovations. The University of North Carolina will report on their projects separately.

Please contact me with any questions at mark.bondo@osbm.nc.gov or 984-236-0684.

CC: Anca Grozav, OSBM
Anna Carney, OSBM
Brian Farmer, OSBM
Cole Justad, OSBM
David Vanderweide, FRD
Travis Allen, FRD

Report on Capital Projects Named in an Appropriations Bill

CODE & Name	Total Budget	Life to Date	Budget Remaining	% Budget Remaining	Current Project Phase	Expected Construction Start Date	Expected Beneficial Occupancy Date
DPI21-1- Center for the Advancement of Teaching	\$ 23,416,952.00	\$ 1,736,000.13	\$ 21,680,951.87	93%	Construction Documents	11/1/2025	7/1/2027
DPI21-1- Center for the Advancement of Teaching	\$ 7,000,000.00	\$ -	\$ 7,000,000.00	100%	Construction Documents	11/1/2025	7/1/2027
DAC23-1- Stun Fencing	\$ 23,992,000.00	\$ 720,500.00	\$ 23,271,500.00	97%			
Central Prison Stun Fencing	\$ 7,825,000.00				Design Development	7/20/2026	8/24/2027
Southern CI Stun Fencing						TBD	TBD
Eastern CI Stun Fencing						TBD	TBD
Franklin CI Stun Fencing						TBD	TBD
Piedmont CI Stun Fencing						TBD	TBD
DAC23-2- DARTCenter–Exterior Envelope Repairs	\$ 2,960,212.00	\$ 302,172.10	\$ 2,658,039.90	90%	Construction Documents	7/24/2026	7/19/2027
DAC23-3- Sampson CC–Gatehouse	\$ 1,521,000.00	\$ 25,308.75	\$ 1,495,691.25	98%	Construction Documents	3/3/2026	3/26/2027
DAC23-4- Gaston CC– Modular Medical Office	\$ 1,078,000.00	\$ 23,516.06	\$ 1,054,483.94	98%	Construction Documents	12/29/2025	10/21/2026
DAC23-6- Storage Buildings	\$ 3,488,000.00	\$ -	\$ 3,488,000.00	100%		TBD	TBD
DNCR21-1- NC Museum of Art–Light Control	\$ 1,000,000.00	\$ 221,443.36	\$ 778,556.64	78%	Construction	12/1/2025	7/1/2025
DNCR21-10- Graveyard of the Atlantic	\$ 5,120,000.00	\$ 5,120,000.00	\$ -	0%	Close Out	NA	NA
DNCR21-12- Pisgah View State Park	\$ 13,252,307.29	\$ 8,644,403.50	\$ 4,607,903.79	35%	Schematic Design	3/1/2027	3/1/2028
DNCR21-13- NC Museum of History–Expansion	\$ 198,000,000.00	\$ 15,973,109.00	\$ 182,026,891.00	92%	Construction	8/1/2025	3/1/2028
DNCR21-14- NC Transportation Museum–Train Shed Renovation	\$ 6,000,000.00	\$ 5,408,688.57	\$ 591,311.43	10%	Construction	NA	3/1/2026
DNCR21-15- NC Museum of Art–Science Laboratory & Education C	\$ 10,200,000.00	\$ 1,143,718.40	\$ 9,056,281.60	89%	Construction	10/2/2025	3/1/2027
DNCR21-16- NC Museum of Art–The Porch Venue & Park Entranc	\$ 7,582,176.00	\$ 550,167.42	\$ 7,032,008.58	93%	Construction	10/2/2025	3/1/2027
DNCR21-17- NC Museum of Art–Community Arts & Education Cer	\$ 5,280,000.00	\$ 329,008.81	\$ 4,950,991.19	94%	Construction	10/2/2025	3/1/2027
DNCR21-2- NC Museum of Art–Amphitheater Restoration	\$ 4,900,000.00	\$ 679,699.04	\$ 4,220,300.96	86%	Construction	10/2/2025	3/1/2027
DNCR21-3- NC Museum of Natural History–Dueling Dinosaurs Lat	\$ 2,500,000.00	\$ 2,422,824.76	\$ 77,175.24	3%	Close Out	NA	NA
DNCR21-4- Fort Fisher Historic Site–New Visitor Center	\$ 15,669,346.00	\$ 15,669,346.00	\$ -	0%	Close Out	NA	NA
DNCR21-5- Fort Fisher Aquarium–Aquarium Expansion	\$ 53,700,000.00	\$ 398,800.00	\$ 53,301,200.00	99%	Construction Documents	1/5/2026	6/28/2028
DNCR21-6- NC Zoo–Asia/Australia Exhibits	\$ 75,000,000.00	\$ 63,885,560.17	\$ 11,114,439.83	15%	Close Out	NA	NA
DNCR21-7- NC Zoo–Parking/Trams	\$ 5,000,000.00	\$ 1,830,644.00	\$ 3,169,356.00	63%	Construction Documents	NA	4/15/2026
DNCR21-8- NC Transportation Museum–Powerhouse Renovation	\$ 4,000,000.00	\$ 3,482,337.41	\$ 517,662.59	13%	Construction	NA	3/1/2026
DNCR21-9- Thomas Day House	\$ 800,000.00	\$ 403,469.06	\$ 396,530.94	50%	Design Development	10/1/2026	10/1/2027
DNCR22-1- NC Museum of History–NC Sports Hall of Fame	\$ 350,000.00	\$ 350,000.00	\$ -	0%	Close Out	NA	NA
DNCR23-1- Zoo –New Aviary	\$ 60,000,000.00	\$ -	\$ 60,000,000.00	100%	Schematic Design	12/1/2027	12/1/2028
DNCR23-2- NC Museum of Art at Winston-Salem/SECCA	\$ 15,000,000.00	\$ 445,653.09	\$ 14,554,346.91	97%	Design Development	2/1/2027	8/1/2028
DNCR23-4- Stone Mountain State Park– Parking Lot	\$ 620,000.00	\$ 58,628.00	\$ 561,372.00	91%	Construction Documents	1/1/2026	5/1/2026
DNCR23-5- North Carolina Maritime Museum at Beaufort	\$ 11,487,575.00	\$ 4,732,550.54	\$ 6,755,024.46	59%	Construction	NA	3/1/2026
DNCR23-6- Visitor Center & Exhibit Improvements	\$ 5,500,000.00	\$ 287,031.33	\$ 5,212,968.67	95%	Construction	NA	3/1/2026
DOI21-1- Land Development & Training Center	\$59,381,396.00	#####	\$13,750,000.00	23.16%	Construction	3/1/2025	31-Dec-26
DACS21-1- Eaddy Building–Addition & Renovation	\$1,795,200.00	\$345,858.91	\$1,449,341.09	80.73%	Construction	5/1/2025	12/1/2026
DACS21-2- Tidewater Research Station–Swine Unit Replacem	\$7,018,000.00	\$313,352.95	\$6,704,647.05	95.54%	Construction Documents	5/1/2025	5/1/2026
DACS21-3- NCFS–County Offices	\$4,000,000.00	\$263,665.60	\$3,736,334.40	93.41%	Construction Documents	5/1/2025	5/1/2027
DACS21-4- NCFS–Region 1 Headquarters	\$8,100,000.00	\$0.00	\$8,100,000.00	100.00%	Construction Documents	6/1/2025	12/1/2026
DACS21-5- Mountain Island State Forest—Improvements	\$1,500,000.00	\$678,759.59	\$821,240.41	54.75%	Design Development	7/1/2024	7/1/2026
DACS21-6- Commissioner Troxler Building–New Chiller	\$2,400,000.00	\$2,400,000.00	\$0.00	0.00%	Close Out	Project completed	
DACS23-1- Troxler Science Building–Overflow Parking	\$2,500,000.00	\$2,500,000.00	\$0.00	0.00%	Close Out	Funds transferred to DEQ	
DACS23-10- Research Stations–Multipurpose Facilities	\$6,200,000.00	\$0.00	\$6,200,000.00	100.00%	Schematic Design	7/1/2026	7/1/2029
DACS23-11- NCFS–New County Offices, Region 3	\$3,000,000.00	\$0.00	\$3,000,000.00	100.00%		7/1/2027	7/1/2030
DACS23-12- Tuttle Educational State Forest–Office & Educati	\$4,000,000.00	\$0.00	\$4,000,000.00	100.00%		7/1/2027	7/1/2028
DACS23-13- D-12 –New Headquarters & Shop	\$5,000,000.00	\$0.00	\$5,000,000.00	100.00%		7/1/2027	12/1/2028
DACS23-14- NCFS–Property Purchase	\$12,000,000.00	\$0.00	\$12,000,000.00	100.00%		land sale not completed yet	
DACS23-2- Western NC Farmers Market	\$200,000.00	\$200,000.00	\$0.00	0.00%	These were planning funds; planning completed		
DACS23-3- Raleigh State Farmers Market–Improvements	\$13,000,000.00	\$40,987.05	\$12,959,012.95	99.68%	Schematic Design	9/1/2025	7/1/2029
DACS23-4- Pesticide Storage, Loading, & Cleaning Facilities	\$1,750,000.00	\$0.00	\$1,750,000.00	100.00%	Design Development	9/1/2025	9/26/2025
DACS23-5- Cherry Research Station–Administrative Office	\$749,000.00	\$0.00	\$749,000.00	100.00%	Construction Documents	12/1/2025	12/1/2026
DACS23-6- Griffith Forest Center–Central Warehouse & Offic	\$750,000.00	\$0.00	\$750,000.00	100.00%	Construction Documents	12/1/2025	12/1/2026
DACS23-7- D-6 HQ (Cumberland Co.)–Maintenance Shop Re	\$4,000,000.00	\$0.00	\$4,000,000.00	100.00%		12/1/2025	12/1/2029
DACS23-8- Research Stations–New Maintenance Shop Faciliti	\$5,000,000.00	\$0.00	\$5,000,000.00	100.00%		12/1/2025	7/1/2027

Report on Capital Projects Named in an Appropriations Bill

DACS23-9- Piedmont Research Station–Bridge	\$750,000.00	\$0.00	\$750,000.00	100.00%		12/1/2025	12/1/2026
DPS21-9 SBI Headquarters and Building 12 Renovation	\$81,632,759.00	\$9,317,237.23	\$ 72,315,521.77	89% Construction	ly Site Work: 1/13/25	Major Construction: 10/1/25	6/24/2027
DPS23-11 SBI Logistics Building - Phase 1	\$13,883,000.00	\$ -	\$ 13,883,000.00	100% Construction	ly Site Work: 1/13/25	Major Construction: 10/1/25	6/24/2027
DPS21-1- Richmond YDC	\$ 15,202,952.00	\$ 10,025,574.87	\$ 5,177,377.13	34% Construction		Underway	2/7/2026
DPS21-2- Samarcand–Live Fire Training Building	\$ 1,831,000.00	\$ 1,713,920.89	\$ 117,079.11	6% Close Out		Complete	4/30/2025
DPS21-3- Samarcand–Driving Track	\$ 11,409,000.00	\$ 25,500.00	\$ 11,383,500.00	100% Study		8/26/2026	8/25/2027
DPS21-4- Samarcand–Parking Lot	\$ 599,479.00	\$ 540,247.00	\$ 59,232.00	10% Close Out		Complete	Close Out In Process
DPS21-5- East Montgomery–Safer Schools Training Academy	\$ 4,170,000.00	\$ 4,038,491.55	\$ 131,508.45	3% Construction		Underway	2/1/2026
DPS21-6- Viper Building	\$ 8,173,331.38	\$ 840,985.71	\$ 7,332,345.67	90% Construction		Underway	#N/A
DPS21-7- Garner Road Armory	\$ 18,934,093.79	\$ 15,131,407.76	\$ 3,802,686.03	20% Construction		Underway	2/5/2026
DPS23-1- New Youth Detention Center	\$ 600,000.00	\$ -	\$ 600,000.00	100% Advanced Planning (AP)		TBD	TBD
DPS23-10- Badin Lot Acquisition	\$ 4,198,414.00	\$ -	\$ 4,198,414.00	100% Design Development (DD)		Evaluating Alternative Parcels	TBD
DPS23-3- Auditorium	\$ 4,400,000.00	\$ 887,429.00	\$ 3,512,571.00	80% Design Development (DD)		6/6/2026	11/4/2027
DPS23-5- Cabarrus YDC–Perimeter Fence Modifications	\$ 886,000.00	\$ 780,832.17	\$ 105,167.83	12% Construction		Underway	Complete
DPS23-6- Cabarrus– New Modular Office	\$ 690,000.00	\$ -	\$ 690,000.00	100% Design Development (DD)		8/1/2026	1/1/2027
DPS23-7- Training Center Cadet Dorm & Training Bldg.	\$ 6,333,679.00	\$ 1,003,074.00	\$ 5,330,605.00	84% Schematic Design (SD)		1/1/2026	5/27/2027
DPS23-8- Badin Logistics Support Center Shed	\$ 527,000.00	\$ -	\$ 527,000.00	100% Construction Documents (C		11/30/2025	11/1/2026
DPS23-9- Badin Warehouse Expansion	\$ 3,024,414.00	\$ 186,288.10	\$ 2,838,125.90	94% Construction Documents (C		1/30/2026	11/1/2026
NG21-1- Federal Match Funding Pool	\$ 8,000,000.00	\$ 8,000,000.00	\$ -	0% Construction		1/1/2000	1/1/2000
NG21-2- Edgecombe County Readiness Center	\$ 9,500,000.00	\$ 4,144,346.59	\$ 5,355,653.41	56% Construction		1/25/2025	5/29/2025
NG21-3- Burke County Readiness Center	\$ 3,250,000.00	\$ 3,250,000.00	\$ -	0% Close Out		8/20/2025	8/23/2025
NG21-4- Guilford Regional Readiness Center	\$ 17,270,000.00	\$ 17,270,000.00	\$ -	0% Construction		7/24/2025	1/26/2025
NG23-1- NCNG Matching Fund	\$ 10,000,000.00	\$ 3,869,503.27	\$ 6,130,496.73	61%		Underway	
NG23-2- Ballentine Building/NCNG Museum	\$ 7,500,000.00	\$ 142,500.00	\$ 7,357,500.00	98% Design Development		6/25/2025	7/28/2025
NG23-3- Constable Building	\$ 16,428,582.00	\$ 192,275.30	\$ 16,236,306.70	99% Design Development		11/25/2025	11/27/2025
NG23-4- Rocky Mount Complex/MILCON	\$ 2,106,440.00	\$ 1,292,269.00	\$ 814,171.00	39% Schematic Design		1/28/2025	1/1/1932
NG23-6- Winston Salem Storage Buildings	\$ 550,000.00	\$ 488,161.94	\$ 61,838.06	11% Close Out		4/24/2025	9/25/2025
NG23-9- Louisburg Readiness Center	\$ 666,667.00	\$ -	\$ 666,667.00	100% Design Development		9/26/2025	3/29/2025
DHHS21-1- New Broughton Hospital–New Maintenance Facility	\$1,600,000.	\$184,860.28	\$1,415,139.72	88.45% Construction		4/1/2025	12/1/2025
DHHS23-1- Walter B. Jones –New Medical Office Bldg.	\$1,352,000.	\$96,664.35	\$1,255,335.65	92.85% Construction Documents		8/1/2025	6/1/2026
DHHS23-2- Broughton Hospital–New Maintenance & Warehouse Facility	\$5,983,000.	\$237,325.	\$5,745,675.	96.03% Design Development		4/5/2026	6/1/2027
DHHS23-3- Cherry Hospital –New Maintenance Bldg.	\$5,405,000.	\$180,042.89	\$5,224,957.11	96.67% Design Development		4/1/2026	6/1/2027
DOA21-1- DHHS/Dix Campus Relocation	\$268,000,000.	\$257,220,170.42	\$10,779,829.58	4.02% Construcion			10/15/2025
DOA21-2- Dix Campus Relocation–Utilities & Mail Service Warehouse	\$13,773,113.54	\$4,415,252.59	\$9,357,860.95	67.94% Construcion			10/15/2025
DOA21-3- State Gov't. Complex Chiller Plant	\$34,793,500.	\$13,831,977.75	\$20,961,522.25	60.25% Construction		N/A	Jun-26
DOA21-4- DHHS/Utility Infrastructure Support	\$5,000,000.	\$117,300.	\$4,882,700.	97.65%			
DOA22-2- Old Revenue Building Renovation	\$10,500,000.	\$10,311,417.21	\$188,582.79	1.80% Construction			
DOA22-4- Bath Building Demolition	\$7,000,000.	\$5,086,792.2	\$1,913,207.8	27.33% Close Out		N/A	Oct-25
DOA23-1- Service Campus	\$21,744,000.	\$154,700.	\$21,589,300.	99.29%			
DOA23-2- State Agency Lease	\$4,500,000.	\$3,434,292.93	\$1,065,707.07	23.68%			ongoing
DOA23-5- Parking Deck–Wilmington Street	\$45,000,000.	\$785,218.5	\$44,214,781.5	98.26% Design Development			
DOA23-6- Albemarle Building Facility Improvements	\$5,000,000.	\$4,487,511.92	\$512,488.08	10.25% Construction			Ongoing work

Capital Project Reporting: State Capital Projects Not Directly Named in Appropriations Bills

Agency	Budget Code	Budget Fund	Fund Name	Total Budget	Life to Date	Remaining	% Remaining	Current Phase	Expected Construction Start	Expected Beneficial Occupancy
DEPARTMENT OF PUBLIC INSTRUCTION	42061	400229	DPI 4S04 NCCAT OCRACOCK STRUCTURAL REPAIR BC 42061	\$ 368,000.00	\$ 368,000.00	\$ -	0%	Close Out		
DEPARTMENT OF PUBLIC INSTRUCTION	42061	400230	DPI 4S05 NCCAT CULLOWHEE WINDOW REPAIRS BC 42061	\$ 426,683.00	\$ 426,683.00	\$ -	0%	Close Out		
DEPARTMENT OF PUBLIC INSTRUCTION	42161	400255	DPI 4T09 NCCAT OCRACOCK DINING WINDOW & HEAT	\$ 731,000.00	\$ 35,000.00	\$ 696,000.00	95%	Construction	10/1/2025	
DEPARTMENT OF PUBLIC INSTRUCTION	42161	400257	DPI 4T07 DPI CONFERENCE AND TRAINING ROOMS BC 42161	\$ 547,000.00	\$ -	\$ 547,000.00	100%			12/1/2026
DEPARTMENT OF PUBLIC INSTRUCTION	42261	400266	DPI 4U01 NCCAT OCRACOCK REP BC 42261	\$ 428,000.00	\$ 428,000.00	\$ -	0%	Close Out		
DEPARTMENT OF PUBLIC INSTRUCTION	42261	400270	DPI 4U05 DPI INTERIOR IMPROVEMENTS BC 42261	\$ 378,000.00	\$ 117,887.36	\$ 260,112.64	69%	Construction		12/1/2026
DEPARTMENT OF PUBLIC INSTRUCTION	42361	400275	DPI NCCAT EXT REN BC 42361	\$ 1,748,000.00	\$ 101,428.19	\$ 1,646,571.81	94%		6/1/2026	6/1/2027
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42014	424759	DNCR 4G09 DPR-STATEWIDE BC 42014	\$ 300,000.00	\$ 300,000.00	\$ -	0%	Close Out		
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42014	424760	DNCR 4G10 SECCA DAM REP BC 42014	\$ 480,000.00	\$ 344,756.45	\$ 135,243.55	28%	Construction		
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42014	424761	DNCR 4G11 SECCA FIRE ALARM REPL BC 42014	\$ 348,743.00	\$ 348,743.00	\$ -	0%	Close Out		
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42014	424762	DNCR 4G12 CAPE FEAR-POE HOUSE RP BC 42014	\$ 257,000.00	\$ 230,844.95	\$ 26,155.05	10%	Close Out		
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42014	424763	DNCR 4G13 AYCOCK-FIRE ALARM REPAIR/REPLACE BC 42014	\$ 85,000.00	\$ 63,351.95	\$ 21,648.05	25%	Close Out		
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42014	424764	DNCR 4G14 DPR-CHRO-SKY LOUNGE FIRE SUPPR (DESIGN)	\$ 75,000.00	\$ 75,000.00	\$ -	0%	Construction Documents	7/1/2026	12/1/2026
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42014	424765	DNCR 4G15 RIFP-ELIZABETH II SHIP REPAIRS BC 42014	\$ 203,000.00	\$ 176,778.43	\$ 26,221.57	13%	Close Out		
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42014	424766	DNCR 4G16 WESTERN OFFICE R&R BC 42014	\$ 65,000.00	\$ 65,000.00	\$ -	0%	Close Out		
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42014	424767	DNCR 4G17 ELEVATOR MODERNIZATION (NEC-DESIGN)	\$ 90,000.00	\$ 90,000.00	\$ -	0%	Construction		
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42014	424768	DNCR 4G18 NCTM-BACK SHOP CLEARSTORY REPAIRS	\$ 456,000.00	\$ 456,000.00	\$ -	0%	Close Out		
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42014	424769	DNCR 4G19 NC ZOO SITEWIDE R&R BC 42014	\$ 2,268,837.00	\$ 1,637,134.67	\$ 631,702.33	28%	Construction	various dates	12/1/2026
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42014	424770	DNCR 4G20 MUSEUM OF THE ALBEMARLE REPAIRS BC 42014	\$ 105,000.00	\$ 105,000.00	\$ -	0%	Close Out		
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42014	424771	DNCR 4G21 AQM-RI ASBESTOS ABATEMENT & SIDING	\$ 207,491.38	\$ 204,637.73	\$ 2,853.65	1%	Close Out		
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42014	424772	DNCR 4G22 AQM-JP WATER SYST REPAIRS BC 42014	\$ 60,000.00	\$ 60,000.00	\$ -	0%	Close Out		
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42114	424825	DNCR 4T25 TRYON PALACE R&R BC 42114	\$ 1,000,000.00	\$ 688,834.79	\$ 311,165.21	31%	Construction		
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42114	424828	DNCR 4T28 STATE HISTORIC SITES BC 42114	\$ 1,175,040.00	\$ 1,033,826.69	\$ 141,213.31	12%	Construction		
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42114	424829	DNCR 4T29 ANDREW JACKSON SCHOOL SIT BC 42114	\$ 150,000.00	\$ -	\$ 150,000.00	100%			
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42114	424830	DNCR 4T30 CHARLOTTE HAWKINS BROWN BC 42114	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	100%	Schematic Design	3/1/2027	3/1/2028
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42114	424832	DNCR 4T32 HAYES MANOR/SAMUEL JOHNST BC 42114	\$ 6,100,000.00	\$ 6,100,000.00	\$ -	0%	Close Out		
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42114	424833	DNCR 4T33 MOORE'S CREEK NAT BATTLE BC 42114	\$ 125,000.00	\$ 52,231.55	\$ 72,768.45	58%			
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42114	424834	DNCR 4T34 MOORE'S CREEK/CHEROKEE SE BC 42114	\$ 78,235.00	\$ -	\$ 78,235.00	100%			
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42114	424835	DNCR 4T35 NIKWASI TOWN CHEROKEE SET BC 42114	\$ 113,400.00	\$ -	\$ 113,400.00	100%			
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42114	424836	DNCR 4T36 SHALLOW FORD BC 42114	\$ 3,000,000.00	\$ 2,105,351.54	\$ 894,648.46	30%	Construction Documents	1/1/2026	9/1/2026
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42114	424837	DNCR 4T37 SHALLOW FORD PARKING LOT BC 42114	\$ 425,000.00	\$ -	\$ 425,000.00	100%	Construction Documents	1/1/2026	9/1/2026
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42114	424838	DNCR 4T38 WATAUGA TOWN CHEROKEE SET BC 42114	\$ 100,000.00	\$ -	\$ 100,000.00	100%			
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42114	424839	DNCR 4T39 WILLIAM R DAVIE HOUSE BC 42114	\$ 5,200,000.00	\$ 3,046,446.02	\$ 2,153,553.98	41%	Construction		
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42114	424840	DNCR 4T40 HANG ROCK ST PK VADE MECUM BC 42114	\$ 9,000,000.00	\$ 6,892,820.75	\$ 2,107,179.25	23%	Construction		3/1/2026
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42114	424841	DNCR 4T41 MAYO RVR ST PK LAND PURCH BC 42114	\$ 550,000.00	\$ 550,000.00	\$ -	0%	Close Out		
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42114	424842	DNCR 4T42 RENDEZVOUS MOUNTAIN PARK BC 42114	\$ 4,610,134.00	\$ 3,359,974.59	\$ 1,250,159.41	27%	Design Development		
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42114	424843	DNCR 4T43 WILDERNESS GATEWAY TRAIL BC 42114	\$ 3,000,000.00	\$ 697,500.00	\$ 2,302,500.00	77%	Schematic Design	12/26/2025	1/1/2028
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42114	424844	DNCR 4T44 NC WWI MEMORIAL BC 42114	\$ 30,000.00	\$ 30,000.00	\$ -	0%	Close Out		
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42114	424861	DNCR 4T61 CHRO SKY LOUNGE FIRE-SUPP BC 42114	\$ 1,818,927.48	\$ 59,107.59	\$ 1,759,819.89	97%	Construction Documents	7/1/2026	12/1/2026
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42114	424862	DNCR 4T62 SECCA DAM REP-SUPPLEMENT BC 42114	\$ 219,900.00	\$ -	\$ 219,900.00	100%	Construction		
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42114	424863	DNCR 4T63 MNS ELEVATOR MODERN-SUPPL BC 42114	\$ 463,850.18	\$ 463,850.18	\$ -	0%	Construction		
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42114	424864	DNCR 4T64 DPR STATE ROOF REPAIR BC 42114	\$ 500,000.00	\$ 381,190.25	\$ 118,809.75	24%	Construction		
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42114	424865	DNCR 4T65 REED GOLD ST MILL FIRE AL BC 42114	\$ 26,000.00	\$ 26,000.00	\$ -	0%	Close Out		
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42114	424866	DNCR 4T66 REED GOLD ST MILL ADA LIF BC 42114	\$ 63,000.00	\$ 63,000.00	\$ -	0%	Close Out		
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42114	424867	DNCR 4T67 NCTM SHOP CLEAR WIND-SUPP BC 42114	\$ 2,018,200.00	\$ 1,996,522.65	\$ 21,677.35	1%	Close Out		
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42114	424868	DNCR 4T68 RIFP ROOF REPAIRS BC 42114	\$ 880,000.00	\$ 879,999.20	\$ 0.80	0%	Close Out		
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42114	424869	DNCR 4T69 SHS STATEWIDE ROOF REPAIR BC 42114	\$ 350,000.00	\$ 333,584.31	\$ 16,415.69	5%	Construction		
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42114	424870	DNCR 4T70 NCTM ROUNDHOUSE ROOF REPL BC 42114	\$ 1,846,200.00	\$ 1,674,522.80	\$ 171,677.20	9%	Construction		
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42114	424871	DNCR 4T71 NC ZOO ROCKY COAST IMPROV BC 42114	\$ 668,000.00	\$ -	\$ 668,000.00	100%	Close Out		
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42114	424872	DNCR 4T72 MUSE ALBEMARLE SLIDING DO BC 42114	\$ 110,000.00	\$ 110,000.00	\$ -	0%	Close Out		
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42114	424873	DNCR 4T73 AQM-JP HVAC RENOV BC 42114	\$ 2,678,000.00	\$ 103,113.97	\$ 2,574,886.03	96%	Construction Documents	1/1/2026	1/1/2027
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42114	424874	DNCR 4T74 USS BATTLESHIP FLOOD MITIG BC 42114	\$ 1,015,000.00	\$ 829,713.04	\$ 185,286.96	18%	Close Out		
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42114	424875	DNCR 4T75 AQM PKS BOARDWALLK DECK RE BC 42114	\$ 1,020,000.00	\$ 563,590.54	\$ 456,409.46	45%	Construction Documents	1/1/2026	5/31/2026
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42114	424876	DNCR 4T76 SHIP HUMBER HOUSE REP BC 42114	\$ 542,400.00	\$ 539,273.69	\$ 3,126.31	1%	Close Out		
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42114	424877	DNCR 4T77 NC ZOO PROPANE LINE REPLA BC 42114	\$ 200,000.00	\$ -	\$ 200,000.00	100%	Schematic Design	3/15/2027	3/15/2028
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42114	424878	DNCR 4T78 CHB ELIOT HALL ROOF REP BC 42114	\$ 478,400.00	\$ 478,400.00	\$ -	0%	Close Out		
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42114	424879	DNCR 4T79 ZOO-ALLIGA/TURTLE HAB IMP BC 42114	\$ 200,000.00	\$ 29,338.00	\$ 170,662.00	85%	Construction		
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42114	424880	DNCR 4T80 WEST OFF-ASHEV SITE BLDG BC 42114	\$ 160,000.00	\$ 160,000.00	\$ -	0%	Close Out		
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42114	424881	DNCR 4T81 AQM RI ELEVATOR/TOILET RE BC 42114	\$ 1,711,535.00	\$ 615,434.65	\$ 1,096,100.35	64%	Construction	11/3/2025	5/2/2026
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42114	424882	DNCR 4T82 MARI FLOAT DOCK HARB DECK BC 42114	\$ 95,600.00	\$ 95,600.00	\$ -	0%	Close Out		
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42114	424883	DNCR 4T83 SHS BATH BULKHEAD REPAIR BC 42114	\$ 100,000.00	\$ 92,885.44	\$ 7,114.56	7%	Construction		
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42114	424884	DNCR 4T84 RIFP OUTDOOR PAVILION REP BC 42114	\$ 252,000.00	\$ 252,000.00	\$ -	0%	Close Out		
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42114	424885	DNCR 4T85 SHS- STATEWIDE DEMOLITION BC 42114	\$ 75,000.00	\$ 48,932.00	\$ 26,068.00	35%	Construction		
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42114	424886	DNCR 4T86 MUSE ALBEMARLE STAIR REP BC 42114	\$ 175,000.00	\$ 59,931.87	\$ 115,068.13	66%	Schematic Design	10/1/2026	10/1/2027
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42114	424887	DNCR 4T87 MA WEST BLDG PAV DEMO REP BC 42114	\$ 105,000.00	\$ 43,872.51	\$ 61,127.49	58%	Construction Documents	6/1/2026	12/1/2026
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42114	424888	DNCR 4T88 MNS WHITEV-RES PKG LOT/ST BC 42114	\$ 32,149.82	\$ 32,149.82	\$ -	0%	Close Out		
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42114	424889	DNCR 4T89 MT GATEWAY MUSE-REP RENOV BC 42114	\$ 6,400.00	\$ 6,400.00	\$ -	0%	Close Out		
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42114	424890	DNCR 4T90 A&H BLDG-PHASE TWO RENOVA BC 42114	\$ 3,292,663.00	\$ 1,344,246.25	\$ 1,948,416.75	59%	Construction		
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42114	424891	DNCR 4T91 MNS TWO WAY RADIO COMM IM BC 42114	\$ 111,927.87	\$ 111,927.87	\$ -	0%	Close Out		
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42114	424892	DNCR 4T92 ZOO ARC FLASH ANALYSIS TR BC 42114	\$ 199,000.00	\$ -	\$ 199,000.00	100%	Schematic Design	12/15/2026	8/15/2027

Capital Project Reporting: State Capital Projects Not Directly Named in Appropriations Bills

Agency	Budget Code	Budget Fund	Fund Name	Total Budget	Life to Date	Remaining	% Remaining	Current Phase	Expected Construction Start	Expected Beneficial Occupancy
DEPARTMENT OF NATURAL AND CULTURAL RESO	42114	424893	DNCR 4T93 AQM PKS FIRE SPRINKLER RE BC 42114	\$ 492,000.00	\$ -	\$ 492,000.00	100%	Schematic Design	1/1/2027	5/1/2028
DEPARTMENT OF NATURAL AND CULTURAL RESO	42114	424894	DNCR 4T94 AQM JP LIFE SAF FIRE ALAR BC 42114	\$ 146,000.00	\$ 7,800.00	\$ 138,200.00	95%	Construction Documents	1/1/2026	1/1/2027
DEPARTMENT OF NATURAL AND CULTURAL RESO	42114	424895	DNCR 4T95 TP BOARDWALK REPLACE PROJ BC 42114	\$ 60,000.00	\$ 60,000.00	\$ -	0%	Close Out		
DEPARTMENT OF NATURAL AND CULTURAL RESO	42114	424896	DNCR 4T96 MNS-GOLD ST DR WET LAB RE BC 42114	\$ 400,000.00	\$ 381,061.00	\$ 18,939.00	5%	Close Out		
DEPARTMENT OF NATURAL AND CULTURAL RESO	42114	424897	DNCR 4T97 AQM RI GYA SUMP REPAIRS BC 42114	\$ 377,000.00	\$ 34,224.50	\$ 342,775.50	91%	Construction Documents	6/1/2026	11/1/2026
DEPARTMENT OF NATURAL AND CULTURAL RESO	42114	424898	DNCR 4T98 MNS LIGHTING RENOV BC 42114	\$ 153,000.00	\$ -	\$ 153,000.00	100%			
DEPARTMENT OF NATURAL AND CULTURAL RESO	42114	424899	DNCR 4T99 ARCH & LIBR LED LIGHTING BC 42114	\$ 694,000.00	\$ 52,553.00	\$ 641,447.00	92%	Construction Documents	4/1/2026	10/1/2026
DEPARTMENT OF NATURAL AND CULTURAL RESO	42114	424900	DNCR 4TA0 A & H WINDOW REPLACEM BC 42114	\$ 1,939,000.00	\$ 101,900.00	\$ 1,837,100.00	95%	Construction Documents	4/1/2026	10/1/2026
DEPARTMENT OF NATURAL AND CULTURAL RESO	42114	424905	DNCR 4TA5 AQM JP REPLAC REPAIR DECK BC 42114	\$ 3,666,150.00	\$ 188,345.00	\$ 3,477,805.00	95%	Construction	7/14/2025	5/15/2026
DEPARTMENT OF NATURAL AND CULTURAL RESO	42114	424910	DNCR 4TB0 AQM RI FIRE ALARM/SECURIT BC 42114	\$ 145,350.00	\$ 15,350.00	\$ 130,000.00	89%	Schematic Design	11/1/2027	5/1/2028
DEPARTMENT OF NATURAL AND CULTURAL RESO	42114	424918	DNCR 4TB8 DISW IMPROVEMENTS BC 42114	\$ 88,100.01	\$ 88,100.01	\$ -	0%	Close Out		
DEPARTMENT OF NATURAL AND CULTURAL RESO	42114	424920	DNCR 4TC0 MTN-TO-SEA TRAIL-LAND ACQ BC 42114	\$ 1,362,440.36	\$ 1,362,440.36	\$ -	0%	Close Out		
DEPARTMENT OF NATURAL AND CULTURAL RESO	42114	424921	DNCR 4TC1 WEWO IMPROVEMENTS BC 42114	\$ 138,580.17	\$ 138,580.17	\$ -	0%	Close Out		
DEPARTMENT OF NATURAL AND CULTURAL RESO	42114	424922	DNCR 4TC2 MOR MTN SP-NEW RENT CABIN BC 42114	\$ 1,468,008.84	\$ 1,468,008.84	\$ -	0%	Close Out		
DEPARTMENT OF NATURAL AND CULTURAL RESO	42114	424923	DNCR 4TC3 LAKE WAC SP-CAMPGRND IMP BC 42114	\$ 2,666,127.00	\$ 453,463.00	\$ 2,212,664.00	83%	Construction Documents	1/1/2026	8/1/2026
DEPARTMENT OF NATURAL AND CULTURAL RESO	42114	424924	DNCR 4TC4 MERCH MP SP-CAMPGRND IMPR BC 42114	\$ 4,250,750.00	\$ 462,377.29	\$ 3,788,372.71	89%	Construction		5/1/2026
DEPARTMENT OF NATURAL AND CULTURAL RESO	42114	424925	DNCR 4TC5 ENO RIVER SP-VISITOR CTR BC 42114	\$ 37,130.27	\$ 37,130.27	\$ -	0%	Close Out		
DEPARTMENT OF NATURAL AND CULTURAL RESO	42114	424926	DNCR 4TC6 JOCKS RDG-VCTR&E HALL IMPR BC 42114	\$ 281,962.58	\$ 281,962.58	\$ -	0%	Close Out		
DEPARTMENT OF NATURAL AND CULTURAL RESO	42114	424927	DNCR 4TC7 PETTIGREW SP-V CTR/MUSEUM BC 42114	\$ 2,385,824.05	\$ 190,784.60	\$ 2,195,039.45	92%	Construction Documents	12/1/2025	
DEPARTMENT OF NATURAL AND CULTURAL RESO	42114	424928	DNCR 4TC8 SINGLE LAKE SP - VC STATI BC 42114	\$ 208,902.00	\$ 208,902.00	\$ -	0%	Close Out		
DEPARTMENT OF NATURAL AND CULTURAL RESO	42114	424929	DNCR 4TC9 STONE MTN SP - VC IMPR BC 42114	\$ 1,338,000.00	\$ 750.00	\$ 1,337,250.00	100%	Design Development	1/1/2027	1/1/2028
DEPARTMENT OF NATURAL AND CULTURAL RESO	42114	424930	DNCR 4TD0 WB UMSTEAD SP - COMM BLDG BC 42114	\$ 1,535,485.00	\$ 1,535,485.00	\$ -	0%	Construction		12/1/2025
DEPARTMENT OF NATURAL AND CULTURAL RESO	42114	424931	DNCR 4TD1 C CRK SP-L VALLEY DAY USE BC 42114	\$ 2,886,204.29	\$ 206,242.32	\$ 2,679,961.97	93%	Construction Documents	2/1/2026	4/1/2027
DEPARTMENT OF NATURAL AND CULTURAL RESO	42114	424932	DNCR 4TD2 KERR LAKE SRA-MULTI RENOV BC 42114	\$ 3,597,867.77	\$ 254,003.00	\$ 3,343,864.77	93%	Design Development	8/1/2026	8/1/2027
DEPARTMENT OF NATURAL AND CULTURAL RESO	42114	424933	DNCR 4TD3 D RIVER ST-PUB ACCESS DEV BC 42114	\$ 1,624,444.05	\$ 1,359,605.70	\$ 264,838.35	16%	Close Out		
DEPARTMENT OF NATURAL AND CULTURAL RESO	42114	424934	DNCR 4TD4 GF MTN SP PROTRAIL HEAD2 BC 42114	\$ 1,384,233.74	\$ 1,384,233.74	\$ -	0%	Close Out		
DEPARTMENT OF NATURAL AND CULTURAL RESO	42114	424935	DNCR 4TD5 H ROCK SP VADE MECUM IMPR BC 42114	\$ 1,409,411.12	\$ 1,409,411.12	\$ -	0%	Construction		3/1/2026
DEPARTMENT OF NATURAL AND CULTURAL RESO	42114	424936	DNCR 4TD6 L H RIVER SNA-BYNUM DAY U BC 42114	\$ 2,072,766.50	\$ 1,562,100.22	\$ 510,666.28	25%	Close Out		
DEPARTMENT OF NATURAL AND CULTURAL RESO	42114	424937	DNCR 4TD7 LU RIV SP-WIRE PAST PUB A BC 42114	\$ 2,478,326.00	\$ 2,462,944.09	\$ 15,381.91	1%	Construction		
DEPARTMENT OF NATURAL AND CULTURAL RESO	42114	424938	DNCR 4TD8 S MTN SP-CLEAR CRK CAMPGR BC 42114	\$ 2,250,000.00	\$ 496,462.00	\$ 1,753,538.00	78%	Construction Documents	2/1/2026	11/1/2026
DEPARTMENT OF NATURAL AND CULTURAL RESO	42114	424939	DNCR 4TD9 H BCH-MAINLAND DEV PRO BC 42114	\$ 904,353.89	\$ 904,353.89	\$ -	0%	Close Out		
DEPARTMENT OF NATURAL AND CULTURAL RESO	42114	424940	DNCR 4TE0 ZOO-AUSTRALASIA EX CMPLX BC 42114	\$ 13,684,289.73	\$ 13,487,196.95	\$ 197,092.78	1%	Close Out		
DEPARTMENT OF NATURAL AND CULTURAL RESO	42114	424941	DNCR 4TE1 CHILD/VETS LOCAL PARKS BC 42114	\$ 1,558,368.27	\$ -	\$ 1,558,368.27	100%	Schematic Design	NA	NA
DEPARTMENT OF NATURAL AND CULTURAL RESO	42214	425004	DNCR 4U04 HALIFAX STATE HIST SITE BC 42214	\$ 1,000,000.00	\$ 27,250.00	\$ 972,750.00	97%	Construction		4/1/2026
DEPARTMENT OF NATURAL AND CULTURAL RESO	42214	425007	DNCR 4U07 JOCKEY'S RIDGE STATE PARK BC 42214	\$ 1,000,000.00	\$ 111,275.00	\$ 888,725.00	89%	Construction Documents	12/1/2025	8/1/2026
DEPARTMENT OF NATURAL AND CULTURAL RESO	42214	425008	DNCR 4U08 NCTM ROUNDHSE ROOF REPLA BC 42214	\$ 2,402,800.00	\$ 1,978.00	\$ 2,400,822.00	100%	Construction		
DEPARTMENT OF NATURAL AND CULTURAL RESO	42214	425009	DNCR 4U09 BATH SHS BULKHEAD REPAIR BC 42214	\$ 724,422.00	\$ 335,502.57	\$ 388,919.43	54%	Construction		
DEPARTMENT OF NATURAL AND CULTURAL RESO	42214	425010	DNCR 4U10 MARITIME MUSE HVAC REPLAC BC 42214	\$ 1,610,057.90	\$ 1,489,594.18	\$ 120,463.72	7%	Close Out		
DEPARTMENT OF NATURAL AND CULTURAL RESO	42214	425011	DNCR 4U11 GOA MUSEUM-HVAC REPLAC BC 42214	\$ 4,822,374.00	\$ 423,335.25	\$ 4,399,038.75	91%	Construction		
DEPARTMENT OF NATURAL AND CULTURAL RESO	42214	425012	DNCR 4U12 MEC ALBERM-HVAC/FIRE REP BC 42214	\$ 1,010,000.00	\$ 393,368.13	\$ 616,631.87	61%	Construction		
DEPARTMENT OF NATURAL AND CULTURAL RESO	42214	425013	DNCR 4U13 NEC ELEVATOR MODERNIZE BC 42214	\$ 2,062,400.00	\$ 1,136,983.62	\$ 925,416.38	45%	Construction		
DEPARTMENT OF NATURAL AND CULTURAL RESO	42214	425014	DNCR 4U14 STATE LIB BLDG-CHILL REPL BC 42214	\$ 876,300.00	\$ 71,880.00	\$ 804,420.00	92%	Construction Documents	4/1/2026	12/1/2026
DEPARTMENT OF NATURAL AND CULTURAL RESO	42214	425015	DNCR 4U15 MNS AROE ROOF/GUTTER REPL BC 42214	\$ 802,520.00	\$ 611,731.86	\$ 190,788.14	24%	Close Out		
DEPARTMENT OF NATURAL AND CULTURAL RESO	42214	425016	DNCR 4U16 RI AQM SHINGLE ROOF REPL BC 42214	\$ 1,798,980.00	\$ 1,527,699.45	\$ 271,280.55	15%	Close Out	NA	NA
DEPARTMENT OF NATURAL AND CULTURAL RESO	42214	425017	DNCR 4U17 OBHC BLDG REP/FIRE SUPPRE BC 42214	\$ 568,444.00	\$ 475,308.86	\$ 93,135.14	16%	Close Out		
DEPARTMENT OF NATURAL AND CULTURAL RESO	42214	425018	DNCR 4U19 RI AQM EXTERIOR PAINTING BC 42214	\$ 739,404.00	\$ 739,404.00	\$ -	0%	Close Out	NA	NA
DEPARTMENT OF NATURAL AND CULTURAL RESO	42214	425019	DNCR 4U20 SHS STATEWIDE ROOF REPAIR BC 42214	\$ 300,000.00	\$ 66,525.08	\$ 233,474.92	78%	Construction		
DEPARTMENT OF NATURAL AND CULTURAL RESO	42214	425020	DNCR 4U21 ZOO-AVIARY DEMOLITION BC 42214	\$ 1,822,440.00	\$ 76,364.66	\$ 1,746,075.34	96%	Construction Documents	6/1/2026	NA
DEPARTMENT OF NATURAL AND CULTURAL RESO	42214	425021	DNCR 4U22 ZOO DESERT PAVILION REP BC 42214	\$ 200,000.00	\$ -	\$ 200,000.00	100%	Schematic Design	6/1/2027	5/1/2028
DEPARTMENT OF NATURAL AND CULTURAL RESO	42214	425022	DNCR 4U23 ZOO RESTROOM RENOV BC 42214	\$ 300,000.00	\$ -	\$ 300,000.00	100%	Schematic Design	12/15/2026	12/15/2027
DEPARTMENT OF NATURAL AND CULTURAL RESO	42214	425023	DNCR 4U24 SECCA GAL BLDG/SITE REP BC 42214	\$ 700,000.00	\$ 191,954.61	\$ 508,045.39	73%	Design Development	9/1/2026	12/1/2027
DEPARTMENT OF NATURAL AND CULTURAL RESO	42214	425024	DNCR 4U18 RIFF FIREALARM/BLDG REP BC 42214	\$ 1,970,863.22	\$ 119,757.72	\$ 1,851,105.50	94%	Construction Documents		
DEPARTMENT OF NATURAL AND CULTURAL RESO	42314	425043	DNCR AQM PKS GENERATOR CONTROLS BC 42314	\$ 774,000.00	\$ 37,500.13	\$ 736,499.87	95%	Construction Documents	1/1/2026	12/1/2026
DEPARTMENT OF NATURAL AND CULTURAL RESO	42314	425044	DNCR AQM FIRE ALARM CONTROL PANEL REPL BC 423	\$ 495,000.00	\$ 388,507.16	\$ 106,492.84	22%	Close Out	NA	NA
DEPARTMENT OF NATURAL AND CULTURAL RESO	42314	425053	DNCR HISTORIC SITE THREE NEW VISIT CENTERS 42314	\$ 16,721,240.00	\$ 717,367.88	\$ 16,003,872.12	96%	Construction Documents	Varies	Varies
DEPARTMENT OF NATURAL AND CULTURAL RESO	42314	425054	DNCR THOMAS DAY HOUSE-SITE DEVELOPMENT 42314	\$ 4,000,000.00	\$ 52,244.10	\$ 3,947,755.90	99%	Design Development	10/1/2026	10/1/2027
DEPARTMENT OF NATURAL AND CULTURAL RESO	42314	425055	DNCR LAKE WAC PARK NEW CAMPGROUND 42314	\$ 3,000,000.00	\$ -	\$ 3,000,000.00	100%	Design Development		1/1/2027
DEPARTMENT OF NATURAL AND CULTURAL RESO	42314	425056	DNCR LUMBER RIVER-WIRE PASTURE ACC DEVELOP 423	\$ 2,500,000.00	\$ -	\$ 2,500,000.00	100%	Construction		12/1/2025
DEPARTMENT OF NATURAL AND CULTURAL RESO	42314	425057	DNCR MARITIME MUSEUM AT SOUTPORT 42314	\$ 2,000,000.00	\$ -	\$ 2,000,000.00	100%	Schematic Design	3/1/2027	3/1/2028
DEPARTMENT OF NATURAL AND CULTURAL RESO	42314	425058	DNCR NC TRANSPORTATION MUSEUM 42314	\$ 5,000,000.00	\$ 703,384.00	\$ 4,296,616.00	86%	Construction		
DEPARTMENT OF NATURAL AND CULTURAL RESO	42314	425059	DNCR FORT FISHER HISTORIC SITE 42314	\$ 2,800,000.00	\$ 2,800,000.00	\$ -	0%	Close Out		
DEPARTMENT OF NATURAL AND CULTURAL RESO	42314	425060	DNCR CHARLOTTE HAWKINS HIS FIRE ALARM REN 423	\$ 627,000.00	\$ -	\$ 627,000.00	100%	Design Development	9/1/2026	9/1/2027
DEPARTMENT OF NATURAL AND CULTURAL RESO	42314	425061	DNCR STATEWIDE ROOF REPAIRS STATE PARKS 42314	\$ 750,000.00	\$ 29,885.75	\$ 720,114.25	96%	Construction Documents	NA	NA
DEPARTMENT OF NATURAL AND CULTURAL RESO	42314	425062	DNCR MUS CAPE FEAR FCAP REPAIRS 42314	\$ 175,000.00	\$ -	\$ 175,000.00	100%	Schematic Design	3/1/2027	3/1/2028
DEPARTMENT OF NATURAL AND CULTURAL RESO	42314	425063	DNCR HORTON GROVE FIRE ALARMS HIS SIT 42314	\$ 163,000.00	\$ 11,375.00	\$ 151,625.00	93%	Construction Documents	3/1/2026	9/1/2026
DEPARTMENT OF NATURAL AND CULTURAL RESO	42314	425064	DNCR MUS NAT SCI WHITEVILLE ELEV REP/MOD 42314	\$ 880,000.00	\$ 56,065.19	\$ 823,934.81	94%	Construction		
DEPARTMENT OF NATURAL AND CULTURAL RESO	42314	425065	DNCR STATEWIDE DEMO FUNDS HIST SITE 42314	\$ 95,000.00	\$ -	\$ 95,000.00	100%	Schematic Design	3/1/2027	3/1/2028
DEPARTMENT OF NATURAL AND CULTURAL RESO	42314	425066	DNCR STATEWIDE FIRE ALARM REPAIR HIST SIT 42314	\$ 316,000.00	\$ -	\$ 316,000.00	100%	Schematic Design	3/1/2027	3/1/2028
DEPARTMENT OF NATURAL AND CULTURAL RESO	42314	425067	DNCR ENERGY SAVINGS ESCO PROJECT 42314	\$ 1,400,000.00	\$ 319,080.00	\$ 1,080,920.00	77%	Design Development	3/1/2027	3/1/2028
DEPARTMENT OF NATURAL AND CULTURAL RESO	42414	425080	DNCR MT GATEWAY MUS HURR HELEN BC 42414	\$ 2,184,906.06	\$ 522,007.65	\$ 1,662,898.41	76%	Construction		

Capital Project Reporting: State Capital Projects Not Directly Named in Appropriations Bills

Agency	Budget Code	Budget Fund	Fund Name	Total Budget	Life to Date	Remaining	% Remaining	Current Phase	Expected Construction Start	Expected Beneficial Occupancy
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42414	425084	DNCR THOMAS WLFE MEM HURR HELE BC 42414	\$ 500,000.00	\$ 160,886.28	\$ 339,113.72	68%	Construction		
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42414	425102	DNCR REED GLD PRKG DRWY BC 42414	\$ 420,000.00	\$ -	\$ 420,000.00	100%	Construction	11/1/2025	3/1/2026
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42414	425103	DNCR TP HSTCTR HVAC FA GENR AND R BC 42414	\$ 611,000.00	\$ -	\$ 611,000.00	100%	Schematic Design	3/1/2027	4/1/2027
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42414	425104	DNCR HIST BATH EXH CNTR BC 42414	\$ 500,000.00	\$ -	\$ 500,000.00	100%	Schematic Design	NA	NA
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42414	425105	DNCR ART MUS W BLDG ENTR REP BC 42414	\$ 543,000.00	\$ -	\$ 543,000.00	100%	Design Development	6/1/2026	10/1/2026
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42414	425106	DNCR BTTLSHPHLLPAINT WLKWYREP BC 42414	\$ 250,000.00	\$ -	\$ 250,000.00	100%	Schematic Design	3/1/2027	3/1/2028
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42414	425107	DNCR ROOF REP AFRLHDG BLDG AND WH BC 42414	\$ 880,070.00	\$ -	\$ 880,070.00	100%	Schematic Design	3/1/2027	3/1/2028
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42414	425108	DNCR SMERSET PLACE HVAC REP BC 42414	\$ 313,000.00	\$ -	\$ 313,000.00	100%	Construction Documents	2/1/2026	10/1/2026
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42414	425109	DNCR HS FIRALASY5 REP MLT FAC BC 42414	\$ 412,000.00	\$ -	\$ 412,000.00	100%	Schematic Design	3/1/2027	12/1/2027
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42414	425110	DNCR ZOO INFRASTR UPGRD BC 42414	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	100%	Schematic Design	11/15/2027	11/15/2029
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42414	425111	DNCR AQMFF FIRE SPRINKLER REP BC 42414	\$ 110,000.00	\$ -	\$ 110,000.00	100%	Schematic Design	11/1/2026	6/28/2028
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42414	425112	DNCR AQMFF DUCT REP BC 42414	\$ 50,000.00	\$ -	\$ 50,000.00	100%	Schematic Design	11/1/2026	6/28/2028
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42414	425113	DNCR AQMFF TANK LEAK EXH REP BC 42414	\$ 545,000.00	\$ -	\$ 545,000.00	100%	Schematic Design	11/1/2026	6/28/2028
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42414	425114	DNCR ZOO DCKR AND R LION AND N AFAPLN BC 42414	\$ 454,000.00	\$ -	\$ 454,000.00	100%	Schematic Design	2/15/2027	10/15/2027
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42414	425115	DNCR ZOO STRSDE N AND S BLDG RENO BC 42414	\$ 400,000.00	\$ -	\$ 400,000.00	100%	Schematic Design	10/15/2028	3/15/2030
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42414	425116	DNCR FRINKS HOUSE RESTOR BC 42414	\$ 300,000.00	\$ 54,606.76	\$ 245,393.24	82%	Construction		
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42414	425117	DNCR CHB SITE WIDE R AND R BC 42414	\$ 300,000.00	\$ 89,319.54	\$ 210,680.46	70%	Schematic Design	3/1/2027	4/1/2028
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42414	425118	DNCR MNS NEC LED LGHT AND ELCC RR BC 42414	\$ 234,000.00	\$ -	\$ 234,000.00	100%	Schematic Design	3/1/2027	4/1/2028
DEPARTMENT OF NATURAL AND CULTURAL RESOURCES	42414	425119	DNCR MUS ALB LED LGHTG UPGRD BC 42414	\$ 110,000.00	\$ -	\$ 110,000.00	100%	Schematic Design	3/1/2027	4/1/2028
NC GENERAL ASSEMBLY	42111	400080	GENAS 4J05 L.O.B. ROOF REPLACEMENT BC 42111	\$ 2,600,000.00	\$ 1,444,696.36	\$ 1,155,303.64	44%	Construction		
NC GENERAL ASSEMBLY	42211	400088	GENAS 4K03 INFORM. TECHNOLOGY MOVE BC 42211	\$ 14,870,000.00	\$ 8,137,738.11	\$ 6,732,261.89	45%	Construction		
NC GENERAL ASSEMBLY	42311	400089	NCGA GENERAL REPAIRS & RENOVATIONS 2023-24 423	\$ 1,127,000.00	\$ 280,912.00	\$ 846,088.00	75%	Construction		
DEPARTMENT OF ADULT CORRECTION	42106	404351	DAC 4112 DAC HVAC FOR STATE FACILITIES BC 42106	\$ 31,235,529.55	\$ 6,189,384.96	\$ 25,046,144.59	80%		Multiple	Multiple
DEPARTMENT OF ADULT CORRECTION	42006	404305	DAC 4008 DAC-ROOFING REPAIRS AND REPLACEMENT	\$ 8,252,679.55	\$ 3,033,779.23	\$ 5,218,900.32	63%	Construction	6/3/2024	12/23/2025
DEPARTMENT OF ADULT CORRECTION	42306	404392	DAC HVAC PROJECT R&R BC 42306	\$ 32,222,967.34	\$ 27,575,340.22	\$ 4,647,627.12	14%		Multiple	Multiple
DEPARTMENT OF ADULT CORRECTION	42206	404385	DAC 4210 BMS SYSTEM UPFITS BC 42206	\$ 10,035,000.00	\$ 6,018,541.32	\$ 4,016,458.68	40%		Multiple	Multiple
DEPARTMENT OF ADULT CORRECTION	42206	404386	DAC 4211 LED LIGHTING IMPROVEMENTS BC 42206	\$ 3,613,000.00	\$ 13,520.63	\$ 3,599,479.37	100%		Multiple	Multiple
DEPARTMENT OF ADULT CORRECTION	42106	404368	DAC 4149 AC-PRISONS CAPITAL ASSESS BC 42106	\$ 3,000,000.00	\$ 14,299.75	\$ 2,985,700.25	100%		Complete	Complete
DEPARTMENT OF ADULT CORRECTION	42106	404367	DAC 4148 AC-PIEDMONT WTR MGMT SYS BC 42106	\$ 4,813,000.00	\$ 2,743,526.08	\$ 2,069,473.92	43%		Multiple	6/30/2027
DEPARTMENT OF ADULT CORRECTION	42106	404355	DAC 4134 AC-PASQUOTANK SHOWER RPR BC 42106	\$ 3,885,163.34	\$ 1,954,690.14	\$ 1,930,473.20	50%	Construction	7/15/2024	12/15/2025
DEPARTMENT OF ADULT CORRECTION	42106	404357	DAC 4136 AC-FIRE ALARM PROJECTS BC 42106	\$ 2,118,318.00	\$ 707,679.38	\$ 1,410,638.62	67%		10/31/2024	12/14/2025
DEPARTMENT OF ADULT CORRECTION	42206	404378	DAC 4203 CASWELL HVAC REPAIR/REPL BC 42206	\$ 1,900,000.00	\$ 747,144.33	\$ 1,152,855.67	61%		Complete	Complete
DEPARTMENT OF ADULT CORRECTION	42306	404397	DAC E080 LED LIGHTING RETROFIT 23-24 BC 42306	\$ 10,238,000.00	\$ 9,133,211.94	\$ 1,104,788.06	11%		Multiple	Multiple
DEPARTMENT OF ADULT CORRECTION	42106	404353	DAC 4132 AC-POWERARC FLASH PROJS BC 42106	\$ 2,969,739.00	\$ 1,898,025.97	\$ 1,071,713.03	36%		Multiple	Multiple
DEPARTMENT OF ADULT CORRECTION	42106	404356	DAC 4135 AC-DOOR CTRL & HRDWRE RPL BC 42106	\$ 3,500,000.00	\$ 2,442,300.35	\$ 1,057,699.65	30%		7/11/2024	6/2/2026
DEPARTMENT OF ADULT CORRECTION	42206	404384	DAC 4209 ENERGY EFFICIENCY UPGRADE BC 42206	\$ 1,994,000.00	\$ 1,032,667.33	\$ 961,332.67	48%		Multiple	Multiple
DEPARTMENT OF ADULT CORRECTION	42306	404394	DAC E080 1000 CELL BMS SYSTEM REPL 23-24 BC 42306	\$ 13,680,000.00	\$ 12,793,203.11	\$ 886,796.89	6%		Multiple	Multiple
DEPARTMENT OF ADULT CORRECTION	42006	404303	DAC 4006 DAC-MECH&PLUMBING SYS REN&REP BC 420	\$ 971,443.60	\$ 405,629.39	\$ 565,814.21	58%		Multiple	Multiple
DEPARTMENT OF ADULT CORRECTION	42106	404354	DAC 4133 AC-DART MOLD ABATE & MECH BC 42106	\$ 545,983.68	\$ 603.71	\$ 545,379.97	100%		Complete	Complete
DEPARTMENT OF ADULT CORRECTION	42106	404365	DAC 4144 AC-NASH RPL HWS&CHWS PPNG BC 42106	\$ 7,797,000.00	\$ 7,254,599.51	\$ 542,400.49	7%	Construction Documents	1/15/2026	3/15/2027
DEPARTMENT OF ADULT CORRECTION	42106	404358	DAC 4137 AC-ALEX CI RE-ROOFING BC 42106	\$ 525,372.77	\$ -	\$ 525,372.77	100%		Complete	Complete
DEPARTMENT OF ADULT CORRECTION	42106	404364	DAC 4143 AC-ACCESSIBILITY MODS BC 42106	\$ 956,671.00	\$ 467,730.96	\$ 488,940.04	51%	Construction	8/4/2025	3/12/2026
DEPARTMENT OF ADULT CORRECTION	42306	404399	DAC ROOF REPAIR & REPL 23-24 BC 42306	\$ 18,693,192.02	\$ 18,250,135.94	\$ 443,056.08	2%		Multiple	Multiple
DEPARTMENT OF ADULT CORRECTION	42206	404382	DAC 4207 LINCOLN CC REPL MAIN WTR BC 42206	\$ 493,750.00	\$ 74,154.84	\$ 419,595.16	85%		Complete	Complete
DEPARTMENT OF ADULT CORRECTION	42206	404383	DAC 4208 ROOF REPAIRS & RENOV PH1 BC 42206	\$ 10,000,000.00	\$ 9,586,559.10	\$ 413,440.90	4%		Multiple	Multiple
DEPARTMENT OF ADULT CORRECTION	42106	404359	DAC 4138 AC-CP GUARD TWR&ENVLPE RPR BC 42106	\$ 676,575.00	\$ 298,976.00	\$ 377,599.00	56%	Construction	4/28/2025	4/3/2026
DEPARTMENT OF ADULT CORRECTION	42006	404302	DAC 4005 AC-CALEDONIA CI WSTWTR WTLNDS BC 420	\$ 886,261.00	\$ 569,380.95	\$ 316,880.05	36%	Construction		12/30/2027
DEPARTMENT OF ADULT CORRECTION	42206	404376	DAC 4201 SECURITY MODERNIZATION BC 42206	\$ 7,135,000.00	\$ 6,916,126.40	\$ 218,873.60	3%	Construction	7/11/2024	6/2/2026
DEPARTMENT OF ADULT CORRECTION	42306	404396	DAC E080 BMS SYSTEM UPFITS 23-24 BC 42306	\$ 1,285,000.00	\$ 1,082,381.40	\$ 202,618.60	16%		Multiple	Multiple
DEPARTMENT OF ADULT CORRECTION	42306	404398	DAC ECI PATHWAYS ROADS PARKING BC 42306	\$ 4,394,178.00	\$ 4,221,289.00	\$ 172,889.00	4%	Construction Documents	11/2/2025	8/9/2026
DEPARTMENT OF ADULT CORRECTION	42106	404360	DAC 4139 AC-SAMPSON FS BLDG RFING BC 42106	\$ 150,527.00	\$ -	\$ 150,527.00	100%		Complete	Complete
DEPARTMENT OF ADULT CORRECTION	42106	404363	DAC 4142 AC-ELECTRONICS SEC PRJTS BC 42106	\$ 250,000.00	\$ 106,922.92	\$ 143,077.08	57%		Multiple	Multiple
DEPARTMENT OF ADULT CORRECTION	42006	404304	DAC 4007 DAC-FIRE ALRM&LFE STY REN/REP BC 42006	\$ 1,452,321.28	\$ 1,333,758.87	\$ 118,562.41	8%		Multiple	Multiple
DEPARTMENT OF ADULT CORRECTION	42206	404380	DAC 4205 CENTRAL PRISON SYSTEM LEAK BC 42206	\$ 3,456,000.00	\$ 3,366,950.00	\$ 89,050.00	3%	Design Development	8/21/2026	7/17/2027
DEPARTMENT OF ADULT CORRECTION	42106	404362	DAC 4141 AC-GASTON CC MP BLDG RF BC 42106	\$ 69,373.10	\$ -	\$ 69,373.10	100%		Complete	Complete
DEPARTMENT OF ADULT CORRECTION	42106	404361	DAC 4140 AC-LINC KIT/DIN BLDG RFNG BC 42106	\$ 69,120.00	\$ -	\$ 69,120.00	100%		Complete	Complete
DEPARTMENT OF ADULT CORRECTION	42206	404381	DAC 4206 HARNETT CI ELECTRICAL MOD BC 42206	\$ 127,000.00	\$ 83,638.78	\$ 43,361.22	34%		Complete	Complete
DEPARTMENT OF ADULT CORRECTION	42106	404352	DAC 4117 AC-URGENT REPAIRS BC 42106	\$ 469,523.17	\$ 445,417.54	\$ 24,105.63	5%		Multiple	Multiple
DEPARTMENT OF ADULT CORRECTION	42406	404415	DAC ELECTRONICS PROJECTS R&R BC 42406	\$ 1,092,000.00	\$ 1,068,123.15	\$ 23,876.85	2%		Multiple	Multiple
DEPARTMENT OF ADULT CORRECTION	42406	404413	DAC MECHANICAL PROJECTS R&R BC 42406	\$ 2,184,000.00	\$ 2,165,026.16	\$ 18,973.84	1%		Multiple	Multiple
DEPARTMENT OF ADULT CORRECTION	42106	404369	DAC 4152 DAC-RICHMOND WALL REPAIR BC 42106	\$ 17,700.00	\$ -	\$ 17,700.00	100%		Complete	Complete
DEPARTMENT OF ADULT CORRECTION	42006	404301	DAC 4004 AC-DART CENTER MOLD REMEDIATION BC 4	\$ 11,410.40	\$ -	\$ 11,410.40	100%		Complete	Complete
DEPARTMENT OF ADULT CORRECTION	42206	404377	DAC 4202 FIRE ALARM PROJECTS BC 42206	\$ 3,006,000.00	\$ 3,003,912.95	\$ 2,087.05	0%		Multiple	Multiple
DEPARTMENT OF ADULT CORRECTION	42306	404393	DAC CP GUARD TOWER REPAIRS 3-24 BC 42306	\$ 3,733,000.00	\$ 3,732,105.16	\$ 894.84	0%	Construction	4/28/2025	4/3/2026
DEPARTMENT OF ADULT CORRECTION	42306	404395	DAC DETENTION WINDOW REPL 23-24 BC 42306	\$ 7,500,000.00	\$ 7,500,000.00	\$ -	0%		5/10/2027	11/14/2028
DEPARTMENT OF ADULT CORRECTION	42406	404410	DAC LAND FUND BC 42406	\$ 10,005.00	\$ 10,005.00	\$ -	0%			
DEPARTMENT OF ADULT CORRECTION	42406	404411	DAC NASH HEATING & COOLING BC42406	\$ 2,839,000.00	\$ 2,839,000.00	\$ -	0%	Construction Documents	1/15/2026	3/15/2027
DEPARTMENT OF ADULT CORRECTION	42406	404412	DAC FIRE ALARM PROJECTS R&R BC 42406	\$ 2,184,000.00	\$ 2,184,000.00	\$ -	0%		Multiple	Multiple
DEPARTMENT OF ADULT CORRECTION	42406	404414	DAC ELECTRICAL PROJECTS R&R BC 42406	\$ 2,184,000.00	\$ 2,184,000.00	\$ -	0%		Multiple	Multiple
DEPARTMENT OF ADULT CORRECTION	42406	404416	DAC PERIMETER NETTING BC 42406	\$ 1,313,000.00	\$ 1,313,000.00	\$ -	0%		Multiple	Multiple

Capital Project Reporting: State Capital Projects Not Directly Named in Appropriations Bills

Agency	Budget Code	Budget Fund	Fund Name	Total Budget	Life to Date	Remaining	% Remaining	Current Phase	Expected Construction Start	Expected Beneficial Occupancy
DEPARTMENT OF COMMERCE	42018	423281	COMMERCE 4B01 WASTE WATER TREATMENT PLANT 2	\$ 1,136,000.00	\$ 1,030,367.21	\$ 105,632.79	9%	Construction		
DEPARTMENT OF COMMERCE	42118	423300	COMMERCE 4C01 WANCHESE INDUSTRIAL PARK BC 42	\$ 22,000.00	\$-	\$ 22,000.00	100%	Construction		
DEPARTMENT OF COMMERCE	42118	423301	COMMERCE 4C02 LOT 28A REPAIRS BC 42118	\$ 3,540,000.00	\$ 202,582.71	\$ 3,337,417.29	94%	Construction		
DEPARTMENT OF COMMERCE	42218	423306	COMMERCE 4D01 LOT 710 BLDG RENOVATIONS BC 422	\$ 1,429,000.00	\$ 159,088.48	\$ 1,269,911.52	89%	Construction		
DEPARTMENT OF ENVIRONMENTAL QUALITY	42016	406107	DEQ 4022 DMF -R&R MAIN CAMPUS CHILLER REPLACE	\$ 129,500.00	\$ 129,500.00	\$-	0%	Close Out		
DEPARTMENT OF ENVIRONMENTAL QUALITY	42016	406108	DEQ 4023 DWR -R&R REEDY CREEK LAB CAMPUS RENO	\$ 2,300,695.85	\$ 2,240,164.08	\$ 60,531.77	3%	Construction	3/1/2025	12/31/2027
DEPARTMENT OF ENVIRONMENTAL QUALITY	42016	406109	DEQ 4024 DWR -R&R REEDY CREEK LAB GENERATOR I	\$ 500,000.00	\$ 500,000.00	\$-	0%	Close Out		
DEPARTMENT OF ENVIRONMENTAL QUALITY	42016	406110	DEQ 4025 DMF -R&R SHELLFISH SAN LAB HVAC SYSTE	\$ 175,000.00	\$ 175,000.00	\$-	0%	Close Out		
DEPARTMENT OF ENVIRONMENTAL QUALITY	42116	406302	DEQ 4Q02 DMF -MOREHEAD CITY DOCK BC 42116	\$ 2,026,917.81	\$ 565,417.67	\$ 1,461,500.14	72%	Design Development	1/1/20207	1/1/2028
DEPARTMENT OF ENVIRONMENTAL QUALITY	42116	406304	DEQ 4Q05 DCM -R&R KITTY HAWK NATURE PRESERVE	\$ 142,251.00	\$ 142,251.00	\$-	0%	Close Out		
DEPARTMENT OF ENVIRONMENTAL QUALITY	42116	406305	DEQ 4Q06 DMF -R&R MOREHEAD CITY DOCK REPAIR B	\$ 169,842.81	\$ 79,997.00	\$ 89,845.81	53%	Close Out		
DEPARTMENT OF ENVIRONMENTAL QUALITY	42116	406306	DEQ 4Q07 DMF -R&R SHORELINE STABILIZATION BC 42	\$ 121,000.00	\$ 121,000.00	\$-	0%	Close Out		
DEPARTMENT OF ENVIRONMENTAL QUALITY	42116	406307	DEQ 4Q08 ADM -R&R GREEN SQ CISTERN & IRRIGATION	\$ 431,000.00	\$ 288,500.52	\$ 142,499.48	33%	Close Out		
DEPARTMENT OF ENVIRONMENTAL QUALITY	42216	406311	DEQ 4I01 ADM -R&R GREEN SQUARE HVAC - EV STATIO	\$ 100,000.00	\$ 97,694.00	\$ 2,306.00	2%	Close Out		
DEPARTMENT OF ENVIRONMENTAL QUALITY	42416	406312	DEQ DCM PRIMLAND PUBLIC BC 42416	\$ 1,264,500.00	\$-	\$ 1,264,500.00	100%	Design Development	1/1/2027	1/1/2028
DEPARTMENT OF MILITARY AND VETERANS AFFA	42076	422105	DMVA 4L05 BLK MNT VA NUR HM DRIVE BC 42076	\$ 288,000.00	\$-	\$ 288,000.00	100%	Design Development	11/1/2025	7/1/2026
DEPARTMENT OF MILITARY AND VETERANS AFFA	42076	422106	DMVA 4L06 KINSTON ROOF REPAIRS BC 42076	\$ 2,146,754.00	\$ 2,146,754.00	\$-	0%	Close Out	10/21/2021	5/17/2023
DEPARTMENT OF MILITARY AND VETERANS AFFA	42076	422107	DMVA 4L07 KINSTON VA NUR HVAC BC 42076	\$ 10,598,000.00	\$ 7,950,863.66	\$ 2,647,136.34	25%	Construction	1/24/2022	10/31/2025
DEPARTMENT OF MILITARY AND VETERANS AFFA	42176	422153	DMVA 4M03 COASTAL CEM ADM CHAP REN BC 42176	\$ 160,000.00	\$ 124,928.00	\$ 35,072.00	22%	Close Out	4/26/2022	10/2/2022
DEPARTMENT OF MILITARY AND VETERANS AFFA	42176	422154	DMVA 4M04 COASTAL CEM IRRIGATION SY BC 42176	\$ 422,000.00	\$-	\$ 422,000.00	100%	Close Out		
DEPARTMENT OF MILITARY AND VETERANS AFFA	42176	422155	DMVA 4M05 WESTERN ADM AND CHAPEL R BC 42176	\$ 347,137.68	\$-	\$ 347,137.68	100%	Design Development		
DEPARTMENT OF MILITARY AND VETERANS AFFA	42476	422188	DMVA BLACK MTN. BOILER PROJECT BC 42476	\$ 1,800,000.00	\$-	\$ 1,800,000.00	100%	Design Development		
DEPARTMENT OF INSURANCE	42108	440001	DOI 4001 ALBEMARLE BLDG GD FLOOR BC 42108	\$ 575,000.00	\$ 487,407.00	\$ 87,593.00	15%	Close Out	NA	NA
DEPARTMENT OF AGRICULTURE AND CONSUMER	42017	400918	AGRI 4403 GRIFFIN LAB HVAC UPGRADE BC 42017	\$ 2,062,511.33	\$ 2,062,511.33	\$-	0%	Close Out		
DEPARTMENT OF AGRICULTURE AND CONSUMER	42017	400919	AGRI 4404 EADDY BLDG HVAC & VENT BC 42017	\$ 1,600,000.00	\$ 1,223,549.16	\$ 376,450.84	24%	Close Out		
DEPARTMENT OF AGRICULTURE AND CONSUMER	42117	400961	AGRI 4511 ROOF REPAIRS & RENOVATION BC 42117	\$ 1,190,870.00	\$ 881,428.37	\$ 309,441.63	26%	Construction		6/26/2025
DEPARTMENT OF AGRICULTURE AND CONSUMER	42117	400962	AGRI 4512 CHERRY RS DAIRY RENOVAT BC 42117	\$ 866,000.00	\$ 788,492.89	\$ 77,507.11	9%	Construction		6/26/2025
DEPARTMENT OF AGRICULTURE AND CONSUMER	42117	400963	AGRI 4513 PIEDMONT RS INFRASTRUCTUR BC 42117	\$ 556,000.00	\$ 41,517.92	\$ 514,482.08	93%	Construction Documents		6/27/2025
DEPARTMENT OF AGRICULTURE AND CONSUMER	42117	400964	AGRI 4514 STRUCTURAL REPAIRS BC 42117	\$ 1,374,947.00	\$ 409,492.22	\$ 965,454.78	70%	Construction		6/27/2025
DEPARTMENT OF AGRICULTURE AND CONSUMER	42117	400965	AGRI 4515 ELEC, PLUMB, & HVAC RENO BC 42117	\$ 3,102,000.00	\$ 1,629,127.67	\$ 1,472,872.33	47%	Construction Documents		1/27/2025
DEPARTMENT OF AGRICULTURE AND CONSUMER	42117	400966	AGRI 4516 VET ARDEN PARKING LOT REN BC 42117	\$ 440,340.00	\$ 204,608.76	\$ 235,731.24	54%	Construction		6/27/2025
DEPARTMENT OF AGRICULTURE AND CONSUMER	42117	400967	AGRI 4517 BUILDING DEMO BC 42117	\$ 645,920.00	\$ 490,844.99	\$ 155,075.01	24%	Construction		6/26/2025
DEPARTMENT OF AGRICULTURE AND CONSUMER	42117	400968	AGRI 4518 VET WESTERN ROOF REPLACEMENT BC 421	\$ 417,000.00	\$-	\$ 417,000.00	100%	Schematic Design		1/27/2025
DEPARTMENT OF AGRICULTURE AND CONSUMER	42117	400969	AGRI 4519 VET GRIFFIN ROOF REPLACEM BC 42117	\$ 150,000.00	\$-	\$ 150,000.00	100%	Schematic Design		1/27/2025
DEPARTMENT OF AGRICULTURE AND CONSUMER	42117	400970	AGRI 4520 NCFS D9 DRAIN & PARKING IM BC 42117	\$ 285,567.50	\$ 285,567.50	\$-	0%	Close Out		
DEPARTMENT OF AGRICULTURE AND CONSUMER	42117	400971	AGRI 4521 NCFS & MKTS-ROAD WLK & DRI BC 42117	\$ 497,500.00	\$ 313,268.57	\$ 184,231.43	37%	Construction Documents		6/26/2025
DEPARTMENT OF AGRICULTURE AND CONSUMER	42117	400972	AGRI 4522 IMPROVED USE OF SPACE PRO BC 42117	\$ 234,000.00	\$ 234,000.00	\$-	0%	Close Out		
DEPARTMENT OF AGRICULTURE AND CONSUMER	42217	401008	AGRI 4608 MOOSE CAFE RENOVATION BC 42217	\$ 4,500,000.00	\$ 670,297.66	\$ 3,829,702.34	85%	Construction		6/26/2025
DEPARTMENT OF AGRICULTURE AND CONSUMER	42217	401009	AGRI 4609 ADA IMPROVEMENTS BC 42217	\$ 613,000.00	\$ 63,739.72	\$ 549,260.28	90%	Construction		1/27/2025
DEPARTMENT OF AGRICULTURE AND CONSUMER	42217	401010	AGRI 4610 S&F STANDARD DEFICIENCIES BC 42217	\$ 831,000.00	\$ 82,570.80	\$ 748,429.20	90%	Construction		6/27/2025
DEPARTMENT OF AGRICULTURE AND CONSUMER	42217	401011	AGRI 4611 IMPROVED USE OF SPACE BC 42217	\$ 3,965,920.00	\$ 1,863,217.82	\$ 2,102,702.18	53%	Construction		6/27/2025
DEPARTMENT OF AGRICULTURE AND CONSUMER	42217	401012	AGRI 4612 REPLACE LIVESTOCK FENCING BC 42217	\$ 570,000.00	\$ 303,030.05	\$ 266,969.95	47%	Construction		6/26/2025
DEPARTMENT OF AGRICULTURE AND CONSUMER	42217	401013	AGRI 4613 EADDY & SBMEAC PARKING BC 42217	\$ 1,313,847.67	\$-	\$ 1,313,847.67	100%	Schematic Design		6/27/2025
DEPARTMENT OF AGRICULTURE AND CONSUMER	42217	401014	AGRI 4614 DRAINAGE & LANDSCAPE IMPR BC 42217	\$ 1,643,600.00	\$ 57,751.84	\$ 1,585,848.16	96%	Construction Documents		3/27/2025
DEPARTMENT OF AGRICULTURE AND CONSUMER	42217	401015	AGRI 4615 ROOF REPAIRS & RENOVATION BC 42217	\$ 3,223,096.00	\$-	\$ 3,223,096.00	100%	Construction Documents		6/27/2025
DEPARTMENT OF AGRICULTURE AND CONSUMER	42217	401016	AGRI 4616 RS STRUCTURAL REPAIRS BC 42217	\$ 296,413.00	\$ 40,846.88	\$ 255,566.12	86%	Construction		6/26/2025
DEPARTMENT OF AGRICULTURE AND CONSUMER	42317	401133	AGRI ASC LAB CHRONIC WASTING DISEASE BC 42317	\$ 292,000.00	\$-	\$ 292,000.00	100%	Schematic Design		6/26/2025
DEPARTMENT OF AGRICULTURE AND CONSUMER	42317	401134	AGRI TIDEWATER RS GREENHOUSE ROOF REPL BC 423	\$ 440,000.00	\$-	\$ 440,000.00	100%	Schematic Design		9/26/2025
DEPARTMENT OF AGRICULTURE AND CONSUMER	42317	401135	AGRI DEMOLITIONS OF UNSAFE STRUCTURES BC 4011	\$ 682,000.00	\$ 24,800.00	\$ 657,200.00	96%	Construction Documents		12/26/2025
DEPARTMENT OF AGRICULTURE AND CONSUMER	42317	401136	AGRI FARMER'S MARKETS AND AG CENTERS MEP RENO	\$ 250,000.00	\$ 250,000.00	\$-	0%	Close Out	planning funds	
DEPARTMENT OF AGRICULTURE AND CONSUMER	42317	401137	AGRI HORSE BARN BUILDING RENOVATIONS BC 42317	\$ 250,000.00	\$ 248,834.00	\$ 1,166.00	0%	Close Out	planning funds	
DEPARTMENT OF AGRICULTURE AND CONSUMER	42317	401138	AGRI PWSM WINDOW & LAB RENOV BC 42317	\$ 1,284,733.00	\$ 48,279.41	\$ 1,236,453.59	96%	Schematic Design	6/26/2025	6/27/2025
DEPARTMENT OF AGRICULTURE AND CONSUMER	42417	401139	DACS HELENE RECOVERY BC 42417	\$ 2,539,750.74	\$ 737,696.72	\$ 1,802,054.02	71%	Construction		12/26/2025
DEPARTMENT OF AGRICULTURE AND CONSUMER	42417	401140	DACS WNCFM INFRA UPGRADE BC 42417	\$ 3,000,000.00	\$-	\$ 3,000,000.00	100%	Schematic Design	9/26/2025	9/27/2025
DEPARTMENT OF AGRICULTURE AND CONSUMER	42417	401141	DACS REPAIR REPL BEAMS AT WNCFM BC 42417	\$ 200,000.00	\$-	\$ 200,000.00	100%	Schematic Design	9/26/2025	9/27/2025
DEPARTMENT OF AGRICULTURE AND CONSUMER	42417	401142	DACS WNCFM RESTRM RENO SHED 4 BC 42417	\$ 150,000.00	\$-	\$ 150,000.00	100%	Schematic Design	9/26/2025	9/27/2025
DEPARTMENT OF AGRICULTURE AND CONSUMER	42417	401146	DACS BATHROOM RENO SEAC BC 42417	\$ 400,000.00	\$-	\$ 400,000.00	100%	Schematic Design	9/26/2025	9/27/2025
DEPARTMENT OF AGRICULTURE AND CONSUMER	42417	401147	DACS REPL EMRGY LIGHTING SEAC BC 42417	\$ 150,000.00	\$-	\$ 150,000.00	100%	Schematic Design	9/26/2025	9/27/2025
DEPARTMENT OF AGRICULTURE AND CONSUMER	42417	401148	DACS RESTROOM UPGRADE CFM BC 42417	\$ 125,000.00	\$ 1,490.70	\$ 123,509.30	99%	Schematic Design	9/26/2025	9/27/2025
DEPARTMENT OF AGRICULTURE AND CONSUMER	42417	401149	DACS ASPHALT REPAIR CFM BC 42417	\$ 500,000.00	\$ 10,345.00	\$ 489,655.00	98%	Construction Documents	3/26/2025	9/26/2025
DEPARTMENT OF AGRICULTURE AND CONSUMER	42417	401150	DACS RPLC CRANES COOLERS VET LABS BC 42417	\$ 750,000.00	\$-	\$ 750,000.00	100%	Construction Documents	1/26/2025	6/27/2025
DEPARTMENT OF AGRICULTURE AND CONSUMER	42417	401151	DACS RPLC ELKIN LAB CHILR BC 42417	\$ 150,000.00	\$-	\$ 150,000.00	100%	Schematic Design	1/26/2025	5/26/2025
DEPARTMENT OF AGRICULTURE AND CONSUMER	42417	401152	DACS NCFS REG 1 PLAN FUNDS BC 42417	\$ 1,000,000.00	\$ 460,333.33	\$ 539,666.67	54%	Construction	planning funds	12/25/2025
DEPARTMENT OF AGRICULTURE AND CONSUMER	42417	401153	DACS FIRE ALARM REPL BMAC BC 42417	\$ 2,240,000.00	\$-	\$ 2,240,000.00	100%	Schematic Design	9/26/2025	9/27/2025
DEPARTMENT OF AGRICULTURE AND CONSUMER	42417	401154	DACS RESTROOM UPGRADE BMAC BC 42417	\$ 450,000.00	\$-	\$ 450,000.00	100%	Schematic Design	9/26/2025	9/27/2025
DEPARTMENT OF AGRICULTURE AND CONSUMER	42417	401155	DACS HORSE BARN FANS BMAC BC 42417	\$ 450,000.00	\$-	\$ 450,000.00	100%	Schematic Design	9/26/2025	9/27/2025
DHHS CENTRAL ADMINISTRATION	42040	420071	DHHSCENADM 4R01 PHL-REPLACE COOLING TWRS BC	\$ 869,305.45	\$ 869,305.45	\$-	0%	Close Out		
DHHS CENTRAL ADMINISTRATION	42040	420072	DHHSCENADM 4R02 PHL: LOADING DOCK UPGRADES E	\$ 496,000.00	\$ 489,818.39	\$ 6,181.61	1%	Close Out		
DHHS CENTRAL ADMINISTRATION	42040	420073	DHHSCENADM 4R03 STATEWIDE LIGHTING UPGRADES	\$ 250,000.00	\$ 232,355.92	\$ 17,644.08	7%	Construction		
DHHS CENTRAL ADMINISTRATION	42040	420074	DHHSCENADM 4R04 PATIENT SAFETY UPGRADES BC 4	\$ 1,625,000.00	\$ 1,377,418.40	\$ 247,581.60	15%	Construction		

Capital Project Reporting: State Capital Projects Not Directly Named in Appropriations Bills

Agency	Budget Code	Budget Fund	Fund Name	Total Budget	Life to Date	Remaining	% Remaining	Current Phase	Expected Construction Start	Expected Beneficial Occupancy
DHHS CENTRAL ADMINISTRATION	42040	420075	DHHSCENADM 4R05 CH: PAVING UPGRADES BC 42040	\$ 60,376.85	\$ 60,376.85	\$ -	0%	Close Out		
DHHS CENTRAL ADMINISTRATION	42040	420076	DHHSCENADM 4R06 CH: FUEL STATION 2020 BC 42040	\$ 250,000.00	\$ 250,000.00	\$ -	0%	Close Out		
DHHS CENTRAL ADMINISTRATION	42040	420077	DHHSCENADM 4R07 WRIGHT: GENERATOR INSTALL 20	\$ 110,000.00	\$ 110,000.00	\$ -	0%	Close Out		
DHHS CENTRAL ADMINISTRATION	42040	420078	DHHSCENADM 4R08 MC: ROOFING UPGRADES 2020 BC	\$ 935,162.00	\$ 935,162.00	\$ -	0%	Close Out		
DHHS CENTRAL ADMINISTRATION	42040	420079	DHHSCENADM 4R09 JIRC: CAMPUS SEWER UPGRADES	\$ 488,000.00	\$ 488,000.00	\$ -	0%	Close Out		
DHHS CENTRAL ADMINISTRATION	42040	420080	DHHSCENADM 4R10 JIRC: WILLOW PLUMBING REPAIR	\$ 404,461.15	\$ 404,461.15	\$ -	0%	Close Out		
DHHS CENTRAL ADMINISTRATION	42040	420081	DHHSCENADM 4R11 JIRC: MULBERRY WATER HEATE	\$ 24,530.67	\$ 24,530.67	\$ -	0%	Close Out		
DHHS CENTRAL ADMINISTRATION	42040	420082	DHHSCENADM 4R12 CC: HARDY ROOFING 2020 BC 4204	\$ 662,310.19	\$ 662,310.19	\$ -	0%	Close Out		
DHHS CENTRAL ADMINISTRATION	42040	420083	DHHSCENADM 4R13 JFK: HVAC REPLACEMENT BC 4204	\$ 101,000.00	\$ 100,999.40	\$ 0.60	0%	Close Out		
DHHS CENTRAL ADMINISTRATION	42040	420084	DHHSCENADM 4R14 OBC: ELC2 WINDOW UPGRADES BC	\$ 517,000.00	\$ 517,000.00	\$ -	0%	Close Out		
DHHS CENTRAL ADMINISTRATION	42040	420085	DHHSCENADM 4R15 OBC: ADMIN HVAC UPGRADES BC	\$ 390,000.00	\$ 382,207.05	\$ 7,792.95	2%	Close Out		
DHHS CENTRAL ADMINISTRATION	42040	420086	DHHSCENADM 4R16 JUH: BLDG 27A HVAC BC 42040	\$ 475,187.73	\$ 475,187.73	\$ -	0%	Close Out		
DHHS CENTRAL ADMINISTRATION	42040	420087	DHHSCENADM 4R17 LL: ROOFING UPGRADES 2020 BC 4	\$ 355,000.00	\$ 355,000.00	\$ -	0%	Close Out		
DHHS CENTRAL ADMINISTRATION	42040	420088	DHHSCENADM 4R18 CRH: PARKING LOT UPGRADES BC	\$ 319,722.00	\$ 319,722.00	\$ -	0%	Close Out		
DHHS CENTRAL ADMINISTRATION	42040	420089	DHHSCENADM 4R19 CRH: BATHROOM UPGRADES 2020	\$ 1,311,000.00	\$ 1,299,528.36	\$ 11,471.64	1%	Close Out		
DHHS CENTRAL ADMINISTRATION	42040	420090	DHHSCENADM 4R20 WBJ: SECURITY UPGRADES BC 420	\$ 555,000.00	\$ 555,000.00	\$ -	0%	Close Out		
DHHS CENTRAL ADMINISTRATION	42040	420091	DHHSCENADM 4R21 BH: REPLACE FUEL STATION BC 42	\$ 595,967.81	\$ 595,967.36	\$ 0.45	0%	Close Out		
DHHS CENTRAL ADMINISTRATION	42040	420092	DHHSCENADM 4R22 BM: BATHROOM UPGRADES 2020 E	\$ 467,000.00	\$ 450,556.43	\$ 16,443.57	4%	Close Out		
DHHS CENTRAL ADMINISTRATION	42040	420094	DHHSCENADM 4R24 LL-HVAC UPGRADES BC 42040	\$ 148,469.33	\$ 148,469.33	\$ -	0%	Construction		12/31/2027
DHHS CENTRAL ADMINISTRATION	42040	420095	DHHSCENADM 4R25 JFK DORM UPGRADES BC 42040	\$ 36,694.55	\$ 24,146.08	\$ 12,548.47	34%	Close Out		
DHHS CENTRAL ADMINISTRATION	42140	420128	DHHSCENADM 4S03 BH: AVERY BLDG REPAIRS BC 4214	\$ 3,675,000.00	\$ 181,992.59	\$ 3,493,007.41	95%	Construction Documents		
DHHS CENTRAL ADMINISTRATION	42140	420129	DHHSCENADM 4S04 BM: REPLACE WATER HEATER BC	\$ 227,312.00	\$ 227,312.00	\$ -	0%	Close Out		
DHHS CENTRAL ADMINISTRATION	42140	420130	DHHSCENADM 4S05 BM: GRAVELY BLDG UPGRADES B	\$ 17,147,000.00	\$ 13,903,654.36	\$ 3,243,345.64	19%	Construction		11/28/2025
DHHS CENTRAL ADMINISTRATION	42140	420131	DHHSCENADM 4S06 BM: PORCH & RAILING REPAIR BC 4	\$ 684,000.00	\$ 446,502.75	\$ 237,497.25	35%	Construction		11/28/2025
DHHS CENTRAL ADMINISTRATION	42140	420132	DHHSCENADM 4S07 BM: BOILER PLANT UPGRADES BC	\$ 2,227,000.00	\$ 1,860,274.48	\$ 366,725.52	16%	Construction		12/31/2025
DHHS CENTRAL ADMINISTRATION	42140	420133	DHHSCENADM 4S08 BH: REPLACE FUEL STATION BC 42	\$ 340,000.00	\$ 331,257.93	\$ 8,742.07	3%	Close Out		
DHHS CENTRAL ADMINISTRATION	42140	420134	DHHSCENADM 4S09 BH: HOOPER ROOF REPAIRS BC 421	\$ 156,884.00	\$ 156,884.00	\$ -	0%	Close Out		
DHHS CENTRAL ADMINISTRATION	42140	420135	DHHSCENADM 4S10 CC: KENDALL JOHNSON BOIL BC 4	\$ 1,760,000.00	\$ 1,476,087.50	\$ 283,912.50	16%	Construction		12/31/2025
DHHS CENTRAL ADMINISTRATION	42140	420136	DHHSCENADM 4S11 CC: OMNI & DELTA ROOF BC 42140	\$ 256,386.60	\$ 256,386.60	\$ -	0%	Close Out		
DHHS CENTRAL ADMINISTRATION	42140	420137	DHHSCENADM 4S12 STATEWIDE BLDG REPAIRS BC 421	\$ 220,000.00	\$ 209,149.68	\$ 10,850.32	5%	Construction		
DHHS CENTRAL ADMINISTRATION	42140	420138	DHHSCENADM 4S13 STATEWIDE PAVING REPAIRS BC 4	\$ 400,000.00	\$ 186,719.53	\$ 213,280.47	53%	Construction		
DHHS CENTRAL ADMINISTRATION	42140	420139	DHHSCENADM 4S14 CH: BAS UPGRADES BC 42140	\$ 520,000.00	\$ 336,819.35	\$ 183,180.65	35%	Construction		12/31/2025
DHHS CENTRAL ADMINISTRATION	42140	420140	DHHSCENADM 4S15 CH: W BLDG RENOV BC 42140	\$ 475,000.00	\$ 371,619.08	\$ 103,380.92	22%	Close Out		
DHHS CENTRAL ADMINISTRATION	42140	420141	DHHSCENADM 4S16 CH: LOAD BANK MODS BC 42140	\$ 352,000.00	\$ 31,659.21	\$ 320,340.79	91%	Construction		3/1/2026
DHHS CENTRAL ADMINISTRATION	42140	420142	DHHSCENADM 4S17 JIRC: WW & SEWER BC 42140	\$ 100,000.00	\$ 76,558.85	\$ 23,441.15	23%	Close Out		
DHHS CENTRAL ADMINISTRATION	42140	420143	DHHSCENADM 4S18 JIRC: SEWER UPGRADES BC 42140	\$ 277,000.00	\$ 20,419.57	\$ 256,580.43	93%	Close Out		
DHHS CENTRAL ADMINISTRATION	42140	420144	DHHSCENADM 4S19 JIRC: SPRUCE COTTAGE REN BC 4	\$ 10,155,000.00	\$ 3,738,072.26	\$ 6,416,927.74	63%	Construction Documents		2/1/2026
DHHS CENTRAL ADMINISTRATION	42140	420145	DHHSCENADM 4S20 JFK: CAMPUS FENCE BC 42140	\$ 143,000.00	\$ 133,608.56	\$ 9,391.44	7%	Close Out		
DHHS CENTRAL ADMINISTRATION	42140	420146	DHHSCENADM 4S21 JFK: DOOR ACCESS BC 42140	\$ 680,326.50	\$ 622,150.80	\$ 58,175.70	9%	Close Out		
DHHS CENTRAL ADMINISTRATION	42140	420147	DHHSCENADM 4S22 LL: ROOFING UPGRADES 2021 BC 4	\$ 155,017.00	\$ 155,017.00	\$ -	0%	Close Out		
DHHS CENTRAL ADMINISTRATION	42140	420148	DHHSCENADM 4S23 LL: BOILER PLANT UPGRADES BC 4	\$ 3,061,500.00	\$ 2,194,956.47	\$ 866,543.53	28%	Construction		12/31/2025
DHHS CENTRAL ADMINISTRATION	42140	420149	DHHSCENADM 4S24 MC: RENOVATE RIDGEWAY BC 421	\$ 11,024,000.00	\$ 548,243.59	\$ 10,475,756.41	95%	Construction		7/1/2026
DHHS CENTRAL ADMINISTRATION	42140	420150	DHHSCENADM 4S25 OBC: ELC-2 WINDOW REPLACE BC	\$ 307,030.90	\$ 307,030.90	\$ -	0%	Close Out		
DHHS CENTRAL ADMINISTRATION	42140	420151	DHHSCENADM 4S26 OBC: REPLACE AHU ELC-2 BC 4214	\$ 1,232,000.00	\$ 359,905.55	\$ 872,094.45	71%	Construction		6/7/2026
DHHS CENTRAL ADMINISTRATION	42140	420152	DHHSCENADM 4S27 WBJ: NEW FREEZER BC 42140	\$ 122,385.90	\$ 122,385.90	\$ -	0%	Close Out		
DHHS CENTRAL ADMINISTRATION	42140	420153	DHHSCENADM 4S28 WBJ: THERAPY HVAC BC 42140	\$ 299,000.00	\$ 284,959.69	\$ 14,040.31	5%	Close Out		
DHHS CENTRAL ADMINISTRATION	42140	420154	DHHSCENADM 4S29 WSW: WATERPROOFING BC 42140	\$ 125,834.25	\$ 86,210.87	\$ 39,623.38	31%	Construction		12/31/2025
DHHS CENTRAL ADMINISTRATION	42140	420155	DHHSCENADM 4S30 MC: FIRE ALARM UPGRADES BC 42	\$ 70,000.00	\$ 68,000.00	\$ 2,000.00	3%	Close Out		
DHHS CENTRAL ADMINISTRATION	42140	420156	DHHSCENADM 4S31 LL: ELEVATOR UPGRADES BC 4214	\$ 370,657.10	\$ 360,423.91	\$ 10,233.19	3%	Close Out		
DHHS CENTRAL ADMINISTRATION	42240	429001	DHHSCENADM 4T01 BMC-GRAVELY RENOVATION BC 4	\$ 1,831,000.00	\$ 15,512.45	\$ 1,815,487.55	99%	Construction		11/28/2025
DHHS CENTRAL ADMINISTRATION	42240	429002	DHHSCENADM 4T02 BMC-HVAC RASBERRY HALL BC 4	\$ 27,099,980.00	\$ 1,170,925.00	\$ 25,929,055.00	96%	Construction Documents	46054	2/1/2027
DHHS CENTRAL ADMINISTRATION	42240	429003	DHHSCENADM 4T03 BH-KITCHEN HW BOILERS BC 4224	\$ 196,750.00	\$ 196,750.00	\$ -	0%	Close Out		
DHHS CENTRAL ADMINISTRATION	42240	429004	DHHSCENADM 4T04 CC-BYRUM HALL ROOF BC 42240	\$ 1,547,000.00	\$ 1,224,235.16	\$ 322,764.84	21%	Close Out		
DHHS CENTRAL ADMINISTRATION	42240	429005	DHHSCENADM 4T05 CC-REROOF HARDY PHASE 2 BC 42	\$ 189,000.00	\$ 189,000.00	\$ -	0%	Close Out		
DHHS CENTRAL ADMINISTRATION	42240	429006	DHHSCENADM 4T06 CA-PATIENT SAFETY UPGRADE BC	\$ 2,770,000.00	\$ 446,244.81	\$ 2,323,755.19	84%	Construction		
DHHS CENTRAL ADMINISTRATION	42240	429007	DHHSCENADM 4T07 CA-BLDG SYSTEM UPGRADES BC 4	\$ 2,465,000.00	\$ 330,748.23	\$ 2,134,251.77	87%	Construction		
DHHS CENTRAL ADMINISTRATION	42240	429008	DHHSCENADM 4T08 CA-PAVING UPGRADES BC 42240	\$ 400,000.00	\$ 85,744.04	\$ 314,255.96	79%	Construction		
DHHS CENTRAL ADMINISTRATION	42240	429009	DHHSCENADM 4T09 CRH-A TOWER BR UPGRADES BC 4	\$ 1,123,000.00	\$ 792,480.06	\$ 330,519.94	29%	Construction		2/1/2026
DHHS CENTRAL ADMINISTRATION	42240	429010	DHHSCENADM 4T10 CRH-LOADING DOCK CANOPY BC	\$ 289,000.00	\$ 131,870.00	\$ 157,130.00	54%	Close Out		
DHHS CENTRAL ADMINISTRATION	42240	429011	DHHSCENADM 4T11 CH-FREEZER AT BUILDING W BC 4	\$ 634,000.00	\$ 453,487.80	\$ 180,512.20	28%	Construction		12/31/2025
DHHS CENTRAL ADMINISTRATION	42240	429012	DHHSCENADM 4T12 CH-DOOR REPLACEMENTS BC 422	\$ 750,000.00	\$ 108,641.70	\$ 641,358.30	86%	Construction		3/1/2026
DHHS CENTRAL ADMINISTRATION	42240	429013	DHHSCENADM 4T13 DDH-URGENT CAMPUS SAFETY BC	\$ 850,000.00	\$ 846,713.39	\$ 3,286.61	0%	Construction		11/1/2025
DHHS CENTRAL ADMINISTRATION	42240	429015	DHHSCENADM 4T15 JIRC-AHU REP-ELM,BIRCH BC 422	\$ 1,498,859.00	\$ 1,490,658.62	\$ 8,200.38	1%	Construction		12/31/2025
DHHS CENTRAL ADMINISTRATION	42240	429016	DHHSCENADM 4T16 JIRC-CEDAR RENOVATION BC 42	\$ 19,167,312.00	\$ 883,248.00	\$ 18,284,064.00	95%	Construction		2/1/2027
DHHS CENTRAL ADMINISTRATION	42240	429017	DHHSCENADM 4T17 JUH-BLDG. DEMO PHASE 2 BC 4224	\$ 462,000.00	\$ 278,805.00	\$ 183,195.00	40%	Close Out		
DHHS CENTRAL ADMINISTRATION	42240	429018	DHHSCENADM 4T18 JFK-DORM 3-4-5 UPGRADES BC 422	\$ 5,615,000.00	\$ 69,813.38	\$ 5,545,186.62	99%	Construction Documents	46082	3/1/2027
DHHS CENTRAL ADMINISTRATION	42240	429019	DHHSCENADM 4T19 LL-ELEVATOR UPGRADE SCOTT B	\$ 1,942,000.00	\$ 1,942,000.00	\$ -	0%	Close Out		
DHHS CENTRAL ADMINISTRATION	42240	429020	DHHSCENADM 4T20 LL-COOLING TOWER REPLACE BC	\$ 1,057,250.00	\$ 1,049,675.79	\$ 7,574.21	1%	Close Out		
DHHS CENTRAL ADMINISTRATION	42240	429021	DHHSCENADM 4T21 LL-AIR COOLED CHILLER REP BC 4	\$ 225,000.00	\$ 174,325.00	\$ 50,675.00	23%	Construction		2/1/2026
DHHS CENTRAL ADMINISTRATION	42240	429022	DHHSCENADM 4T22 LL-WATERPROOF FOUNDATION B	\$ 516,000.00	\$ 53,406.00	\$ 462,594.00	90%	Construction		

Capital Project Reporting: State Capital Projects Not Directly Named in Appropriations Bills

Agency	Budget Code	Budget Fund	Fund Name	Total Budget	Life to Date	Remaining	% Remaining	Current Phase	Expected Construction Start	Expected Beneficial Occupancy
DHHS CENTRAL ADMINISTRATION	42240	429023	DHHSCENADM 4T23 MC-EDGEWOOD FA REPLACE BC 4	\$ 662,000.00	\$ 407,875.90	\$ 254,124.10	38%	Close Out		
DHHS CENTRAL ADMINISTRATION	42240	429024	DHHSCENADM 4T24 OBERRY-WALKWAYS ELC2&4 BC 4	\$ 227,000.00	\$ 174,973.00	\$ 52,027.00	23%	Close Out		
DHHS CENTRAL ADMINISTRATION	42240	429025	DHHSCENADM 4T25 OBERRY-REROOF ADMIN.HABE BC	\$ 792,000.00	\$ 651,212.42	\$ 140,787.58	18%	Close Out		
DHHS CENTRAL ADMINISTRATION	42240	429026	DHHSCENADM 4T26 PHL-SECURITY UPGRADE BC 42240	\$ 5,313,827.00	\$ 321,923.05	\$ 4,991,903.95	94%	Construction Documents		
DHHS CENTRAL ADMINISTRATION	42240	429027	DHHSCENADM 4T27 RJB-ROOF BLDGS. 29 & 30 BC 42240	\$ 184,500.00	\$ 184,500.00	\$ -	0%	Close Out		
DHHS CENTRAL ADMINISTRATION	42240	429029	DHHSCENADM 4T29 WBJ-SECURITY SYS UPGRADES BC	\$ 519,000.00	\$ 495,036.56	\$ 23,963.44	5%	Close Out		
DHHS CENTRAL ADMINISTRATION	42240	429030	DHHSCENADM 4T30 LL-SCOTT WING UPGRADES BC 42	\$ 16,902,000.00	\$ 180,104.95	\$ 16,721,895.05	99%	Construction		
DHHS CENTRAL ADMINISTRATION	42240	429031	DHHSCENADM 4T31 CH-BUILDING SEC & DEMO BC 422	\$ 755,000.00	\$ 253,614.40	\$ 501,385.60	66%	Construction		3/1/2026
DHHS CENTRAL ADMINISTRATION	42240	429032	DHHSCENADM 4T32 BH-SOUTH BUILDING DEMOLITION	\$ 1,272,871.00	\$ 101,906.82	\$ 1,170,964.18	92%	Close Out		
DHHS CENTRAL ADMINISTRATION	42340	429033	DHHS STATEWIDE ARC FLASH STUDIES 42340	\$ 3,000,000.00	\$ 561,796.21	\$ 2,438,203.79	81%	Construction		
DHHS CENTRAL ADMINISTRATION	42340	429034	DHHS STATEWIDE ACCESS CONTROL 42340	\$ 3,000,000.00	\$ 97,965.20	\$ 2,902,034.80	97%	Construction		
DHHS CENTRAL ADMINISTRATION	42340	429042	DHHS PHL-NEWBORN SCREENING RENO 42340	\$ 4,490,082.00	\$ 1,282,386.99	\$ 3,207,695.01	71%	Construction		12/31/2025
DHHS CENTRAL ADMINISTRATION	42340	429044	DHHS LL-CAMPUS SEWER LINE REPLACE 42340	\$ 664,000.00	\$ 28,674.00	\$ 635,326.00	96%	Construction Documents		
DHHS CENTRAL ADMINISTRATION	42340	429045	DHHS STATEWIDE BUILDING DEMO 42340	\$ 1,989,270.00	\$ 711,921.50	\$ 1,277,348.50	64%	Construction		
DHHS CENTRAL ADMINISTRATION	42340	429046	DHHS WSE-SECURITY/PERIMETER FENCE 42340	\$ 952,000.00	\$ 96,885.00	\$ 855,115.00	90%	Construction Documents		
DHHS CENTRAL ADMINISTRATION	42340	429047	DHHS STATEWIDE #6 FUEL TANK DEMO 42340	\$ 750,000.00	\$ 596,483.62	\$ 153,516.38	20%	Construction		
DHHS CENTRAL ADMINISTRATION	42340	429048	DHHS STATEWIDE PAVING UPGRADES 42340	\$ 1,400,000.00	\$ -	\$ 1,400,000.00	100%	Construction		
DHHS CENTRAL ADMINISTRATION	42340	429049	DHHS O'BERRY-REPLACE FLOORING IN ELC2 42340	\$ 398,000.00	\$ 273,205.48	\$ 124,794.52	31%	Close Out		
DHHS CENTRAL ADMINISTRATION	42340	429050	DHHS BH-BOILER SAFETY UPGRADES 42340	\$ 158,000.00	\$ 91,176.00	\$ 66,824.00	42%			
DHHS CENTRAL ADMINISTRATION	42340	429052	DHHS JFK-SPLIT SYS REPLACE FOR SIX BUILD 42340	\$ 590,000.00	\$ 13,425.00	\$ 576,575.00	98%	Design Development		
DHHS CENTRAL ADMINISTRATION	42340	429053	DHHS BMC-STEAM PIPE REPLACE 42340	\$ 858,000.00	\$ 34,912.50	\$ 823,087.50	96%	Construction Documents		
DHHS CENTRAL ADMINISTRATION	42340	429055	DHHS STATEWIDE ENERGY LED LIGHT & EE UPGRADES	\$ 2,250,000.00	\$ -	\$ 2,250,000.00	100%	Construction		
DHHS CENTRAL ADMINISTRATION	42340	429056	DHHS LL-REROOF SERVICE WIND 42340	\$ 494,000.00	\$ 264,658.45	\$ 229,341.55	46%	Construction		12/31/2025
DHHS CENTRAL ADMINISTRATION	42340	429061	DHHS WBJ-FIRE ALARM REPL - BLDGS 5 & 6 42340	\$ 70,000.00	\$ 30,390.00	\$ 39,610.00	57%	Close Out		
DHHS CENTRAL ADMINISTRATION	42340	429062	DHHS JFK-BUILDING UPGRADES 2023 BC 42340	\$ 378,000.00	\$ 11,345.00	\$ 366,655.00	97%	Construction		12/1/2026
DHHS CENTRAL ADMINISTRATION	42440	429063	DHHSCENADM CAMPUS SW SYSTEM REPLACEMENT BC	\$ 1,999,000.00	\$ -	\$ 1,999,000.00	100%	Construction Documents		
DHHS CENTRAL ADMINISTRATION	42440	429064	DHHSCENADM REROOF PENTHOUSE ROOF BC 42440	\$ 2,283,000.00	\$ -	\$ 2,283,000.00	100%	Design Development		
DHHS CENTRAL ADMINISTRATION	42440	429065	DHHSCENADM FA AND SPRINK UPGRADES-PH2 BC 424	\$ 417,600.00	\$ -	\$ 417,600.00	100%	Schematic Design		
DHHS CENTRAL ADMINISTRATION	42440	429066	DHHSCENADM STATEWIDE-GENERATORS BC 42440	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	100%	Construction		
DHHS CENTRAL ADMINISTRATION	42440	429067	DHHSCENADM REPLACE UNDERGROUND PIPING BC 42	\$ 1,067,000.00	\$ -	\$ 1,067,000.00	100%	Schematic Design		
DHHS CENTRAL ADMINISTRATION	42440	429068	DHHSCENADM HVAC CONTROLS UPGRADES BC 42440	\$ 700,000.00	\$ -	\$ 700,000.00	100%	Schematic Design		
DHHS CENTRAL ADMINISTRATION	42440	429069	DHHSCENADM ROOFING-BUILDINGS 31-34 AND 64 BC 4	\$ 927,000.00	\$ -	\$ 927,000.00	100%	Construction		3/1/2026
DHHS CENTRAL ADMINISTRATION	42440	429070	DHHSCENADM MDF FIRE PROTECTION UPGRADES BC 4	\$ 144,000.00	\$ -	\$ 144,000.00	100%	Schematic Design		
DHHS CENTRAL ADMINISTRATION	42440	429071	DHHSCENADM ELEVATOR INSTALLATION BC 42440	\$ 1,191,075.00	\$ -	\$ 1,191,075.00	100%	Schematic Design		
DHHS CENTRAL ADMINISTRATION	42440	429072	DHHSCENADM BR UPGRADES-B0 B1 C1 F2 BC 42440	\$ 253,738.00	\$ -	\$ 253,738.00	100%	Schematic Design		
DHHS CENTRAL ADMINISTRATION	42440	429073	DHHSCENADM ROOFING-TSPORT AND WH 1 AND 5-8 BC	\$ 694,000.00	\$ -	\$ 694,000.00	100%	Construction		3/1/2026
DHHS CENTRAL ADMINISTRATION	42440	429074	DHHSCENADM KENDALL ROOF REPLACEMENT BC 424	\$ 1,698,000.00	\$ 707,750.00	\$ 990,250.00	58%	Construction		12/31/2025
DHHS CENTRAL ADMINISTRATION	42440	429075	DHHSCENADM ADMIN-ADMISSIONS UPGRADES BC 424	\$ 1,310,600.00	\$ -	\$ 1,310,600.00	100%	Schematic Design		
DHHS CENTRAL ADMINISTRATION	42440	429076	DHHSCENADM MEDICAL ARTS BLDG UPGRADES BC 42	\$ 942,600.00	\$ -	\$ 942,600.00	100%	Schematic Design		
DHHS CENTRAL ADMINISTRATION	42440	429077	DHHSCENADM STAFF DEVELOP RENOVATION BC 42440	\$ 900,600.00	\$ -	\$ 900,600.00	100%	Schematic Design		
ADMINISTRATIVE OFFICE OF THE COURTS	42050	432001	AOC 4101 2020-21 R&R PARKING LOT PAVING BC 42050	\$ 1,053,000.00	\$ 1,053,000.00	\$ -	0%			
ADMINISTRATIVE OFFICE OF THE COURTS	42150	432026	AOC 4001 LEXAN WINDOWS SC BC 42150	\$ 72,286.00	\$ 72,286.00	\$ -	0%			
ADMINISTRATIVE OFFICE OF THE COURTS	42150	432027	AOC 4102 2021-22 VIRTUAL CLERK BC 42150	\$ 5,000,000.00	\$ -	\$ 5,000,000.00	100%	Construction		6/30/2026
ADMINISTRATIVE OFFICE OF THE COURTS	42250	432051	AOC 4201 NCJC BATHROOM RENOVATIONS BC 42250	\$ 2,588,000.00	\$ 2,571,192.12	\$ 16,807.88	1%	Construction		8/18/2025
ADMINISTRATIVE OFFICE OF THE COURTS	42350	432052	AOC NCJC LIGHTING REPL-INT AND PRKING 42350	\$ 871,000.00	\$ 707,722.74	\$ 163,277.26	19%	Construction		45352 7/1/2025
DEPARTMENT OF INFORMATION TECHNOLOGY	42047	423016	DIT 4D01 EDC ELECTRICAL UPGRADE BC 42047	\$ 1,600,000.00	\$ 16,200.00	\$ 1,583,800.00	99%	Schematic Design	2nd Quarter 26	4th quarter 27
DEPARTMENT OF INFORMATION TECHNOLOGY	42047	423017	DIT 4D02 EDC FIRE SUPPRESSION UPGRADE BC 42047	\$ 350,000.00	\$ -	\$ 350,000.00	100%	Construction		May/June 26
DEPARTMENT OF INFORMATION TECHNOLOGY	42147	423026	DIT 4E01 EDC - POWER DISTRIBUTION BC 42147	\$ 3,091,523.48	\$ 2,898,223.05	\$ 193,300.43	6%	Construction		Feb/March 26
DEPARTMENT OF INFORMATION TECHNOLOGY	42147	423027	DIT 4E02 WDC - CHILLER BC 42147	\$ 766,972.00	\$ 726,767.05	\$ 40,204.95	5%	Close Out		Completed, Chiller is online
DEPARTMENT OF INFORMATION TECHNOLOGY	42147	423028	DIT 4E03 EDC - PDU REPLACEMENT BC 42147	\$ 401,000.00	\$ -	\$ 401,000.00	100%	Schematic Design	2nd Quarter 26	4th Quarter 27
DEPARTMENT OF INFORMATION TECHNOLOGY	42147	423029	DIT 4E04 EDC - ROOF REPAIR BC 42147	\$ 300,000.00	\$ 169,620.00	\$ 130,380.00	43%	Close Out	rom fire proofing under the deck is to be completed in the next few weeks.	
DEPARTMENT OF INFORMATION TECHNOLOGY	42247	423031	DIT 4F01 EDC - ROOF REPLACEMENT BC 42247	\$ 1,125,750.00	\$ 901,759.42	\$ 223,990.58	20%	Close Out	rom fire proofing under the deck is to be completed in the next few weeks.	
DEPARTMENT OF INFORMATION TECHNOLOGY	42247	423032	DIT 4F02 WDC- UPS REPLACEMENT BC 42247	\$ 1,500,400.00	\$ 109,195.00	\$ 1,391,205.00	93%	Construction		Mid-March 26
DEPARTMENT OF INFORMATION TECHNOLOGY	42247	423033	DIT 4F03 EDC - SWITCHGEAR CONTROLS BC 42247	\$ 1,052,000.00	\$ 66,150.00	\$ 985,850.00	94%	Construction		May/June 26
DEPARTMENT OF INFORMATION TECHNOLOGY	42247	423034	DIT 4F04 EDC-FENCING BC 42247	\$ 480,000.00	\$ 388,561.64	\$ 91,438.36	19%	Close Out		Completed, Fencing is in place
DEPARTMENT OF INFORMATION TECHNOLOGY	42347	423040	DIT 911 BOARD UPS & GENERATOR BC 42347	\$ 377,425.00	\$ 252,380.00	\$ 125,045.00	33%	Construction		Generator Start up on 10-7-25
DEPARTMENT OF INFORMATION TECHNOLOGY	42347	423041	DIT EDC ELECTRICAL PHASE TWO 42347	\$ 4,288,200.00	\$ -	\$ 4,288,200.00	100%	Schematic Design	2nd Quarter 26	4th Quarter 27
DEPARTMENT OF INFORMATION TECHNOLOGY	42447	423045	DIT FIBER HUB RENOVATI BC 42447	\$ 1,318,680.00	\$ -	\$ 1,318,680.00	100%	Design Development	4th Quarter 25	3rd Quarter 26
DEPARTMENT OF INFORMATION TECHNOLOGY	42447	423046	DIT EDC UPS BATTERY REPLACEMENT BC 42447	\$ 2,004,000.00	\$ -	\$ 2,004,000.00	100%	Schematic Design	1st Quarter 26	1st Quarter 26
DEPARTMENT OF INFORMATION TECHNOLOGY	42447	423047	DIT WDC COOLING TOWER REBUILD BC 42447	\$ 225,000.00	\$ 6,331.00	\$ 218,669.00	97%	Construction		October 14, 2025
DEPARTMENT OF JUSTICE	42015	400401	DOJ 4W01 NCJA - EAST DORMITORY B RENOVATION BC	\$ 2,752,409.00	\$ 2,752,409.00	\$ -	0%			
DEPARTMENT OF JUSTICE	42115	400426	DOJ 4X01 NCJA E DRIVING TRACK BC 42115	\$ 857,000.00	\$ 704,360.93	\$ 152,639.07	18%	Construction		Currently Operational
DEPARTMENT OF JUSTICE	42115	400427	DOJ 4X02 NCJA E FACULTY DRIVE BC 42115	\$ 1,979,952.00	\$ 32,826.03	\$ 1,947,125.97	98%	Construction		Undetermined
DEPARTMENT OF JUSTICE	42115	400428	DOJ 4X03 NCJA W MAINT BLDG ROOF BC 42115	\$ 20,000.00	\$ -	\$ 20,000.00	100%	Close Out		Occupied
DEPARTMENT OF JUSTICE	42115	400429	DOJ 4X04 NCJA W RESIDENCE HALL BC 42115	\$ 1,653,500.00	\$ -	\$ 1,653,500.00	100%	Schematic Design		46174
DEPARTMENT OF JUSTICE	42115	400431	DOJ 4X06 NCJA W ADMIN BLDG BC 42115	\$ 5,806,000.00	\$ -	\$ 5,806,000.00	100%	Schematic Design		46174
DEPARTMENT OF JUSTICE	42115	400432	DOJ 4X07 NCJA E LRC BLDG BC 42115	\$ 806,000.00	\$ 547,212.16	\$ 258,787.84	32%	Construction		Occupied
DEPARTMENT OF JUSTICE	42215	400436	DOJ 4Y01 SCL BATHROOMS BC 42215	\$ 300,000.00	\$ 300,000.00	\$ -	0%	Close Out		Occupied
DEPARTMENT OF JUSTICE	42215	400437	DOJ 4Y02 NCJA-W ADMIN BLDG ENV BC 42215	\$ 2,950,000.00	\$ -	\$ 2,950,000.00	100%	Schematic Design		46174
DEPARTMENT OF JUSTICE	42315	400438	DOJ SALEMURG FIREARMS RANGES - ABATEMENT &	\$ 2,000,000.00	\$ -	\$ 2,000,000.00	100%	Design Development		

Capital Project Reporting: State Capital Projects Not Directly Named in Appropriations Bills

Agency	Budget Code	Budget Fund	Fund Name	Total Budget	Life to Date	Remaining	% Remaining	Current Phase	Expected Construction Start	Expected Beneficial Occupancy
DEPARTMENT OF JUSTICE	42315	400439	DOJ EMERGENCY PROJECTS AT EAST & WEST JUSTICE	\$ 500,000.00	\$ -	\$ 500,000.00	100%			
DEPARTMENT OF JUSTICE	42315	400440	DOJ STATE CRIME LAB RALEIGH ROOF AND OFFICE RE	\$ 900,000.00	\$ -	\$ 900,000.00	100%	Design Development	46082	
DEPARTMENT OF JUSTICE	42315	400441	DOJ NCJA WEST CAFETERIA/CLASSROOM CHILLER RE	\$ 200,000.00	\$ -	\$ 200,000.00	100%			
DEPARTMENT OF JUSTICE	42415	400442	DOJ NCJA-E FIRE PANEL BC 42415	\$ 140,000.00	\$ 104,871.91	\$ 35,128.09	25%	Close Out		Occupied
DEPARTMENT OF JUSTICE	42415	400443	DOJ SCL RALEIGH CHILLERS BC 42415	\$ 600,000.00	\$ -	\$ 600,000.00	100%	Design Development	46082	
DEPARTMENT OF PUBLIC SAFETY	42007	410577	DPS 4002 JJ-C.A. DILLON YDC RTA BC 42007	\$ 6,261,000.00	\$ 6,211,913.33	\$ 49,086.67	1%	Complete	Complete	Complete
DEPARTMENT OF PUBLIC SAFETY	42007	410581	DPS 4006 DPS-MECH&PLUMBING SYS REN&REP BC 4200	\$ 711,749.45	\$ 699,526.82	\$ 12,222.63	2%	Complete	Complete	Complete
DEPARTMENT OF PUBLIC SAFETY	42007	410582	DPS 4007 DPS-FIRE ALRM&LFE STY REN/REP BC 42007	\$ 42,878.72	\$ 42,878.72	\$ -	0%	Complete	Complete	Complete
DEPARTMENT OF PUBLIC SAFETY	42007	410583	DPS 4008 DPS-ROOFING REPAIRS AND REPLACEMENTS	\$ 144,320.45	\$ 144,320.45	\$ -	0%	Complete	Complete	Complete
DEPARTMENT OF PUBLIC SAFETY	42007	410584	DPS 4009 NG-ROOF REPAIRS AND REPLACEMENTS BC 4	\$ 600,000.00	\$ 292,327.22	\$ 307,672.78	51%	Close Out		
DEPARTMENT OF PUBLIC SAFETY	42007	410585	DPS 4010 NG-REPAIRS-MECHANICAL& PLMBNG SYSTM	\$ 400,000.00	\$ 282,331.54	\$ 117,668.46	29%	Construction	Underway	12/25/2025
DEPARTMENT OF PUBLIC SAFETY	42007	410586	DPS 4011 NG-HAMLET RC-IMPROVEMENTS BC 42007	\$ 283,000.00	\$ 283,000.00	\$ -	0%	Close Out		
DEPARTMENT OF PUBLIC SAFETY	42007	410596	DPS 4021 SHP-SECURITY IMPROVEMENTS BC 42007	\$ 37,000.00	\$ 35,778.61	\$ 1,221.39	3%	Complete	Complete	Complete
DEPARTMENT OF PUBLIC SAFETY	42107	410668	DPS 4118 SHP-HELICOPTER FULE REL BC 42107	\$ 871,000.00	\$ 146,779.39	\$ 724,220.61	83%	Construction	Underway	1/31/2026
DEPARTMENT OF PUBLIC SAFETY	42107	410670	DPS 4120 DJJ-SITE IMPROVEMENTS BC 42107	\$ 360,000.00	\$ 194,725.29	\$ 165,274.71	46%	Complete	Complete	Complete
DEPARTMENT OF PUBLIC SAFETY	42107	410671	DPS 4121 DJJ-EDGECOMBE BMS BC 42107	\$ 435,000.00	\$ 424,511.36	\$ 10,488.64	2%	Complete	Complete	Complete
DEPARTMENT OF PUBLIC SAFETY	42107	410672	DPS 4122 DJJ-LENOIR BMS BC 42107	\$ 435,000.00	\$ 435,000.00	\$ -	0%	Complete	Complete	Complete
DEPARTMENT OF PUBLIC SAFETY	42107	410673	DPS 4123 DJJ-PERQUIMANS RE-ROOFING BC 42107	\$ 773,000.00	\$ 751,415.15	\$ 21,584.85	3%	Complete	Complete	Complete
DEPARTMENT OF PUBLIC SAFETY	42107	410674	DPS 4124 DJJ-GREEN COTTAGE-FENCING BC 42107	\$ 348,000.00	\$ 336,331.31	\$ 11,668.69	3%	Complete	Complete	Complete
DEPARTMENT OF PUBLIC SAFETY	42107	410675	DPS 4125 NG-LIFE SAFETY BC 42107	\$ 500,000.00	\$ -	\$ 500,000.00	100%	Design Development	45714	3/28/2025
DEPARTMENT OF PUBLIC SAFETY	42107	410676	DPS 4126 NG-PME & HVAC SYS RPR BC 42107	\$ 800,000.00	\$ 508,019.03	\$ 291,980.97	36%	Construction	Underway	11/26/2025
DEPARTMENT OF PUBLIC SAFETY	42107	410677	DPS 4127 NG-HAZMAT REMOVAL BC 42107	\$ 530,000.00	\$ 66,686.51	\$ 463,313.49	87%	Construction	Underway	3/27/2025
DEPARTMENT OF PUBLIC SAFETY	42107	410678	DPS 4128 NG-RD, WLK, DRV, UTIL IMP BC 42107	\$ 566,000.00	\$ 110,000.00	\$ 456,000.00	81%	Construction	Underway	6/26/2025
DEPARTMENT OF PUBLIC SAFETY	42107	410679	DPS 4129 NG-ROOF RPR & RPL BC 42107	\$ 1,360,000.00	\$ 796,151.00	\$ 563,849.00	41%	Construction	Underway	11/26/2025
DEPARTMENT OF PUBLIC SAFETY	42107	410680	DPS 4130 NG-SITE IMPROVEMENTS BC 42107	\$ 250,000.00	\$ -	\$ 250,000.00	100%	Design Development	45895	9/28/2025
DEPARTMENT OF PUBLIC SAFETY	42107	410681	DPS 4131 NG-DEMOLITION BC 42107	\$ 750,000.00	\$ 29,950.00	\$ 720,050.00	96%	Construction	Underway	5/27/2025
DEPARTMENT OF PUBLIC SAFETY	42107	410696	DPS 4146 AC-CMP LED LGHT RETROFITS BC 42107	\$ 1,506,000.00	\$ 334,991.74	\$ 1,171,008.26	78%	Ongoing	Ongoing	Ongoing
DEPARTMENT OF PUBLIC SAFETY	42107	410697	DPS 4147 AC-CABARRUS YDE SYS UPFTS BC 42107	\$ 599,000.00	\$ 458,705.18	\$ 140,294.82	23%	Complete	Complete	Complete
DEPARTMENT OF PUBLIC SAFETY	42107	410700	DPS 4150 DJJ-CA DILLION ROOF RPRS BC 42107	\$ 560,000.00	\$ 406,587.14	\$ 153,412.86	27%	Complete	Complete	Complete
DEPARTMENT OF PUBLIC SAFETY	42107	410701	DPS 4151 DPS-SAFER SCHOOLS TA BC 42107	\$ 4,500,000.00	\$ 1,675,196.50	\$ 2,824,803.50	63%	Construction	Underway	7/1/2026
DEPARTMENT OF PUBLIC SAFETY	42107	410703	DPS 4153 NG-WILKES READINESS CTR BC 42107	\$ 5,264,264.79	\$ 3,850,342.79	\$ 1,413,922.00	27%	Construction	Underway	9/26/2025
DEPARTMENT OF PUBLIC SAFETY	42107	410704	DPS 4154 NG-GUILFORD READINESS CTR BC 42107	\$ 28,657,869.26	\$ 28,657,869.26	\$ -	0%	Close Out		
DEPARTMENT OF PUBLIC SAFETY	42107	410705	DPS 4155 NG-BURKE READINESS CTR BC 42107	\$ 2,828,061.97	\$ 2,828,061.97	\$ -	0%	Close Out		
DEPARTMENT OF PUBLIC SAFETY	42107	410721	DPS 4201 JJ-CABARRUS YDC BUILDING BC 42207	\$ 625,000.00	\$ 39,200.00	\$ 585,800.00	94%	Design Development	46172	11/30/2026
DEPARTMENT OF PUBLIC SAFETY	42207	410722	DPS 4202 JJ-RICHMOND CI JENKINS DR BC 42207	\$ 592,000.00	\$ 400,992.53	\$ 191,007.47	32%	Complete	Complete	Complete
DEPARTMENT OF PUBLIC SAFETY	42207	410723	DPS 4203 JJ-YDC/JDC REPAIRS & REPL BC 42207	\$ 441,000.00	\$ 22,850.00	\$ 418,150.00	95%	Design Development	46172	11/30/2026
DEPARTMENT OF PUBLIC SAFETY	42207	410724	DPS 4204 JJ-NEW HANOVER JDC ROOF R BC 42207	\$ 360,750.00	\$ -	\$ 360,750.00	100%	Planning	46235	4/1/2027
DEPARTMENT OF PUBLIC SAFETY	42207	410725	DPS 4205 JJ-ROOF&REPAIRS COMTY PROG BC 42207	\$ 562,000.00	\$ -	\$ 562,000.00	100%	Planning	46235	4/1/2027
DEPARTMENT OF PUBLIC SAFETY	42207	410726	DPS 4206 SHP-GENERATOR REPLACEMENT BC 42207	\$ 218,000.00	\$ -	\$ 218,000.00	100%	Planning	46143	11/1/2026
DEPARTMENT OF PUBLIC SAFETY	42207	410727	DPS 4207 SHP-TRAINING ACADEMY REPA BC 42207	\$ 488,000.00	\$ 186,096.00	\$ 301,904.00	62%	Contract for Construction	45995	1/3/2026
DEPARTMENT OF PUBLIC SAFETY	42207	410728	DPS 4208 SHP-TROOP B GARAGE/CC REP BC 42207	\$ 635,344.00	\$ -	\$ 635,344.00	100%	Planning	46113	10/1/2026
DEPARTMENT OF PUBLIC SAFETY	42207	410729	DPS 4209 SHP-SECURITY ENHANCEMENTS BC 42207	\$ 196,500.00	\$ -	\$ 196,500.00	100%	Planning	46113	10/1/2026
DEPARTMENT OF PUBLIC SAFETY	42207	410730	DPS 4210 SHP-LOGISTIC WHITE BLDG BC 42207	\$ 242,000.00	\$ -	\$ 242,000.00	100%	Planning	46235	12/1/2026
DEPARTMENT OF PUBLIC SAFETY	42207	410731	DPS 4211 NG-RALEIGH CTBMC ROOF REP BC 42207	\$ 300,000.00	\$ 299,177.00	\$ 823.00	0%	Close Out		
DEPARTMENT OF PUBLIC SAFETY	42207	410732	DPS 4212 NG-STRUCTURAL REPAIRS-CTB FD BC 42207	\$ 800,000.00	\$ -	\$ 800,000.00	100%	Design Development	45803	6/28/2025
DEPARTMENT OF PUBLIC SAFETY	42207	410733	DPS 4213 NG-RAL CTBMC HVAC&BAS SYS BC 42207	\$ 150,000.00	\$ 127,945.01	\$ 22,054.99	15%	Construction	Underway	4/27/2025
DEPARTMENT OF PUBLIC SAFETY	42207	410734	DPS 4214 NG-RAL CTBMC WINDOW RPLAC BC 42207	\$ 200,000.00	\$ -	\$ 200,000.00	100%	Design Development	45803	6/28/2025
DEPARTMENT OF PUBLIC SAFETY	42207	410735	DPS 4215 NG-RAL CTBMC RMVL ASBESTO BC 42207	\$ 300,000.00	\$ -	\$ 300,000.00	100%	Design Development	45864	8/28/2025
DEPARTMENT OF PUBLIC SAFETY	42207	410736	DPS 4216 EM-WH ROOF RPRS & HOT BOX BC 42207	\$ 242,000.00	\$ 21,050.00	\$ 220,950.00	91%	Design Development	46052	11/30/2027
DEPARTMENT OF PUBLIC SAFETY	41907	410477	DPS 4902 NG-ADMIN BUILDING-FT FISH BC 41907	\$ 18,300,077.00	\$ 17,238,106.67	\$ 1,061,970.33	6%	Construction	Underway	5/26/2025
DEPARTMENT OF PUBLIC SAFETY	42307	410766	DPS JJ SECURITY IMPROVEMENTS BC 42307	\$ 1,066,000.00	\$ -	\$ 1,066,000.00	100%	Planning	46174	11/1/2026
DEPARTMENT OF PUBLIC SAFETY	42307	410764	DPS JJ YDC LIFE SAFETY BC 42307	\$ 300,000.00	\$ -	\$ 300,000.00	100%	Planning	46174	11/1/2026
DEPARTMENT OF PUBLIC SAFETY	42307	410772	DPS JJ YDC RETROCOMM AND MECH BC 42307	\$ 677,000.00	\$ -	\$ 677,000.00	100%	Design Development	46172	11/30/2026
DEPARTMENT OF PUBLIC SAFETY	42307	410765	DPS JJ YDC ROOF REPAIRS BC 42307	\$ 1,929,000.00	\$ 43,210.00	\$ 1,885,790.00	98%	Planning	46235	4/1/2027
DEPARTMENT OF PUBLIC SAFETY	42407	410781	DPS JJ-BAS REPAIRS-STATEWIDE BC 42407	\$ 778,000.00	\$ -	\$ 778,000.00	100%	Design Development	46172	11/30/2026
DEPARTMENT OF PUBLIC SAFETY	42407	410780	DPS JJ-CABARRUS SECURITY RPLC BC 42407	\$ 151,000.00	\$ 10,794.72	\$ 140,205.28	93%	Construction	Underway	6/1/2026
DEPARTMENT OF PUBLIC SAFETY	42407	410782	DPS JJ-CHOWAN MPHG RENOVATION BC 42407	\$ 910,000.00	\$ -	\$ 910,000.00	100%	Planning	46174	11/1/2026
DEPARTMENT OF PUBLIC SAFETY	42307	410771	DPS NG ENERG EFFIC IMPROVEMENT BC 42307	\$ 700,000.00	\$ -	\$ 700,000.00	100%			
DEPARTMENT OF PUBLIC SAFETY	42307	410770	DPS NG MECH AND ELEC UPGRADE BC 42307	\$ 837,500.00	\$ -	\$ 837,500.00	100%			
DEPARTMENT OF PUBLIC SAFETY	42307	410769	DPS NG MECH INFRA IMPR WAKE BC 42307	\$ 1,378,000.00	\$ -	\$ 1,378,000.00	100%			
DEPARTMENT OF PUBLIC SAFETY	42307	410768	DPS NG ROOF REPAIRS MULTI BC 42307	\$ 893,000.00	\$ -	\$ 893,000.00	100%			
DEPARTMENT OF PUBLIC SAFETY	42407	410776	DPS NG-RC STRUCTURAL REPAIR BC 42407	\$ 500,000.00	\$ -	\$ 500,000.00	100%	Design Development	46016	1/27/2025
DEPARTMENT OF PUBLIC SAFETY	42307	410753	DPS NG-ROCKY MOUNT REGIONAL READINESS CENTE	\$ 2,000,000.00	\$ -	\$ 2,000,000.00	100%	Construction Documents	45989	12/31/2025
DEPARTMENT OF PUBLIC SAFETY	42407	410779	DPS NG-SCTY FENCE IMPR (WAKE) BC 42407	\$ 1,024,000.00	\$ -	\$ 1,024,000.00	100%	Design Development	45773	5/28/2025
DEPARTMENT OF PUBLIC SAFETY	42407	410778	DPS NG-SW FIRE PROTN SYS RPR BC 42407	\$ 500,000.00	\$ -	\$ 500,000.00	100%	Design Development	45683	2/28/2025
DEPARTMENT OF PUBLIC SAFETY	42407	410777	DPS NG-SW PRKNG AND RDWAY PAVING BC 42407	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	100%	Design Development	45803	6/28/2025
DEPARTMENT OF PUBLIC SAFETY	42407	410775	DPS NG-SW WEAPON STOR SYS (LHS) BC 42407	\$ 400,000.00	\$ -	\$ 400,000.00	100%	Design Development	46016	1/27/2025
DEPARTMENT OF PUBLIC SAFETY	42307	410767	DPS SAMARCAND SEWER BC 42307	\$ 1,064,000.00	\$ 71,331.50	\$ 992,668.50	93%	Advanced Planning (AP)	46198	12/31/2026
DEPARTMENT OF PUBLIC SAFETY	42307	410763	DPS SHP KITCH HD AND MECH BC 42307	\$ 411,000.00	\$ -	\$ 411,000.00	100%	Planning	46174	11/1/2026
DEPARTMENT OF PUBLIC SAFETY	42307	410773	DPS SHP TROOP H GARAGE LIGHT BC 42307	\$ 232,000.00	\$ 24,425.00	\$ 207,575.00	89%	Construction Bid	46125	5/13/2025

Capital Project Reporting: State Capital Projects Not Directly Named in Appropriations Bills

Agency	Budget Code	Budget Fund	Fund Name	Total Budget	Life to Date	Remaining	% Remaining	Current Phase	Expected Construction Start	Expected Beneficial Occupancy
DEPARTMENT OF PUBLIC SAFETY	42407	410785	DPS SHP-TROOP G ROOF RPLCMNT BC 42407	\$ 937,000.00	\$ -	\$ 937,000.00	100%	Planning	46174	12/1/2026
DEPARTMENT OF PUBLIC SAFETY	42407	410787	DPS SHP-TROOP H GENERATOR RPLC BC 42407	\$ 227,000.00	\$ -	\$ 227,000.00	100%	Construction Bid	45971	5/13/2026
DEPARTMENT OF PUBLIC SAFETY	42407	410786	DPS SHP-TROOP H ROOF RPLCMNT BC 42407	\$ 595,000.00	\$ -	\$ 595,000.00	100%	Designer Selection	46198	11/25/2026
DEPARTMENT OF PUBLIC SAFETY	42407	410784	DPS STA-DORMITORY SECTY UPGRD BC 42407	\$ 581,000.00	\$ -	\$ 581,000.00	100%	Planning	45992	6/1/2026
DEPARTMENT OF PUBLIC SAFETY	42407	410783	DPS STA-ROOF REPAIRS BC 42407	\$ 729,000.00	\$ -	\$ 729,000.00	100%	Advanced Planning (AP)	45992	6/1/2026
STATE BUREAU OF INVESTIGATION	42451	433014	SBI BLD 9 ROOF & HVAC BC 42451	\$ 756,000.00	\$ -	\$ 756,000.00	100%	Solicitation for Design	46388	7/1/2027
STATE BUREAU OF INVESTIGATION	42451	433015	SBI SHP BLD 13 BOILER BC 42451	\$ 554,000.00	\$ -	\$ 554,000.00	100%	Solicitation for Design	46388	7/1/2027
STATE BUREAU OF INVESTIGATION	42451	433016	SBI FIRE ALARM PANEL BC 42451	\$ 182,665.97	\$ 8,043.75	\$ 174,622.22	96%	Construction Documents	46023	4/1/2026
WILDLIFE RESOURCES COMMISSION	42109	408173	WRC 4W13 RHODES POND DAM BC 42109	\$ 16,569,393.39	\$ 9,123,894.22	\$ 7,445,499.17	45%	Close Out		Fall 2025
WILDLIFE RESOURCES COMMISSION	42109	408175	WRC 4W15 WRC HEADQUARTERS ROOF & CHILLER REPAIRS BC 42109	\$ 915,000.00	\$ 665,728.57	\$ 249,271.43	27%	Close Out		
WILDLIFE RESOURCES COMMISSION	42109	408176	WRC 4W16 MILLS RIVER DEPOT RENOVATION BC 42109	\$ 1,340,000.00	\$ 1,196,802.53	\$ 143,197.47	11%	Construction		Fall 2025
WILDLIFE RESOURCES COMMISSION	42109	408177	WRC 4W17 WRC HQ GENERATOR ATS BC 42109	\$ 200,000.00	\$ 104,860.00	\$ 95,140.00	48%	Close Out		
WILDLIFE RESOURCES COMMISSION	42209	408207	WRC 4X08 MATTAMUSKEET LODGE RENO BC 42209	\$ 1,000,000.00	\$ 20,700.00	\$ 979,300.00	98%	Design Development	TBD	
WILDLIFE RESOURCES COMMISSION	42209	408208	WRC 4X09 CASWELL CO. REVONATIONS BC 42209	\$ 360,000.00	\$ 50,560.00	\$ 309,440.00	86%	Construction Documents	Fall 2025	Spring/Summer 2026
WILDLIFE RESOURCES COMMISSION	42209	408209	WRC 4X10 COASTAL FACILITIES REPAIRS BC 42209	\$ 137,000.00	\$ 56,529.00	\$ 80,471.00	59%	Close Out		
WILDLIFE RESOURCES COMMISSION	42209	408210	WRC 4X11 MARION SHOP ROOF REPLACE BC 42209	\$ 15,573.64	\$ 15,573.64	\$ -	0%	Close Out		
WILDLIFE RESOURCES COMMISSION	42209	408211	WRC 4X12 RICHMOND CO RENOVATIONS BC 42209	\$ 318,000.00	\$ 302,964.22	\$ 15,035.78	5%	Close Out		Fall 2025
WILDLIFE RESOURCES COMMISSION	42209	408212	WRC 4X13 WRC HQ PARKING DECK RPRS BC 42209	\$ 281,426.36	\$ -	\$ 281,426.36	100%	Design Development	Spring/Summer 2026	
WILDLIFE RESOURCES COMMISSION	42309	408219	WRC ARMSTRONG HATCHERY R&R BC 42309	\$ 1,170,000.00	\$ 63,345.25	\$ 1,106,654.75	95%	Construction Documents	Fall/Winter 2025/2026	
WILDLIFE RESOURCES COMMISSION	42309	408220	WRC TILLERY OFFICE R&R BC 42309	\$ 230,000.00	\$ 1,200.00	\$ 228,800.00	99%	Design Development	Spring/Summer 2026	
WILDLIFE RESOURCES COMMISSION	42409	408225	WRC HQ ELEVATOR REPAIR BC 42409	\$ 132,000.00	\$ -	\$ 132,000.00	100%	Design Development	Spring/Summer 2026	
WILDLIFE RESOURCES COMMISSION	42409	408226	WRC WATHA RENOVATION BC 42409	\$ 326,000.00	\$ -	\$ 326,000.00	100%	Design Development	Spring/Summer 2026	
WILDLIFE RESOURCES COMMISSION	42409	408227	WRC HOLLY SHELTER RENO BC 42409	\$ 537,000.00	\$ -	\$ 537,000.00	100%	Design Development	Spring/Summer 2026	
WILDLIFE RESOURCES COMMISSION	42409	408228	WRC RHEMS DEPOT RENO BC 42409	\$ 286,000.00	\$ -	\$ 286,000.00	100%	Design Development	Spring/Summer 2026	
DEPARTMENT OF ADMINISTRATION	42001	402371	DOA 4I02 RECORDS BLDG COOLING TOWER BC 42001	\$ 131,000.00	\$ 124,500.00	\$ 6,500.00	4.96%	Close Out		
DEPARTMENT OF ADMINISTRATION	42001	402372	DOA 4I03 DOA STEAM PLANT REPAIRS BC 42001	\$ 560,000.00	\$ 523,299.00	\$ 36,701.00	6.55%	Construction	Under Construction	3/26/2026
DEPARTMENT OF ADMINISTRATION	42001	402373	DOA 4I04 LDC SEWER SYS REPAIRS BC 42001	\$ 222,000.00	\$ 145,405.18	\$ 76,594.82	34.50%	Close Out	N/A	N/A
DEPARTMENT OF ADMINISTRATION	42001	402374	DOA 4I05 NEW REV BLDG HVAC FAN BC 42001	\$ 810,594.69	\$ 810,594.69	\$ -	0.00%	Close Out		
DEPARTMENT OF ADMINISTRATION	42001	402375	DOA 4I06 ARCH&HIST FOUNDATION BC 42001	\$ 805,938.98	\$ 799,786.00	\$ 6,152.98	0.76%	Close Out		
DEPARTMENT OF ADMINISTRATION	42001	402376	DOA 4I07 RECORDS BLDG AIR HANDLER BC 42001	\$ 862,000.00	\$ 109,150.00	\$ 752,850.00	87.34%	Construction Documents	Dec 25 to Jan 26	12/30/2026
DEPARTMENT OF ADMINISTRATION	42001	402377	DOA 4I08 BAS CONTROL PANEL RETROFIT BC 42001	\$ 1,138,000.00	\$ 836,254.07	\$ 301,745.93	26.52%	Construction	N/A	Q4 2025
DEPARTMENT OF ADMINISTRATION	42001	402378	DOA 4I09 NEW EDUC EXTERIOR & SHADING BC 42001	\$ 541,000.00	\$ 523,007.00	\$ 17,993.00	3.33%	Close Out	complete	complete
DEPARTMENT OF ADMINISTRATION	42001	402379	DOA 4I10 NEW REV BLDG FOUNDATION BC 42001	\$ 189,848.60	\$ 181,567.21	\$ 8,281.39	4.36%	Close Out		
DEPARTMENT OF ADMINISTRATION	42001	402380	DOA 4I11 ART MUSEUM BRICK REPAIR BC 42001	\$ 229,000.00	\$ 206,500.00	\$ 22,500.00	9.83%	Close Out	complete	complete
DEPARTMENT OF ADMINISTRATION	42001	402381	DOA 4I12 DOA URGENT REPAIRS 2019 BC 42001	\$ 559,000.00	\$ 370,686.75	\$ 188,313.25	33.69%	Construction	varies	varies
DEPARTMENT OF ADMINISTRATION	42001	402382	DOA 4I13 PRK DECK75&76 FIRE SPRINKLER BC 42001	\$ 802,000.00	\$ 721,716.84	\$ 80,283.16	10.01%	Close Out	complete	complete
DEPARTMENT OF ADMINISTRATION	42001	402383	DOA 4I14 STATE CONSTRUCTION CARPET BC 42001	\$ 288,760.57	\$ 225,504.10	\$ 63,256.47	21.91%	Close Out	complete	complete
DEPARTMENT OF ADMINISTRATION	42001	402384	DOA 4I15 UTILITIES COMMISSION UPFIT BC 42001	\$ 199,000.00	\$ 168,878.13	\$ 30,121.87	15.14%	Close Out	complete	complete
DEPARTMENT OF ADMINISTRATION	42001	402385	DOA 4I16 PRK DECK 65 EXTERIOR IMPROV BC 42001	\$ 500,500.60	\$ 292,784.00	\$ 207,716.60	41.50%	Close Out	complete	complete
DEPARTMENT OF ADMINISTRATION	42101	402387	DOA 4201 REVENUE SECURITY IMPROVE BC 42101	\$ 3,640,000.00	\$ 268,412.72	\$ 3,371,587.28	92.63%	Construction Documents	Feb-26	
DEPARTMENT OF ADMINISTRATION	42101	402389	DOA 4203 PH 1 ELEV SAFETY UPGRADES BC 42101	\$ 16,746,708.00	\$ 1,390,592.71	\$ 15,356,115.29	91.70%	Construction	varies	varies
DEPARTMENT OF ADMINISTRATION	42101	402392	DOA 4206 WHITEVILLE DL OFFICE BC 42101	\$ 1,200,000.00	\$ 1,200,000.00	\$ -	0.00%			
DEPARTMENT OF ADMINISTRATION	42101	402393	DOA 4207 DECK 65 SAFETY REPAIRS BC 42101	\$ 3,293,440.00	\$ 3,152,012.94	\$ 141,427.06	4.29%	Construction	N/A	Q4 2025
DEPARTMENT OF ADMINISTRATION	42101	402394	DOA 4208 DOWNTOWN COMPL STEAM SYS BC 42101	\$ 4,583,040.00	\$ 2,447,412.04	\$ 2,135,627.96	46.60%	Construction		
DEPARTMENT OF ADMINISTRATION	42101	402395	DOA 4209 NEW ED BLD FRONT ENTR RPL BC 42101	\$ 671,000.00	\$ 46,140.00	\$ 624,860.00	93.12%	Construction	N/A	Q2 2026
DEPARTMENT OF ADMINISTRATION	42101	402396	DOA 4210 ST RECORDS AIR UNIT REPL BC 42101	\$ 1,020,000.00	\$ -	\$ 1,020,000.00	100.00%	Construction Documents	Dec 25 to Feb 26	12/30/2026
DEPARTMENT OF ADMINISTRATION	42101	402397	DOA 4211 WESTERN GOVERNOR RES RENO BC 42101	\$ 512,000.00	\$ 265,358.09	\$ 246,641.91	48.17%	Construction	Under Construction	12/1/2026
DEPARTMENT OF ADMINISTRATION	42101	402398	DOA 4212 EXECUTIVE RESIDENCE RENO BC 42101	\$ 4,157,040.00	\$ 2,713,131.61	\$ 1,443,908.39	34.73%	Construction	Phased	Phased
DEPARTMENT OF ADMINISTRATION	42101	402399	DOA 4213 STATE CRIME LAB SMOKE DET BC 42101	\$ 153,000.00	\$ 150,095.00	\$ 2,905.00	1.90%	Construction		Installation completed 2/25
DEPARTMENT OF ADMINISTRATION	42101	402400	DOA 4214 DOBBS BLDG ROOF REPL BC 42101	\$ 675,317.19	\$ 675,317.19	\$ -	0.00%	Close Out		
DEPARTMENT OF ADMINISTRATION	42101	402401	DOA 4215 DOA 2021/22 URGENT REPAIR BC 42101	\$ 200,000.00	\$ 200,000.00	\$ -	0.00%	Construction		
DEPARTMENT OF ADMINISTRATION	42101	402404	DOA 4218 LABOR BLDG WINDOW REPL BC 42101	\$ 1,957,111.60	\$ 1,831,430.52	\$ 125,681.08	6.42%	Close Out	complete	complete
DEPARTMENT OF ADMINISTRATION	42101	402405	DOA 4219 EV CHARG STAT-PKG DECK 75 BC 42101	\$ 2,281,000.00	\$ 60,300.00	\$ 2,220,700.00	97.36%	Schematic Design		
DEPARTMENT OF ADMINISTRATION	42101	402406	DOA 4220 DOA GVG COMPL ELECTR LTG BC 42101	\$ 2,415,000.00	\$ 27,500.00	\$ 2,387,500.00	98.86%	Schematic Design		
DEPARTMENT OF ADMINISTRATION	42101	402407	DOA 4221 MUSEUM OF HIST BLDG CONTL BC 42101	\$ 1,311,000.00	\$ 110,762.95	\$ 1,200,237.05	91.55%	Construction Documents	under construction	12/1/2026
DEPARTMENT OF ADMINISTRATION	42101	402408	DOA 4222 OBSOLETE HVAC EQUIP REPL BC 42101	\$ 1,537,148.76	\$ 1,135,882.56	\$ 401,266.20	26.10%	Construction	Under Construction	1/26/2025
DEPARTMENT OF ADMINISTRATION	42101	402409	DOA 4223 EX MAN KITCHEN RPRS BC 42101	\$ 40,000.00	\$ 30,533.57	\$ 9,466.43	23.67%	Construction		
DEPARTMENT OF ADMINISTRATION	42201	402411	DOA 4002 DOA - EDUCATION BUIL BC 42201	\$ 15,000,000.00	\$ 250,000.00	\$ 14,750,000.00	98.33%	Construction	on hold	on hold
DEPARTMENT OF ADMINISTRATION	42201	402414	DOA 4005 DOA-ST AGENCY RELOCATION BC 42201	\$ 6,000,000.00	\$ 2,742,136.26	\$ 3,257,863.74	54.30%	Construction		
DEPARTMENT OF ADMINISTRATION	42201	402415	DOA 4006 DNTW LIFE SAFETY SYS BC 42201	\$ 503,000.00	\$ -	\$ 503,000.00	100.00%	Design Development	N/A	N/A
DEPARTMENT OF ADMINISTRATION	42201	402416	DOA 4007 DOA MECH SFTY & IAQ BC 42201	\$ 720,800.00	\$ 216,658.95	\$ 504,141.05	69.94%	Construction Documents	under construction	1/26/2026
DEPARTMENT OF ADMINISTRATION	42201	402417	DOA 4008 GOVT COMPLEX ROOF PRLMT BC 42201	\$ 4,106,291.71	\$ 333,385.01	\$ 3,772,906.70	91.88%	Construction Documents	varies	varies - 2027 complete
DEPARTMENT OF ADMINISTRATION	42201	402418	DOA 4009 DK 65 VEH DOORS RPMT BC 42201	\$ 692,720.00	\$ 497,225.00	\$ 195,495.00	28.22%	Construction		
DEPARTMENT OF ADMINISTRATION	42201	402419	DOA 4010 NEW EDU BLDG CAFE CON BC 42201	\$ 2,300,000.00	\$ 312,125.00	\$ 1,987,875.00	86.43%		on hold	on hold
DEPARTMENT OF ADMINISTRATION	42201	402420	DOA 4011 DOBBS BLDG RESTROOM RENO BC 42201	\$ 1,853,682.81	\$ 1,224,107.38	\$ 629,575.43	33.96%	Construction		12/1/2025
DEPARTMENT OF ADMINISTRATION	42201	402421	DOA 4012 OLD REV SMOKE DETECTOR BC 42	\$ 265,360.00	\$ -	\$ 265,360.00	100.00%	Construction	N/A	N/A
DEPARTMENT OF ADMINISTRATION	42201	402422	DOA 4013 ALBM BLDG 3RD FLR MODIFI BC 42	\$ 1,067,000.00	\$ 961,500.22	\$ 105,499.78	9.89%	Construction		
DEPARTMENT OF ADMINISTRATION	42201	402423	DOA 4014 DOA URGENT REPAIRS BC 42201	\$ 200,000.00	\$ 192,631.47	\$ 7,368.53	3.68%	Construction		
DEPARTMENT OF ADMINISTRATION	42201	402424	DOA 4015 PRKG & REVENUE CONTROL BC 42	\$ 1,470,000.00	\$ 1,470,000.00	\$ -	0.00%	Close Out		
DEPARTMENT OF ADMINISTRATION	42201	402425	DOA 4016 EDU BLDG HVAC AHU BC 42201	\$ 4,043,000.00	\$ -	\$ 4,043,000.00	100.00%	Construction	Under Construction CMAR	12/26/2025

Capital Project Reporting: State Capital Projects Not Directly Named in Appropriations Bills

Agency	Budget Code	Budget Fund	Fund Name	Total Budget	Life to Date	Remaining	% Remaining	Current Phase	Expected Construction Start	Expected Beneficial Occupancy
DEPARTMENT OF ADMINISTRATION	42201	402426	DOA 4017 DWTN STEAM PLANT BLDG BC 42201	\$ 1,942,000.00	\$ 562,987.94	\$ 1,379,012.06	71.01%	Construction	Under Construction	3/26/2026
DEPARTMENT OF ADMINISTRATION	42201	402465	DOA 4018 DECK 17 SPRINKLER REPAIR BC 42201	\$ 3,326,000.00	\$ 2,443,633.00	\$ 882,367.00	26.53%	Construction		Completed
DEPARTMENT OF ADMINISTRATION	42301	402471	DOA ART MUSEUM EAST COOLING TOWER REFURB 42301	\$ 344,463.45	\$ 344,463.45	\$ -	0.00%	Close Out	N/A	N/A
DEPARTMENT OF ADMINISTRATION	42301	402472	DOA LDC-ACCESS CONTROL,CARPET,PAINT&CAMERA	\$ 405,000.00	\$ 200,000.00	\$ 205,000.00	50.62%	Construction		
DEPARTMENT OF ADMINISTRATION	42301	402473	DOA 2023/24 URGENT REPAIRS 42301	\$ 450,000.00	\$ 228,631.62	\$ 221,368.38	49.19%	Construction		
DEPARTMENT OF ADMINISTRATION	42301	402474	DOA PARKING DECKS REPAIRS & WATERPROOFING 42301	\$ 1,700,000.00	\$ 135,025.00	\$ 1,564,975.00	92.06%	Design Development	Apr-26	
DEPARTMENT OF ADMINISTRATION	42301	402475	DOA ELECTRICAL REPAIR&TEST GOV COMPLEX 42301	\$ 1,323,000.00	\$ -	\$ 1,323,000.00	100.00%	Schematic Design		
DEPARTMENT OF ADMINISTRATION	42301	402476	DOA MUSEUM OF HISTORY-SKYLIGHT & WALL REPAIR	\$ 469,000.00	\$ 147,246.00	\$ 321,754.00	68.60%	Close Out	complete	complete
DEPARTMENT OF ADMINISTRATION	42301	402477	DOA BICENTENNIAL MALL RENOVATION 42301	\$ 1,000,000.00	\$ 130,080.38	\$ 869,919.62	86.99%	Construction Documents		
DEPARTMENT OF ADMINISTRATION	42301	402478	DOA OLD REVENUE - DATA SYSTEM GEN STUDY 42301	\$ 50,000.00	\$ 18,000.00	\$ 32,000.00	64.00%	Close Out		
DEPARTMENT OF ADMINISTRATION	42301	402479	DOA PARKING LOTS (14,34,35,38) IMPROVEMENT 42301	\$ 1,290,000.00	\$ -	\$ 1,290,000.00	100.00%	Design Development	Apr-26	
DEPARTMENT OF ADMINISTRATION	42301	402480	DOA NEW REVENUE FIRE ALARM SYSTEM UPGRADE 42301	\$ 1,830,000.00	\$ -	\$ 1,830,000.00	100.00%	Design Development	N/A	N/A
DEPARTMENT OF ADMINISTRATION	42301	402481	DOA SEC OF STATE - SECURITY ENHANCEMENTS 42301	\$ 602,536.55	\$ 34,681.50	\$ 567,855.05	94.24%	Construction		
DEPARTMENT OF ADMINISTRATION	42301	402482	DOA IMPROVE DGC CHILLED WATER EFFICIENCY 42301	\$ 4,929,000.00	\$ 24,500.00	\$ 4,904,500.00	99.50%	Schematic Design	Q3 2026	Q2 2027
DEPARTMENT OF ADMINISTRATION	42301	402483	DOA OFFICE OF LT GOV - HAWKINS HARTNESS 42301	\$ 788,000.00	\$ -	\$ 788,000.00	100.00%	Design Development	Apr-26	
DEPARTMENT OF ADMINISTRATION	42401	402485	DOA HLTH LAB PRESS PUMP REPL BC 42401	\$ 247,000.00	\$ -	\$ 247,000.00	100.00%	Construction Documents		
DEPARTMENT OF ADMINISTRATION	42401	402486	DOA NEW REV CHILLER REPL BC 42401	\$ 3,809,000.00	\$ -	\$ 3,809,000.00	100.00%	Schematic Design	Q3 2026	Q2 2027
DEPARTMENT OF ADMINISTRATION	42401	402487	DOA CAP SQ CHIL PL CO TWR REP BC 42401	\$ 936,000.00	\$ -	\$ 936,000.00	100.00%	Schematic Design	Q3 2026	Q2 2027
DEPARTMENT OF ADMINISTRATION	42401	402488	DOA MUS NAT SCI CHILLER REPL BC 42401	\$ 2,965,000.00	\$ -	\$ 2,965,000.00	100.00%	Schematic Design	Q3 2026	Q2 2027
DEPARTMENT OF ADMINISTRATION	42401	402489	DOA OLD REV DATA CTR GEN SYS BC 42401	\$ 735,000.00	\$ -	\$ 735,000.00	100.00%	Construction Documents		
DEPARTMENT OF ADMINISTRATION	42401	402490	DOA URGENT REPAIR FUND 2025 BC 42401	\$ 2,646,000.00	\$ -	\$ 2,646,000.00	100.00%	Construction		
DEPARTMENT OF ADMINISTRATION	42401	402491	DOA CEN STEAM PLT SFTY UPGRD BC 42401	\$ 221,000.00	\$ -	\$ 221,000.00	100.00%	Construction	under construction	3/26/2026
DEPARTMENT OF ADMINISTRATION	42401	402492	DOA WESTERN RES SECURITY IMPR BC 42401	\$ 510,000.00	\$ -	\$ 510,000.00	100.00%	Construction Documents	Final Review	4/26/2026
DEPARTMENT OF ADMINISTRATION	42401	402493	DOA CEN STEAM PLT PUMP REPL BC 42401	\$ 349,000.00	\$ -	\$ 349,000.00	100.00%	Construction	under construction	3/26/2025
DEPARTMENT OF ADMINISTRATION	42401	402494	DOA ALBE 1ST FLR TRN RM UPFIT BC 42401	\$ 290,000.00	\$ -	\$ 290,000.00	100.00%	Construction		
DEPARTMENT OF ADMINISTRATION	42401	402495	DOA OLD REV BLDG 1 AND 2 FL REP BC 42401	\$ 3,360,000.00	\$ -	\$ 3,360,000.00	100.00%	Schematic Design		
DEPARTMENT OF ADMINISTRATION	42401	402496	DOA EXE RES BOILER INSTALL BC 42401	\$ 306,000.00	\$ -	\$ 306,000.00	100.00%	Schematic Design	ly for designer to submit for review	10/30/2026
DEPARTMENT OF ADMINISTRATION	42401	402497	DOA DGC TERM UNIT CTRL UPGD BC 42401	\$ 1,487,000.00	\$ -	\$ 1,487,000.00	100.00%	Construction		
DEPARTMENT OF ADMINISTRATION	42401	402498	DOA WOMACK BLDG SEWER & REST BC 42401	\$ 343,000.00	\$ -	\$ 343,000.00	100.00%	Schematic Design	Q2 2026	Q4 2026
DEPARTMENT OF ADMINISTRATION	42401	402499	DOA NCR BLDG SKY BRDG HVAC BC 42401	\$ 603,000.00	\$ -	\$ 603,000.00	100.00%	Design Development	Jun-26	
DEPARTMENT OF ADMINISTRATION	42401	402500	DOA PORTABLE 350 TON CHILLER BC 42401	\$ 1,068,000.00	\$ -	\$ 1,068,000.00	100.00%	Construction	Q2 2026	Q2 2026
DEPARTMENT OF ADMINISTRATION	42401	402501	DOA GOV CMPX EXT WATER INTRU BC 42401	\$ 1,673,000.00	\$ -	\$ 1,673,000.00	100.00%	Design Development	Jan-26	12/1/2026
DEPARTMENT OF ADMINISTRATION	42401	402502	DOA REC BLDG 1SR FL HVAC RENO BC 42401	\$ 2,977,000.00	\$ -	\$ 2,977,000.00	100.00%	Construction Documents	Dec 25 to Feb 26	12/30/2026
DEPARTMENT OF ADMINISTRATION	42401	402503	DOA SEABOARD BLDG HVAC RENO BC 42401	\$ 595,000.00	\$ -	\$ 595,000.00	100.00%	Schematic Design	Q3 2026	Q2 2027
DEPARTMENT OF ADMINISTRATION	42401	402504	DOA AG ANNEX HVAC RENO BC 42401	\$ 4,654,000.00	\$ -	\$ 4,654,000.00	100.00%	Schematic Design	Q3 2026	Q2 2027
DEPARTMENT OF ADMINISTRATION	42401	402505	DOA NRC RAINWATER HARV RENO BC 42401	\$ 863,000.00	\$ -	\$ 863,000.00	100.00%	Design Development	Jun-26	
DEPARTMENT OF ADMINISTRATION	42401	402506	DOA BROWN-ROGERS DEMO BC 42401	\$ 1,001,000.00	\$ -	\$ 1,001,000.00	100.00%	Design Development	Jan-26	12/1/2026
DEPARTMENT OF ADMINISTRATION	42401	402507	DOA JST BLDG CARPET BC 42401	\$ 2,677,000.00	\$ -	\$ 2,677,000.00	100.00%	Design Development	Jul-26	
DEPARTMENT OF ADMINISTRATION	42401	402508	DOA SECURITY IMPRV 2025 BC 42401	\$ 2,500,000.00	\$ -	\$ 2,500,000.00	100.00%	Schematic Design		