

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT



Employment First State for Individuals with Disabilities

ROY COOPER GOVERNOR CHARLES PERUSSE STATE BUDGET DIRECTOR

August 12, 2022

MEMORANDUM

TO: Joint Legislative Commission on Governmental Operations

FROM: Charles Perusse Charles Annae

SUBJECT: Grant Award

Pursuant to Session Law 2021-180 Section 4.2(a)., the Office of State Budget and Management (OSBM) submits the attached Notification of Grant Award - Apprenticeship Building America (ABA) Grant Program - from the North Carolina Department of Community Colleges System for consultation with the Joint Legislative Commission on Governmental Operations.

If you have questions or concerns, please contact me by email to charles.perusse@osbm.nc.gov.

Thank you.

cc: Chairs, Senate Committee on Appropriations/Base Budget

Chairs, House Appropriations Committee

Fiscal Research Division

Attachment

Ī				nds/Awards, 20	22-23		
ı		te Budget and Management, Instructions at https://files.nc.					
ı	1 Department	Community Colleges System	•	. g			
	2 Division (except in DHHS)	, , ,					
	DHHS only, choose division from drop down list						
	3 Contact person (name)	Kathryn Castelloes					
	4 Phone number	919-368-4280					
	5 E-mail	castelloesk@nccomm	unitycolleges.edu				
ı	6 Funding Entity (grantor)	U.S. Department of Labor E	mployment and Training Adm	ninistration (DOL/ETA)			
ı	7 CFDA number	17.285					
	8 Grant title	Apprenticeship Building A	merica (ABA) Grant Progra	m			
	Count ambiention deadline (MM/DDAAA)	04/25/22					
	9 Grant application deadline (MM/DD/YY)	07/01/22					
	11 End date of grant (MM/DD/YY)	06/30/26					
	12 Application type	New					
	13 Is this grant already in agency's continuation budget?	No					
	14 Budget code the grant will be expended in (XXXXX)	16800					
	15 Fund code (XXXX or NA)	1500					
	16 Is there a state matching requirement?	No					
	17 If yes, what is the matching requirement?	n/a					
ı							
ı	40. If was what is the sawas of state founds hairs was						
	18 If yes, what is the source of state funds being used to match grant funds.						
	•	No					
	19 Is there a maintenance of effort (MOE) requirement? 20 If yes, what is the MOE?	n/a					
ı	ZU ii yes, what is the MOL:	11/4					
	21 Is an additional General Fund appropriation required to meet	No					
ı	the state match requirement?						
ı	22 Will any of these funds be passed through to local governments or non-state entities?	Yes					
ı	23 If yes, identify affected entities by type	private non-profit					
ı	24 Will additional state monies be required to continue the program if grant expires or is reduced?	No					
		No					
		Yes					
1				022-23			
			thorized or Proposed				
1		SFY 2021-22	SFY 2022-23	SFY 2022-23	SFY 2023-24	SFY 2024-25	SFY 2025-26
		Actual	Authorized	Proposed	Proposed	Proposed	Proposed
	27 If yes, give the number by type for each year: <i>Permanent</i>						
	Time-Limite	ed		2.000			
1	28 Amount of grants funds applied for in each year			\$810,389.00	\$1,029,470.00	\$1,064,053.00	\$1,096,088.00
ı	29 Amount of grants funds awarded in each year			\$810,389.00	\$1,029,470.00	\$1,064,053.00	\$1,096,088.00

30 Purpose of grant or amendment	Apprenticeship Building America (ABA) grants will accelerate the Administration's goals and priorities for an equitable economic recovery post-COVID-19 pandemic by connecting more Americans to good jobs and careers in priority industry sectors, including those industries impacted by the pandemic, such as transportation and other occupations and industries in the critical supply chain. Projects for the grant are to be focused on equity partnerships and pre-apprenticeship activities. Apprenticeship Agency (SAA) for North Carolina. It is the responsibility of the SAA to promote, develop, register, and approve apprenticeship programs. ApprenticeshipNC anticipates a portion of funding to support full-time ApprenticeshipNC positions (salary, fringe, and travel) dedicated to this work. In addition, the following budget items are being considered: Historically Black College or University (HBCU) connection to expand Registered Apprenticeship Program (RAPs) to include baccalaureate degree attainment. We hope to work with one or both NCPromise HBCUs. Item 2: Apprenticeship Connector Hub project (system modernization project)-working independently or in partnership with several state and national entities to create a more seamless portal or integrated service delivery model for our citizens to access career information, educational programs, pre-apprenticeship and RAPs, and job and career connections. Item 3: Education assistance through NC community colleges, taking the high growth areas in Gaston, Catawba, Durham, Orange, New Hanover, and Pender counties, and
	"new" RAP concept for teachers (using a TN model) and a "new" RAP plan for life sciences/biomanufacturing. Clean energy occupations will most likely be included.
	Item 4: Employer incentives/support services
31 Comments	
Return completed form as email attachment and indicate in message that pro-	oper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have guestions.