September 28, 2022

<u>MEMORANDUM</u>

TO: Joint Legislative Commission on Governmental Operations

FROM: Charles Perusse

SUBJECT: Grant Award

Pursuant to Session Law 2021-180 Section 4.2(a)., the Office of State Budget and Management (OSBM) submits the attached Notification of Grant Award – Build Back Better Regional Challenge (BBRC) grant - from the North Carolina Community College System for consultation with the Joint Legislative Commission on Governmental Operations.

If you have questions or concerns, please contact me by email to charles.perusse@osbm.nc.gov.

Thank you.

cc: Chairs, Senate Committee on Appropriations/Base Budget
      Chairs, House Appropriations Committee
      Fiscal Research Division

Attachment

Notification of Application for Grant Funds/Awards, 2022-23

Office of State Budget and Management, 116 W. Jones Street, Raleigh, NC 27603, 984-236-0600.

Instructions at https://files.nc.gov/ncosbm/documents/files/grants_instr.pdf

OSBM

1 Department ...…………………….....…………...…....	Community Colleges System Office
2 Division *(except in DHHS)*……………..………..........	
DHHS only, choose division from drop down list……..	
3 Contact person *(name)* …………………...….…...……...	Matthew Meyer
4 Phone number ………………………….……………...	919-807-7155
5 E-mail …….……………………………………..…….	meyerm@nccommunitycolleges.edu
6 Funding Entity (grantor) …………………………………	U.S. Department of Commerce Economic Development Administration (EDA)
7 CFDA number…………………………………………...	11.307
8 Grant title ……………………………………………...	**685.PID.01 - North Carolina BioBetter - Build Back Better Regional Challenge**
9 Grant application deadline *(MM/DD/YY)* …….....……...	03/15/22
10 Start date of grant *(MM/DD/YY)* …….……….………..	09/02/22
11 End date of grant *(MM/DD/YY)* …….……….………..	05/28/27
12 Application type …….…………….…………………….	New
13 Is this grant already in agency's continuation budget?	No
14 Budget code the grant will be expended in *(XXXXX)*…..	16800
15 Fund code *(XXXX* or *NA)* ……………………………..	1500
16 Is there a state matching requirement? ……………..……..	Yes
17 If yes, what is the matching requirement? ….….……..	$4,083,310.00
18 If yes, what is the source of state funds being used to match grant funds. ………………………………..	General Fund
19 Is there a maintenance of effort (MOE) requirement? …..	No
20 If yes, what is the MOE? ………………….……………..	n/a
21 Is an additional General Fund appropriation required to meet the state match requirement? ……….......….……..	No
22 Will any of these funds be passed through to local governments or non-state entities? ……....……...……………..	No
23 If yes, identify affected entities by type ………………..	
24 Will additional state monies be required to continue the program if grant expires or is reduced? ……….………..	No
25 If yes, is this a requirement of the grant? ……..….……..	
26 Are new FTEs funded through the grant?…………..….….	Yes

	SFY 2021-22 Actual	SFY 2022-23 Authorized	SFY 2022-23 Proposed	SFY 2023-24 Proposed	SFY 2024-25 Proposed	SFY 2025-26 Proposed
			For 2022-23 Complete either Authorized or Proposed			
27 If yes, give the number by type for each year: *Permanent*						
Time-Limited			4.000			
28 Amount of grants funds <u>applied for</u> in each year ……….			$6,914,943.00	$6,793,885.00	$6,796,702.00	
29 Amount of grants funds <u>awarded</u> in each year ………….			$6,914,943.00	$6,793,885.00	$6,796,702.00	

30 Purpose of grant or amendment ……………..………….	The Build Back Better Regional Challenge (BBBRC) grant will work to expand biotechnology training and certifications through 10 community colleges by acquiring new equipment, supplies and staffing to meet the need of the State's growing biotechnology cluster workforce.
31 Comments ……………………………….………………	