

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT



Employment First State for Individuals with Disabilities

ROY COOPER GOVERNOR KRISTIN WALKER STATE BUDGET DIRECTOR

February 27, 2024

TO: Senator Phil Berger

President Pro Tempore

Representative Tim Moore

Speaker of the House

FROM: Casey Harris-Pratt Casey Harris-Pratt

Assistant State Budget Officer

SUBJECT: Increase to Cost of a State Capital Project

Pursuant to G.S. 143C-8-8, a State Agency may increase the cost of a capital project with gifts, federal or private grants, special fund receipts, or direct capital improvement appropriations if the increase is in the best interest of the State. The Department of Natural and Cultural Resources has requested to increase the Fort Fisher Museum & Visitor Center project by \$450,000. The increase is due to the receipt of donations from the Friends of Fort Fisher.

If you have any questions or concerns, you may contact me at 984-236-0600 or email at <u>casey.harris-pratt@osbm.nc.gov</u> or the Department of Natural and Cultural Resources' CFO, Josh Davis, at <u>joshua.davis@ncdcr.gov</u>.

Cc:

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