



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: NC Community College System - General Fund Code: 16800

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$1,879,425,960	\$1,904,011,556
LESS ESTIMATED RECEIPTS	\$403,685,353	\$388,408,799
NET APPROPRIATION	\$1,475,740,607	\$1,515,602,757

NC Community College System General Fund
 Certification of Budget Code - 16800
 Approved - December 19, 2023

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

16800-NC Community College System - General Fund

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
105310	NCCCS 1100 EXECUTIVE DIVISION BC 16800	\$6,117,672	\$6,117,672
105320	NCCCS 1200 TECHNOLOGY & WORKFORCE BC 16800	\$27,075,342	\$12,875,342
105330	NCCCS 1300 BUSINESS & FINANCE BC 16800	\$3,495,628	\$3,495,628
105340	NCCCS 1400 ACADEMIC & STUDENT SERVICES BC 16800	\$15,729,696	\$15,729,696
105350	NCCCS 1500 ECONOMIC & WORKFORCE DEV BC 16800	\$3,665,276	\$3,665,276
105400	NCCCS 1600 STATE AID-INSTITUTIONS BC 16800	\$75,000,870	\$113,112,953
105410	NCCCS 1620 CURRICULUM INSTRUCTION BC 16800	\$779,740,117	\$779,740,117
105411	NCCCS 1621 BASIC SKILLS INSTRUCTION BC 16800	\$69,418,368	\$69,418,368
105412	NCCCS 1622 CONT ED & WORKFORCE DEV BC 16800	\$157,237,432	\$156,487,432
105413	NCCCS 1623 EQUIPMENT & INSTRUCT RES BC 16800	\$52,212,762	\$52,212,762
105414	NCCCS 1624 SPECIALIZED CNTRS & PROG BC 16800	\$101,389,140	\$102,239,140
105415	NCCCS 1625 INST & ACADEMIC SUPPORT BC 16800	\$585,488,119	\$585,488,119
105470	NCCCS 1900 RESERVES & TRANSFERS BC 16800	\$2,855,538	\$3,429,051
TOTAL REQUIREMENTS		\$1,879,425,960	\$1,904,011,556
RECEIPTS			
105310	NCCCS 1100 EXECUTIVE DIVISION BC 16800	\$1,788,371	\$1,788,371
105320	NCCCS 1200 TECHNOLOGY & WORKFORCE BC 16800	\$14,200,000	\$0
105330	NCCCS 1300 BUSINESS & FINANCE BC 16800	\$488,356	\$488,356
105340	NCCCS 1400 ACADEMIC & STUDENT SERVICES BC 16800	\$11,932,130	\$11,932,130
105350	NCCCS 1500 ECONOMIC & WORKFORCE DEV BC 16800	\$1,027,693	\$1,027,693
105400	NCCCS 1600 STATE AID-INSTITUTIONS BC 16800	\$11,881,879	\$0
105410	NCCCS 1620 CURRICULUM INSTRUCTION BC 16800	\$292,886,483	\$292,886,483
105411	NCCCS 1621 BASIC SKILLS INSTRUCTION BC 16800	\$16,676,172	\$16,676,172
105412	NCCCS 1622 CONT ED & WORKFORCE DEV BC 16800	\$14,279,711	\$14,279,711
105414	NCCCS 1624 SPECIALIZED CNTRS & PROG BC 16800	\$32,358,536	\$43,358,536
105415	NCCCS 1625 INST & ACADEMIC SUPPORT BC 16800	\$4,900,000	\$4,900,000
105470	NCCCS 1900 RESERVES & TRANSFERS BC 16800	\$1,266,022	\$1,071,347
TOTAL RECEIPTS		\$403,685,353	\$388,408,799
NET APPROPRIATION		\$1,475,740,607	\$1,515,602,757

Position Counts

REQUIREMENTS			
105310	NCCCS 1100 EXECUTIVE DIVISION BC 16800	36.740	36.740
105320	NCCCS 1200 TECHNOLOGY & WORKFORCE BC 16800	68.000	68.000
105330	NCCCS 1300 BUSINESS & FINANCE BC 16800	28.000	28.000
105340	NCCCS 1400 ACADEMIC & STUDENT SERVICES BC 16800	51.770	51.770
105350	NCCCS 1500 ECONOMIC & WORKFORCE DEV BC 16800	31.500	31.500
TOTAL POSITIONS		216.010	216.010

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

16800-NC Community College System - General Fund

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$6,751,889	\$6,751,889
51209999	SPA & LEO SALARIES AND WAGES	\$12,693,688	\$12,693,688
51409999	SUPPLEMENTS TO REGULAR WAGES	\$408,317	\$408,317
51509999	EMPLOYEE BENEFIT COSTS	\$10,681,502	\$10,681,502
51609999	OTHER PERSONAL SERVICES	\$3,926,386	\$3,926,386
TOTAL PERSONAL SERVICES		\$34,461,782	\$34,461,782
52109999	PURCHASED CONTRACTUAL SERVICES	\$6,344,526	\$6,344,526
52309999	REPAIR SERVICES	\$12,713	\$12,713
52409999	MAINTENANCE AGREEMENTS	\$6,035,954	\$6,035,954
52509999	RENTALS/LEASES	\$121,782	\$121,782
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$1,032,724	\$1,032,724
52809999	COMMUNICATION AND IT SERVICES	\$10,510,004	\$9,510,004
52909999	OTHER SERVICES	\$364,371	\$364,371
TOTAL PURCHASED SERVICES		\$24,422,074	\$23,422,074
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$74,224	\$74,224
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$23,626	\$23,626
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$3,080	\$3,080
53909999	OTHER MATERIALS & SUPPLIES	\$27,742	\$27,742
TOTAL SUPPLIES		\$128,672	\$128,672
54409999	OTHER STRUCTURES & IMPROVEMENTS	\$900	\$900
54509999	EQUIPMENT	\$171,197	\$171,197
54709999	INTANGIBLE ASSETS	\$1,000	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$173,097	\$173,097
55609999	ASSETS & OTHER ADJUSTMENTS	\$523,347	\$523,347
55809999	OTHER ADMINISTRATIVE EXPENSES	\$620,041	\$620,041
55909999	OTHER EXPENSES	\$975	\$975
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$1,144,363	\$1,144,363
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$1,722,655,212	\$1,709,555,212
56E09999	DISCRETIONARY GRANTS TO NGOS	\$826,185	\$826,185
56K09999	EDUCATIONAL AWARDS AND SCHOLARSHIPS TO GOV ORG	\$5,139,845	\$5,139,845
TOTAL AID AND PUBLIC ASSISTANCE		\$1,728,621,242	\$1,715,521,242
57109999	AGENCY RESERVES	\$85,541,660	\$124,227,256
TOTAL RESERVES		\$85,541,660	\$124,227,256
58109999	AGENCY OPERATING TRANSFERS OUT	\$4,933,070	\$4,933,070
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$4,933,070	\$4,933,070
TOTAL REQUIREMENTS		\$1,879,425,960	\$1,904,011,556
RECEIPTS			
42499999	PRIVATE GRANTS	\$1,099,984	\$1,099,984

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

16800-NC Community College System - General Fund

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
42599999	STATE GRANTS	\$220,000	\$220,000
TOTAL GRANTS		\$1,319,984	\$1,319,984
44309999	SALE OF GOODS OR PUBLICATIONS	\$1,000	\$1,000
TOTAL SALES SERVICES & RENTALS		\$1,000	\$1,000
45699999	REGISTRATION FEES	\$46,955	\$46,955
45899999	TUITION AND FEES	\$291,987,824	\$291,987,824
TOTAL FEES, LICENSES & FINES		\$292,034,779	\$292,034,779
47309999	INDIRECT(OVERHD) COST REC	\$503,933	\$503,933
TOTAL MISCELLANEOUS		\$503,933	\$503,933
48099999	STATEWIDE OPERATING TRANSFERS	\$25,000,000	\$36,000,000
48199999	AGENCY OPERATING TRANSFER IN	\$39,428,902	\$25,228,902
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$25,084,453	\$25,084,453
48P09999	STATE FISCAL RELIEF FUND TRANSFERS IN	\$8,000,000	\$8,000,000
48S99999	STATE CAPITAL INFRASTRUCTURE FUND APPROP TRANSFER	\$212,318	\$212,318
48T99999	RETIREE SUPPLEMENT RESERVE-TRANSFER IN	\$12,076,554	\$0
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$23,430	\$23,430
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$109,825,657	\$94,549,103
TOTAL RECEIPTS		\$403,685,353	\$388,408,799
NET APPROPRIATION		\$1,475,740,607	\$1,515,602,757

Position Counts

REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	50.850	50.850
51209999	SPA & LEO SALARIES AND WAGES	165.160	165.160
TOTAL PERSONAL SERVICES		216.010	216.010
TOTAL POSITIONS		216.010	216.010

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16800-NC Community College System - General Fund

105310-NCCCS 1100 EXECUTIVE DIVISION BC 16800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$2,279,313	\$2,279,313
51209999	SPA & LEO SALARIES AND WAGES	\$1,148,553	\$1,148,553
51409999	SUPPLEMENTS TO REGULAR WAGES	\$55,012	\$55,012
51509999	EMPLOYEE BENEFIT COSTS	\$1,320,980	\$1,320,980
51609999	OTHER PERSONAL SERVICES	\$12,647	\$12,647
TOTAL PERSONAL SERVICES		\$4,816,505	\$4,816,505
52109999	PURCHASED CONTRACTUAL SERVICES	\$136,970	\$136,970
52409999	MAINTENANCE AGREEMENTS	\$663	\$663
52509999	RENTALS/LEASES	\$2,450	\$2,450
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$179,027	\$179,027
52809999	COMMUNICATION AND IT SERVICES	\$801,675	\$801,675
52909999	OTHER SERVICES	\$34,028	\$34,028
TOTAL PURCHASED SERVICES		\$1,154,813	\$1,154,813
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$6,740	\$6,740
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$2,600	\$2,600
53909999	OTHER MATERIALS & SUPPLIES	\$1,250	\$1,250
TOTAL SUPPLIES		\$10,590	\$10,590
54509999	EQUIPMENT	\$7,660	\$7,660
54709999	INTANGIBLE ASSETS	\$1,000	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$8,660	\$8,660
55609999	ASSETS & OTHER ADJUSTMENTS	\$86,953	\$86,953
55809999	OTHER ADMINISTRATIVE EXPENSES	\$11,150	\$11,150
55909999	OTHER EXPENSES	\$150	\$150
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$98,253	\$98,253
57109999	AGENCY RESERVES	\$28,851	\$28,851
TOTAL RESERVES		\$28,851	\$28,851
TOTAL REQUIREMENTS		\$6,117,672	\$6,117,672
RECEIPTS			
47309999	INDIRECT(OVERHD) COST REC	\$86,953	\$86,953
TOTAL MISCELLANEOUS		\$86,953	\$86,953
48199999	AGENCY OPERATING TRANSFER IN	\$1,650,694	\$1,650,694
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$50,724	\$50,724
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,701,418	\$1,701,418
TOTAL RECEIPTS		\$1,788,371	\$1,788,371
NET APPROPRIATION		\$4,329,301	\$4,329,301

Position Counts

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25
Position Counts**

REQUIREMENTS

51110999	EPA SALARIES AND WAGES	19.800	19.800
51209999	SPA & LEO SALARIES AND WAGES	16.940	16.940
TOTAL PERSONAL SERVICES		36.740	36.740
TOTAL POSITIONS		36.740	36.740

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16800-NC Community College System - General Fund

105320-NCCCS 1200 TECHNOLOGY & WORKFORCE BC 16800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$2,660,576	\$2,660,576
51209999	SPA & LEO SALARIES AND WAGES	\$4,670,201	\$4,670,201
51409999	SUPPLEMENTS TO REGULAR WAGES	\$162,577	\$162,577
51509999	EMPLOYEE BENEFIT COSTS	\$2,876,005	\$2,876,005
51609999	OTHER PERSONAL SERVICES	\$1,500	\$1,500
TOTAL PERSONAL SERVICES		\$10,370,859	\$10,370,859
52109999	PURCHASED CONTRACTUAL SERVICES	\$1,018,687	\$1,018,687
52409999	MAINTENANCE AGREEMENTS	\$303,960	\$303,960
52509999	RENTALS/LEASES	\$5,314	\$5,314
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$325,599	\$325,599
52809999	COMMUNICATION AND IT SERVICES	\$62,725	\$62,725
52909999	OTHER SERVICES	\$77,080	\$77,080
TOTAL PURCHASED SERVICES		\$1,793,365	\$1,793,365
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$7,692	\$7,692
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$2,739	\$2,739
53909999	OTHER MATERIALS & SUPPLIES	\$512	\$512
TOTAL SUPPLIES		\$10,943	\$10,943
54509999	EQUIPMENT	\$138,962	\$138,962
TOTAL PROPERTY, PLANT & EQUIPMENT		\$138,962	\$138,962
55809999	OTHER ADMINISTRATIVE EXPENSES	\$11,213	\$11,213
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$11,213	\$11,213
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$14,200,000	\$0
TOTAL AID AND PUBLIC ASSISTANCE		\$14,200,000	\$0
58109999	AGENCY OPERATING TRANSFERS OUT	\$550,000	\$550,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$550,000	\$550,000
TOTAL REQUIREMENTS		\$27,075,342	\$12,875,342
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$14,200,000	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$14,200,000	\$0
TOTAL RECEIPTS		\$14,200,000	\$0
NET APPROPRIATION		\$12,875,342	\$12,875,342

Position Counts

REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	14.000	14.000
51209999	SPA & LEO SALARIES AND WAGES	54.000	54.000
TOTAL PERSONAL SERVICES		68.000	68.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25
Position Counts

REQUIREMENTS

TOTAL POSITIONS

<u>68.000</u>	<u>68.000</u>
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**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16800-NC Community College System - General Fund

105330-NCCCS 1300 BUSINESS & FINANCE BC 16800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$412,161	\$412,161
51209999	SPA & LEO SALARIES AND WAGES	\$1,893,104	\$1,893,104
51409999	SUPPLEMENTS TO REGULAR WAGES	\$50,800	\$50,800
51509999	EMPLOYEE BENEFIT COSTS	\$937,327	\$937,327
TOTAL PERSONAL SERVICES		\$3,293,392	\$3,293,392
52109999	PURCHASED CONTRACTUAL SERVICES	\$77,774	\$77,774
52309999	REPAIR SERVICES	\$12,625	\$12,625
52409999	MAINTENANCE AGREEMENTS	\$2,312	\$2,312
52509999	RENTALS/LEASES	\$28,400	\$28,400
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$20,233	\$20,233
52809999	COMMUNICATION AND IT SERVICES	\$21,465	\$21,465
52909999	OTHER SERVICES	\$12,122	\$12,122
TOTAL PURCHASED SERVICES		\$174,931	\$174,931
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$9,080	\$9,080
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$150	\$150
53909999	OTHER MATERIALS & SUPPLIES	\$8,225	\$8,225
TOTAL SUPPLIES		\$17,455	\$17,455
54409999	OTHER STRUCTURES & IMPROVEMENTS	\$900	\$900
54509999	EQUIPMENT	\$6,625	\$6,625
TOTAL PROPERTY, PLANT & EQUIPMENT		\$7,525	\$7,525
55809999	OTHER ADMINISTRATIVE EXPENSES	\$1,500	\$1,500
55909999	OTHER EXPENSES	\$825	\$825
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$2,325	\$2,325
TOTAL REQUIREMENTS		\$3,495,628	\$3,495,628
RECEIPTS			
44309999	SALE OF GOODS OR PUBLICATIONS	\$1,000	\$1,000
TOTAL SALES SERVICES & RENTALS		\$1,000	\$1,000
48199999	AGENCY OPERATING TRANSFER IN	\$275,038	\$275,038
48S99999	STATE CAPITAL INFRASTRUCTURE FUND APPROP TRANSFER	\$212,318	\$212,318
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$487,356	\$487,356
TOTAL RECEIPTS		\$488,356	\$488,356
NET APPROPRIATION		\$3,007,272	\$3,007,272

Position Counts

REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	3.000	3.000
51209999	SPA & LEO SALARIES AND WAGES	25.000	25.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25
Position Counts**

REQUIREMENTS

TOTAL PERSONAL SERVICES

TOTAL POSITIONS

28.000	28.000
28.000	28.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16800-NC Community College System - General Fund

105340-NCCCS 1400 ACADEMIC & STUDENT SERVICES BC 16800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$875,099	\$875,099
51209999	SPA & LEO SALARIES AND WAGES	\$3,290,732	\$3,290,732
51409999	SUPPLEMENTS TO REGULAR WAGES	\$101,636	\$101,636
51509999	EMPLOYEE BENEFIT COSTS	\$1,631,552	\$1,631,552
TOTAL PERSONAL SERVICES		\$5,899,019	\$5,899,019
52109999	PURCHASED CONTRACTUAL SERVICES	\$1,367,630	\$1,367,630
52309999	REPAIR SERVICES	\$88	\$88
52409999	MAINTENANCE AGREEMENTS	\$1,267	\$1,267
52509999	RENTALS/LEASES	\$7,140	\$7,140
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$301,843	\$301,843
52809999	COMMUNICATION AND IT SERVICES	\$35,779	\$35,779
52909999	OTHER SERVICES	\$40,947	\$40,947
TOTAL PURCHASED SERVICES		\$1,754,694	\$1,754,694
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$17,335	\$17,335
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$3,887	\$3,887
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$3,080	\$3,080
53909999	OTHER MATERIALS & SUPPLIES	\$6,128	\$6,128
TOTAL SUPPLIES		\$30,430	\$30,430
54509999	EQUIPMENT	\$7,550	\$7,550
TOTAL PROPERTY, PLANT & EQUIPMENT		\$7,550	\$7,550
55609999	ASSETS & OTHER ADJUSTMENTS	\$342,746	\$342,746
55809999	OTHER ADMINISTRATIVE EXPENSES	\$59,850	\$59,850
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$402,596	\$402,596
57109999	AGENCY RESERVES	\$7,635,407	\$7,635,407
TOTAL RESERVES		\$7,635,407	\$7,635,407
TOTAL REQUIREMENTS		\$15,729,696	\$15,729,696
RECEIPTS			
47309999	INDIRECT(OVERHD) COST REC	\$323,332	\$323,332
TOTAL MISCELLANEOUS		\$323,332	\$323,332
48199999	AGENCY OPERATING TRANSFER IN	\$3,406,453	\$3,406,453
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$8,102,345	\$8,102,345
48P09999	STATE FISCAL RELIEF FUND TRANSFERS IN	\$100,000	\$100,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$11,608,798	\$11,608,798
TOTAL RECEIPTS		\$11,932,130	\$11,932,130
NET APPROPRIATION		\$3,797,566	\$3,797,566

Position Counts

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25
 Position Counts**

REQUIREMENTS

51110999	EPA SALARIES AND WAGES	9.050	9.050
51209999	SPA & LEO SALARIES AND WAGES	42.720	42.720
TOTAL PERSONAL SERVICES		51.770	51.770
TOTAL POSITIONS		51.770	51.770

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16800-NC Community College System - General Fund

105350-NCCCS 1500 ECONOMIC & WORKFORCE DEV BC 16800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$524,740	\$524,740
51209999	SPA & LEO SALARIES AND WAGES	\$1,691,098	\$1,691,098
51409999	SUPPLEMENTS TO REGULAR WAGES	\$38,292	\$38,292
51509999	EMPLOYEE BENEFIT COSTS	\$889,353	\$889,353
TOTAL PERSONAL SERVICES		\$3,143,483	\$3,143,483
52109999	PURCHASED CONTRACTUAL SERVICES	\$55,419	\$55,419
52409999	MAINTENANCE AGREEMENTS	\$3,440	\$3,440
52509999	RENTALS/LEASES	\$14,138	\$14,138
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$206,022	\$206,022
52809999	COMMUNICATION AND IT SERVICES	\$48,871	\$48,871
52909999	OTHER SERVICES	\$24,273	\$24,273
TOTAL PURCHASED SERVICES		\$352,163	\$352,163
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$33,377	\$33,377
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$14,250	\$14,250
53909999	OTHER MATERIALS & SUPPLIES	\$11,627	\$11,627
TOTAL SUPPLIES		\$59,254	\$59,254
54509999	EQUIPMENT	\$10,400	\$10,400
TOTAL PROPERTY, PLANT & EQUIPMENT		\$10,400	\$10,400
55609999	ASSETS & OTHER ADJUSTMENTS	\$93,648	\$93,648
55809999	OTHER ADMINISTRATIVE EXPENSES	\$6,328	\$6,328
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$99,976	\$99,976
TOTAL REQUIREMENTS		\$3,665,276	\$3,665,276
RECEIPTS			
42599999	STATE GRANTS	\$203,926	\$203,926
TOTAL GRANTS		\$203,926	\$203,926
45699999	REGISTRATION FEES	\$46,955	\$46,955
TOTAL FEES, LICENSES & FINES		\$46,955	\$46,955
47309999	INDIRECT(OVERHD) COST REC	\$93,648	\$93,648
TOTAL MISCELLANEOUS		\$93,648	\$93,648
48199999	AGENCY OPERATING TRANSFER IN	\$540,438	\$540,438
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$19,296	\$19,296
48P09999	STATE FISCAL RELIEF FUND TRANSFERS IN	\$100,000	\$100,000
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$23,430	\$23,430
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$683,164	\$683,164
TOTAL RECEIPTS		\$1,027,693	\$1,027,693
NET APPROPRIATION		\$2,637,583	\$2,637,583

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25
 Position Counts**

REQUIREMENTS

51110999	EPA SALARIES AND WAGES	5.000	5.000
51209999	SPA & LEO SALARIES AND WAGES	26.500	26.500
TOTAL PERSONAL SERVICES		31.500	31.500
TOTAL POSITIONS		31.500	31.500

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

16800-NC Community College System - General Fund

105400-NCCCS 1600 STATE AID-INSTITUTIONS BC 16800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
57109999	AGENCY RESERVES	\$75,000,870	\$113,112,953
TOTAL RESERVES		\$75,000,870	\$113,112,953
TOTAL REQUIREMENTS		\$75,000,870	\$113,112,953
RECEIPTS			
48T99999	RETIREE SUPPLEMENT RESERVE-TRANSFER IN	\$11,881,879	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$11,881,879	\$0
TOTAL RECEIPTS		\$11,881,879	\$0
NET APPROPRIATION		\$63,118,991	\$113,112,953

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16800-NC Community College System - General Fund

105410-NCCCS 1620 CURRICULUM INSTRUCTION BC 16800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$200,000	\$200,000
TOTAL PURCHASED SERVICES		\$200,000	\$200,000
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$779,540,117	\$779,540,117
TOTAL AID AND PUBLIC ASSISTANCE		\$779,540,117	\$779,540,117
TOTAL REQUIREMENTS		\$779,740,117	\$779,740,117
RECEIPTS			
45899999	TUITION AND FEES	\$277,708,113	\$277,708,113
TOTAL FEES, LICENSES & FINES		\$277,708,113	\$277,708,113
48199999	AGENCY OPERATING TRANSFER IN	\$15,178,370	\$15,178,370
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$15,178,370	\$15,178,370
TOTAL RECEIPTS		\$292,886,483	\$292,886,483
NET APPROPRIATION		\$486,853,634	\$486,853,634

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16800-NC Community College System - General Fund

105411-NCCCS 1621 BASIC SKILLS INSTRUCTION BC 16800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$51,500	\$51,500
52409999	MAINTENANCE AGREEMENTS	\$191,050	\$191,050
TOTAL PURCHASED SERVICES		\$242,550	\$242,550
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$67,445,569	\$67,445,569
56E09999	DISCRETIONARY GRANTS TO NGOS	\$826,185	\$826,185
TOTAL AID AND PUBLIC ASSISTANCE		\$68,271,754	\$68,271,754
57109999	AGENCY RESERVES	\$904,064	\$904,064
TOTAL RESERVES		\$904,064	\$904,064
TOTAL REQUIREMENTS		\$69,418,368	\$69,418,368
RECEIPTS			
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$16,676,172	\$16,676,172
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$16,676,172	\$16,676,172
TOTAL RECEIPTS		\$16,676,172	\$16,676,172
NET APPROPRIATION		\$52,742,196	\$52,742,196

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

16800-NC Community College System - General Fund

105412-NCCCS 1622 CONT ED & WORKFORCE DEV BC 16800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$156,237,432	\$155,487,432
56K09999	EDUCATIONAL AWARDS AND SCHOLARSHIPS TO GOV ORG	\$1,000,000	\$1,000,000
TOTAL AID AND PUBLIC ASSISTANCE		\$157,237,432	\$156,487,432
TOTAL REQUIREMENTS		\$157,237,432	\$156,487,432
RECEIPTS			
45899999	TUITION AND FEES	\$14,279,711	\$14,279,711
TOTAL FEES, LICENSES & FINES		\$14,279,711	\$14,279,711
TOTAL RECEIPTS		\$14,279,711	\$14,279,711
NET APPROPRIATION		\$142,957,721	\$142,207,721

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

16800-NC Community College System - General Fund

105413-NCCCS 1623 EQUIPMENT & INSTRUCT RES BC 16800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
55809999	OTHER ADMINISTRATIVE EXPENSES	\$500,000	\$500,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$500,000	\$500,000
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$51,712,762	\$51,712,762
TOTAL AID AND PUBLIC ASSISTANCE		\$51,712,762	\$51,712,762
TOTAL REQUIREMENTS		\$52,212,762	\$52,212,762
NET APPROPRIATION		\$52,212,762	\$52,212,762

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16800-NC Community College System - General Fund

105414-NCCCS 1624 SPECIALIZED CNTRS & PROG BC 16800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52809999	COMMUNICATION AND IT SERVICES	\$1,000,000	\$0
TOTAL PURCHASED SERVICES		\$1,000,000	\$0
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$96,249,295	\$98,099,295
56K09999	EDUCATIONAL AWARDS AND SCHOLARSHIPS TO GOV ORG	\$4,139,845	\$4,139,845
TOTAL AID AND PUBLIC ASSISTANCE		\$100,389,140	\$102,239,140
TOTAL REQUIREMENTS		\$101,389,140	\$102,239,140
RECEIPTS			
42499999	PRIVATE GRANTS	\$1,099,984	\$1,099,984
TOTAL GRANTS		\$1,099,984	\$1,099,984
48099999	STATEWIDE OPERATING TRANSFERS	\$25,000,000	\$36,000,000
48199999	AGENCY OPERATING TRANSFER IN	\$3,358,552	\$3,358,552
48P09999	STATE FISCAL RELIEF FUND TRANSFERS IN	\$2,900,000	\$2,900,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$31,258,552	\$42,258,552
TOTAL RECEIPTS		\$32,358,536	\$43,358,536
NET APPROPRIATION		\$69,030,604	\$58,880,604

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16800-NC Community College System - General Fund

105415-NCCCS 1625 INST & ACADEMIC SUPPORT BC 16800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51509999	EMPLOYEE BENEFIT COSTS	\$3,026,285	\$3,026,285
51609999	OTHER PERSONAL SERVICES	\$3,912,239	\$3,912,239
TOTAL PERSONAL SERVICES		\$6,938,524	\$6,938,524
52109999	PURCHASED CONTRACTUAL SERVICES	\$3,436,546	\$3,436,546
52409999	MAINTENANCE AGREEMENTS	\$5,533,262	\$5,533,262
52509999	RENTALS/LEASES	\$64,340	\$64,340
52809999	COMMUNICATION AND IT SERVICES	\$8,539,489	\$8,539,489
52909999	OTHER SERVICES	\$175,921	\$175,921
TOTAL PURCHASED SERVICES		\$17,749,558	\$17,749,558
55809999	OTHER ADMINISTRATIVE EXPENSES	\$30,000	\$30,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$30,000	\$30,000
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$557,270,037	\$557,270,037
TOTAL AID AND PUBLIC ASSISTANCE		\$557,270,037	\$557,270,037
58109999	AGENCY OPERATING TRANSFERS OUT	\$3,500,000	\$3,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,500,000	\$3,500,000
TOTAL REQUIREMENTS		\$585,488,119	\$585,488,119
RECEIPTS			
48P09999	STATE FISCAL RELIEF FUND TRANSFERS IN	\$4,900,000	\$4,900,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$4,900,000	\$4,900,000
TOTAL RECEIPTS		\$4,900,000	\$4,900,000
NET APPROPRIATION		\$580,588,119	\$580,588,119

Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25

16800-NC Community College System - General Fund

105470-NCCCS 1900 RESERVES & TRANSFERS BC 16800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
57109999	AGENCY RESERVES	\$1,972,468	\$2,545,981
TOTAL RESERVES		\$1,972,468	\$2,545,981
58109999	AGENCY OPERATING TRANSFERS OUT	\$883,070	\$883,070
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$883,070	\$883,070
TOTAL REQUIREMENTS		\$2,855,538	\$3,429,051
RECEIPTS			
42599999	STATE GRANTS	\$16,074	\$16,074
TOTAL GRANTS		\$16,074	\$16,074
48199999	AGENCY OPERATING TRANSFER IN	\$819,357	\$819,357
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$235,916	\$235,916
48T99999	RETIREE SUPPLEMENT RESERVE-TRANSFER IN	\$194,675	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,249,948	\$1,055,273
TOTAL RECEIPTS		\$1,266,022	\$1,071,347
NET APPROPRIATION		\$1,589,516	\$2,357,704



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: NC Community College System - Special Code: 26800

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$16,028,587	\$16,028,587
LESS ESTIMATED RECEIPTS	\$9,745,805	\$9,745,805
CHANGE IN FUND BALANCE	(\$6,282,782)	(\$6,282,782)

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2023-25**

26800-NC Community College System - Special

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
211000	NCCCS 2000 SPECIAL REVENUE FUNDS BC 26800	\$16,028,587	\$16,028,587
TOTAL REQUIREMENTS		\$16,028,587	\$16,028,587
RECEIPTS			
211000	NCCCS 2000 SPECIAL REVENUE FUNDS BC 26800	\$9,745,805	\$9,745,805
TOTAL RECEIPTS		\$9,745,805	\$9,745,805
CHANGE IN FUND BALANCE		(\$6,282,782)	(\$6,282,782)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

26800-NC Community College System - Special

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
55909999	OTHER EXPENSES	\$4,939	\$4,939
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$4,939	\$4,939
58109999	AGENCY OPERATING TRANSFERS OUT	\$16,023,648	\$16,023,648
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$16,023,648	\$16,023,648
TOTAL REQUIREMENTS		\$16,028,587	\$16,028,587
RECEIPTS			
41199999	TAX REVENUES	\$800,000	\$800,000
TOTAL TAX REVENUES		\$800,000	\$800,000
42499999	PRIVATE GRANTS	\$832,570	\$832,570
42599999	STATE GRANTS	\$3,482,143	\$3,482,143
TOTAL GRANTS		\$4,314,713	\$4,314,713
45199999	BUSINESS LICENSE FEES	\$275,000	\$275,000
TOTAL FEES, LICENSES & FINES		\$275,000	\$275,000
46299999	CONTRIBUTIONS & DONATIONS	\$20,327	\$20,327
TOTAL CONTRIBUTIONS & DONATIONS		\$20,327	\$20,327
48199999	AGENCY OPERATING TRANSFER IN	\$4,335,080	\$4,335,080
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$685	\$685
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$4,335,765	\$4,335,765
TOTAL RECEIPTS		\$9,745,805	\$9,745,805
CHANGE IN FUND BALANCE		(\$6,282,782)	(\$6,282,782)

No Data Available

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

26800-NC Community College System - Special

211000-NCCCS 2000 SPECIAL REVENUE FUNDS BC 26800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
55909999	OTHER EXPENSES	\$4,939	\$4,939
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$4,939	\$4,939
58109999	AGENCY OPERATING TRANSFERS OUT	\$16,023,648	\$16,023,648
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$16,023,648	\$16,023,648
TOTAL REQUIREMENTS		\$16,028,587	\$16,028,587
RECEIPTS			
41199999	TAX REVENUES	\$800,000	\$800,000
TOTAL TAX REVENUES		\$800,000	\$800,000
42499999	PRIVATE GRANTS	\$832,570	\$832,570
42599999	STATE GRANTS	\$3,482,143	\$3,482,143
TOTAL GRANTS		\$4,314,713	\$4,314,713
45199999	BUSINESS LICENSE FEES	\$275,000	\$275,000
TOTAL FEES, LICENSES & FINES		\$275,000	\$275,000
46299999	CONTRIBUTIONS & DONATIONS	\$20,327	\$20,327
TOTAL CONTRIBUTIONS & DONATIONS		\$20,327	\$20,327
48199999	AGENCY OPERATING TRANSFER IN	\$4,335,080	\$4,335,080
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$685	\$685
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$4,335,765	\$4,335,765
TOTAL RECEIPTS		\$9,745,805	\$9,745,805
CHANGE IN FUND BALANCE		(\$6,282,782)	(\$6,282,782)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: NC Community College System - Information Technology Systems
Code: 26802**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$51,049,616	\$66,049,616
LESS ESTIMATED RECEIPTS	\$4,050,000	\$19,050,000
CHANGE IN FUND BALANCE	(\$46,999,616)	(\$46,999,616)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

26802-NC Community College System - Information Technology Systems

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
211058	NCCCS 2307 NCCCS-ERP PLAN & DESIGN BC 26802	\$210,000	\$210,000
211059	NCCCS 2310 TRANSITION READINESS BC 26802	\$8,374,206	\$23,374,206
211060	NCCCS 2321 ERP AND SHORT-TERM WD BC 26802	\$42,395,000	\$42,395,000
211061	NCCCS 2701 UNIFIED COMMUNICATIONS BC 26802	\$70,410	\$70,410
TOTAL REQUIREMENTS		\$51,049,616	\$66,049,616
RECEIPTS			
211059	NCCCS 2310 TRANSITION READINESS BC 26802	\$550,000	\$15,550,000
211060	NCCCS 2321 ERP AND SHORT-TERM WD BC 26802	\$3,500,000	\$3,500,000
TOTAL RECEIPTS		\$4,050,000	\$19,050,000
CHANGE IN FUND BALANCE		(\$46,999,616)	(\$46,999,616)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

26802-NC Community College System - Information Technology Systems

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$9,334,073	\$9,334,073
52409999	MAINTENANCE AGREEMENTS	\$34,219,692	\$49,219,692
52809999	COMMUNICATION AND IT SERVICES	\$7,425,441	\$7,425,441
TOTAL PURCHASED SERVICES		\$50,979,206	\$65,979,206
54509999	EQUIPMENT	\$70,410	\$70,410
TOTAL PROPERTY, PLANT & EQUIPMENT		\$70,410	\$70,410
TOTAL REQUIREMENTS		\$51,049,616	\$66,049,616
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$4,050,000	\$19,050,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$4,050,000	\$19,050,000
TOTAL RECEIPTS		\$4,050,000	\$19,050,000
CHANGE IN FUND BALANCE		(\$46,999,616)	(\$46,999,616)

No Data Available

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

26802-NC Community College System - Information Technology Systems

211058-NCCCS 2307 NCCCS-ERP PLAN & DESIGN BC 26802

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$210,000	\$210,000
TOTAL PURCHASED SERVICES		\$210,000	\$210,000
TOTAL REQUIREMENTS		\$210,000	\$210,000
CHANGE IN FUND BALANCE		(\$210,000)	(\$210,000)

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

26802-NC Community College System - Information Technology Systems

211059-NCCCS 2310 TRANSITION READINESS BC 26802

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$6,489,073	\$6,489,073
52409999	MAINTENANCE AGREEMENTS	\$1,859,692	\$16,859,692
52809999	COMMUNICATION AND IT SERVICES	\$25,441	\$25,441
TOTAL PURCHASED SERVICES		\$8,374,206	\$23,374,206
TOTAL REQUIREMENTS		\$8,374,206	\$23,374,206
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$550,000	\$15,550,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$550,000	\$15,550,000
TOTAL RECEIPTS		\$550,000	\$15,550,000
CHANGE IN FUND BALANCE		(\$7,824,206)	(\$7,824,206)

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

26802-NC Community College System - Information Technology Systems

211060-NCCCS 2321 ERP AND SHORT-TERM WD BC 26802

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$2,635,000	\$2,635,000
52409999	MAINTENANCE AGREEMENTS	\$32,360,000	\$32,360,000
52809999	COMMUNICATION AND IT SERVICES	\$7,400,000	\$7,400,000
TOTAL PURCHASED SERVICES		\$42,395,000	\$42,395,000
TOTAL REQUIREMENTS		\$42,395,000	\$42,395,000
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$3,500,000	\$3,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,500,000	\$3,500,000
TOTAL RECEIPTS		\$3,500,000	\$3,500,000
CHANGE IN FUND BALANCE		(\$38,895,000)	(\$38,895,000)

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

26802-NC Community College System - Information Technology Systems

211061-NCCCS 2701 UNIFIED COMMUNICATIONS BC 26802

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
54509999	EQUIPMENT	\$70,410	\$70,410
TOTAL PROPERTY, PLANT & EQUIPMENT		\$70,410	\$70,410
TOTAL REQUIREMENTS		\$70,410	\$70,410
CHANGE IN FUND BALANCE		(\$70,410)	(\$70,410)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: NC Community College System - Trust Fund Code: 66800

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$1,304,642	\$1,304,642
LESS ESTIMATED RECEIPTS	\$1,215,417	\$1,215,417
CHANGE IN FUND BALANCE	(\$89,225)	(\$89,225)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

66800-NC Community College System - Trust Fund

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
608201	NCCCS 6104 STUDENT LOAN-VOC TECH ED BC 66800	\$15,543	\$15,543
608204	NCCCS 6110 BELLSOUTH SCHOLARSHIPS BC 66800	\$10,856	\$10,856
608205	NCCCS 6111 PROGRESS ENERGY BC 66800	\$5,197	\$5,197
608206	NCCCS 6112 PETROLEUM MARKETERS ASSN BC 66800	\$500	\$500
608208	NCCCS 6117 ALLEN TODD SCHOLARSHIP BC 66800	\$30,667	\$30,667
608210	NCCCS 6119 GEORGE W BALLARD BC 66800	\$5,025	\$5,025
608212	NCCCS 6122 PROGRESS ENERGY POWER PG BC 66800	\$7,058	\$7,058
608213	NCCCS 6123 GOLDEN LEAF SCHOLARS BC 66800	\$1,199,893	\$1,199,893
608214	NCCCS 6124 RODNEY B. POWELL SCHOLARSHIP BC 66800	\$29,903	\$29,903
TOTAL REQUIREMENTS		\$1,304,642	\$1,304,642
RECEIPTS			
608201	NCCCS 6104 STUDENT LOAN-VOC TECH ED BC 66800	\$12,196	\$12,196
608204	NCCCS 6110 BELLSOUTH SCHOLARSHIPS BC 66800	\$566	\$566
608205	NCCCS 6111 PROGRESS ENERGY BC 66800	\$240	\$240
608208	NCCCS 6117 ALLEN TODD SCHOLARSHIP BC 66800	\$1,200	\$1,200
608210	NCCCS 6119 GEORGE W BALLARD BC 66800	\$122	\$122
608213	NCCCS 6123 GOLDEN LEAF SCHOLARS BC 66800	\$1,199,893	\$1,199,893
608214	NCCCS 6124 RODNEY B. POWELL SCHOLARSHIP BC 66800	\$1,200	\$1,200
TOTAL RECEIPTS		\$1,215,417	\$1,215,417
CHANGE IN FUND BALANCE		(\$89,225)	(\$89,225)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

66800-NC Community College System - Trust Fund

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$30,000	\$30,000
TOTAL PURCHASED SERVICES		\$30,000	\$30,000
55909999	OTHER EXPENSES	\$70,409	\$70,409
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$70,409	\$70,409
56K09999	EDUCATIONAL AWARDS AND SCHOLARSHIPS TO GOV ORG	\$104,249	\$104,249
TOTAL AID AND PUBLIC ASSISTANCE		\$104,249	\$104,249
58109999	AGENCY OPERATING TRANSFERS OUT	\$1,099,984	\$1,099,984
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,099,984	\$1,099,984
TOTAL REQUIREMENTS		\$1,304,642	\$1,304,642
RECEIPTS			
42499999	PRIVATE GRANTS	\$1,199,893	\$1,199,893
TOTAL GRANTS		\$1,199,893	\$1,199,893
43109999	INVESTMENT INCOME	\$15,524	\$15,524
TOTAL INVESTMENT INCOME		\$15,524	\$15,524
TOTAL RECEIPTS		\$1,215,417	\$1,215,417
CHANGE IN FUND BALANCE		(\$89,225)	(\$89,225)
No Data Available			

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

66800-NC Community College System - Trust Fund

608201-NCCCS 6104 STUDENT LOAN-VOC TECH ED BC 66800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56K09999	EDUCATIONAL AWARDS AND SCHOLARSHIPS TO GOV ORG	\$15,543	\$15,543
TOTAL AID AND PUBLIC ASSISTANCE		\$15,543	\$15,543
TOTAL REQUIREMENTS		\$15,543	\$15,543
RECEIPTS			
43109999	INVESTMENT INCOME	\$12,196	\$12,196
TOTAL INVESTMENT INCOME		\$12,196	\$12,196
TOTAL RECEIPTS		\$12,196	\$12,196
CHANGE IN FUND BALANCE		(\$3,347)	(\$3,347)

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

66800-NC Community College System - Trust Fund

608204-NCCCS 6110 BELLSOUTH SCHOLARSHIPS BC 66800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56K09999	EDUCATIONAL AWARDS AND SCHOLARSHIPS TO GOV ORG	\$10,856	\$10,856
TOTAL AID AND PUBLIC ASSISTANCE		\$10,856	\$10,856
TOTAL REQUIREMENTS		\$10,856	\$10,856
RECEIPTS			
43109999	INVESTMENT INCOME	\$566	\$566
TOTAL INVESTMENT INCOME		\$566	\$566
TOTAL RECEIPTS		\$566	\$566
CHANGE IN FUND BALANCE		(\$10,290)	(\$10,290)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

66800-NC Community College System - Trust Fund

608205-NCCCS 6111 PROGRESS ENERGY BC 66800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56K09999	EDUCATIONAL AWARDS AND SCHOLARSHIPS TO GOV ORG	\$5,197	\$5,197
TOTAL AID AND PUBLIC ASSISTANCE		\$5,197	\$5,197
TOTAL REQUIREMENTS		\$5,197	\$5,197
RECEIPTS			
43109999	INVESTMENT INCOME	\$240	\$240
TOTAL INVESTMENT INCOME		\$240	\$240
TOTAL RECEIPTS		\$240	\$240
CHANGE IN FUND BALANCE		(\$4,957)	(\$4,957)

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

66800-NC Community College System - Trust Fund

608206-NCCCS 6112 PETROLEUM MARKETERS ASSN BC 66800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
55909999	OTHER EXPENSES	\$500	\$500
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$500	\$500
TOTAL REQUIREMENTS		\$500	\$500
CHANGE IN FUND BALANCE		(\$500)	(\$500)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

66800-NC Community College System - Trust Fund

608208-NCCCS 6117 ALLEN TODD SCHOLARSHIP BC 66800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56K09999	EDUCATIONAL AWARDS AND SCHOLARSHIPS TO GOV ORG	\$30,667	\$30,667
TOTAL AID AND PUBLIC ASSISTANCE		\$30,667	\$30,667
TOTAL REQUIREMENTS		\$30,667	\$30,667
RECEIPTS			
43109999	INVESTMENT INCOME	\$1,200	\$1,200
TOTAL INVESTMENT INCOME		\$1,200	\$1,200
TOTAL RECEIPTS		\$1,200	\$1,200
CHANGE IN FUND BALANCE		(\$29,467)	(\$29,467)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

66800-NC Community College System - Trust Fund

608210-NCCCS 6119 GEORGE W BALLARD BC 66800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56K09999	EDUCATIONAL AWARDS AND SCHOLARSHIPS TO GOV ORG	\$5,025	\$5,025
TOTAL AID AND PUBLIC ASSISTANCE		\$5,025	\$5,025
TOTAL REQUIREMENTS		\$5,025	\$5,025
RECEIPTS			
43109999	INVESTMENT INCOME	\$122	\$122
TOTAL INVESTMENT INCOME		\$122	\$122
TOTAL RECEIPTS		\$122	\$122
CHANGE IN FUND BALANCE		(\$4,903)	(\$4,903)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

66800-NC Community College System - Trust Fund

608212-NCCCS 6122 PROGRESS ENERGY POWER PG BC 66800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56K09999	EDUCATIONAL AWARDS AND SCHOLARSHIPS TO GOV ORG	\$7,058	\$7,058
TOTAL AID AND PUBLIC ASSISTANCE		\$7,058	\$7,058
TOTAL REQUIREMENTS		\$7,058	\$7,058
CHANGE IN FUND BALANCE		(\$7,058)	(\$7,058)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

66800-NC Community College System - Trust Fund

608213-NCCCS 6123 GOLDEN LEAF SCHOLARS BC 66800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$30,000	\$30,000
TOTAL PURCHASED SERVICES		\$30,000	\$30,000
55909999	OTHER EXPENSES	\$69,909	\$69,909
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$69,909	\$69,909
58109999	AGENCY OPERATING TRANSFERS OUT	\$1,099,984	\$1,099,984
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,099,984	\$1,099,984
TOTAL REQUIREMENTS		\$1,199,893	\$1,199,893
RECEIPTS			
42499999	PRIVATE GRANTS	\$1,199,893	\$1,199,893
TOTAL GRANTS		\$1,199,893	\$1,199,893
TOTAL RECEIPTS		\$1,199,893	\$1,199,893
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

66800-NC Community College System - Trust Fund

608214-NCCCS 6124 RODNEY B. POWELL SCHOLARSHIP BC 66800

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56K09999	EDUCATIONAL AWARDS AND SCHOLARSHIPS TO GOV ORG	\$29,903	\$29,903
TOTAL AID AND PUBLIC ASSISTANCE		\$29,903	\$29,903
TOTAL REQUIREMENTS		\$29,903	\$29,903
RECEIPTS			
43109999	INVESTMENT INCOME	\$1,200	\$1,200
TOTAL INVESTMENT INCOME		\$1,200	\$1,200
TOTAL RECEIPTS		\$1,200	\$1,200
CHANGE IN FUND BALANCE		(\$28,703)	(\$28,703)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: NC Community College System - Special Fund Code: 66801

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$4,496,636	\$4,496,636
LESS ESTIMATED RECEIPTS	\$2,194,653	\$2,194,653
CHANGE IN FUND BALANCE	(\$2,301,983)	(\$2,301,983)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

66801-NC Community College System - Special Fund

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
608250	NCCCS 6102 CCS FINANCIAL ASSISTANCE BC 66801	\$2,284,401	\$2,284,401
608251	NCCCS 6105 UNEMPLOYMENT BENEFITS BC 66801	\$129,130	\$129,130
608252	NCCCS 6130 STUDENT PROTECTION FUND BC 66801	\$1,388,403	\$1,388,403
608255	NCCCS 6135 SSC GUIDED PATHWAYS BC 66801	\$694,427	\$694,427
608256	NCCCS 6136 STRATEGIC PLANNING DATA BC 66801	\$275	\$275
TOTAL REQUIREMENTS		\$4,496,636	\$4,496,636
RECEIPTS			
608250	NCCCS 6102 CCS FINANCIAL ASSISTANCE BC 66801	\$1,837,500	\$1,837,500
608251	NCCCS 6105 UNEMPLOYMENT BENEFITS BC 66801	\$128,447	\$128,447
608252	NCCCS 6130 STUDENT PROTECTION FUND BC 66801	\$223,167	\$223,167
608255	NCCCS 6135 SSC GUIDED PATHWAYS BC 66801	\$5,264	\$5,264
608256	NCCCS 6136 STRATEGIC PLANNING DATA BC 66801	\$275	\$275
TOTAL RECEIPTS		\$2,194,653	\$2,194,653
CHANGE IN FUND BALANCE		(\$2,301,983)	(\$2,301,983)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

66801-NC Community College System - Special Fund

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51509999	EMPLOYEE BENEFIT COSTS	\$129,130	\$129,130
TOTAL PERSONAL SERVICES		\$129,130	\$129,130
52109999	PURCHASED CONTRACTUAL SERVICES	\$175,000	\$175,000
TOTAL PURCHASED SERVICES		\$175,000	\$175,000
56809999	EDUCATIONAL AWARDS AND SCHOLARSHIPS	\$1,388,403	\$1,388,403
56K09999	EDUCATIONAL AWARDS AND SCHOLARSHIPS TO GOV ORG	\$2,109,401	\$2,109,401
TOTAL AID AND PUBLIC ASSISTANCE		\$3,497,804	\$3,497,804
58109999	AGENCY OPERATING TRANSFERS OUT	\$694,702	\$694,702
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$694,702	\$694,702
TOTAL REQUIREMENTS		\$4,496,636	\$4,496,636
RECEIPTS			
43109999	INVESTMENT INCOME	\$215,837	\$215,837
TOTAL INVESTMENT INCOME		\$215,837	\$215,837
45199999	BUSINESS LICENSE FEES	\$191,316	\$191,316
TOTAL FEES, LICENSES & FINES		\$191,316	\$191,316
48199999	AGENCY OPERATING TRANSFER IN	\$1,787,500	\$1,787,500
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,787,500	\$1,787,500
TOTAL RECEIPTS		\$2,194,653	\$2,194,653
CHANGE IN FUND BALANCE		(\$2,301,983)	(\$2,301,983)

No Data Available

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

66801-NC Community College System - Special Fund

608250-NCCCS 6102 CCS FINANCIAL ASSISTANCE BC 66801

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$175,000	\$175,000
TOTAL PURCHASED SERVICES		\$175,000	\$175,000
56K09999	EDUCATIONAL AWARDS AND SCHOLARSHIPS TO GOV ORG	\$2,109,401	\$2,109,401
TOTAL AID AND PUBLIC ASSISTANCE		\$2,109,401	\$2,109,401
TOTAL REQUIREMENTS		\$2,284,401	\$2,284,401
RECEIPTS			
43109999	INVESTMENT INCOME	\$50,000	\$50,000
TOTAL INVESTMENT INCOME		\$50,000	\$50,000
48199999	AGENCY OPERATING TRANSFER IN	\$1,787,500	\$1,787,500
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,787,500	\$1,787,500
TOTAL RECEIPTS		\$1,837,500	\$1,837,500
CHANGE IN FUND BALANCE		(\$446,901)	(\$446,901)

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

66801-NC Community College System - Special Fund

608251-NCCCS 6105 UNEMPLOYMENT BENEFITS BC 66801

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51509999	EMPLOYEE BENEFIT COSTS	\$129,130	\$129,130
TOTAL PERSONAL SERVICES		\$129,130	\$129,130
TOTAL REQUIREMENTS		\$129,130	\$129,130
RECEIPTS			
43109999	INVESTMENT INCOME	\$128,447	\$128,447
TOTAL INVESTMENT INCOME		\$128,447	\$128,447
TOTAL RECEIPTS		\$128,447	\$128,447
CHANGE IN FUND BALANCE		(\$683)	(\$683)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

66801-NC Community College System - Special Fund

608252-NCCCS 6130 STUDENT PROTECTION FUND BC 66801

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56809999	EDUCATIONAL AWARDS AND SCHOLARSHIPS	\$1,388,403	\$1,388,403
TOTAL AID AND PUBLIC ASSISTANCE		\$1,388,403	\$1,388,403
TOTAL REQUIREMENTS		\$1,388,403	\$1,388,403
RECEIPTS			
43109999	INVESTMENT INCOME	\$31,851	\$31,851
TOTAL INVESTMENT INCOME		\$31,851	\$31,851
45199999	BUSINESS LICENSE FEES	\$191,316	\$191,316
TOTAL FEES, LICENSES & FINES		\$191,316	\$191,316
TOTAL RECEIPTS		\$223,167	\$223,167
CHANGE IN FUND BALANCE		(\$1,165,236)	(\$1,165,236)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

66801-NC Community College System - Special Fund

608255-NCCCS 6135 SSC GUIDED PATHWAYS BC 66801

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$694,427	\$694,427
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$694,427	\$694,427
TOTAL REQUIREMENTS		\$694,427	\$694,427
RECEIPTS			
43109999	INVESTMENT INCOME	\$5,264	\$5,264
TOTAL INVESTMENT INCOME		\$5,264	\$5,264
TOTAL RECEIPTS		\$5,264	\$5,264
CHANGE IN FUND BALANCE		(\$689,163)	(\$689,163)

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

66801-NC Community College System - Special Fund

608256-NCCCS 6136 STRATEGIC PLANNING DATA BC 66801

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$275	\$275
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$275	\$275
TOTAL REQUIREMENTS		\$275	\$275
RECEIPTS			
43109999	INVESTMENT INCOME	\$275	\$275
TOTAL INVESTMENT INCOME		\$275	\$275
TOTAL RECEIPTS		\$275	\$275
CHANGE IN FUND BALANCE		\$0	\$0