The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

**CAMPUS/AGENCY NAME:** Appalachian State University - General Fund   **Code:** 16080

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

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<tr>
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### 16080-Appalachian State University - General Fund

#### Requirements

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#### Receipts

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#### Net Appropriation

- **$134,672,993**
- **$134,672,993**

### Position Counts

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## 16080-Appalachian State University - General Fund

### REQUIREMENTS

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**TOTAL PERSONAL SERVICES**  
$193,887,959 $193,887,959

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**TOTAL PURCHASED SERVICES**  
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$7,783,758 $7,783,758

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**TOTAL PROPERTY,PLANT,_EQUIPMENT**  
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**TOTAL OTHER EXPENSES**  
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10/06/2017 04:45:08 PM  
Page 4 of 25
### 16080-Appalachian State University - General Fund

#### Certified Budget Summary By Account

**Biennium 2017-19**

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**TOTAL REQUIREMENTS**

**$236,363,067**  
**$236,363,067**

**RECEIPTS**

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**TOTAL RECEIPTS**

**$101,690,074**  
**$101,690,074**

**NET APPROPRIATION**

**$134,672,993**  
**$134,672,993**

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**Position Counts**

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<thead>
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### Position Counts

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### 16080-Appalachian State University - General Fund

#### 1101-Instruction

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## 16080-Appalachian State University - General Fund

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Position Counts

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## 16080-Appalachian State University - General Fund

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16080-Appalachian State University - General Fund

1110-Organized Research

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#### Position Counts

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### 1151-Libraries

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## Certified Budget
### Biennium 2017-19

**16080-Appalachian State University - General Fund**

**1160-Student Services**

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10/06/2017 04:45:08 PM
Page 18 of 25
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16080-Appalachian State University - General Fund

1170-Institutional Support

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**TOTAL PERSONAL SERVICES**

$19,557,901   $19,557,901

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**TOTAL PURCHASED SERVICES**

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**TOTAL SUPPLIES**

$786,531   $786,531

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**TOTAL PROPERTY,PLANT,_EQUIPMENT**

$90,674   $90,674

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**TOTAL OTHER EXPENSES**

$235,030   $235,030

**TOTAL REQUIREMENTS**

$25,316,733   $25,316,733

**RECEIPTS**

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**TOTAL SALES, SERVICE & RENTALS**

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**TOTAL FEES, LICENSES & FINES**

$29,225   $29,225

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Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19

16080-Appalachian State University - General Fund

1170-Institutional Support

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Position Counts

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### 16080-Appalachian State University - General Fund

#### 1180-Physical Plant Operation

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Position Counts

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Page 22 of 25
### REQUIREMENTS

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**TOTAL AID AND PUBLIC ASSISTANCE**

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**TOTAL REQUIREMENTS**

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**NET APPROPRIATION**

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## 16080-Appalachian State University - General Fund

### 1990-Multi-Activity

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**TOTAL FEES, LICENSES & FINES**

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