



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, and SL 2026-42 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 16090

CAMPUS/AGENCY NAME: North Carolina Central University - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$153,904,790
LESS ESTIMATED RECEIPTS	\$55,332,154
NET APPROPRIATION	\$98,572,636

A handwritten signature in cursive script that reads 'Kristin Walker'.

Approved - September 9, 2026

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

16090-North Carolina Central University - General Fund

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
152801	101 INSTRUCTION NCCU BC 16090	\$72,300,454	\$0	\$72,300,454
152803	103 NON-CRED & RECPT-SUPT INSTR NCCU BC 16090	\$8,102	\$0	\$8,102
152805	110 ORGANIZED RESEARCH NCCU BC 16090	\$882	\$0	\$882
152807	142 COMMUNITY SERVICES NCCU BC 16090	\$466,902	\$0	\$466,902
152808	151 LIBRARIES NCCU BC 16090	\$5,769,571	\$0	\$5,769,571
152809	152 GENERAL ACADEMIC SUPPORT NCCU BC 16090	\$15,205,476	\$0	\$15,205,476
152810	160 STUDENT SERVICES NCCU BC 16090	\$5,211,952	\$0	\$5,211,952
152811	170 INSTITUTIONAL SUPPORT NCCU BC 16090	\$23,429,971	\$0	\$23,429,971
152812	180 PHYSICAL PLANT OPERATION NCCU BC 16090	\$21,843,878	\$0	\$21,843,878
152813	230 STUDENT FINANCIAL AID NCCU BC 16090	\$6,667,602	\$0	\$6,667,602
152819	209 COLLEGIATE ATHLETICS NCCU BC 16090	\$1,164,615	\$1,835,385	\$3,000,000
Total REQUIREMENTS		\$152,069,405	\$1,835,385	\$153,904,790
RECEIPTS				
152801	101 INSTRUCTION NCCU BC 16090	\$3,471,152	\$0	\$3,471,152
152803	103 NON-CRED & RECPT-SUPT INSTR NCCU BC 16090	\$8,102	\$0	\$8,102
152808	151 LIBRARIES NCCU BC 16090	\$23,526	\$0	\$23,526
152810	160 STUDENT SERVICES NCCU BC 16090	\$442,035	\$0	\$442,035
152811	170 INSTITUTIONAL SUPPORT NCCU BC 16090	\$18,252	\$0	\$18,252
152812	180 PHYSICAL PLANT OPERATION NCCU BC 16090	\$841,048	\$0	\$841,048
152816	990 MULTI-ACTIVITY NCCU BC 16090	\$47,528,039	\$0	\$47,528,039
152819	209 COLLEGIATE ATHLETICS NCCU BC 16090	\$1,164,615	\$1,835,385	\$3,000,000
Total RECEIPTS		\$53,496,769	\$1,835,385	\$55,332,154
NET APPROPRIATION		\$98,572,636	\$0	\$98,572,636

Office of State Budget And Management
Certified Budget - Revised (BD307)
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Position Counts

REQUIREMENTS

152801	101 INSTRUCTION NCCU BC 16090	575.123	0.000	575.123
152805	110 ORGANIZED RESEARCH NCCU BC 16090	1.281	0.000	1.281
152807	142 COMMUNITY SERVICES NCCU BC 16090	4.000	0.000	4.000
152808	151 LIBRARIES NCCU BC 16090	35.000	0.000	35.000
152809	152 GENERAL ACADEMIC SUPPORT NCCU BC 16090	107.770	0.000	107.770
152810	160 STUDENT SERVICES NCCU BC 16090	57.425	0.000	57.425
152811	170 INSTITUTIONAL SUPPORT NCCU BC 16090	181.043	0.000	181.043
152812	180 PHYSICAL PLANT OPERATION NCCU BC 16090	180.608	0.000	180.608
152819	209 COLLEGIATE ATHLETICS NCCU BC 16090	13.000	0.000	13.000
TOTAL POSITIONS		1,155.250	0.000	1,155.250

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
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16090-North Carolina Central University - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$24,732,385	\$0	\$24,732,385
51150000	EPA-TEACH SALARIES	4000	\$42,676,279	\$0	\$42,676,279
51210000	SPA-REG SALARIES	4000	\$21,163,116	\$0	\$21,163,116
51230000	LEO SALARIES	4000	\$2,194,752	\$0	\$2,194,752
51310000	REG(N S) TEMP WAGES	4000	\$275,984	\$0	\$275,984
51350000	STU TEMP WAGES	4000	\$344,845	\$0	\$344,845
51410000	OT PAY	4000	\$62,424	\$0	\$62,424
51420000	HOLIDAY PAY	4000	\$18,320	\$0	\$18,320
51460000	EPA&SPA-LONGVTY PAY	4000	\$302,131	\$0	\$302,131
51510000	SOCIAL SEC CONTRIB	4000	\$6,116,714	\$0	\$6,116,714
51520000	REG RETIRE CONTRIB	4000	\$12,466,598	\$0	\$12,466,598
51530000	LEO RETIRE CONTRIB	4000	\$333,412	\$0	\$333,412
51540000	OPT RETIRE CONTRIB	4000	\$3,163,457	\$0	\$3,163,457
51560000	MED INS CONTRIB	4000	\$7,941,837	\$0	\$7,941,837
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$3,969	\$0	\$3,969
51573000	WORKER COMP PREMIUMS	4000	\$221,288	\$0	\$221,288
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$105,892	\$0	\$105,892
51625000	ST DISABILITY PMT	4000	\$40,354	\$0	\$40,354
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$202,072	\$0	\$202,072
51660000	TAX EMP REIMB/ALLOW	4000	\$1,000	\$0	\$1,000
TOTAL PERSONAL SERVICES			\$122,366,829	\$0	\$122,366,829
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$6,142,284	\$675,270	\$6,817,554
52100000	PURCHASED CONTRACTUAL SERVICES-	0000	\$3,873,060	\$1,016,695	\$4,889,755

Office of State Budget And Management
Certified Budget - Revised (BD307)
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16090-North Carolina Central University - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
	UNIVERSITY				
52200000	UTILITIES - UNIVERSITY	0000	\$4,969,346	\$0	\$4,969,346
TOTAL PURCHASED SERVICES			\$14,984,690	\$1,691,965	\$16,676,655
53000000	SUPPLIES - UNIVERSITY	0000	\$1,411,850	\$43,420	\$1,455,270
TOTAL SUPPLIES			\$1,411,850	\$43,420	\$1,455,270
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$2,395,159	\$0	\$2,395,159
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$2,492,266	\$0	\$2,492,266
TOTAL PROPERTY PLANT & EQUIPMENT			\$4,887,425	\$0	\$4,887,425
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$386,944	\$0	\$386,944
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$386,944	\$0	\$386,944
56500205	STATUTORY DISTRIBUTIONS	0000	\$309,723	\$0	\$309,723
56810000	EDUC AWAR-APPROP GRANTS	0000	\$5,169,455	\$100,000	\$5,269,455
56875000	GRAD ASST TUITION AWARDS	0000	\$1,218,898	\$0	\$1,218,898
56881000	UNC CAMPUS SCHOLARSHIPS	0000	\$477,058	\$0	\$477,058
56890000	OTHER EDUCATIONAL AWARDS	0000	\$279,679	\$0	\$279,679
TOTAL AID AND PUBLIC ASSISTANCE			\$7,454,813	\$100,000	\$7,554,813
58501000	MAND TRAN ENERGY SAV DEBT	0000	\$576,854	\$0	\$576,854
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$576,854	\$0	\$576,854
TOTAL REQUIREMENTS			\$152,069,405	\$1,835,385	\$153,904,790
RECEIPTS					
42500138	STATE AID-SPORTS WAGERING	0000	\$1,164,615	\$1,835,385	\$3,000,000
42700009	FEDERAL RESEARCH GRANTS	0000	\$163,948	\$0	\$163,948

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16090-North Carolina Central University - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
TOTAL GRANTS			\$1,328,563	\$1,835,385	\$3,163,948
44170000	UTILITY SALES & SERVICES	0000	\$841,048	\$0	\$841,048
44195000	UNIV/CC AUXILIARY SALES	0000	\$23,886	\$0	\$23,886
TOTAL SALES SERVICES & RENTALS			\$864,934	\$0	\$864,934
45810000	RESIDENT TUITION	0000	\$31,006,937	\$0	\$31,006,937
45812000	RES TUITION SURCHARGE	0000	\$170,340	\$0	\$170,340
45820000	NON-RESIDENT TUITION	0000	\$20,380,093	\$0	\$20,380,093
45822000	NON-RES GRAD ASST WAIVERS	0000	(\$558,179)	\$0	(\$558,179)
45830000	OTHER FEES	0000	\$295,979	\$0	\$295,979
45831000	EXTENSION INSTRUCTION FEE	0000	\$8,102	\$0	\$8,102
TOTAL FEES LICENSES & FINES			\$51,303,272	\$0	\$51,303,272
TOTAL RECEIPTS			\$53,496,769	\$1,835,385	\$55,332,154
NET APPROPRIATION			\$98,572,636	\$0	\$98,572,636
POSITION COUNTS					
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	268.716	0.000	268.716
51150000	EPA-TEACH SALARIES	4000	456.393	0.000	456.393
51210000	SPA-REG SALARIES	4000	399.441	0.000	399.441
51230000	LEO SALARIES	4000	30.700	0.000	30.700
TOTAL PERSONAL SERVICES			1,155.250	0.000	1,155.250
TOTAL POSITIONS			1,155.250	0.000	1,155.250

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16090-North Carolina Central University - General Fund

152801-101 INSTRUCTION NCCU BC 16090

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$5,298,589	\$0	\$5,298,589
51150000	EPA-TEACH SALARIES	4000	\$42,676,279	\$0	\$42,676,279
51210000	SPA-REG SALARIES	4000	\$3,214,932	\$0	\$3,214,932
51310000	REG(N S) TEMP WAGES	4000	\$109,574	\$0	\$109,574
51350000	STU TEMP WAGES	4000	\$265,728	\$0	\$265,728
51410000	OT PAY	4000	\$2,099	\$0	\$2,099
51420000	HOLIDAY PAY	4000	\$443	\$0	\$443
51460000	EPA&SPA-LONGVTY PAY	4000	\$49,664	\$0	\$49,664
51510000	SOCIAL SEC CONTRIB	4000	\$3,773,289	\$0	\$3,773,289
51520000	REG RETIRE CONTRIB	4000	\$6,776,663	\$0	\$6,776,663
51540000	OPT RETIRE CONTRIB	4000	\$2,269,479	\$0	\$2,269,479
51560000	MED INS CONTRIB	4000	\$4,331,448	\$0	\$4,331,448
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$3,764	\$0	\$3,764
51660000	TAX EMP REIMB/ALLOW	4000	\$1,000	\$0	\$1,000
TOTAL PERSONAL SERVICES			\$68,772,951	\$0	\$68,772,951
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,464,161	\$0	\$1,464,161
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$482,741	\$0	\$482,741
TOTAL PURCHASED SERVICES			\$1,946,902	\$0	\$1,946,902
53000000	SUPPLIES - UNIVERSITY	0000	\$404,677	\$0	\$404,677
TOTAL SUPPLIES			\$404,677	\$0	\$404,677
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$301,617	\$0	\$301,617
TOTAL PROPERTY PLANT & EQUIPMENT			\$301,617	\$0	\$301,617

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152801-101 INSTRUCTION NCCU BC 16090

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$87,978	\$0	\$87,978
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$87,978	\$0	\$87,978
56500205	STATUTORY DISTRIBUTIONS	0000	\$309,723	\$0	\$309,723
56875000	GRAD ASST TUITION AWARDS	0000	\$273,999	\$0	\$273,999
56890000	OTHER EDUCATIONAL AWARDS	0000	\$202,607	\$0	\$202,607
TOTAL AID AND PUBLIC ASSISTANCE			\$786,329	\$0	\$786,329
REQUIREMENTS			\$72,300,454	\$0	\$72,300,454
RECEIPTS					
45810000	RESIDENT TUITION	0000	\$2,614,924	\$0	\$2,614,924
45820000	NON-RESIDENT TUITION	0000	\$856,228	\$0	\$856,228
TOTAL FEES LICENSES & FINES			\$3,471,152	\$0	\$3,471,152
RECEIPTS			\$3,471,152	\$0	\$3,471,152
NET APPROPRIATION			\$68,829,302	\$0	\$68,829,302

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	58.294	0.000	58.294
51150000	EPA-TEACH SALARIES	4000	456.393	0.000	456.393
51210000	SPA-REG SALARIES	4000	60.436	0.000	60.436
TOTAL PERSONAL SERVICES			575.123	0.000	575.123
TOTAL POSITIONS			575.123	0.000	575.123

Office of State Budget And Management
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16090-North Carolina Central University - General Fund

152803-103 NON-CRED & RECPT-SUPT INSTR NCCU BC 16090

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$8,102	\$0	\$8,102
TOTAL PURCHASED SERVICES			\$8,102	\$0	\$8,102
REQUIREMENTS			\$8,102	\$0	\$8,102
RECEIPTS					
45831000	EXTENSION INSTRUCTION FEE	0000	\$8,102	\$0	\$8,102
TOTAL FEES LICENSES & FINES			\$8,102	\$0	\$8,102
RECEIPTS			\$8,102	\$0	\$8,102
NET APPROPRIATION			\$0	\$0	\$0

Office of State Budget And Management
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Detail by Fund
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16090-North Carolina Central University - General Fund

152805-110 ORGANIZED RESEARCH NCCU BC 16090

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL PERSONAL SERVICES			\$0	\$0	\$0
56890000	OTHER EDUCATIONAL AWARDS	0000	\$882	\$0	\$882
TOTAL AID AND PUBLIC ASSISTANCE			\$882	\$0	\$882
REQUIREMENTS			\$882	\$0	\$882
NET APPROPRIATION			\$882	\$0	\$882

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	1.281	0.000	1.281
TOTAL PERSONAL SERVICES			1.281	0.000	1.281
TOTAL POSITIONS			1.281	0.000	1.281

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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16090-North Carolina Central University - General Fund

152807-142 COMMUNITY SERVICES NCCU BC 16090

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$170,897	\$0	\$170,897
51210000	SPA-REG SALARIES	4000	\$86,428	\$0	\$86,428
51310000	REG(N S) TEMP WAGES	4000	\$2,917	\$0	\$2,917
51350000	STU TEMP WAGES	4000	\$5,667	\$0	\$5,667
51460000	EPA&SPA-LONGVTY PAY	4000	\$4,092	\$0	\$4,092
51510000	SOCIAL SEC CONTRIB	4000	\$34,727	\$0	\$34,727
51520000	REG RETIRE CONTRIB	4000	\$68,057	\$0	\$68,057
51540000	OPT RETIRE CONTRIB	4000	\$18,873	\$0	\$18,873
51560000	MED INS CONTRIB	4000	\$49,131	\$0	\$49,131
TOTAL PERSONAL SERVICES			\$440,789	\$0	\$440,789
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$17,731	\$0	\$17,731
TOTAL PURCHASED SERVICES			\$17,731	\$0	\$17,731
53000000	SUPPLIES - UNIVERSITY	0000	\$8,382	\$0	\$8,382
TOTAL SUPPLIES			\$8,382	\$0	\$8,382
REQUIREMENTS			\$466,902	\$0	\$466,902
NET APPROPRIATION			\$466,902	\$0	\$466,902

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	2.000	0.000	2.000
51210000	SPA-REG SALARIES	4000	2.000	0.000	2.000
TOTAL PERSONAL SERVICES			4.000	0.000	4.000

Office of State Budget And Management
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 Detail by Fund
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Position Counts

REQUIREMENTS

TOTAL POSITIONS

4.000	0.000	4.000
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**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27**

16090-North Carolina Central University - General Fund

152808-151 LIBRARIES NCCU BC 16090

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$1,393,044	\$0	\$1,393,044
51210000	SPA-REG SALARIES	4000	\$560,894	\$0	\$560,894
51310000	REG(N S) TEMP WAGES	4000	\$47,727	\$0	\$47,727
51350000	STU TEMP WAGES	4000	\$32,400	\$0	\$32,400
51410000	OT PAY	4000	\$343	\$0	\$343
51420000	HOLIDAY PAY	4000	\$24	\$0	\$24
51460000	EPA&SPA-LONGVTY PAY	4000	\$11,443	\$0	\$11,443
51510000	SOCIAL SEC CONTRIB	4000	\$196,361	\$0	\$196,361
51520000	REG RETIRE CONTRIB	4000	\$411,469	\$0	\$411,469
51540000	OPT RETIRE CONTRIB	4000	\$55,462	\$0	\$55,462
51560000	MED INS CONTRIB	4000	\$213,922	\$0	\$213,922
TOTAL PERSONAL SERVICES			\$2,923,089	\$0	\$2,923,089
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$68,482	\$0	\$68,482
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$247,954	\$0	\$247,954
TOTAL PURCHASED SERVICES			\$316,436	\$0	\$316,436
53000000	SUPPLIES - UNIVERSITY	0000	\$11,020	\$0	\$11,020
TOTAL SUPPLIES			\$11,020	\$0	\$11,020
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$26,760	\$0	\$26,760
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$2,492,266	\$0	\$2,492,266
TOTAL PROPERTY PLANT & EQUIPMENT			\$2,519,026	\$0	\$2,519,026
REQUIREMENTS			\$5,769,571	\$0	\$5,769,571
RECEIPTS					

Office of State Budget And Management
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152808-151 LIBRARIES NCCU BC 16090

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
44195000	UNIV/CC AUXILIARY SALES	0000	\$23,526	\$0	\$23,526
TOTAL SALES SERVICES & RENTALS			\$23,526	\$0	\$23,526
RECEIPTS			\$23,526	\$0	\$23,526
NET APPROPRIATION			\$5,746,045	\$0	\$5,746,045
Position Counts					
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	20.000	0.000	20.000
51210000	SPA-REG SALARIES	4000	15.000	0.000	15.000
TOTAL PERSONAL SERVICES			35.000	0.000	35.000
TOTAL POSITIONS			35.000	0.000	35.000

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16090-North Carolina Central University - General Fund

152809-152 GENERAL ACADEMIC SUPPORT NCCU BC 16090

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$6,561,811	\$0	\$6,561,811
51210000	SPA-REG SALARIES	4000	\$2,727,441	\$0	\$2,727,441
51310000	REG(N S) TEMP WAGES	4000	\$30,587	\$0	\$30,587
51350000	STU TEMP WAGES	4000	\$4,090	\$0	\$4,090
51410000	OT PAY	4000	\$4,939	\$0	\$4,939
51460000	EPA&SPA-LONGVTY PAY	4000	\$33,211	\$0	\$33,211
51510000	SOCIAL SEC CONTRIB	4000	\$507,760	\$0	\$507,760
51520000	REG RETIRE CONTRIB	4000	\$1,308,598	\$0	\$1,308,598
51540000	OPT RETIRE CONTRIB	4000	\$268,625	\$0	\$268,625
51560000	MED INS CONTRIB	4000	\$667,798	\$0	\$667,798
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$3,969	\$0	\$3,969
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$900	\$0	\$900
TOTAL PERSONAL SERVICES			\$12,119,729	\$0	\$12,119,729
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$791,753	\$0	\$791,753
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$1,143,518	\$0	\$1,143,518
TOTAL PURCHASED SERVICES			\$1,935,271	\$0	\$1,935,271
53000000	SUPPLIES - UNIVERSITY	0000	\$327,872	\$0	\$327,872
TOTAL SUPPLIES			\$327,872	\$0	\$327,872
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$791,114	\$0	\$791,114
TOTAL PROPERTY PLANT & EQUIPMENT			\$791,114	\$0	\$791,114
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$31,490	\$0	\$31,490
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$31,490	\$0	\$31,490

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152809-152 GENERAL ACADEMIC SUPPORT NCCU BC 16090

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
REQUIREMENTS			\$15,205,476	\$0	\$15,205,476
NET APPROPRIATION			\$15,205,476	\$0	\$15,205,476

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	54.770	0.000	54.770
51210000	SPA-REG SALARIES	4000	53.000	0.000	53.000
TOTAL PERSONAL SERVICES			107.770	0.000	107.770
TOTAL POSITIONS			107.770	0.000	107.770

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Detail by Fund
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16090-North Carolina Central University - General Fund

152810-160 STUDENT SERVICES NCCU BC 16090

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$1,405,695	\$0	\$1,405,695
51210000	SPA-REG SALARIES	4000	\$1,762,113	\$0	\$1,762,113
51310000	REG(N S) TEMP WAGES	4000	\$40,839	\$0	\$40,839
51350000	STU TEMP WAGES	4000	\$16,160	\$0	\$16,160
51410000	OT PAY	4000	\$1,739	\$0	\$1,739
51460000	EPA&SPA-LONGVTY PAY	4000	\$24,674	\$0	\$24,674
51510000	SOCIAL SEC CONTRIB	4000	\$208,573	\$0	\$208,573
51520000	REG RETIRE CONTRIB	4000	\$562,768	\$0	\$562,768
51540000	OPT RETIRE CONTRIB	4000	\$67,164	\$0	\$67,164
51560000	MED INS CONTRIB	4000	\$320,306	\$0	\$320,306
TOTAL PERSONAL SERVICES			\$4,410,031	\$0	\$4,410,031
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$737,001	\$0	\$737,001
TOTAL PURCHASED SERVICES			\$737,001	\$0	\$737,001
53000000	SUPPLIES - UNIVERSITY	0000	\$62,660	\$0	\$62,660
TOTAL SUPPLIES			\$62,660	\$0	\$62,660
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$2,260	\$0	\$2,260
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,260	\$0	\$2,260
REQUIREMENTS			\$5,211,952	\$0	\$5,211,952
RECEIPTS					
42700009	FEDERAL RESEARCH GRANTS	0000	\$163,948	\$0	\$163,948
TOTAL GRANTS			\$163,948	\$0	\$163,948
44195000	UNIV/CC AUXILIARY SALES	0000	\$360	\$0	\$360

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152810-160 STUDENT SERVICES NCCU BC 16090

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
TOTAL SALES SERVICES & RENTALS			\$360	\$0	\$360
45830000	OTHER FEES	0000	\$277,727	\$0	\$277,727
TOTAL FEES LICENSES & FINES			\$277,727	\$0	\$277,727
RECEIPTS			\$442,035	\$0	\$442,035
NET APPROPRIATION			\$4,769,917	\$0	\$4,769,917

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	22.092	0.000	22.092
51210000	SPA-REG SALARIES	4000	35.333	0.000	35.333
TOTAL PERSONAL SERVICES			57.425	0.000	57.425
TOTAL POSITIONS			57.425	0.000	57.425

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Detail by Fund
Biennium 2025-27

16090-North Carolina Central University - General Fund

152811-170 INSTITUTIONAL SUPPORT NCCU BC 16090

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$8,623,689	\$0	\$8,623,689
51210000	SPA-REG SALARIES	4000	\$5,856,106	\$0	\$5,856,106
51310000	REG(N S) TEMP WAGES	4000	\$29,609	\$0	\$29,609
51410000	OT PAY	4000	\$64	\$0	\$64
51460000	EPA&SPA-LONGVTY PAY	4000	\$107,142	\$0	\$107,142
51510000	SOCIAL SEC CONTRIB	4000	\$803,724	\$0	\$803,724
51520000	REG RETIRE CONTRIB	4000	\$2,127,391	\$0	\$2,127,391
51540000	OPT RETIRE CONTRIB	4000	\$426,180	\$0	\$426,180
51560000	MED INS CONTRIB	4000	\$1,290,203	\$0	\$1,290,203
51573000	WORKER COMP PREMIUMS	4000	\$221,288	\$0	\$221,288
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$105,892	\$0	\$105,892
51625000	ST DISABILITY PMT	4000	\$40,354	\$0	\$40,354
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$57,929	\$0	\$57,929
TOTAL PERSONAL SERVICES			\$19,689,571	\$0	\$19,689,571
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$2,300,495	\$0	\$2,300,495
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$380,202	\$0	\$380,202
TOTAL PURCHASED SERVICES			\$2,680,697	\$0	\$2,680,697
53000000	SUPPLIES - UNIVERSITY	0000	\$6,817	\$0	\$6,817
TOTAL SUPPLIES			\$6,817	\$0	\$6,817
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$801,070	\$0	\$801,070
TOTAL PROPERTY PLANT & EQUIPMENT			\$801,070	\$0	\$801,070
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$251,816	\$0	\$251,816

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152811-170 INSTITUTIONAL SUPPORT NCCU BC 16090

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$251,816	\$0	\$251,816
REQUIREMENTS			\$23,429,971	\$0	\$23,429,971
RECEIPTS					
45830000	OTHER FEES	0000	\$18,252	\$0	\$18,252
TOTAL FEES LICENSES & FINES			\$18,252	\$0	\$18,252
RECEIPTS			\$18,252	\$0	\$18,252
NET APPROPRIATION			\$23,411,719	\$0	\$23,411,719

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	90.279	0.000	90.279
51210000	SPA-REG SALARIES	4000	90.764	0.000	90.764
TOTAL PERSONAL SERVICES			181.043	0.000	181.043
TOTAL POSITIONS			181.043	0.000	181.043

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16090-North Carolina Central University - General Fund

152812-180 PHYSICAL PLANT OPERATION NCCU BC 16090

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$764,797	\$0	\$764,797
51210000	SPA-REG SALARIES	4000	\$6,913,562	\$0	\$6,913,562
51230000	LEO SALARIES	4000	\$2,194,752	\$0	\$2,194,752
51310000	REG(N S) TEMP WAGES	4000	\$14,731	\$0	\$14,731
51350000	STU TEMP WAGES	4000	\$20,800	\$0	\$20,800
51410000	OT PAY	4000	\$53,240	\$0	\$53,240
51420000	HOLIDAY PAY	4000	\$17,853	\$0	\$17,853
51460000	EPA&SPA-LONGVTY PAY	4000	\$71,905	\$0	\$71,905
51510000	SOCIAL SEC CONTRIB	4000	\$562,200	\$0	\$562,200
51520000	REG RETIRE CONTRIB	4000	\$1,201,572	\$0	\$1,201,572
51530000	LEO RETIRE CONTRIB	4000	\$333,412	\$0	\$333,412
51540000	OPT RETIRE CONTRIB	4000	\$33,631	\$0	\$33,631
51560000	MED INS CONTRIB	4000	\$1,020,462	\$0	\$1,020,462
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$139,479	\$0	\$139,479
TOTAL PERSONAL SERVICES			\$13,342,396	\$0	\$13,342,396
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,253,320	\$0	\$1,253,320
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$623,542	\$0	\$623,542
52200000	UTILITIES - UNIVERSITY	0000	\$4,969,346	\$0	\$4,969,346
TOTAL PURCHASED SERVICES			\$6,846,208	\$0	\$6,846,208
53000000	SUPPLIES - UNIVERSITY	0000	\$590,422	\$0	\$590,422
TOTAL SUPPLIES			\$590,422	\$0	\$590,422
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$474,598	\$0	\$474,598

Office of State Budget And Management
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152812-180 PHYSICAL PLANT OPERATION NCCU BC 16090

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL PROPERTY PLANT & EQUIPMENT			\$474,598	\$0	\$474,598
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$13,400	\$0	\$13,400
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$13,400	\$0	\$13,400
58501000	MAND TRAN ENERGY SAV DEBT	0000	\$576,854	\$0	\$576,854
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$576,854	\$0	\$576,854
REQUIREMENTS			\$21,843,878	\$0	\$21,843,878
RECEIPTS					
44170000	UTILITY SALES & SERVICES	0000	\$841,048	\$0	\$841,048
TOTAL SALES SERVICES & RENTALS			\$841,048	\$0	\$841,048
RECEIPTS			\$841,048	\$0	\$841,048
NET APPROPRIATION			\$21,002,830	\$0	\$21,002,830

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	11.000	0.000	11.000
51210000	SPA-REG SALARIES	4000	138.908	0.000	138.908
51230000	LEO SALARIES	4000	30.700	0.000	30.700
TOTAL PERSONAL SERVICES			180.608	0.000	180.608
TOTAL POSITIONS			180.608	0.000	180.608

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16090-North Carolina Central University - General Fund

152813-230 STUDENT FINANCIAL AID NCCU BC 16090

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56810000	EDUC AWAR-APPROP GRANTS	0000	\$5,169,455	\$0	\$5,169,455
56875000	GRAD ASST TUITION AWARDS	0000	\$944,899	\$0	\$944,899
56881000	UNC CAMPUS SCHOLARSHIPS	0000	\$477,058	\$0	\$477,058
56890000	OTHER EDUCATIONAL AWARDS	0000	\$76,190	\$0	\$76,190
TOTAL AID AND PUBLIC ASSISTANCE			\$6,667,602	\$0	\$6,667,602
REQUIREMENTS			\$6,667,602	\$0	\$6,667,602
NET APPROPRIATION			\$6,667,602	\$0	\$6,667,602

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16090-North Carolina Central University - General Fund

152816-990 MULTI-ACTIVITY NCCU BC 16090

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
45810000	RESIDENT TUITION	0000	\$28,392,013	\$0	\$28,392,013
45812000	RES TUITION SURCHARGE	0000	\$170,340	\$0	\$170,340
45820000	NON-RESIDENT TUITION	0000	\$19,523,865	\$0	\$19,523,865
45822000	NON-RES GRAD ASST WAIVERS	0000	(\$558,179)	\$0	(\$558,179)
TOTAL FEES LICENSES & FINES			\$47,528,039	\$0	\$47,528,039
RECEIPTS			\$47,528,039	\$0	\$47,528,039
NET APPROPRIATION			(\$47,528,039)	\$0	(\$47,528,039)

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16090-North Carolina Central University - General Fund

152819-209 COLLEGIATE ATHLETICS NCCU BC 16090

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$513,863	\$0	\$513,863
51210000	SPA-REG SALARIES	4000	\$41,640	\$0	\$41,640
51510000	SOCIAL SEC CONTRIB	4000	\$30,080	\$0	\$30,080
51520000	REG RETIRE CONTRIB	4000	\$10,080	\$0	\$10,080
51540000	OPT RETIRE CONTRIB	4000	\$24,043	\$0	\$24,043
51560000	MED INS CONTRIB	4000	\$48,567	\$0	\$48,567
TOTAL PERSONAL SERVICES			\$668,273	\$0	\$668,273
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$246,342	\$675,270	\$921,612
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$250,000	\$1,016,695	\$1,266,695
TOTAL PURCHASED SERVICES			\$496,342	\$1,691,965	\$2,188,307
53000000	SUPPLIES - UNIVERSITY	0000	\$0	\$43,420	\$43,420
TOTAL SUPPLIES			\$0	\$43,420	\$43,420
56810000	EDUC AWAR-APPROP GRANTS	0000	\$0	\$100,000	\$100,000
TOTAL AID AND PUBLIC ASSISTANCE			\$0	\$100,000	\$100,000
REQUIREMENTS			\$1,164,615	\$1,835,385	\$3,000,000
RECEIPTS					
42500138	STATE AID-SPORTS WAGERING	0000	\$1,164,615	\$1,835,385	\$3,000,000
TOTAL GRANTS			\$1,164,615	\$1,835,385	\$3,000,000
RECEIPTS			\$1,164,615	\$1,835,385	\$3,000,000
NET APPROPRIATION			\$0	\$0	\$0

Position Counts

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Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	9.000	0.000	9.000
51210000	SPA-REG SALARIES	4000	4.000	0.000	4.000
TOTAL PERSONAL SERVICES			13.000	0.000	13.000
TOTAL POSITIONS			13.000	0.000	13.000