



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, and SL 2026-42 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 16084

CAMPUS/AGENCY NAME: Winston-Salem State University - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$93,743,876
LESS ESTIMATED RECEIPTS	\$25,000,103
NET APPROPRIATION	\$68,743,773

A handwritten signature in cursive script that reads 'Kristin Walker'.

Approved - September 9, 2026

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

16084-Winston-Salem State University - General Fund

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
152201	101 INSTRUCTION WSSU BC 16084	\$42,721,511	\$0	\$42,721,511
152207	142 COMMUNITY SERVICES WSSU BC 16084	\$14,175	\$0	\$14,175
152208	151 LIBRARIES WSSU BC 16084	\$2,778,608	\$0	\$2,778,608
152209	152 GENERAL ACADEMIC SUPPORT WSSU BC 16084	\$5,282,637	\$0	\$5,282,637
152210	160 STUDENT SERVICES WSSU BC 16084	\$4,876,263	\$0	\$4,876,263
152211	170 INSTITUTIONAL SUPPORT WSSU BC 16084	\$17,526,120	\$0	\$17,526,120
152212	180 PHYSICAL PLANT OPERATION WSSU BC 16084	\$13,119,436	\$0	\$13,119,436
152213	230 STUDENT FINANCIAL AID WSSU BC 16084	\$4,825,126	\$0	\$4,825,126
152221	209 COLLEGIATE ATHLETICS WSSU BC 16084	\$1,164,615	\$1,435,385	\$2,600,000
Total REQUIREMENTS		\$92,308,491	\$1,435,385	\$93,743,876
RECEIPTS				
152211	170 INSTITUTIONAL SUPPORT WSSU BC 16084	\$55,100	\$0	\$55,100
152212	180 PHYSICAL PLANT OPERATION WSSU BC 16084	\$1,111,228	\$0	\$1,111,228
152217	990 MULTI-ACTIVITY WSSU BC 16084	\$21,233,775	\$0	\$21,233,775
152221	209 COLLEGIATE ATHLETICS WSSU BC 16084	\$1,164,615	\$1,435,385	\$2,600,000
Total RECEIPTS		\$23,564,718	\$1,435,385	\$25,000,103
NET APPROPRIATION		\$68,743,773	\$0	\$68,743,773

Position Counts

REQUIREMENTS				
152201	101 INSTRUCTION WSSU BC 16084	332.601	0.000	332.601
152207	142 COMMUNITY SERVICES WSSU BC 16084	1.000	0.000	1.000
152208	151 LIBRARIES WSSU BC 16084	20.500	0.000	20.500

Office of State Budget And Management
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Position Counts

REQUIREMENTS

152209	152 GENERAL ACADEMIC SUPPORT WSSU BC 16084	41.738	0.000	41.738
152210	160 STUDENT SERVICES WSSU BC 16084	50.363	0.000	50.363
152211	170 INSTITUTIONAL SUPPORT WSSU BC 16084	103.588	0.000	103.588
152212	180 PHYSICAL PLANT OPERATION WSSU BC 16084	124.964	0.000	124.964
TOTAL POSITIONS		674.754	0.000	674.754

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

16084-Winston-Salem State University - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$13,462,929	\$0	\$13,462,929
51150000	EPA-TEACH SALARIES	4000	\$27,760,335	\$0	\$27,760,335
51210000	SPA-REG SALARIES	4000	\$10,801,102	\$0	\$10,801,102
51230000	LEO SALARIES	4000	\$1,031,780	\$0	\$1,031,780
51350000	STU TEMP WAGES	4000	\$524,531	\$0	\$524,531
51410000	OT PAY	4000	\$26,000	\$0	\$26,000
51420000	HOLIDAY PAY	4000	\$73,886	\$0	\$73,886
51430000	SHIFT PREM PAY	4000	\$57,320	\$0	\$57,320
51460000	EPA&SPA-LONGVTY PAY	4000	\$128,002	\$0	\$128,002
51510000	SOCIAL SEC CONTRIB	4000	\$4,056,453	\$0	\$4,056,453
51520000	REG RETIRE CONTRIB	4000	\$8,238,797	\$0	\$8,238,797
51530000	LEO RETIRE CONTRIB	4000	\$351,387	\$0	\$351,387
51540000	OPT RETIRE CONTRIB	4000	\$2,425,749	\$0	\$2,425,749
51560000	MED INS CONTRIB	4000	\$5,639,375	\$0	\$5,639,375
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$1,554	\$0	\$1,554
51573000	WORKER COMP PREMIUMS	4000	\$25,921	\$0	\$25,921
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$364,824	\$0	\$364,824
TOTAL PERSONAL SERVICES			\$74,969,945	\$0	\$74,969,945
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$7,414,987	\$1,072,016	\$8,487,003
52199000	MISC CONTRACTUAL SERVICES	0000	\$42,351	\$42,351	\$84,702
52200000	UTILITIES - UNIVERSITY	0000	\$2,786,598	\$0	\$2,786,598
TOTAL PURCHASED SERVICES			\$10,243,936	\$1,114,367	\$11,358,303
53000000	SUPPLIES - UNIVERSITY	0000	\$833,371	\$156,102	\$989,473

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
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16084-Winston-Salem State University - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL SUPPLIES			\$833,371	\$156,102	\$989,473
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$18,900	\$11,304	\$30,204
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$933,184	\$0	\$933,184
TOTAL PROPERTY PLANT & EQUIPMENT			\$952,084	\$11,304	\$963,388
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$484,029	\$153,612	\$637,641
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$484,029	\$153,612	\$637,641
56810000	EDUC AWAR-APPROP GRANTS	0000	\$627,677	\$0	\$627,677
56881000	UNC CAMPUS SCHOLARSHIPS	0000	\$399,530	\$0	\$399,530
56890000	OTHER EDUCATIONAL AWARDS	0000	\$3,721,919	\$0	\$3,721,919
TOTAL AID AND PUBLIC ASSISTANCE			\$4,749,126	\$0	\$4,749,126
58500000	MANDATORY INTRA-INST TFR	0000	\$76,000	\$0	\$76,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$76,000	\$0	\$76,000
TOTAL REQUIREMENTS			\$92,308,491	\$1,435,385	\$93,743,876
RECEIPTS					
42500138	STATE AID-SPORTS WAGERING	0000	\$1,164,615	\$1,435,385	\$2,600,000
TOTAL GRANTS			\$1,164,615	\$1,435,385	\$2,600,000
44140000	MAINTENANCE & REPAIR SVC	0000	\$100,000	\$0	\$100,000
44170000	UTILITY SALES & SERVICES	0000	\$991,228	\$0	\$991,228
44195000	UNIV/CC AUXILIARY SALES	0000	\$20,000	\$0	\$20,000
44410000	RENTAL OF REAL PROPERTY	0000	\$100	\$0	\$100
TOTAL SALES SERVICES & RENTALS			\$1,111,328	\$0	\$1,111,328
45803000	TUIT/FEES-RECOV BAD DEBT	0000	\$75,000	\$0	\$75,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
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16084-Winston-Salem State University - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
45810000	RESIDENT TUITION	0000	\$14,373,342	\$0	\$14,373,342
45820000	NON-RESIDENT TUITION	0000	\$6,744,759	\$0	\$6,744,759
45822000	NON-RES GRAD ASST WAIVERS	0000	(\$17,326)	\$0	(\$17,326)
45830000	OTHER FEES	0000	\$58,000	\$0	\$58,000
TOTAL FEES LICENSES & FINES			\$21,233,775	\$0	\$21,233,775
47127000	PROCUREMENT CARD REBATES	0000	\$20,000	\$0	\$20,000
47990000	OTHER MISC REV-PROGRAM	0000	\$35,000	\$0	\$35,000
TOTAL MISCELLANEOUS			\$55,000	\$0	\$55,000
TOTAL RECEIPTS			\$23,564,718	\$1,435,385	\$25,000,103
NET APPROPRIATION			\$68,743,773	\$0	\$68,743,773
POSITION COUNTS					
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	133.625	0.000	133.625
51150000	EPA-TEACH SALARIES	4000	294.398	0.000	294.398
51210000	SPA-REG SALARIES	4000	231.621	0.000	231.621
51230000	LEO SALARIES	4000	15.110	0.000	15.110
TOTAL PERSONAL SERVICES			674.754	0.000	674.754
TOTAL POSITIONS			674.754	0.000	674.754

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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16084-Winston-Salem State University - General Fund

152201-101 INSTRUCTION WSSU BC 16084

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$682,256	\$0	\$682,256
51150000	EPA-TEACH SALARIES	4000	\$27,760,335	\$0	\$27,760,335
51210000	SPA-REG SALARIES	4000	\$1,335,266	\$0	\$1,335,266
51350000	STU TEMP WAGES	4000	\$341,516	\$0	\$341,516
51460000	EPA&SPA-LONGVTY PAY	4000	\$13,538	\$0	\$13,538
51510000	SOCIAL SEC CONTRIB	4000	\$2,278,973	\$0	\$2,278,973
51520000	REG RETIRE CONTRIB	4000	\$3,815,275	\$0	\$3,815,275
51540000	OPT RETIRE CONTRIB	4000	\$1,919,183	\$0	\$1,919,183
51560000	MED INS CONTRIB	4000	\$2,771,914	\$0	\$2,771,914
51573000	WORKER COMP PREMIUMS	4000	\$13,264	\$0	\$13,264
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$94,744	\$0	\$94,744
TOTAL PERSONAL SERVICES			\$41,026,264	\$0	\$41,026,264
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,203,576	\$0	\$1,203,576
TOTAL PURCHASED SERVICES			\$1,203,576	\$0	\$1,203,576
53000000	SUPPLIES - UNIVERSITY	0000	\$370,261	\$0	\$370,261
TOTAL SUPPLIES			\$370,261	\$0	\$370,261
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$7,596	\$0	\$7,596
TOTAL PROPERTY PLANT & EQUIPMENT			\$7,596	\$0	\$7,596
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$113,814	\$0	\$113,814
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$113,814	\$0	\$113,814
REQUIREMENTS			\$42,721,511	\$0	\$42,721,511

Office of State Budget And Management
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Detail by Fund
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152201-101 INSTRUCTION WSSU BC 16084

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
NET APPROPRIATION			\$42,721,511	\$0	\$42,721,511
Position Counts					
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	8.113	0.000	8.113
51150000	EPA-TEACH SALARIES	4000	294.398	0.000	294.398
51210000	SPA-REG SALARIES	4000	30.090	0.000	30.090
TOTAL PERSONAL SERVICES			332.601	0.000	332.601
TOTAL POSITIONS			332.601	0.000	332.601

Office of State Budget And Management
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Detail by Fund
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16084-Winston-Salem State University - General Fund

152207-142 COMMUNITY SERVICES WSSU BC 16084

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$8,675	\$0	\$8,675
51510000	SOCIAL SEC CONTRIB	4000	\$664	\$0	\$664
51520000	REG RETIRE CONTRIB	4000	\$2,838	\$0	\$2,838
51540000	OPT RETIRE CONTRIB	4000	\$167	\$0	\$167
51560000	MED INS CONTRIB	4000	\$1,831	\$0	\$1,831
TOTAL PERSONAL SERVICES			\$14,175	\$0	\$14,175
REQUIREMENTS			\$14,175	\$0	\$14,175
NET APPROPRIATION			\$14,175	\$0	\$14,175
Position Counts					
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			1.000	0.000	1.000
TOTAL POSITIONS			1.000	0.000	1.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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16084-Winston-Salem State University - General Fund

152208-151 LIBRARIES WSSU BC 16084

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$605,667	\$0	\$605,667
51210000	SPA-REG SALARIES	4000	\$546,187	\$0	\$546,187
51350000	STU TEMP WAGES	4000	\$76,047	\$0	\$76,047
51420000	HOLIDAY PAY	4000	\$1,712	\$0	\$1,712
51460000	EPA&SPA-LONGVTY PAY	4000	\$2,418	\$0	\$2,418
51510000	SOCIAL SEC CONTRIB	4000	\$87,194	\$0	\$87,194
51520000	REG RETIRE CONTRIB	4000	\$260,411	\$0	\$260,411
51540000	OPT RETIRE CONTRIB	4000	\$7,895	\$0	\$7,895
51560000	MED INS CONTRIB	4000	\$169,995	\$0	\$169,995
TOTAL PERSONAL SERVICES			\$1,757,526	\$0	\$1,757,526
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$56,634	\$0	\$56,634
TOTAL PURCHASED SERVICES			\$56,634	\$0	\$56,634
53000000	SUPPLIES - UNIVERSITY	0000	\$21,094	\$0	\$21,094
TOTAL SUPPLIES			\$21,094	\$0	\$21,094
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$933,184	\$0	\$933,184
TOTAL PROPERTY PLANT & EQUIPMENT			\$933,184	\$0	\$933,184
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$10,170	\$0	\$10,170
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$10,170	\$0	\$10,170
REQUIREMENTS			\$2,778,608	\$0	\$2,778,608
NET APPROPRIATION			\$2,778,608	\$0	\$2,778,608

Position Counts

Office of State Budget And Management
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Detail by Fund
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Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	8.000	0.000	8.000
51210000	SPA-REG SALARIES	4000	12.500	0.000	12.500
TOTAL PERSONAL SERVICES			20.500	0.000	20.500
TOTAL POSITIONS			20.500	0.000	20.500

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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16084-Winston-Salem State University - General Fund

152209-152 GENERAL ACADEMIC SUPPORT WSSU BC 16084

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$2,919,502	\$0	\$2,919,502
51210000	SPA-REG SALARIES	4000	\$748,988	\$0	\$748,988
51350000	STU TEMP WAGES	4000	\$25,100	\$0	\$25,100
51460000	EPA&SPA-LONGVTY PAY	4000	\$9,205	\$0	\$9,205
51510000	SOCIAL SEC CONTRIB	4000	\$279,871	\$0	\$279,871
51520000	REG RETIRE CONTRIB	4000	\$626,994	\$0	\$626,994
51540000	OPT RETIRE CONTRIB	4000	\$146,624	\$0	\$146,624
51560000	MED INS CONTRIB	4000	\$356,180	\$0	\$356,180
51573000	WORKER COMP PREMIUMS	4000	\$1,928	\$0	\$1,928
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$3,946	\$0	\$3,946
TOTAL PERSONAL SERVICES			\$5,118,338	\$0	\$5,118,338
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$65,058	\$0	\$65,058
TOTAL PURCHASED SERVICES			\$65,058	\$0	\$65,058
53000000	SUPPLIES - UNIVERSITY	0000	\$49,066	\$0	\$49,066
TOTAL SUPPLIES			\$49,066	\$0	\$49,066
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$50,175	\$0	\$50,175
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$50,175	\$0	\$50,175
REQUIREMENTS			\$5,282,637	\$0	\$5,282,637
NET APPROPRIATION			\$5,282,637	\$0	\$5,282,637

Position Counts

REQUIREMENTS

Office of State Budget And Management
Certified Budget - Revised (BD307)
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Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	26.221	0.000	26.221
51210000	SPA-REG SALARIES	4000	15.517	0.000	15.517
TOTAL PERSONAL SERVICES			41.738	0.000	41.738
TOTAL POSITIONS			41.738	0.000	41.738

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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16084-Winston-Salem State University - General Fund

152210-160 STUDENT SERVICES WSSU BC 16084

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$2,020,272	\$0	\$2,020,272
51210000	SPA-REG SALARIES	4000	\$1,059,300	\$0	\$1,059,300
51350000	STU TEMP WAGES	4000	\$58,068	\$0	\$58,068
51460000	EPA&SPA-LONGVTY PAY	4000	\$7,877	\$0	\$7,877
51510000	SOCIAL SEC CONTRIB	4000	\$232,140	\$0	\$232,140
51520000	REG RETIRE CONTRIB	4000	\$643,555	\$0	\$643,555
51540000	OPT RETIRE CONTRIB	4000	\$49,907	\$0	\$49,907
51560000	MED INS CONTRIB	4000	\$404,750	\$0	\$404,750
51573000	WORKER COMP PREMIUMS	4000	\$877	\$0	\$877
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$44,659	\$0	\$44,659
TOTAL PERSONAL SERVICES			\$4,521,405	\$0	\$4,521,405
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$221,893	\$0	\$221,893
TOTAL PURCHASED SERVICES			\$221,893	\$0	\$221,893
53000000	SUPPLIES - UNIVERSITY	0000	\$107,965	\$0	\$107,965
TOTAL SUPPLIES			\$107,965	\$0	\$107,965
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$25,000	\$0	\$25,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$25,000	\$0	\$25,000
REQUIREMENTS			\$4,876,263	\$0	\$4,876,263
NET APPROPRIATION			\$4,876,263	\$0	\$4,876,263

Position Counts

REQUIREMENTS

Office of State Budget And Management
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Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	21.540	0.000	21.540
51210000	SPA-REG SALARIES	4000	28.823	0.000	28.823
TOTAL PERSONAL SERVICES			50.363	0.000	50.363
TOTAL POSITIONS			50.363	0.000	50.363

Office of State Budget And Management
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Biennium 2025-27

16084-Winston-Salem State University - General Fund

152211-170 INSTITUTIONAL SUPPORT WSSU BC 16084

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$6,268,950	\$0	\$6,268,950
51210000	SPA-REG SALARIES	4000	\$2,646,059	\$0	\$2,646,059
51350000	STU TEMP WAGES	4000	\$23,800	\$0	\$23,800
51460000	EPA&SPA-LONGVTY PAY	4000	\$56,162	\$0	\$56,162
51510000	SOCIAL SEC CONTRIB	4000	\$683,938	\$0	\$683,938
51520000	REG RETIRE CONTRIB	4000	\$1,708,883	\$0	\$1,708,883
51540000	OPT RETIRE CONTRIB	4000	\$255,730	\$0	\$255,730
51560000	MED INS CONTRIB	4000	\$849,975	\$0	\$849,975
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$1,554	\$0	\$1,554
51573000	WORKER COMP PREMIUMS	4000	\$1,948	\$0	\$1,948
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$41,789	\$0	\$41,789
TOTAL PERSONAL SERVICES			\$12,538,788	\$0	\$12,538,788
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$4,987,332	\$0	\$4,987,332
TOTAL PURCHASED SERVICES			\$4,987,332	\$0	\$4,987,332
REQUIREMENTS			\$17,526,120	\$0	\$17,526,120
RECEIPTS					
44410000	RENTAL OF REAL PROPERTY	0000	\$100	\$0	\$100
TOTAL SALES SERVICES & RENTALS			\$100	\$0	\$100
47127000	PROCUREMENT CARD REBATES	0000	\$20,000	\$0	\$20,000
47990000	OTHER MISC REV-PROGRAM	0000	\$35,000	\$0	\$35,000
TOTAL MISCELLANEOUS			\$55,000	\$0	\$55,000
RECEIPTS			\$55,100	\$0	\$55,100

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

152211-170 INSTITUTIONAL SUPPORT WSSU BC 16084

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
NET APPROPRIATION			\$17,471,020	\$0	\$17,471,020
Position Counts					
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	59.893	0.000	59.893
51210000	SPA-REG SALARIES	4000	43.695	0.000	43.695
TOTAL PERSONAL SERVICES			103.588	0.000	103.588
TOTAL POSITIONS			103.588	0.000	103.588

Office of State Budget And Management
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Detail by Fund
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16084-Winston-Salem State University - General Fund

152212-180 PHYSICAL PLANT OPERATION WSSU BC 16084

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$957,607	\$0	\$957,607
51210000	SPA-REG SALARIES	4000	\$4,465,302	\$0	\$4,465,302
51230000	LEO SALARIES	4000	\$1,031,780	\$0	\$1,031,780
51410000	OT PAY	4000	\$26,000	\$0	\$26,000
51420000	HOLIDAY PAY	4000	\$72,174	\$0	\$72,174
51430000	SHIFT PREM PAY	4000	\$57,320	\$0	\$57,320
51460000	EPA&SPA-LONGVTY PAY	4000	\$38,802	\$0	\$38,802
51510000	SOCIAL SEC CONTRIB	4000	\$493,673	\$0	\$493,673
51520000	REG RETIRE CONTRIB	4000	\$1,180,841	\$0	\$1,180,841
51530000	LEO RETIRE CONTRIB	4000	\$351,387	\$0	\$351,387
51540000	OPT RETIRE CONTRIB	4000	\$46,243	\$0	\$46,243
51560000	MED INS CONTRIB	4000	\$1,084,730	\$0	\$1,084,730
51573000	WORKER COMP PREMIUMS	4000	\$7,904	\$0	\$7,904
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$179,686	\$0	\$179,686
TOTAL PERSONAL SERVICES			\$9,993,449	\$0	\$9,993,449
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$79,248	\$0	\$79,248
52200000	UTILITIES - UNIVERSITY	0000	\$2,786,598	\$0	\$2,786,598
TOTAL PURCHASED SERVICES			\$2,865,846	\$0	\$2,865,846
53000000	SUPPLIES - UNIVERSITY	0000	\$128,883	\$0	\$128,883
TOTAL SUPPLIES			\$128,883	\$0	\$128,883
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$131,258	\$0	\$131,258
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$131,258	\$0	\$131,258

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152212-180 PHYSICAL PLANT OPERATION WSSU BC 16084

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
REQUIREMENTS			\$13,119,436	\$0	\$13,119,436
RECEIPTS					
44140000	MAINTENANCE & REPAIR SVC	0000	\$100,000	\$0	\$100,000
44170000	UTILITY SALES & SERVICES	0000	\$991,228	\$0	\$991,228
44195000	UNIV/CC AUXILIARY SALES	0000	\$20,000	\$0	\$20,000
TOTAL SALES SERVICES & RENTALS			\$1,111,228	\$0	\$1,111,228
RECEIPTS			\$1,111,228	\$0	\$1,111,228
NET APPROPRIATION			\$12,008,208	\$0	\$12,008,208

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	8.858	0.000	8.858
51210000	SPA-REG SALARIES	4000	100.996	0.000	100.996
51230000	LEO SALARIES	4000	15.110	0.000	15.110
TOTAL PERSONAL SERVICES			124.964	0.000	124.964
TOTAL POSITIONS			124.964	0.000	124.964

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16084-Winston-Salem State University - General Fund

152213-230 STUDENT FINANCIAL AID WSSU BC 16084

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56810000	EDUC AWAR-APPROP GRANTS	0000	\$627,677	\$0	\$627,677
56881000	UNC CAMPUS SCHOLARSHIPS	0000	\$399,530	\$0	\$399,530
56890000	OTHER EDUCATIONAL AWARDS	0000	\$3,721,919	\$0	\$3,721,919
TOTAL AID AND PUBLIC ASSISTANCE			\$4,749,126	\$0	\$4,749,126
58500000	MANDATORY INTRA-INST TFR	0000	\$76,000	\$0	\$76,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$76,000	\$0	\$76,000
REQUIREMENTS			\$4,825,126	\$0	\$4,825,126
NET APPROPRIATION			\$4,825,126	\$0	\$4,825,126

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16084-Winston-Salem State University - General Fund

152217-990 MULTI-ACTIVITY WSSU BC 16084

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
45803000	TUIT/FEES-RECOV BAD DEBT	0000	\$75,000	\$0	\$75,000
45810000	RESIDENT TUITION	0000	\$14,373,342	\$0	\$14,373,342
45820000	NON-RESIDENT TUITION	0000	\$6,744,759	\$0	\$6,744,759
45822000	NON-RES GRAD ASST WAIVERS	0000	(\$17,326)	\$0	(\$17,326)
45830000	OTHER FEES	0000	\$58,000	\$0	\$58,000
TOTAL FEES LICENSES & FINES			\$21,233,775	\$0	\$21,233,775
RECEIPTS			\$21,233,775	\$0	\$21,233,775
NET APPROPRIATION			(\$21,233,775)	\$0	(\$21,233,775)

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Detail by Fund
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16084-Winston-Salem State University - General Fund

152221-209 COLLEGIATE ATHLETICS WSSU BC 16084

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$801,246	\$1,072,016	\$1,873,262
52199000	MISC CONTRACTUAL SERVICES	0000	\$42,351	\$42,351	\$84,702
TOTAL PURCHASED SERVICES			\$843,597	\$1,114,367	\$1,957,964
53000000	SUPPLIES - UNIVERSITY	0000	\$156,102	\$156,102	\$312,204
TOTAL SUPPLIES			\$156,102	\$156,102	\$312,204
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$11,304	\$11,304	\$22,608
TOTAL PROPERTY PLANT & EQUIPMENT			\$11,304	\$11,304	\$22,608
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$153,612	\$153,612	\$307,224
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$153,612	\$153,612	\$307,224
REQUIREMENTS			\$1,164,615	\$1,435,385	\$2,600,000
RECEIPTS					
42500138	STATE AID-SPORTS WAGERING	0000	\$1,164,615	\$1,435,385	\$2,600,000
TOTAL GRANTS			\$1,164,615	\$1,435,385	\$2,600,000
RECEIPTS			\$1,164,615	\$1,435,385	\$2,600,000
NET APPROPRIATION			\$0	\$0	\$0