

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 13530

CAMPUS/AGENCY NAME: NC School for the Deaf General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$14,055,368
LESS ESTIMATED RECEIPTS	\$1,199,400
NET APPROPRIATION	\$12,855,968

A handwritten signature in cursive script that reads 'Kristin Walker'.

Approved - August 13, 2026

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

13530-NC School for the Deaf General Fund

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
107201	NCSD NC SCHOOL FOR THE DEAF OPERATING BC 13530	\$11,943,656	\$2,111,712	\$14,055,368
Total REQUIREMENTS		\$11,943,656	\$2,111,712	\$14,055,368
RECEIPTS				
107201	NCSD NC SCHOOL FOR THE DEAF OPERATING BC 13530	\$188,864	\$1,010,536	\$1,199,400
Total RECEIPTS		\$188,864	\$1,010,536	\$1,199,400
NET APPROPRIATION		\$11,754,792	\$1,101,176	\$12,855,968

Position Counts

REQUIREMENTS				
107201	NCSD NC SCHOOL FOR THE DEAF OPERATING BC 13530	124.831	0.000	124.831
TOTAL POSITIONS		124.831	0.000	124.831

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

13530-NC School for the Deaf General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	\$52,100	\$0	\$52,100
51150000	EPA-TEACH SALARIES	1000	\$1,847,429	\$0	\$1,847,429
51210000	SPA-REG SALARIES	1000	\$4,591,653	\$0	\$4,591,653
51250001	MENTOR PAY	1000	\$500	\$0	\$500
51254000	SPA TEACHING SUPPL	1000	\$70,339	\$0	\$70,339
51310000	REG(N S) TEMP WAGES	1000	\$38,870	\$0	\$38,870
51410000	OT PAY	1000	\$250	\$0	\$250
51410001	STRAIGHT-TIME OT	1000	\$1,431	\$0	\$1,431
51420000	HOLIDAY PAY	1000	\$611	\$0	\$611
51430002	SHIFT 10% PREM PAY	1000	\$8,173	\$0	\$8,173
51430004	SHIFT 20% PREM PAY	1000	\$9,682	\$0	\$9,682
51440000	CALLBK/STBY PREM PAY	1000	\$25	\$0	\$25
51460000	EPA&SPA-LONGVTY PAY	1000	\$94,693	\$0	\$94,693
51510000	SOCIAL SEC CONTRIB	1000	\$513,756	\$0	\$513,756
51520000	REG RETIRE CONTRIB	1000	\$1,605,124	\$0	\$1,605,124
51560000	MED INS CONTRIB	1000	\$1,010,491	\$0	\$1,010,491
51576000	FLEXIBLE SPENDNG SVG ACCT	1000	\$7,854	\$0	\$7,854
51625000	ST DISABILITY PMT	1000	\$52,362	\$0	\$52,362
51660000	TAX EMP REIMB/ALLOW	1000	\$720	\$0	\$720
TOTAL PERSONAL SERVICES			\$9,906,063	\$0	\$9,906,063
52110000	LEGAL SERVICES	1000	\$120,000	\$0	\$120,000
52150000	ACADEMIC SERVICES	1000	\$862	\$0	\$862
52170002	ADMIN SVC-TEMP AGENCY SVC	1000	\$0	\$150,000	\$150,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

13530-NC School for the Deaf General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52182000	LAUNDRY SER AGREEMENT	1000	\$999	\$0	\$999
52185000	WASTE REM/RECY SER AGREEM	1000	\$5,371	\$0	\$5,371
52187000	PEST CONTROL AGREEMENT	1000	\$2,925	\$0	\$2,925
52199000	MISC CONTRACTUAL SERVICES	1000	\$216,758	\$0	\$216,758
52199004	MISC SVC-INTERPRETER SVCS	1000	\$18,381	\$0	\$18,381
52210000	ENRG SER -ELECTRICAL	1000	\$273,770	\$0	\$273,770
52220000	ENRG SER -COMMERCIAL FUEL	1000	\$131,781	\$0	\$131,781
52230000	ENRG SER -WATER & SEWER	1000	\$37,716	\$0	\$37,716
52310000	REPAIRS-BUILDINGS	1000	\$45,600	\$0	\$45,600
52310001	REP BLDG-AC SYSTEMS	1000	\$25,000	\$0	\$25,000
52310003	REP BLDG-ELECT SYSTEMS	1000	\$5,000	\$0	\$5,000
52310004	REP BLDG-PAINTING	1000	\$5,000	\$0	\$5,000
52310005	REP BLDG-PLUMBING	1000	\$15,000	\$0	\$15,000
52333000	REPAIRS-OTHER EQUIPMENT	1000	\$14,785	\$0	\$14,785
52390000	REPAIRS-OTHER	1000	\$4,327	\$0	\$4,327
52430000	MAINT AGREEMENT-EQUIP	1000	\$10,208	\$0	\$10,208
52490000	MAINT AGREEMENT-OTHER	1000	\$890	\$0	\$890
52521000	RENT/LEASE-MOTOR VEHICLES	1000	\$212	\$0	\$212
52524000	RENT/LEASE-GEN OFF EQUIP	1000	\$13,735	\$0	\$13,735
52711000	TRANSP AIR - IN STATE	1000	\$397	\$0	\$397
52712000	TRANS AIR-OUT STATE IN US	1000	\$491	\$0	\$491
52714000	TRANSP-GRND - IN STATE	1000	\$10,541	\$0	\$10,541
52715000	TRANS GRND-OUT STA IN US	1000	\$141	\$0	\$141

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

13530-NC School for the Deaf General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52721000	LODGING - IN STATE	1000	\$4,335	\$0	\$4,335
52722000	LODGING-OUT STATE IN US	1000	\$1,094	\$0	\$1,094
52724000	MEALS - IN STATE	1000	\$1,362	\$0	\$1,362
52725000	MEALS-OUT OF STATE IN US	1000	\$440	\$0	\$440
52731000	BD/NON-EMPLOYEE TRANSP	1000	\$60,543	\$50,000	\$110,543
52732000	BD/NON-EMPLOYEE SUBSIS	1000	\$2,034	\$0	\$2,034
52811000	TELEPHONE SERVICE	1000	\$9,942	\$0	\$9,942
52814000	CELLULAR PHONE SERVICES	1000	\$18,791	\$0	\$18,791
52822000	MANAGED LAN SVC CHARGE	1000	\$7,280	\$0	\$7,280
52823000	AUTHENTIC & AUTHORIZ SVCS	1000	\$11,796	\$0	\$11,796
52840001	POST FR&DEL-MAILING SVCS	1000	\$4,148	\$0	\$4,148
52840002	POST FR&DEL-FREIGHT & DEL	1000	\$63	\$0	\$63
52850000	PRINT BIND DUPLICATE	1000	\$1,643	\$0	\$1,643
52870000	CABLE TV	1000	\$13,196	\$0	\$13,196
52911000	PROPERTY-INSURANCE	1000	\$2,173	\$0	\$2,173
52912000	MOTOR VEHICLE INSURANCE	1000	\$9,565	\$0	\$9,565
52913000	LIABILITY INSURANCE	1000	\$2,507	\$0	\$2,507
52930000	REGISTRATION FEES	1000	\$7,143	\$0	\$7,143
52941000	EMP EDUCATION ASSIST PROG	1000	\$7,823	\$0	\$7,823
TOTAL PURCHASED SERVICES			\$1,125,768	\$200,000	\$1,325,768
53110000	GENERAL OFFICE SUPPLIES	1000	\$5,865	\$0	\$5,865
53120000	DATA PROCESSING SUPPLIES	1000	\$48	\$0	\$48
53150000	SECURITY & SAFETY SUPP	1000	\$4,590	\$0	\$4,590

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

13530-NC School for the Deaf General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53210000	JANITORIAL SUPPLIES	1000	\$34,947	\$0	\$34,947
53240000	CARPENTRY & HARDWARE SUPP	1000	\$20,195	\$0	\$20,195
53310000	GASOLINE	1000	\$50,000	\$75,000	\$125,000
53320000	DIESEL FUEL	1000	\$5,000	\$0	\$5,000
53340000	TIRES & TUBES	1000	\$7,500	\$0	\$7,500
53350000	MOTOR VEH REPLCEMNT PARTS	1000	\$11,030	\$25,000	\$36,030
53410000	FOOD SUPPLIES	1000	\$121,815	\$0	\$121,815
53410000	FOOD SUPPLIES	3000	\$30,800	\$0	\$30,800
53420000	DIETARY SUPPLIES	1000	\$2,047	\$0	\$2,047
53520000	RECREATIONAL SUPPLIES	1000	\$827	\$0	\$827
53530000	REHABILITATION SUPPLIES	3000	\$2,114	\$0	\$2,114
53690000	OTHER MED/PHARM SUPPLIES	1000	\$1,402	\$0	\$1,402
53720000	EDUCATIONAL SUPPLIES	1000	\$2,485	\$0	\$2,485
53720000	EDUCATIONAL SUPPLIES	3000	\$38,300	\$0	\$38,300
53900000	OTHER MATERIALS & SUPP	1000	\$18,913	\$0	\$18,913
TOTAL SUPPLIES			\$357,878	\$100,000	\$457,878
54511000	FURN-OFFICE	1000	\$1,884	\$0	\$1,884
54525000	EQUIP-DIETARY	1000	\$6,666	\$0	\$6,666
54528000	EQUIP-VOICE COMMUNICATION	1000	\$90	\$0	\$90
54530000	NON-WAN DP EQUIPMENT	3000	\$390	\$0	\$390
54531000	WAN EQUIPMENT	3000	\$622	\$0	\$622
54533000	LAN EQUIPMENT	1000	\$1,137	\$0	\$1,137
54534000	PC/PRINTER EQUIPMENT	1000	\$5,728	\$0	\$5,728

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

13530-NC School for the Deaf General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
54534000	PC/PRINTER EQUIPMENT	3000	\$65,348	\$0	\$65,348
54539000	OTHER EQUIPMENT	1000	\$54,077	\$0	\$54,077
54711000	NON-WAN COMPUTER SOFTWARE	1000	\$5,971	\$0	\$5,971
54711000	NON-WAN COMPUTER SOFTWARE	3000	\$10,032	\$0	\$10,032
54713000	PC SOFTWARE	1000	\$11,672	\$0	\$11,672
TOTAL PROPERTY PLANT & EQUIPMENT			\$163,617	\$0	\$163,617
55120000	LICENSES & PERMIT COSTS	1000	\$2,889	\$0	\$2,889
55810000	STUD/PATINT ENTRTNMNT EXP	1000	\$2,225	\$0	\$2,225
55830000	MEMBERSHIP DUES&SUBSCRIPT	1000	\$12,000	\$0	\$12,000
55830000	MEMBERSHIP DUES&SUBSCRIPT	3000	\$7,976	\$0	\$7,976
55840000	SERVICE & OTHER AWARDS	1000	\$1,852	\$0	\$1,852
55890000	OTHER ADMIN EXPENSE	1000	\$27,712	\$0	\$27,712
55890000	OTHER ADMIN EXPENSE	3000	\$32,782	\$0	\$32,782
55900000	OTHER EXPENSES	1000	\$845	\$0	\$845
55950000	PETTY/IMPREST CASH	1000	\$500	\$0	\$500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$88,781	\$0	\$88,781
56500183	VETERAN TEACHER BONUSES	1000	\$385	\$0	\$385
56G00005	BEGINNINGS FOR PARENTS	1000	\$0	\$750,000	\$750,000
TOTAL AID AND PUBLIC ASSISTANCE			\$385	\$750,000	\$750,385
57100021	GENERAL RESERVE	1000	\$210,000	\$300,000	\$510,000
57202000	RESERVES-COMPENSATIONS	1000	\$0	\$214,771	\$214,771
57204000	RES-LEGIS INCR COMPENSATN	1000	\$0	\$405,914	\$405,914
57206000	RES-ST RETIREMENT SYS CON	1000	\$40,608	\$44,187	\$84,795

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

13530-NC School for the Deaf General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
57206001	RES-ST RETIRE SYS CON-NONRECURR	1000	\$0	\$45,765	\$45,765
57208000	RES-STATE HEALTH PLAN	1000	\$50,556	\$51,075	\$101,631
TOTAL RESERVES			\$301,164	\$1,061,712	\$1,362,876
TOTAL REQUIREMENTS			\$11,943,656	\$2,111,712	\$14,055,368
RECEIPTS					
42500043	DPI-IDEA VI-B	3000	\$152,564	\$0	\$152,564
42500044	DPI NUTRITION	3000	\$30,800	\$0	\$30,800
42500131	GRANT FROM DPI	3000	\$5,000	\$0	\$5,000
TOTAL GRANTS			\$188,364	\$0	\$188,364
47992000	IMP/PETTY CASH RE-DEPOSIT	2000	\$500	\$0	\$500
TOTAL MISCELLANEOUS			\$500	\$0	\$500
48V00001	STABILIZATION AND INFLATION RESERVE - TRANSFER IN	0000	\$0	\$1,010,536	\$1,010,536
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$1,010,536	\$1,010,536
TOTAL RECEIPTS			\$188,864	\$1,010,536	\$1,199,400
NET APPROPRIATION			\$11,754,792	\$1,101,176	\$12,855,968

POSITION COUNTS

REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	1.917	0.000	1.917
51150000	EPA-TEACH SALARIES	1000	26.837	0.000	26.837
51210000	SPA-REG SALARIES	1000	96.077	0.000	96.077
TOTAL PERSONAL SERVICES			124.831	0.000	124.831

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

POSITION COUNTS

REQUIREMENTS

TOTAL POSITIONS

124.831	0.000	124.831
---------	-------	---------

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

13530-NC School for the Deaf General Fund

107201-NCSD NC SCHOOL FOR THE DEAF OPERATING BC 13530

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	\$52,100	\$0	\$52,100
51150000	EPA-TEACH SALARIES	1000	\$1,847,429	\$0	\$1,847,429
51210000	SPA-REG SALARIES	1000	\$4,591,653	\$0	\$4,591,653
51250001	MENTOR PAY	1000	\$500	\$0	\$500
51254000	SPA TEACHING SUPPL	1000	\$70,339	\$0	\$70,339
51310000	REG(N S) TEMP WAGES	1000	\$38,870	\$0	\$38,870
51410000	OT PAY	1000	\$250	\$0	\$250
51410001	STRAIGHT-TIME OT	1000	\$1,431	\$0	\$1,431
51420000	HOLIDAY PAY	1000	\$611	\$0	\$611
51430002	SHIFT 10% PREM PAY	1000	\$8,173	\$0	\$8,173
51430004	SHIFT 20% PREM PAY	1000	\$9,682	\$0	\$9,682
51440000	CALLBK/STBY PREM PAY	1000	\$25	\$0	\$25
51460000	EPA&SPA-LONGVTY PAY	1000	\$94,693	\$0	\$94,693
51510000	SOCIAL SEC CONTRIB	1000	\$513,756	\$0	\$513,756
51520000	REG RETIRE CONTRIB	1000	\$1,605,124	\$0	\$1,605,124
51560000	MED INS CONTRIB	1000	\$1,010,491	\$0	\$1,010,491
51576000	FLEXIBLE SPENDNG SVG ACCT	1000	\$7,854	\$0	\$7,854
51625000	ST DISABILITY PMT	1000	\$52,362	\$0	\$52,362
51660000	TAX EMP REIMB/ALLOW	1000	\$720	\$0	\$720
TOTAL PERSONAL SERVICES			\$9,906,063	\$0	\$9,906,063
52110000	LEGAL SERVICES	1000	\$120,000	\$0	\$120,000
52150000	ACADEMIC SERVICES	1000	\$862	\$0	\$862

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

107201-NCSD NC SCHOOL FOR THE DEAF OPERATING BC 13530

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52170002	ADMIN SVC-TEMP AGENCY SVC	1000	\$0	\$150,000	\$150,000
52182000	LAUNDRY SER AGREEMENT	1000	\$999	\$0	\$999
52185000	WASTE REM/RECY SER AGREEM	1000	\$5,371	\$0	\$5,371
52187000	PEST CONTROL AGREEMENT	1000	\$2,925	\$0	\$2,925
52199000	MISC CONTRACTUAL SERVICES	1000	\$216,758	\$0	\$216,758
52199004	MISC SVC-INTERPRETER SVCS	1000	\$18,381	\$0	\$18,381
52210000	ENRG SER -ELECTRICAL	1000	\$273,770	\$0	\$273,770
52220000	ENRG SER -COMMERCIAL FUEL	1000	\$131,781	\$0	\$131,781
52230000	ENRG SER -WATER & SEWER	1000	\$37,716	\$0	\$37,716
52310000	REPAIRS-BUILDINGS	1000	\$45,600	\$0	\$45,600
52310001	REP BLDG-AC SYSTEMS	1000	\$25,000	\$0	\$25,000
52310003	REP BLDG-ELECT SYSTEMS	1000	\$5,000	\$0	\$5,000
52310004	REP BLDG-PAINTING	1000	\$5,000	\$0	\$5,000
52310005	REP BLDG-PLUMBING	1000	\$15,000	\$0	\$15,000
52333000	REPAIRS-OTHER EQUIPMENT	1000	\$14,785	\$0	\$14,785
52390000	REPAIRS-OTHER	1000	\$4,327	\$0	\$4,327
52430000	MAINT AGREEMENT-EQUIP	1000	\$10,208	\$0	\$10,208
52490000	MAINT AGREEMENT-OTHER	1000	\$890	\$0	\$890
52521000	RENT/LEASE-MOTOR VEHICLES	1000	\$212	\$0	\$212
52524000	RENT/LEASE-GEN OFF EQUIP	1000	\$13,735	\$0	\$13,735
52711000	TRANSP AIR - IN STATE	1000	\$397	\$0	\$397
52712000	TRANS AIR-OUT STATE IN US	1000	\$491	\$0	\$491
52714000	TRANSP-GRND - IN STATE	1000	\$10,541	\$0	\$10,541

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

107201-NCSD NC SCHOOL FOR THE DEAF OPERATING BC 13530

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52715000	TRANS GRND-OUT STA IN US	1000	\$141	\$0	\$141
52721000	LODGING - IN STATE	1000	\$4,335	\$0	\$4,335
52722000	LODGING-OUT STATE IN US	1000	\$1,094	\$0	\$1,094
52724000	MEALS - IN STATE	1000	\$1,362	\$0	\$1,362
52725000	MEALS-OUT OF STATE IN US	1000	\$440	\$0	\$440
52731000	BD/NON-EMPLOYEE TRANSP	1000	\$60,543	\$50,000	\$110,543
52732000	BD/NON-EMPLOYEE SUBSIS	1000	\$2,034	\$0	\$2,034
52811000	TELEPHONE SERVICE	1000	\$9,942	\$0	\$9,942
52814000	CELLULAR PHONE SERVICES	1000	\$18,791	\$0	\$18,791
52822000	MANAGED LAN SVC CHARGE	1000	\$7,280	\$0	\$7,280
52823000	AUTHENTIC & AUTHORIZ SVCS	1000	\$11,796	\$0	\$11,796
52840001	POST FR&DEL-MAILING SVCS	1000	\$4,148	\$0	\$4,148
52840002	POST FR&DEL-FREIGHT & DEL	1000	\$63	\$0	\$63
52850000	PRINT BIND DUPLICATE	1000	\$1,643	\$0	\$1,643
52870000	CABLE TV	1000	\$13,196	\$0	\$13,196
52911000	PROPERTY-INSURANCE	1000	\$2,173	\$0	\$2,173
52912000	MOTOR VEHICLE INSURANCE	1000	\$9,565	\$0	\$9,565
52913000	LIABILITY INSURANCE	1000	\$2,507	\$0	\$2,507
52930000	REGISTRATION FEES	1000	\$7,143	\$0	\$7,143
52941000	EMP EDUCATION ASSIST PROG	1000	\$7,823	\$0	\$7,823
TOTAL PURCHASED SERVICES			\$1,125,768	\$200,000	\$1,325,768
53110000	GENERAL OFFICE SUPPLIES	1000	\$5,865	\$0	\$5,865
53120000	DATA PROCESSING SUPPLIES	1000	\$48	\$0	\$48

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

107201-NCSD NC SCHOOL FOR THE DEAF OPERATING BC 13530

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53150000	SECURITY & SAFETY SUPP	1000	\$4,590	\$0	\$4,590
53210000	JANITORIAL SUPPLIES	1000	\$34,947	\$0	\$34,947
53240000	CARPENTRY & HARDWARE SUPP	1000	\$20,195	\$0	\$20,195
53310000	GASOLINE	1000	\$50,000	\$75,000	\$125,000
53320000	DIESEL FUEL	1000	\$5,000	\$0	\$5,000
53340000	TIRES & TUBES	1000	\$7,500	\$0	\$7,500
53350000	MOTOR VEH REPLCEMNT PARTS	1000	\$11,030	\$25,000	\$36,030
53410000	FOOD SUPPLIES	1000	\$121,815	\$0	\$121,815
53410000	FOOD SUPPLIES	3000	\$30,800	\$0	\$30,800
53420000	DIETARY SUPPLIES	1000	\$2,047	\$0	\$2,047
53520000	RECREATIONAL SUPPLIES	1000	\$827	\$0	\$827
53530000	REHABILITATION SUPPLIES	3000	\$2,114	\$0	\$2,114
53690000	OTHER MED/PHARM SUPPLIES	1000	\$1,402	\$0	\$1,402
53720000	EDUCATIONAL SUPPLIES	1000	\$2,485	\$0	\$2,485
53720000	EDUCATIONAL SUPPLIES	3000	\$38,300	\$0	\$38,300
53900000	OTHER MATERIALS & SUPP	1000	\$18,913	\$0	\$18,913
TOTAL SUPPLIES			\$357,878	\$100,000	\$457,878
54511000	FURN-OFFICE	1000	\$1,884	\$0	\$1,884
54525000	EQUIP-DIETARY	1000	\$6,666	\$0	\$6,666
54528000	EQUIP-VOICE COMMUNICATION	1000	\$90	\$0	\$90
54530000	NON-WAN DP EQUIPMENT	3000	\$390	\$0	\$390
54531000	WAN EQUIPMENT	3000	\$622	\$0	\$622
54533000	LAN EQUIPMENT	1000	\$1,137	\$0	\$1,137

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

107201-NCSD NC SCHOOL FOR THE DEAF OPERATING BC 13530

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
54534000	PC/PRINTER EQUIPMENT	1000	\$5,728	\$0	\$5,728
54534000	PC/PRINTER EQUIPMENT	3000	\$65,348	\$0	\$65,348
54539000	OTHER EQUIPMENT	1000	\$54,077	\$0	\$54,077
54711000	NON-WAN COMPUTER SOFTWARE	1000	\$5,971	\$0	\$5,971
54711000	NON-WAN COMPUTER SOFTWARE	3000	\$10,032	\$0	\$10,032
54713000	PC SOFTWARE	1000	\$11,672	\$0	\$11,672
TOTAL PROPERTY PLANT & EQUIPMENT			\$163,617	\$0	\$163,617
55120000	LICENSES & PERMIT COSTS	1000	\$2,889	\$0	\$2,889
55810000	STUD/PATINT ENTRTNMNT EXP	1000	\$2,225	\$0	\$2,225
55830000	MEMBERSHIP DUES&SUBSCRIPT	1000	\$12,000	\$0	\$12,000
55830000	MEMBERSHIP DUES&SUBSCRIPT	3000	\$7,976	\$0	\$7,976
55840000	SERVICE & OTHER AWARDS	1000	\$1,852	\$0	\$1,852
55890000	OTHER ADMIN EXPENSE	1000	\$27,712	\$0	\$27,712
55890000	OTHER ADMIN EXPENSE	3000	\$32,782	\$0	\$32,782
55900000	OTHER EXPENSES	1000	\$845	\$0	\$845
55950000	PETTY/IMPREST CASH	1000	\$500	\$0	\$500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$88,781	\$0	\$88,781
56500183	VETERAN TEACHER BONUSES	1000	\$385	\$0	\$385
56G00005	BEGINNINGS FOR PARENTS	1000	\$0	\$750,000	\$750,000
TOTAL AID AND PUBLIC ASSISTANCE			\$385	\$750,000	\$750,385
57100021	GENERAL RESERVE	1000	\$210,000	\$300,000	\$510,000
57202000	RESERVES-COMPENSATIONS	1000	\$0	\$214,771	\$214,771
57204000	RES-LEGIS INCR COMPENSATN	1000	\$0	\$405,914	\$405,914

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

107201-NCSD NC SCHOOL FOR THE DEAF OPERATING BC 13530

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
57206000	RES-ST RETIREMENT SYS CON	1000	\$40,608	\$44,187	\$84,795
57206001	RES-ST RETIRE SYS CON-NONRECURR	1000	\$0	\$45,765	\$45,765
57208000	RES-STATE HEALTH PLAN	1000	\$50,556	\$51,075	\$101,631
TOTAL RESERVES			\$301,164	\$1,061,712	\$1,362,876
REQUIREMENTS			\$11,943,656	\$2,111,712	\$14,055,368
RECEIPTS					
42500043	DPI-IDEA VI-B	3000	\$152,564	\$0	\$152,564
42500044	DPI NUTRITION	3000	\$30,800	\$0	\$30,800
42500131	GRANT FROM DPI	3000	\$5,000	\$0	\$5,000
TOTAL GRANTS			\$188,364	\$0	\$188,364
47992000	IMP/PETTY CASH RE-DEPOSIT	2000	\$500	\$0	\$500
TOTAL MISCELLANEOUS			\$500	\$0	\$500
48V00001	STABILIZATION AND INFLATION RESERVE - TRANSFER IN	0000	\$0	\$1,010,536	\$1,010,536
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$1,010,536	\$1,010,536
RECEIPTS			\$188,864	\$1,010,536	\$1,199,400
NET APPROPRIATION			\$11,754,792	\$1,101,176	\$12,855,968

Position Counts

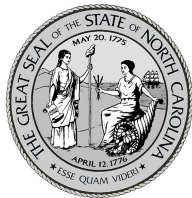
REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	1.917	0.000	1.917
51150000	EPA-TEACH SALARIES	1000	26.837	0.000	26.837
51210000	SPA-REG SALARIES	1000	96.077	0.000	96.077

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

Position Counts

REQUIREMENTS

TOTAL PERSONAL SERVICES	124.831	0.000	124.831
TOTAL POSITIONS	124.831	0.000	124.831



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 23530
CAMPUS/AGENCY NAME: NC School for the Deaf Special Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$11,000
LESS ESTIMATED RECEIPTS	\$11,000
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

23530-NC School for the Deaf Special Fund

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
217201	NCSD SPECIAL REVENUE BC 23530	\$11,000	\$0	\$11,000
Total REQUIREMENTS		\$11,000	\$0	\$11,000
RECEIPTS				
217201	NCSD SPECIAL REVENUE BC 23530	\$11,000	\$0	\$11,000
Total RECEIPTS		\$11,000	\$0	\$11,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

23530-NC School for the Deaf Special Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53900000	OTHER MATERIALS & SUPP	2000	\$10,000	\$0	\$10,000
TOTAL SUPPLIES			\$10,000	\$0	\$10,000
55900000	OTHER EXPENSES	2000	\$1,000	\$0	\$1,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,000	\$0	\$1,000
TOTAL REQUIREMENTS			\$11,000	\$0	\$11,000
RECEIPTS					
42400023	REVENUE - NCSD FAC RENTAL	2000	\$4,000	\$0	\$4,000
TOTAL GRANTS			\$4,000	\$0	\$4,000
44150000	FOOD & VENDING SVC	2000	\$2,000	\$0	\$2,000
TOTAL SALES SERVICES & RENTALS			\$2,000	\$0	\$2,000
47990000	OTHER MISC REV-PROGRAM	2000	\$5,000	\$0	\$5,000
TOTAL MISCELLANEOUS			\$5,000	\$0	\$5,000
TOTAL RECEIPTS			\$11,000	\$0	\$11,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23530-NC School for the Deaf Special Fund

217201-NCSD SPECIAL REVENUE BC 23530

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53900000	OTHER MATERIALS & SUPP	2000	\$10,000	\$0	\$10,000
TOTAL SUPPLIES			\$10,000	\$0	\$10,000
55900000	OTHER EXPENSES	2000	\$1,000	\$0	\$1,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,000	\$0	\$1,000
REQUIREMENTS			\$11,000	\$0	\$11,000
RECEIPTS					
42400023	REVENUE - NCSD FAC RENTAL	2000	\$4,000	\$0	\$4,000
TOTAL GRANTS			\$4,000	\$0	\$4,000
44150000	FOOD & VENDING SVC	2000	\$2,000	\$0	\$2,000
TOTAL SALES SERVICES & RENTALS			\$2,000	\$0	\$2,000
47990000	OTHER MISC REV-PROGRAM	2000	\$5,000	\$0	\$5,000
TOTAL MISCELLANEOUS			\$5,000	\$0	\$5,000
RECEIPTS			\$11,000	\$0	\$11,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0