

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, and SL 2026-42 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 16030

CAMPUS/AGENCY NAME: North Carolina State University - Academic Affairs

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$1,052,919,903
LESS ESTIMATED RECEIPTS	\$482,308,834
NET APPROPRIATION	\$570,611,069

A handwritten signature in cursive script that reads 'Kristin Walker'.

Approved - September 9, 2026

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

16030-North Carolina State University - Academic Affairs

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
150501	101 INSTRUCTION NCSU BC 16030	\$483,208,794	\$5,000,000	\$488,208,794
150503	103 NON-CRED & RECPT-SUPT INSTR NCSU BC 16030	\$8,756,358	\$0	\$8,756,358
150504	106 VETERINARY MEDICINE NCSU BC 16030	\$93,625,469	\$0	\$93,625,469
150506	110 ORGANIZED RESEARCH NCSU BC 16030	\$27,737,353	\$3,510,000	\$31,247,353
150509	142 COMMUNITY SERVICES NCSU BC 16030	\$12,069,331	\$400,000	\$12,469,331
150510	151 LIBRARIES NCSU BC 16030	\$42,369,194	\$0	\$42,369,194
150511	152 GENERAL ACADEMIC SUPPORT NCSU BC 16030	\$26,658,460	\$0	\$26,658,460
150512	160 STUDENT SERVICES NCSU BC 16030	\$17,455,721	\$0	\$17,455,721
150513	170 INSTITUTIONAL SUPPORT NCSU BC 16030	\$102,061,402	\$0	\$102,061,402
150514	180 PHYSICAL PLANT OPERATION NCSU BC 16030	\$144,839,224	\$0	\$144,839,224
150516	230 STUDENT FINANCIAL AID NCSU BC 16030	\$82,228,597	\$0	\$82,228,597
150525	209 COLLEGIATE ATHLETICS NCSU BC 16030	\$0	\$3,000,000	\$3,000,000
Total REQUIREMENTS		\$1,041,009,903	\$11,910,000	\$1,052,919,903
RECEIPTS				
150501	101 INSTRUCTION NCSU BC 16030	\$1,486,407	\$0	\$1,486,407
150503	103 NON-CRED & RECPT-SUPT INSTR NCSU BC 16030	\$8,756,358	\$0	\$8,756,358
150504	106 VETERINARY MEDICINE NCSU BC 16030	\$35,511,332	(\$125,000)	\$35,386,332
150506	110 ORGANIZED RESEARCH NCSU BC 16030	\$4,360,563	\$0	\$4,360,563
150509	142 COMMUNITY SERVICES NCSU BC 16030	\$2,575,856	\$0	\$2,575,856
150510	151 LIBRARIES NCSU BC 16030	\$137,882	\$0	\$137,882
150511	152 GENERAL ACADEMIC SUPPORT NCSU BC 16030	\$1,980,693	\$0	\$1,980,693
150512	160 STUDENT SERVICES NCSU BC 16030	\$1,327,739	\$0	\$1,327,739
150513	170 INSTITUTIONAL SUPPORT NCSU BC 16030	\$6,581,606	\$0	\$6,581,606

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
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16030-North Carolina State University - Academic Affairs

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS				
150514	180 PHYSICAL PLANT OPERATION NCSU BC 16030	\$35,447,868	\$0	\$35,447,868
150519	990 MULTI-ACTIVITY NCSU BC 16030	\$378,167,530	\$3,100,000	\$381,267,530
150525	209 COLLEGIATE ATHLETICS NCSU BC 16030	\$0	\$3,000,000	\$3,000,000
Total RECEIPTS		\$476,333,834	\$5,975,000	\$482,308,834
NET APPROPRIATION		\$564,676,069	\$5,935,000	\$570,611,069

Position Counts

REQUIREMENTS				
150501	101 INSTRUCTION NCSU BC 16030	3,222.780	0.000	3,222.780
150503	103 NON-CRED & RECPT-SUPT INSTR NCSU BC 16030	32.530	0.000	32.530
150504	106 VETERINARY MEDICINE NCSU BC 16030	658.970	0.000	658.970
150506	110 ORGANIZED RESEARCH NCSU BC 16030	123.860	0.000	123.860
150509	142 COMMUNITY SERVICES NCSU BC 16030	73.370	0.000	73.370
150510	151 LIBRARIES NCSU BC 16030	203.310	0.000	203.310
150511	152 GENERAL ACADEMIC SUPPORT NCSU BC 16030	157.020	0.000	157.020
150512	160 STUDENT SERVICES NCSU BC 16030	139.620	0.000	139.620
150513	170 INSTITUTIONAL SUPPORT NCSU BC 16030	737.270	0.000	737.270
150514	180 PHYSICAL PLANT OPERATION NCSU BC 16030	947.140	0.000	947.140
TOTAL POSITIONS		6,295.870	0.000	6,295.870

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

16030-North Carolina State University - Academic Affairs

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$148,928,125	\$327,500	\$149,255,625
51150000	EPA-TEACH SALARIES	4000	\$263,811,072	\$4,280,000	\$268,091,072
51210000	SPA-REG SALARIES	4000	\$135,197,788	\$405,000	\$135,602,788
51230000	LEO SALARIES	4000	\$3,836,268	\$0	\$3,836,268
51310000	REG(N S) TEMP WAGES	4000	\$6,594,846	\$0	\$6,594,846
51350000	STU TEMP WAGES	4000	\$4,050,003	\$0	\$4,050,003
51410000	OT PAY	4000	\$693,413	\$0	\$693,413
51420000	HOLIDAY PAY	4000	\$726,114	\$0	\$726,114
51460000	EPA&SPA-LONGVTY PAY	4000	\$1,164,091	\$0	\$1,164,091
51510000	SOCIAL SEC CONTRIB	4000	\$39,725,231	\$321,492	\$40,046,723
51520000	REG RETIRE CONTRIB	4000	\$54,777,033	\$0	\$54,777,033
51530000	LEO RETIRE CONTRIB	4000	\$1,163,415	\$0	\$1,163,415
51540000	OPT RETIRE CONTRIB	4000	\$38,641,950	\$604,820	\$39,246,770
51560000	MED INS CONTRIB	4000	\$48,285,302	\$271,188	\$48,556,490
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$226,768	\$0	\$226,768
51590000	RESERVES FOR STAFF BENE	4000	\$651,500	\$0	\$651,500
51625000	ST DISABILITY PMT	4000	\$203,079	\$0	\$203,079
51631000	WRKER COMP-MED PAYMENTS	4000	\$938,403	\$0	\$938,403
TOTAL PERSONAL SERVICES			\$749,614,401	\$6,210,000	\$755,824,401
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$48,954,138	\$2,850,000	\$51,804,138
52110000	LEGAL SERVICES	0000	\$20,551	\$0	\$20,551
52120000	FINAN/AUDIT SERVICES	0000	\$891,146	\$0	\$891,146
52132000	OTHER PROVIDED MED SER	0000	\$300,805	\$0	\$300,805

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

16030-North Carolina State University - Academic Affairs

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52150000	ACADEMIC SERVICES	0000	\$585,379	\$0	\$585,379
52191000	DUAL EMP PAY TO AGENCY	0000	\$15,871	\$0	\$15,871
52192000	HONORARIUMS	0000	\$28,285	\$0	\$28,285
52199000	MISC CONTRACTUAL SERVICES	0000	\$13,823,680	\$0	\$13,823,680
52200000	UTILITIES - UNIVERSITY	0000	\$30,964,930	\$0	\$30,964,930
TOTAL PURCHASED SERVICES			\$95,584,785	\$2,850,000	\$98,434,785
53000000	SUPPLIES - UNIVERSITY	0000	\$44,724,420	\$2,850,000	\$47,574,420
TOTAL SUPPLIES			\$44,724,420	\$2,850,000	\$47,574,420
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$31,484,663	\$0	\$31,484,663
54630000	LIBRARY&LEARNING RESRCES COLL	0000	\$12,526,833	\$0	\$12,526,833
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$7,292,166	\$0	\$7,292,166
TOTAL PROPERTY PLANT & EQUIPMENT			\$51,303,662	\$0	\$51,303,662
55840000	SERVICE & OTHER AWARDS	0000	\$3,701	\$0	\$3,701
55900000	OTHER EXPENSES	0000	\$2,800,000	\$0	\$2,800,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,803,701	\$0	\$2,803,701
56810000	EDUC AWARD-APPROP GRANTS	0000	\$3,176,733	\$0	\$3,176,733
56850000	TEACHERS SCHOLARSHIPS	0000	\$53,231,167	\$0	\$53,231,167
56881000	UNC CAMPUS SCHOLARSHIPS	0000	\$389,480	\$0	\$389,480
56890000	OTHER EDUCATIONAL AWARDS	0000	\$27,707,715	\$0	\$27,707,715
TOTAL AID AND PUBLIC ASSISTANCE			\$84,505,095	\$0	\$84,505,095
57110090	RES - SBTDC ALLOCATIONS	0000	\$725,370	\$0	\$725,370
57110093	RES - SPACE GRANT ALLOCATIONS	0000	\$25,000	\$0	\$25,000
57110368	TFR - NC LIVE	0000	\$1,208,959	\$0	\$1,208,959

Office of State Budget And Management
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16030-North Carolina State University - Academic Affairs

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
57110369	TRF- RIVERNET PROJ	0000	\$298,950	\$0	\$298,950
TOTAL RESERVES			\$2,258,279	\$0	\$2,258,279
58501000	MAND TRAN ENERGY SAV DEBT	0000	\$8,895,904	\$0	\$8,895,904
58600000	NONMAND INTRA-INST TFR	0000	\$164,000	\$0	\$164,000
58700000	INTER-INST TFR	0000	\$1,155,656	\$0	\$1,155,656
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$10,215,560	\$0	\$10,215,560
TOTAL REQUIREMENTS			\$1,041,009,903	\$11,910,000	\$1,052,919,903
RECEIPTS					
42500138	STATE AID-SPORTS WAGERING	0000	\$0	\$3,000,000	\$3,000,000
42700009	FEDERAL RESEARCH GRANTS	0000	\$200,000	\$0	\$200,000
42908001	STATE AID-STABILIZATION	0000	\$0	\$3,100,000	\$3,100,000
TOTAL GRANTS			\$200,000	\$6,100,000	\$6,300,000
44132000	COMPUTER SALES & SVC	0000	\$2,076,152	\$0	\$2,076,152
44134000	PRINT BIND & DUPLIC SVC	0000	\$1,100,000	\$0	\$1,100,000
44170000	UTILITY SALES & SERVICES	0000	\$7,708,256	\$0	\$7,708,256
44190000	OTHER SALES & SERVICES	0000	\$77,001,391	\$0	\$77,001,391
44195000	UNIV/CC AUXILIARY SALES	0000	\$39,127	\$0	\$39,127
44321000	SALE OF SURP PROP-NONOPER	0000	\$215,860	\$0	\$215,860
44410000	RENTAL OF REAL PROPERTY	0000	\$27,566	\$0	\$27,566
TOTAL SALES SERVICES & RENTALS			\$88,168,352	\$0	\$88,168,352
45810000	RESIDENT TUITION	0000	\$204,317,016	\$0	\$204,317,016
45820000	NON-RESIDENT TUITION	0000	\$187,460,682	\$0	\$187,460,682
45822000	NON-RES GRAD ASST WAIVERS	0000	(\$14,209,946)	\$0	(\$14,209,946)

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Summary By Account
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16030-North Carolina State University - Academic Affairs

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
45831000	EXTENSION INSTRUCTION FEE	0000	\$7,233,549	\$0	\$7,233,549
45834000	SPECIAL FEES	0000	\$2,178,239	\$0	\$2,178,239
TOTAL FEES LICENSES & FINES			\$386,979,540	\$0	\$386,979,540
47122000	ACCTS REC INTEREST	0000	\$23,085	\$0	\$23,085
47127000	PROCUREMENT CARD REBATES	0000	\$599,778	\$0	\$599,778
47990000	OTHER MISC REV-PROGRAM	0000	\$147,579	\$0	\$147,579
TOTAL MISCELLANEOUS			\$770,442	\$0	\$770,442
48700000	INTER-INST TFR	0000	\$215,500	(\$125,000)	\$90,500
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$215,500	(\$125,000)	\$90,500
TOTAL RECEIPTS			\$476,333,834	\$5,975,000	\$482,308,834
NET APPROPRIATION			\$564,676,069	\$5,935,000	\$570,611,069

POSITION COUNTS

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	1,501.940	0.000	1,501.940
51150000	EPA-TEACH SALARIES	4000	2,253.660	0.000	2,253.660
51210000	SPA-REG SALARIES	4000	2,492.270	0.000	2,492.270
51230000	LEO SALARIES	4000	48.000	0.000	48.000
TOTAL PERSONAL SERVICES			6,295.870	0.000	6,295.870
TOTAL POSITIONS			6,295.870	0.000	6,295.870

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16030-North Carolina State University - Academic Affairs

150501-101 INSTRUCTION NCSU BC 16030

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$55,959,995	\$0	\$55,959,995
51150000	EPA-TEACH SALARIES	4000	\$241,011,386	\$3,875,000	\$244,886,386
51210000	SPA-REG SALARIES	4000	\$32,001,537	\$0	\$32,001,537
51310000	REG(N S) TEMP WAGES	4000	\$2,551,072	\$0	\$2,551,072
51350000	STU TEMP WAGES	4000	\$2,260,339	\$0	\$2,260,339
51410000	OT PAY	4000	\$22,700	\$0	\$22,700
51420000	HOLIDAY PAY	4000	\$241	\$0	\$241
51460000	EPA&SPA-LONGVTY PAY	4000	\$197,051	\$0	\$197,051
51510000	SOCIAL SEC CONTRIB	4000	\$23,272,387	\$296,438	\$23,568,825
51520000	REG RETIRE CONTRIB	4000	\$22,929,769	\$0	\$22,929,769
51540000	OPT RETIRE CONTRIB	4000	\$29,097,064	\$557,374	\$29,654,438
51560000	MED INS CONTRIB	4000	\$26,363,177	\$271,188	\$26,634,365
51625000	ST DISABILITY PMT	4000	\$1,956	\$0	\$1,956
TOTAL PERSONAL SERVICES			\$435,668,674	\$5,000,000	\$440,668,674
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$10,927,102	\$0	\$10,927,102
52120000	FINAN/AUDIT SERVICES	0000	\$500,500	\$0	\$500,500
52132000	OTHER PROVIDED MED SER	0000	\$500	\$0	\$500
52150000	ACADEMIC SERVICES	0000	\$14,541	\$0	\$14,541
52191000	DUAL EMP PAY TO AGENCY	0000	\$11,325	\$0	\$11,325
52192000	HONORARIUMS	0000	\$515	\$0	\$515
52199000	MISC CONTRACTUAL SERVICES	0000	\$4,227,694	\$0	\$4,227,694
TOTAL PURCHASED SERVICES			\$15,682,177	\$0	\$15,682,177

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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150501-101 INSTRUCTION NCSU BC 16030

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53000000	SUPPLIES - UNIVERSITY	0000	\$16,061,203	\$0	\$16,061,203
TOTAL SUPPLIES			\$16,061,203	\$0	\$16,061,203
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$10,081,692	\$0	\$10,081,692
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$3,300,000	\$0	\$3,300,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$13,381,692	\$0	\$13,381,692
55900000	OTHER EXPENSES	0000	\$1,000,000	\$0	\$1,000,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,000,000	\$0	\$1,000,000
56810000	EDUC AWAR-APPROP GRANTS	0000	\$374,624	\$0	\$374,624
56890000	OTHER EDUCATIONAL AWARDS	0000	\$1,015,424	\$0	\$1,015,424
TOTAL AID AND PUBLIC ASSISTANCE			\$1,390,048	\$0	\$1,390,048
57110093	RES - SPACE GRANT ALLOCATIONS	0000	\$25,000	\$0	\$25,000
TOTAL RESERVES			\$25,000	\$0	\$25,000
REQUIREMENTS			\$483,208,794	\$5,000,000	\$488,208,794
RECEIPTS					
44190000	OTHER SALES & SERVICES	0000	\$597,772	\$0	\$597,772
TOTAL SALES SERVICES & RENTALS			\$597,772	\$0	\$597,772
45834000	SPECIAL FEES	0000	\$786,075	\$0	\$786,075
TOTAL FEES LICENSES & FINES			\$786,075	\$0	\$786,075
47122000	ACCTS REC INTEREST	0000	\$60	\$0	\$60
47990000	OTHER MISC REV-PROGRAM	0000	\$12,000	\$0	\$12,000
TOTAL MISCELLANEOUS			\$12,060	\$0	\$12,060
48700000	INTER-INST TFR	0000	\$90,500	\$0	\$90,500

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

150501-101 INSTRUCTION NCSU BC 16030

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$90,500	\$0	\$90,500
RECEIPTS			\$1,486,407	\$0	\$1,486,407
NET APPROPRIATION			\$481,722,387	\$5,000,000	\$486,722,387
Position Counts					
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	598.420	0.000	598.420
51150000	EPA-TEACH SALARIES	4000	2,103.350	0.000	2,103.350
51210000	SPA-REG SALARIES	4000	521.010	0.000	521.010
TOTAL PERSONAL SERVICES			3,222.780	0.000	3,222.780
TOTAL POSITIONS			3,222.780	0.000	3,222.780

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16030-North Carolina State University - Academic Affairs

150503-103 NON-CRED & RECPT-SUPT INSTR NCSU BC 16030

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$1,080,099	\$0	\$1,080,099
51150000	EPA-TEACH SALARIES	4000	\$41,561	\$0	\$41,561
51210000	SPA-REG SALARIES	4000	\$1,131,299	\$0	\$1,131,299
51310000	REG(N S) TEMP WAGES	4000	\$297,938	\$0	\$297,938
51350000	STU TEMP WAGES	4000	\$46,397	\$0	\$46,397
51410000	OT PAY	4000	\$19,093	\$0	\$19,093
51420000	HOLIDAY PAY	4000	\$1,498	\$0	\$1,498
51460000	EPA&SPA-LONGVTY PAY	4000	\$4,125	\$0	\$4,125
51510000	SOCIAL SEC CONTRIB	4000	\$59,956	\$0	\$59,956
51520000	REG RETIRE CONTRIB	4000	\$249,869	\$0	\$249,869
51540000	OPT RETIRE CONTRIB	4000	\$86,263	\$0	\$86,263
51560000	MED INS CONTRIB	4000	\$256,653	\$0	\$256,653
TOTAL PERSONAL SERVICES			\$3,274,751	\$0	\$3,274,751
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,143,688	\$0	\$1,143,688
52110000	LEGAL SERVICES	0000	\$14,551	\$0	\$14,551
52120000	FINAN/AUDIT SERVICES	0000	\$167,656	\$0	\$167,656
52150000	ACADEMIC SERVICES	0000	\$570,838	\$0	\$570,838
52191000	DUAL EMP PAY TO AGENCY	0000	\$4,546	\$0	\$4,546
52192000	HONORARIUMS	0000	\$23,350	\$0	\$23,350
52199000	MISC CONTRACTUAL SERVICES	0000	\$934,143	\$0	\$934,143
TOTAL PURCHASED SERVICES			\$2,858,772	\$0	\$2,858,772
53000000	SUPPLIES - UNIVERSITY	0000	\$721,688	\$0	\$721,688

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

150503-103 NON-CRED & RECPT-SUPT INSTR NCSU BC 16030

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL SUPPLIES			\$721,688	\$0	\$721,688
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$456,707	\$0	\$456,707
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$942,166	\$0	\$942,166
TOTAL PROPERTY PLANT & EQUIPMENT			\$1,398,873	\$0	\$1,398,873
55900000	OTHER EXPENSES	0000	\$500,000	\$0	\$500,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$500,000	\$0	\$500,000
56890000	OTHER EDUCATIONAL AWARDS	0000	\$2,274	\$0	\$2,274
TOTAL AID AND PUBLIC ASSISTANCE			\$2,274	\$0	\$2,274
REQUIREMENTS			\$8,756,358	\$0	\$8,756,358
RECEIPTS					
44190000	OTHER SALES & SERVICES	0000	\$1,485,040	\$0	\$1,485,040
TOTAL SALES SERVICES & RENTALS			\$1,485,040	\$0	\$1,485,040
45831000	EXTENSION INSTRUCTION FEE	0000	\$7,215,549	\$0	\$7,215,549
45834000	SPECIAL FEES	0000	\$5,800	\$0	\$5,800
TOTAL FEES LICENSES & FINES			\$7,221,349	\$0	\$7,221,349
47990000	OTHER MISC REV-PROGRAM	0000	\$49,969	\$0	\$49,969
TOTAL MISCELLANEOUS			\$49,969	\$0	\$49,969
RECEIPTS			\$8,756,358	\$0	\$8,756,358
NET APPROPRIATION			\$0	\$0	\$0

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	13.250	0.000	13.250
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Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

Position Counts

REQUIREMENTS

51150000	EPA-TEACH SALARIES	4000	0.100	0.000	0.100
51210000	SPA-REG SALARIES	4000	19.180	0.000	19.180
TOTAL PERSONAL SERVICES			32.530	0.000	32.530
TOTAL POSITIONS			32.530	0.000	32.530

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16030-North Carolina State University - Academic Affairs

150504-106 VETERINARY MEDICINE NCSU BC 16030

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$12,182,303	\$0	\$12,182,303
51150000	EPA-TEACH SALARIES	4000	\$22,758,125	\$0	\$22,758,125
51210000	SPA-REG SALARIES	4000	\$15,202,855	\$0	\$15,202,855
51310000	REG(N S) TEMP WAGES	4000	\$620,334	\$0	\$620,334
51350000	STU TEMP WAGES	4000	\$177,362	\$0	\$177,362
51410000	OT PAY	4000	\$128,085	\$0	\$128,085
51420000	HOLIDAY PAY	4000	\$71,660	\$0	\$71,660
51460000	EPA&SPA-LONGVTY PAY	4000	\$44,383	\$0	\$44,383
51510000	SOCIAL SEC CONTRIB	4000	\$3,168,820	\$0	\$3,168,820
51520000	REG RETIRE CONTRIB	4000	\$4,420,618	\$0	\$4,420,618
51540000	OPT RETIRE CONTRIB	4000	\$3,087,777	\$0	\$3,087,777
51560000	MED INS CONTRIB	4000	\$4,048,708	\$0	\$4,048,708
TOTAL PERSONAL SERVICES			\$65,911,030	\$0	\$65,911,030
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$10,708,394	\$0	\$10,708,394
52199000	MISC CONTRACTUAL SERVICES	0000	\$1,013,089	\$0	\$1,013,089
TOTAL PURCHASED SERVICES			\$11,721,483	\$0	\$11,721,483
53000000	SUPPLIES - UNIVERSITY	0000	\$9,946,530	\$0	\$9,946,530
TOTAL SUPPLIES			\$9,946,530	\$0	\$9,946,530
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$5,146,426	\$0	\$5,146,426
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$300,000	\$0	\$300,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$5,446,426	\$0	\$5,446,426
55900000	OTHER EXPENSES	0000	\$600,000	\$0	\$600,000

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150504-106 VETERINARY MEDICINE NCSU BC 16030

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$600,000	\$0	\$600,000
REQUIREMENTS			\$93,625,469	\$0	\$93,625,469
RECEIPTS					
44190000	OTHER SALES & SERVICES	0000	\$35,356,232	\$0	\$35,356,232
44195000	UNIV/CC AUXILIARY SALES	0000	\$30,100	\$0	\$30,100
TOTAL SALES SERVICES & RENTALS			\$35,386,332	\$0	\$35,386,332
48700000	INTER-INST TFR	0000	\$125,000	(\$125,000)	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$125,000	(\$125,000)	\$0
RECEIPTS			\$35,511,332	(\$125,000)	\$35,386,332
NET APPROPRIATION			\$58,114,137	\$125,000	\$58,239,137

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	174.590	0.000	174.590
51150000	EPA-TEACH SALARIES	4000	150.210	0.000	150.210
51210000	SPA-REG SALARIES	4000	334.170	0.000	334.170
TOTAL PERSONAL SERVICES			658.970	0.000	658.970
TOTAL POSITIONS			658.970	0.000	658.970

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16030-North Carolina State University - Academic Affairs

150506-110 ORGANIZED RESEARCH NCSU BC 16030

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$8,207,104	\$0	\$8,207,104
51150000	EPA-TEACH SALARIES	4000	\$0	\$405,000	\$405,000
51210000	SPA-REG SALARIES	4000	\$4,378,374	\$405,000	\$4,783,374
51310000	REG(N S) TEMP WAGES	4000	\$140,928	\$0	\$140,928
51350000	STU TEMP WAGES	4000	\$57,150	\$0	\$57,150
51410000	OT PAY	4000	\$40	\$0	\$40
51420000	HOLIDAY PAY	4000	\$251	\$0	\$251
51460000	EPA&SPA-LONGVTY PAY	4000	\$19,222	\$0	\$19,222
51510000	SOCIAL SEC CONTRIB	4000	\$1,159,402	\$0	\$1,159,402
51520000	REG RETIRE CONTRIB	4000	\$1,790,427	\$0	\$1,790,427
51540000	OPT RETIRE CONTRIB	4000	\$903,474	\$0	\$903,474
51560000	MED INS CONTRIB	4000	\$1,481,827	\$0	\$1,481,827
TOTAL PERSONAL SERVICES			\$18,138,199	\$810,000	\$18,948,199
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,479,986	\$1,350,000	\$2,829,986
52199000	MISC CONTRACTUAL SERVICES	0000	\$800,000	\$0	\$800,000
TOTAL PURCHASED SERVICES			\$2,279,986	\$1,350,000	\$3,629,986
53000000	SUPPLIES - UNIVERSITY	0000	\$2,950,592	\$1,350,000	\$4,300,592
TOTAL SUPPLIES			\$2,950,592	\$1,350,000	\$4,300,592
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$2,512,080	\$0	\$2,512,080
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$200,000	\$0	\$200,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$2,712,080	\$0	\$2,712,080
55840000	SERVICE & OTHER AWARDS	0000	\$1,890	\$0	\$1,890

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150506-110 ORGANIZED RESEARCH NCSU BC 16030

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55900000	OTHER EXPENSES	0000	\$200,000	\$0	\$200,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$201,890	\$0	\$201,890
57110369	TRF- RIVERNET PROJ	0000	\$298,950	\$0	\$298,950
TOTAL RESERVES			\$298,950	\$0	\$298,950
58700000	INTER-INST TFR	0000	\$1,155,656	\$0	\$1,155,656
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,155,656	\$0	\$1,155,656
REQUIREMENTS			\$27,737,353	\$3,510,000	\$31,247,353
RECEIPTS					
44190000	OTHER SALES & SERVICES	0000	\$4,342,266	\$0	\$4,342,266
TOTAL SALES SERVICES & RENTALS			\$4,342,266	\$0	\$4,342,266
45831000	EXTENSION INSTRUCTION FEE	0000	\$18,000	\$0	\$18,000
TOTAL FEES LICENSES & FINES			\$18,000	\$0	\$18,000
47990000	OTHER MISC REV-PROGRAM	0000	\$297	\$0	\$297
TOTAL MISCELLANEOUS			\$297	\$0	\$297
RECEIPTS			\$4,360,563	\$0	\$4,360,563
NET APPROPRIATION			\$23,376,790	\$3,510,000	\$26,886,790

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	67.000	0.000	67.000
51210000	SPA-REG SALARIES	4000	56.860	0.000	56.860
TOTAL PERSONAL SERVICES			123.860	0.000	123.860
TOTAL POSITIONS			123.860	0.000	123.860

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16030-North Carolina State University - Academic Affairs

150509-142 COMMUNITY SERVICES NCSU BC 16030

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$3,518,021	\$327,500	\$3,845,521
51210000	SPA-REG SALARIES	4000	\$2,828,295	\$0	\$2,828,295
51310000	REG(N S) TEMP WAGES	4000	\$208,582	\$0	\$208,582
51350000	STU TEMP WAGES	4000	\$39,041	\$0	\$39,041
51410000	OT PAY	4000	\$32,425	\$0	\$32,425
51420000	HOLIDAY PAY	4000	\$5,126	\$0	\$5,126
51460000	EPA&SPA-LONGVTY PAY	4000	\$21,249	\$0	\$21,249
51510000	SOCIAL SEC CONTRIB	4000	\$588,918	\$25,054	\$613,972
51520000	REG RETIRE CONTRIB	4000	\$1,106,219	\$0	\$1,106,219
51540000	OPT RETIRE CONTRIB	4000	\$141,442	\$47,446	\$188,888
51560000	MED INS CONTRIB	4000	\$485,783	\$0	\$485,783
TOTAL PERSONAL SERVICES			\$8,975,101	\$400,000	\$9,375,101
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$269,966	\$0	\$269,966
52120000	FINAN/AUDIT SERVICES	0000	\$153,720	\$0	\$153,720
52192000	HONORARIUMS	0000	\$2,920	\$0	\$2,920
52199000	MISC CONTRACTUAL SERVICES	0000	\$324,856	\$0	\$324,856
TOTAL PURCHASED SERVICES			\$751,462	\$0	\$751,462
53000000	SUPPLIES - UNIVERSITY	0000	\$586,432	\$0	\$586,432
TOTAL SUPPLIES			\$586,432	\$0	\$586,432
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$392,292	\$0	\$392,292
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$250,000	\$0	\$250,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$642,292	\$0	\$642,292

Office of State Budget And Management
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150509-142 COMMUNITY SERVICES NCSU BC 16030

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55900000	OTHER EXPENSES	0000	\$100,000	\$0	\$100,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$100,000	\$0	\$100,000
56890000	OTHER EDUCATIONAL AWARDS	0000	\$288,674	\$0	\$288,674
TOTAL AID AND PUBLIC ASSISTANCE			\$288,674	\$0	\$288,674
57110090	RES - SBTDC ALLOCATIONS	0000	\$725,370	\$0	\$725,370
TOTAL RESERVES			\$725,370	\$0	\$725,370
REQUIREMENTS			\$12,069,331	\$400,000	\$12,469,331
RECEIPTS					
44190000	OTHER SALES & SERVICES	0000	\$2,564,067	\$0	\$2,564,067
44195000	UNIV/CC AUXILIARY SALES	0000	\$9,027	\$0	\$9,027
44410000	RENTAL OF REAL PROPERTY	0000	\$2,762	\$0	\$2,762
TOTAL SALES SERVICES & RENTALS			\$2,575,856	\$0	\$2,575,856
RECEIPTS			\$2,575,856	\$0	\$2,575,856
NET APPROPRIATION			\$9,493,475	\$400,000	\$9,893,475

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	28.650	0.000	28.650
51210000	SPA-REG SALARIES	4000	44.720	0.000	44.720
TOTAL PERSONAL SERVICES			73.370	0.000	73.370
TOTAL POSITIONS			73.370	0.000	73.370

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16030-North Carolina State University - Academic Affairs

150510-151 LIBRARIES NCSU BC 16030

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$11,101,713	\$0	\$11,101,713
51210000	SPA-REG SALARIES	4000	\$5,689,134	\$0	\$5,689,134
51310000	REG(N S) TEMP WAGES	4000	\$168,696	\$0	\$168,696
51350000	STU TEMP WAGES	4000	\$659,598	\$0	\$659,598
51410000	OT PAY	4000	\$570	\$0	\$570
51420000	HOLIDAY PAY	4000	\$27,042	\$0	\$27,042
51460000	EPA&SPA-LONGVTY PAY	4000	\$43,696	\$0	\$43,696
51510000	SOCIAL SEC CONTRIB	4000	\$1,227,754	\$0	\$1,227,754
51520000	REG RETIRE CONTRIB	4000	\$1,690,703	\$0	\$1,690,703
51540000	OPT RETIRE CONTRIB	4000	\$1,291,261	\$0	\$1,291,261
51560000	MED INS CONTRIB	4000	\$1,593,320	\$0	\$1,593,320
TOTAL PERSONAL SERVICES			\$23,493,487	\$0	\$23,493,487
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,483,437	\$0	\$1,483,437
52199000	MISC CONTRACTUAL SERVICES	0000	\$315,000	\$0	\$315,000
TOTAL PURCHASED SERVICES			\$1,798,437	\$0	\$1,798,437
53000000	SUPPLIES - UNIVERSITY	0000	\$1,408,490	\$0	\$1,408,490
TOTAL SUPPLIES			\$1,408,490	\$0	\$1,408,490
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$1,682,988	\$0	\$1,682,988
54630000	LBRRY&LRNING RESRCE COLL	0000	\$12,526,833	\$0	\$12,526,833
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$250,000	\$0	\$250,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$14,459,821	\$0	\$14,459,821
57110368	TFR - NC LIVE	0000	\$1,208,959	\$0	\$1,208,959

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150510-151 LIBRARIES NCSU BC 16030

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL RESERVES			\$1,208,959	\$0	\$1,208,959
REQUIREMENTS			\$42,369,194	\$0	\$42,369,194
RECEIPTS					
44190000	OTHER SALES & SERVICES	0000	\$38,137	\$0	\$38,137
44410000	RENTAL OF REAL PROPERTY	0000	\$14,432	\$0	\$14,432
TOTAL SALES SERVICES & RENTALS			\$52,569	\$0	\$52,569
47990000	OTHER MISC REV-PROGRAM	0000	\$85,313	\$0	\$85,313
TOTAL MISCELLANEOUS			\$85,313	\$0	\$85,313
RECEIPTS			\$137,882	\$0	\$137,882
NET APPROPRIATION			\$42,231,312	\$0	\$42,231,312

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	109.080	0.000	109.080
51210000	SPA-REG SALARIES	4000	94.230	0.000	94.230
TOTAL PERSONAL SERVICES			203.310	0.000	203.310
TOTAL POSITIONS			203.310	0.000	203.310

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16030-North Carolina State University - Academic Affairs

150511-152 GENERAL ACADEMIC SUPPORT NCSU BC 16030

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$9,770,088	\$0	\$9,770,088
51210000	SPA-REG SALARIES	4000	\$3,795,836	\$0	\$3,795,836
51310000	REG(N S) TEMP WAGES	4000	\$120,414	\$0	\$120,414
51350000	STU TEMP WAGES	4000	\$264,552	\$0	\$264,552
51410000	OT PAY	4000	\$42	\$0	\$42
51420000	HOLIDAY PAY	4000	\$1,346	\$0	\$1,346
51460000	EPA&SPA-LONGVTY PAY	4000	\$52,356	\$0	\$52,356
51510000	SOCIAL SEC CONTRIB	4000	\$900,131	\$0	\$900,131
51520000	REG RETIRE CONTRIB	4000	\$1,915,400	\$0	\$1,915,400
51540000	OPT RETIRE CONTRIB	4000	\$612,836	\$0	\$612,836
51560000	MED INS CONTRIB	4000	\$1,072,253	\$0	\$1,072,253
TOTAL PERSONAL SERVICES			\$18,505,254	\$0	\$18,505,254
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,754,347	\$0	\$1,754,347
52192000	HONORARIUMS	0000	\$1,200	\$0	\$1,200
52199000	MISC CONTRACTUAL SERVICES	0000	\$617,151	\$0	\$617,151
TOTAL PURCHASED SERVICES			\$2,372,698	\$0	\$2,372,698
53000000	SUPPLIES - UNIVERSITY	0000	\$1,836,641	\$0	\$1,836,641
TOTAL SUPPLIES			\$1,836,641	\$0	\$1,836,641
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$1,927,759	\$0	\$1,927,759
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$1,650,000	\$0	\$1,650,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$3,577,759	\$0	\$3,577,759
55900000	OTHER EXPENSES	0000	\$100,000	\$0	\$100,000

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150511-152 GENERAL ACADEMIC SUPPORT NCSU BC 16030

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$100,000	\$0	\$100,000
56890000	OTHER EDUCATIONAL AWARDS	0000	\$266,108	\$0	\$266,108
TOTAL AID AND PUBLIC ASSISTANCE			\$266,108	\$0	\$266,108
REQUIREMENTS			\$26,658,460	\$0	\$26,658,460
RECEIPTS					
44132000	COMPUTER SALES & SVC	0000	\$876,152	\$0	\$876,152
44190000	OTHER SALES & SERVICES	0000	\$1,103,541	\$0	\$1,103,541
44410000	RENTAL OF REAL PROPERTY	0000	\$1,000	\$0	\$1,000
TOTAL SALES SERVICES & RENTALS			\$1,980,693	\$0	\$1,980,693
RECEIPTS			\$1,980,693	\$0	\$1,980,693
NET APPROPRIATION			\$24,677,767	\$0	\$24,677,767

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	93.730	0.000	93.730
51210000	SPA-REG SALARIES	4000	63.290	0.000	63.290
TOTAL PERSONAL SERVICES			157.020	0.000	157.020
TOTAL POSITIONS			157.020	0.000	157.020

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16030-North Carolina State University - Academic Affairs

150512-160 STUDENT SERVICES NCSU BC 16030

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$7,094,380	\$0	\$7,094,380
51210000	SPA-REG SALARIES	4000	\$2,824,098	\$0	\$2,824,098
51310000	REG(N S) TEMP WAGES	4000	\$351,423	\$0	\$351,423
51350000	STU TEMP WAGES	4000	\$545,564	\$0	\$545,564
51410000	OT PAY	4000	\$12	\$0	\$12
51460000	EPA&SPA-LONGVTY PAY	4000	\$15,592	\$0	\$15,592
51510000	SOCIAL SEC CONTRIB	4000	\$538,985	\$0	\$538,985
51520000	REG RETIRE CONTRIB	4000	\$1,108,368	\$0	\$1,108,368
51540000	OPT RETIRE CONTRIB	4000	\$395,146	\$0	\$395,146
51560000	MED INS CONTRIB	4000	\$825,833	\$0	\$825,833
51590000	RESERVES FOR STAFF BENE	4000	\$651,500	\$0	\$651,500
TOTAL PERSONAL SERVICES			\$14,350,901	\$0	\$14,350,901
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$741,928	\$0	\$741,928
52192000	HONORARIUMS	0000	\$300	\$0	\$300
52199000	MISC CONTRACTUAL SERVICES	0000	\$300,000	\$0	\$300,000
TOTAL PURCHASED SERVICES			\$1,042,228	\$0	\$1,042,228
53000000	SUPPLIES - UNIVERSITY	0000	\$992,796	\$0	\$992,796
TOTAL SUPPLIES			\$992,796	\$0	\$992,796
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$359,316	\$0	\$359,316
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$100,000	\$0	\$100,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$459,316	\$0	\$459,316
55840000	SERVICE & OTHER AWARDS	0000	\$480	\$0	\$480

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150512-160 STUDENT SERVICES NCSU BC 16030

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55900000	OTHER EXPENSES	0000	\$100,000	\$0	\$100,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$100,480	\$0	\$100,480
56890000	OTHER EDUCATIONAL AWARDS	0000	\$510,000	\$0	\$510,000
TOTAL AID AND PUBLIC ASSISTANCE			\$510,000	\$0	\$510,000
REQUIREMENTS			\$17,455,721	\$0	\$17,455,721
RECEIPTS					
42700009	FEDERAL RESEARCH GRANTS	0000	\$100,000	\$0	\$100,000
TOTAL GRANTS			\$100,000	\$0	\$100,000
44190000	OTHER SALES & SERVICES	0000	\$230,678	\$0	\$230,678
TOTAL SALES SERVICES & RENTALS			\$230,678	\$0	\$230,678
45834000	SPECIAL FEES	0000	\$997,061	\$0	\$997,061
TOTAL FEES LICENSES & FINES			\$997,061	\$0	\$997,061
RECEIPTS			\$1,327,739	\$0	\$1,327,739
NET APPROPRIATION			\$16,127,982	\$0	\$16,127,982

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	84.800	0.000	84.800
51210000	SPA-REG SALARIES	4000	54.820	0.000	54.820
TOTAL PERSONAL SERVICES			139.620	0.000	139.620
TOTAL POSITIONS			139.620	0.000	139.620

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16030-North Carolina State University - Academic Affairs

150513-170 INSTITUTIONAL SUPPORT NCSU BC 16030

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$37,981,025	\$0	\$37,981,025
51210000	SPA-REG SALARIES	4000	\$29,936,294	\$0	\$29,936,294
51310000	REG(N S) TEMP WAGES	4000	\$644,914	\$0	\$644,914
51410000	OT PAY	4000	\$16,798	\$0	\$16,798
51420000	HOLIDAY PAY	4000	\$35,972	\$0	\$35,972
51460000	EPA&SPA-LONGVTY PAY	4000	\$360,344	\$0	\$360,344
51510000	SOCIAL SEC CONTRIB	4000	\$5,150,743	\$0	\$5,150,743
51520000	REG RETIRE CONTRIB	4000	\$11,228,539	\$0	\$11,228,539
51540000	OPT RETIRE CONTRIB	4000	\$2,473,746	\$0	\$2,473,746
51560000	MED INS CONTRIB	4000	\$5,578,551	\$0	\$5,578,551
TOTAL PERSONAL SERVICES			\$93,406,926	\$0	\$93,406,926
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$4,925,199	\$0	\$4,925,199
52110000	LEGAL SERVICES	0000	\$6,000	\$0	\$6,000
52120000	FINAN/AUDIT SERVICES	0000	\$69,270	\$0	\$69,270
52132000	OTHER PROVIDED MED SER	0000	\$285,305	\$0	\$285,305
52199000	MISC CONTRACTUAL SERVICES	0000	\$386,747	\$0	\$386,747
TOTAL PURCHASED SERVICES			\$5,672,521	\$0	\$5,672,521
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$2,781,955	\$0	\$2,781,955
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$100,000	\$0	\$100,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$2,881,955	\$0	\$2,881,955
55900000	OTHER EXPENSES	0000	\$100,000	\$0	\$100,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$100,000	\$0	\$100,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

150513-170 INSTITUTIONAL SUPPORT NCSU BC 16030

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
REQUIREMENTS			\$102,061,402	\$0	\$102,061,402
RECEIPTS					
42700009	FEDERAL RESEARCH GRANTS	0000	\$100,000	\$0	\$100,000
TOTAL GRANTS			\$100,000	\$0	\$100,000
44132000	COMPUTER SALES & SVC	0000	\$1,200,000	\$0	\$1,200,000
44134000	PRINT BIND & DUPLIC SVC	0000	\$1,100,000	\$0	\$1,100,000
44190000	OTHER SALES & SERVICES	0000	\$3,544,046	\$0	\$3,544,046
44321000	SALE OF SURP PROP-NONOPER	0000	\$215,860	\$0	\$215,860
44410000	RENTAL OF REAL PROPERTY	0000	\$9,372	\$0	\$9,372
TOTAL SALES SERVICES & RENTALS			\$6,069,278	\$0	\$6,069,278
45834000	SPECIAL FEES	0000	\$389,303	\$0	\$389,303
TOTAL FEES LICENSES & FINES			\$389,303	\$0	\$389,303
47122000	ACCTS REC INTEREST	0000	\$23,025	\$0	\$23,025
TOTAL MISCELLANEOUS			\$23,025	\$0	\$23,025
RECEIPTS			\$6,581,606	\$0	\$6,581,606
NET APPROPRIATION			\$95,479,796	\$0	\$95,479,796

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	297.820	0.000	297.820
51210000	SPA-REG SALARIES	4000	439.450	0.000	439.450
TOTAL PERSONAL SERVICES			737.270	0.000	737.270
TOTAL POSITIONS			737.270	0.000	737.270

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27**

16030-North Carolina State University - Academic Affairs

150514-180 PHYSICAL PLANT OPERATION NCSU BC 16030

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$2,033,397	\$0	\$2,033,397
51210000	SPA-REG SALARIES	4000	\$37,410,066	\$0	\$37,410,066
51230000	LEO SALARIES	4000	\$3,836,268	\$0	\$3,836,268
51310000	REG(N S) TEMP WAGES	4000	\$1,490,545	\$0	\$1,490,545
51410000	OT PAY	4000	\$473,648	\$0	\$473,648
51420000	HOLIDAY PAY	4000	\$582,978	\$0	\$582,978
51460000	EPA&SPA-LONGVTY PAY	4000	\$406,073	\$0	\$406,073
51510000	SOCIAL SEC CONTRIB	4000	\$3,658,135	\$0	\$3,658,135
51520000	REG RETIRE CONTRIB	4000	\$8,337,121	\$0	\$8,337,121
51530000	LEO RETIRE CONTRIB	4000	\$1,163,415	\$0	\$1,163,415
51540000	OPT RETIRE CONTRIB	4000	\$552,941	\$0	\$552,941
51560000	MED INS CONTRIB	4000	\$6,562,591	\$0	\$6,562,591
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$226,768	\$0	\$226,768
51625000	ST DISABILITY PMT	4000	\$201,123	\$0	\$201,123
51631000	WRKER COMP-MED PAYMENTS	4000	\$938,403	\$0	\$938,403
TOTAL PERSONAL SERVICES			\$67,873,472	\$0	\$67,873,472
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$15,520,091	\$0	\$15,520,091
52132000	OTHER PROVIDED MED SER	0000	\$15,000	\$0	\$15,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$4,905,000	\$0	\$4,905,000
52200000	UTILITIES - UNIVERSITY	0000	\$30,964,930	\$0	\$30,964,930
TOTAL PURCHASED SERVICES			\$51,405,021	\$0	\$51,405,021
53000000	SUPPLIES - UNIVERSITY	0000	\$10,220,048	\$0	\$10,220,048

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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150514-180 PHYSICAL PLANT OPERATION NCSU BC 16030

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL SUPPLIES			\$10,220,048	\$0	\$10,220,048
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$6,143,448	\$0	\$6,143,448
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$200,000	\$0	\$200,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$6,343,448	\$0	\$6,343,448
55840000	SERVICE & OTHER AWARDS	0000	\$1,331	\$0	\$1,331
55900000	OTHER EXPENSES	0000	\$100,000	\$0	\$100,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$101,331	\$0	\$101,331
58501000	MAND TRAN ENERGY SAV DEBT	0000	\$8,895,904	\$0	\$8,895,904
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$8,895,904	\$0	\$8,895,904
REQUIREMENTS			\$144,839,224	\$0	\$144,839,224
RECEIPTS					
44170000	UTILITY SALES & SERVICES	0000	\$7,708,256	\$0	\$7,708,256
44190000	OTHER SALES & SERVICES	0000	\$27,739,612	\$0	\$27,739,612
TOTAL SALES SERVICES & RENTALS			\$35,447,868	\$0	\$35,447,868
RECEIPTS			\$35,447,868	\$0	\$35,447,868
NET APPROPRIATION			\$109,391,356	\$0	\$109,391,356

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	34.600	0.000	34.600
51210000	SPA-REG SALARIES	4000	864.540	0.000	864.540
51230000	LEO SALARIES	4000	48.000	0.000	48.000
TOTAL PERSONAL SERVICES			947.140	0.000	947.140

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

Position Counts

REQUIREMENTS

TOTAL POSITIONS

947.140

0.000

947.140

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16030-North Carolina State University - Academic Affairs

150516-230 STUDENT FINANCIAL AID NCSU BC 16030

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51560000	MED INS CONTRIB	4000	\$16,606	\$0	\$16,606
TOTAL PERSONAL SERVICES			\$16,606	\$0	\$16,606
56810000	EDUC AWAR-APPROP GRANTS	0000	\$2,802,109	\$0	\$2,802,109
56850000	TEACHERS SCHOLARSHIPS	0000	\$53,231,167	\$0	\$53,231,167
56881000	UNC CAMPUS SCHOLARSHIPS	0000	\$389,480	\$0	\$389,480
56890000	OTHER EDUCATIONAL AWARDS	0000	\$25,625,235	\$0	\$25,625,235
TOTAL AID AND PUBLIC ASSISTANCE			\$82,047,991	\$0	\$82,047,991
58600000	NONMAND INTRA-INST TFR	0000	\$164,000	\$0	\$164,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$164,000	\$0	\$164,000
REQUIREMENTS			\$82,228,597	\$0	\$82,228,597
NET APPROPRIATION			\$82,228,597	\$0	\$82,228,597

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16030-North Carolina State University - Academic Affairs

150519-990 MULTI-ACTIVITY NCSU BC 16030

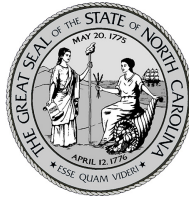
Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
42908001	STATE AID-STABILIZATION□	0000	\$0	\$3,100,000	\$3,100,000
TOTAL GRANTS			\$0	\$3,100,000	\$3,100,000
45810000	RESIDENT TUITION	0000	\$204,317,016	\$0	\$204,317,016
45820000	NON-RESIDENT TUITION	0000	\$187,460,682	\$0	\$187,460,682
45822000	NON-RES GRAD ASST WAIVERS	0000	(\$14,209,946)	\$0	(\$14,209,946)
TOTAL FEES LICENSES & FINES			\$377,567,752	\$0	\$377,567,752
47127000	PROCUREMENT CARD REBATES	0000	\$599,778	\$0	\$599,778
TOTAL MISCELLANEOUS			\$599,778	\$0	\$599,778
RECEIPTS			\$378,167,530	\$3,100,000	\$381,267,530
NET APPROPRIATION			(\$378,167,530)	(\$3,100,000)	(\$381,267,530)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16030-North Carolina State University - Academic Affairs

150525-209 COLLEGIATE ATHLETICS NCSU BC 16030

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$0	\$1,500,000	\$1,500,000
TOTAL PURCHASED SERVICES			\$0	\$1,500,000	\$1,500,000
53000000	SUPPLIES - UNIVERSITY	0000	\$0	\$1,500,000	\$1,500,000
TOTAL SUPPLIES			\$0	\$1,500,000	\$1,500,000
REQUIREMENTS			\$0	\$3,000,000	\$3,000,000
RECEIPTS					
42500138	STATE AID-SPORTS WAGERING	0000	\$0	\$3,000,000	\$3,000,000
TOTAL GRANTS			\$0	\$3,000,000	\$3,000,000
RECEIPTS			\$0	\$3,000,000	\$3,000,000
NET APPROPRIATION			\$0	\$0	\$0

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, and SL 2026-42 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 16031

CAMPUS/AGENCY NAME: North Carolina State University - Agricultural Research Service

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$83,589,800
LESS ESTIMATED RECEIPTS	\$20,124,784
NET APPROPRIATION	\$63,465,016

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

16031-North Carolina State University - Agricultural Research Service

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
150551	121 ADMINISTRATION NCSU BC 16031	\$10,944,828	\$0	\$10,944,828
150552	122 RESEARCH NCSU BC 16031	\$60,496,435	\$0	\$60,496,435
150553	123 RESEARCH STATIONS NCSU BC 16031	\$12,148,537	\$0	\$12,148,537
Total REQUIREMENTS		\$83,589,800	\$0	\$83,589,800
RECEIPTS				
150551	121 ADMINISTRATION NCSU BC 16031	\$1,350,000	\$0	\$1,350,000
150552	122 RESEARCH NCSU BC 16031	\$4,345,176	\$0	\$4,345,176
150553	123 RESEARCH STATIONS NCSU BC 16031	\$4,037,932	\$0	\$4,037,932
150556	990 MULTI-ACTIVITY NCSU BC 16031	\$10,391,676	\$0	\$10,391,676
Total RECEIPTS		\$20,124,784	\$0	\$20,124,784
NET APPROPRIATION		\$63,465,016	\$0	\$63,465,016

Position Counts

REQUIREMENTS				
150551	121 ADMINISTRATION NCSU BC 16031	53.190	0.000	53.190
150552	122 RESEARCH NCSU BC 16031	487.620	0.000	487.620
150553	123 RESEARCH STATIONS NCSU BC 16031	89.520	0.000	89.520
TOTAL POSITIONS		630.330	0.000	630.330

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

16031-North Carolina State University - Agricultural Research Service

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$32,133,033	\$0	\$32,133,033
51150000	EPA-TEACH SALARIES	4000	\$169,201	\$0	\$169,201
51210000	SPA-REG SALARIES	4000	\$11,403,590	\$0	\$11,403,590
51310000	REG(N S) TEMP WAGES	4000	\$385,540	\$0	\$385,540
51350000	STU TEMP WAGES	4000	\$949,548	\$0	\$949,548
51410000	OT PAY	4000	\$66,520	\$0	\$66,520
51420000	HOLIDAY PAY	4000	\$11,872	\$0	\$11,872
51460000	EPA&SPA-LONGVTY PAY	4000	\$323,254	\$0	\$323,254
51510000	SOCIAL SEC CONTRIB	4000	\$3,221,584	\$0	\$3,221,584
51520000	REG RETIRE CONTRIB	4000	\$4,363,352	\$0	\$4,363,352
51540000	OPT RETIRE CONTRIB	4000	\$2,481,015	\$0	\$2,481,015
51560000	MED INS CONTRIB	4000	\$3,866,102	\$0	\$3,866,102
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$223	\$0	\$223
51625000	ST DISABILITY PMT	4000	\$19,974	\$0	\$19,974
51631000	WRKER COMP-MED PAYMENTS	4000	\$108,103	\$0	\$108,103
TOTAL PERSONAL SERVICES			\$59,502,911	\$0	\$59,502,911
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$9,321,387	\$0	\$9,321,387
52110000	LEGAL SERVICES	0000	\$393	\$0	\$393
52120000	FINAN/AUDIT SERVICES	0000	\$1,352	\$0	\$1,352
52132000	OTHER PROVIDED MED SER	0000	\$22,912	\$0	\$22,912
52192000	HONORARIUMS	0000	\$21,228	\$0	\$21,228
52199000	MISC CONTRACTUAL SERVICES	0000	\$2,066,204	\$0	\$2,066,204
52200000	UTILITIES - UNIVERSITY	0000	\$777,287	\$0	\$777,287

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

16031-North Carolina State University - Agricultural Research Service

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL PURCHASED SERVICES			\$12,210,763	\$0	\$12,210,763
53000000	SUPPLIES - UNIVERSITY	0000	\$4,232,356	\$0	\$4,232,356
TOTAL SUPPLIES			\$4,232,356	\$0	\$4,232,356
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$7,634,040	\$0	\$7,634,040
TOTAL PROPERTY PLANT & EQUIPMENT			\$7,634,040	\$0	\$7,634,040
55840000	SERVICE & OTHER AWARDS	0000	\$9,730	\$0	\$9,730
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$9,730	\$0	\$9,730
TOTAL REQUIREMENTS			\$83,589,800	\$0	\$83,589,800
RECEIPTS					
42997000	FEDERAL APPROPRIATIONS	0000	\$10,275,363	\$0	\$10,275,363
TOTAL GRANTS			\$10,275,363	\$0	\$10,275,363
44131000	TELEPHONE/TELECOM SVC	0000	\$500	\$0	\$500
44132000	COMPUTER SALES & SVC	0000	\$2,700	\$0	\$2,700
44140000	MAINTENANCE & REPAIR SVC	0000	\$1,600	\$0	\$1,600
44190000	OTHER SALES & SERVICES	0000	\$8,351,690	\$0	\$8,351,690
44195000	UNIV/CC AUXILIARY SALES	0000	\$46,032	\$0	\$46,032
44321000	SALE OF SURP PROP-NONOPER	0000	\$32,773	\$0	\$32,773
44410000	RENTAL OF REAL PROPERTY	0000	\$1,014,217	\$0	\$1,014,217
TOTAL SALES SERVICES & RENTALS			\$9,449,512	\$0	\$9,449,512
45831000	EXTENSION INSTRUCTION FEE	0000	\$4,000	\$0	\$4,000
TOTAL FEES LICENSES & FINES			\$4,000	\$0	\$4,000
47116000	INSURANCE RECOV - NONOPER	0000	\$12,136	\$0	\$12,136

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

16031-North Carolina State University - Agricultural Research Service

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
47127000	PROCUREMENT CARD REBATES	0000	\$116,313	\$0	\$116,313
47990000	OTHER MISC REV-PROGRAM	0000	\$267,460	\$0	\$267,460
TOTAL MISCELLANEOUS			\$395,909	\$0	\$395,909
TOTAL RECEIPTS			\$20,124,784	\$0	\$20,124,784
NET APPROPRIATION			\$63,465,016	\$0	\$63,465,016

POSITION COUNTS

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	363.800	0.000	363.800
51150000	EPA-TEACH SALARIES	4000	1.480	0.000	1.480
51210000	SPA-REG SALARIES	4000	265.050	0.000	265.050
TOTAL PERSONAL SERVICES			630.330	0.000	630.330
TOTAL POSITIONS			630.330	0.000	630.330

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16031-North Carolina State University - Agricultural Research Service

150551-121 ADMINISTRATION NCSU BC 16031

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$2,671,491	\$0	\$2,671,491
51210000	SPA-REG SALARIES	4000	\$2,513,042	\$0	\$2,513,042
51310000	REG(N S) TEMP WAGES	4000	\$64,038	\$0	\$64,038
51350000	STU TEMP WAGES	4000	\$123,993	\$0	\$123,993
51410000	OT PAY	4000	\$3,854	\$0	\$3,854
51460000	EPA&SPA-LONGVTY PAY	4000	\$25,556	\$0	\$25,556
51510000	SOCIAL SEC CONTRIB	4000	\$421,636	\$0	\$421,636
51520000	REG RETIRE CONTRIB	4000	\$844,690	\$0	\$844,690
51540000	OPT RETIRE CONTRIB	4000	\$171,287	\$0	\$171,287
51560000	MED INS CONTRIB	4000	\$551,883	\$0	\$551,883
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$118	\$0	\$118
51625000	ST DISABILITY PMT	4000	\$611	\$0	\$611
51631000	WRKER COMP-MED PAYMENTS	4000	\$10,317	\$0	\$10,317
TOTAL PERSONAL SERVICES			\$7,402,516	\$0	\$7,402,516
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,136,089	\$0	\$1,136,089
52120000	FINAN/AUDIT SERVICES	0000	\$1,190	\$0	\$1,190
52192000	HONORARIUMS	0000	\$7,000	\$0	\$7,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$90,334	\$0	\$90,334
TOTAL PURCHASED SERVICES			\$1,234,613	\$0	\$1,234,613
53000000	SUPPLIES - UNIVERSITY	0000	\$1,909,001	\$0	\$1,909,001
TOTAL SUPPLIES			\$1,909,001	\$0	\$1,909,001
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$395,670	\$0	\$395,670

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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150551-121 ADMINISTRATION NCSU BC 16031

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL PROPERTY PLANT & EQUIPMENT			\$395,670	\$0	\$395,670
55840000	SERVICE & OTHER AWARDS	0000	\$3,028	\$0	\$3,028
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$3,028	\$0	\$3,028
REQUIREMENTS			\$10,944,828	\$0	\$10,944,828
RECEIPTS					
44190000	OTHER SALES & SERVICES	0000	\$1,350,000	\$0	\$1,350,000
TOTAL SALES SERVICES & RENTALS			\$1,350,000	\$0	\$1,350,000
RECEIPTS			\$1,350,000	\$0	\$1,350,000
NET APPROPRIATION			\$9,594,828	\$0	\$9,594,828

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	11.320	0.000	11.320
51210000	SPA-REG SALARIES	4000	41.870	0.000	41.870
TOTAL PERSONAL SERVICES			53.190	0.000	53.190
TOTAL POSITIONS			53.190	0.000	53.190

Office of State Budget And Management
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16031-North Carolina State University - Agricultural Research Service

150552-122 RESEARCH NCSU BC 16031

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$29,003,300	\$0	\$29,003,300
51150000	EPA-TEACH SALARIES	4000	\$169,201	\$0	\$169,201
51210000	SPA-REG SALARIES	4000	\$5,071,951	\$0	\$5,071,951
51310000	REG(N S) TEMP WAGES	4000	\$243,158	\$0	\$243,158
51350000	STU TEMP WAGES	4000	\$538,496	\$0	\$538,496
51410000	OT PAY	4000	\$42,166	\$0	\$42,166
51420000	HOLIDAY PAY	4000	\$2,065	\$0	\$2,065
51460000	EPA&SPA-LONGVTY PAY	4000	\$255,841	\$0	\$255,841
51510000	SOCIAL SEC CONTRIB	4000	\$2,444,234	\$0	\$2,444,234
51520000	REG RETIRE CONTRIB	4000	\$2,555,300	\$0	\$2,555,300
51540000	OPT RETIRE CONTRIB	4000	\$2,253,079	\$0	\$2,253,079
51560000	MED INS CONTRIB	4000	\$2,631,416	\$0	\$2,631,416
51625000	ST DISABILITY PMT	4000	\$18,881	\$0	\$18,881
51631000	WRKER COMP-MED PAYMENTS	4000	\$88,423	\$0	\$88,423
TOTAL PERSONAL SERVICES			\$45,317,511	\$0	\$45,317,511
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$4,497,700	\$0	\$4,497,700
52110000	LEGAL SERVICES	0000	\$393	\$0	\$393
52120000	FINAN/AUDIT SERVICES	0000	\$162	\$0	\$162
52132000	OTHER PROVIDED MED SER	0000	\$22,710	\$0	\$22,710
52192000	HONORARIUMS	0000	\$14,228	\$0	\$14,228
52199000	MISC CONTRACTUAL SERVICES	0000	\$1,767,870	\$0	\$1,767,870
52200000	UTILITIES - UNIVERSITY	0000	\$295,409	\$0	\$295,409

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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150552-122 RESEARCH NCSU BC 16031

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL PURCHASED SERVICES			\$6,598,472	\$0	\$6,598,472
53000000	SUPPLIES - UNIVERSITY	0000	\$2,063,657	\$0	\$2,063,657
TOTAL SUPPLIES			\$2,063,657	\$0	\$2,063,657
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$6,511,763	\$0	\$6,511,763
TOTAL PROPERTY PLANT & EQUIPMENT			\$6,511,763	\$0	\$6,511,763
55840000	SERVICE & OTHER AWARDS	0000	\$5,032	\$0	\$5,032
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$5,032	\$0	\$5,032
REQUIREMENTS			\$60,496,435	\$0	\$60,496,435
RECEIPTS					
44132000	COMPUTER SALES & SVC	0000	\$2,700	\$0	\$2,700
44190000	OTHER SALES & SERVICES	0000	\$3,211,136	\$0	\$3,211,136
44195000	UNIV/CC AUXILIARY SALES	0000	\$46,032	\$0	\$46,032
44321000	SALE OF SURP PROP-NONOPER	0000	\$25,090	\$0	\$25,090
44410000	RENTAL OF REAL PROPERTY	0000	\$1,008,000	\$0	\$1,008,000
TOTAL SALES SERVICES & RENTALS			\$4,292,958	\$0	\$4,292,958
45831000	EXTENSION INSTRUCTION FEE	0000	\$4,000	\$0	\$4,000
TOTAL FEES LICENSES & FINES			\$4,000	\$0	\$4,000
47990000	OTHER MISC REV-PROGRAM	0000	\$48,218	\$0	\$48,218
TOTAL MISCELLANEOUS			\$48,218	\$0	\$48,218
RECEIPTS			\$4,345,176	\$0	\$4,345,176
NET APPROPRIATION			\$56,151,259	\$0	\$56,151,259

Position Counts

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	349.160	0.000	349.160
51150000	EPA-TEACH SALARIES	4000	1.480	0.000	1.480
51210000	SPA-REG SALARIES	4000	136.980	0.000	136.980
TOTAL PERSONAL SERVICES			487.620	0.000	487.620
TOTAL POSITIONS			487.620	0.000	487.620

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16031-North Carolina State University - Agricultural Research Service

150553-123 RESEARCH STATIONS NCSU BC 16031

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$458,242	\$0	\$458,242
51210000	SPA-REG SALARIES	4000	\$3,818,597	\$0	\$3,818,597
51310000	REG(N S) TEMP WAGES	4000	\$78,344	\$0	\$78,344
51350000	STU TEMP WAGES	4000	\$287,059	\$0	\$287,059
51410000	OT PAY	4000	\$20,500	\$0	\$20,500
51420000	HOLIDAY PAY	4000	\$9,807	\$0	\$9,807
51460000	EPA&SPA-LONGVTY PAY	4000	\$41,857	\$0	\$41,857
51510000	SOCIAL SEC CONTRIB	4000	\$355,714	\$0	\$355,714
51520000	REG RETIRE CONTRIB	4000	\$963,362	\$0	\$963,362
51540000	OPT RETIRE CONTRIB	4000	\$56,649	\$0	\$56,649
51560000	MED INS CONTRIB	4000	\$682,803	\$0	\$682,803
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$105	\$0	\$105
51625000	ST DISABILITY PMT	4000	\$482	\$0	\$482
51631000	WRKER COMP-MED PAYMENTS	4000	\$9,363	\$0	\$9,363
TOTAL PERSONAL SERVICES			\$6,782,884	\$0	\$6,782,884
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$3,687,598	\$0	\$3,687,598
52132000	OTHER PROVIDED MED SER	0000	\$202	\$0	\$202
52199000	MISC CONTRACTUAL SERVICES	0000	\$208,000	\$0	\$208,000
52200000	UTILITIES - UNIVERSITY	0000	\$481,878	\$0	\$481,878
TOTAL PURCHASED SERVICES			\$4,377,678	\$0	\$4,377,678
53000000	SUPPLIES - UNIVERSITY	0000	\$259,698	\$0	\$259,698
TOTAL SUPPLIES			\$259,698	\$0	\$259,698

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

150553-123 RESEARCH STATIONS NCSU BC 16031

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$726,607	\$0	\$726,607
TOTAL PROPERTY PLANT & EQUIPMENT			\$726,607	\$0	\$726,607
55840000	SERVICE & OTHER AWARDS	0000	\$1,670	\$0	\$1,670
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,670	\$0	\$1,670
REQUIREMENTS			\$12,148,537	\$0	\$12,148,537
RECEIPTS					
44131000	TELEPHONE/TELECOM SVC	0000	\$500	\$0	\$500
44140000	MAINTENANCE & REPAIR SVC	0000	\$1,600	\$0	\$1,600
44190000	OTHER SALES & SERVICES	0000	\$3,790,554	\$0	\$3,790,554
44321000	SALE OF SURP PROP-NONOPER	0000	\$7,683	\$0	\$7,683
44410000	RENTAL OF REAL PROPERTY	0000	\$6,217	\$0	\$6,217
TOTAL SALES SERVICES & RENTALS			\$3,806,554	\$0	\$3,806,554
47116000	INSURANCE RECOV - NONOPER	0000	\$12,136	\$0	\$12,136
47990000	OTHER MISC REV-PROGRAM	0000	\$219,242	\$0	\$219,242
TOTAL MISCELLANEOUS			\$231,378	\$0	\$231,378
RECEIPTS			\$4,037,932	\$0	\$4,037,932
NET APPROPRIATION			\$8,110,605	\$0	\$8,110,605

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	3.320	0.000	3.320
51210000	SPA-REG SALARIES	4000	86.200	0.000	86.200
TOTAL PERSONAL SERVICES			89.520	0.000	89.520

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2025-27

Position Counts

REQUIREMENTS

TOTAL POSITIONS

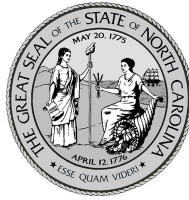
89.520	0.000	89.520
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Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16031-North Carolina State University - Agricultural Research Service

150556-990 MULTI-ACTIVITY NCSU BC 16031

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
42997000	FEDERAL APPROPRIATIONS	0000	\$10,275,363	\$0	\$10,275,363
TOTAL GRANTS			\$10,275,363	\$0	\$10,275,363
47127000	PROCUREMENT CARD REBATES	0000	\$116,313	\$0	\$116,313
TOTAL MISCELLANEOUS			\$116,313	\$0	\$116,313
RECEIPTS			\$10,391,676	\$0	\$10,391,676
NET APPROPRIATION			(\$10,391,676)	\$0	(\$10,391,676)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, and SL 2026-42 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 16032

CAMPUS/AGENCY NAME: North Carolina State University - Cooperative Extension Service

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$67,417,787
LESS ESTIMATED RECEIPTS	\$20,874,550
NET APPROPRIATION	\$46,543,237

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

16032-North Carolina State University - Cooperative Extension Service

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
150601	131 STATE ADMINISTRATION NCSU BC 16032	\$7,558,628	\$0	\$7,558,628
150602	132 STATE PROGRAM OPERATION NCSU BC 16032	\$32,345,310	\$2,000,000	\$34,345,310
150603	133 COUNTY PROGRAM OPERATION NCSU BC 16032	\$25,513,849	\$0	\$25,513,849
Total REQUIREMENTS		\$65,417,787	\$2,000,000	\$67,417,787
RECEIPTS				
150601	131 STATE ADMINISTRATION NCSU BC 16032	\$16,910	\$0	\$16,910
150602	132 STATE PROGRAM OPERATION NCSU BC 16032	\$3,103,447	\$2,000,000	\$5,103,447
150603	133 COUNTY PROGRAM OPERATION NCSU BC 16032	\$484,812	\$0	\$484,812
150606	990 MULTI-ACTIVITY NCSU BC 16032	\$15,269,381	\$0	\$15,269,381
Total RECEIPTS		\$18,874,550	\$2,000,000	\$20,874,550
NET APPROPRIATION		\$46,543,237	\$0	\$46,543,237

Position Counts

REQUIREMENTS				
150601	131 STATE ADMINISTRATION NCSU BC 16032	63.470	0.000	63.470
150602	132 STATE PROGRAM OPERATION NCSU BC 16032	232.350	0.000	232.350
150603	133 COUNTY PROGRAM OPERATION NCSU BC 16032	314.270	0.000	314.270
TOTAL POSITIONS		610.090	0.000	610.090

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

16032-North Carolina State University - Cooperative Extension Service

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$23,409,072	\$0	\$23,409,072
51150000	EPA-TEACH SALARIES	4000	\$7,121,105	\$0	\$7,121,105
51210000	SPA-REG SALARIES	4000	\$7,834,703	\$0	\$7,834,703
51310000	REG(N S) TEMP WAGES	4000	\$684,447	\$0	\$684,447
51350000	STU TEMP WAGES	4000	\$436,400	\$0	\$436,400
51410000	OT PAY	4000	\$23,986	\$0	\$23,986
51420000	HOLIDAY PAY	4000	\$2,392	\$0	\$2,392
51450000	DUAL EMPL WAGES	4000	\$260,415	\$0	\$260,415
51460000	EPA&SPA-LONGVTY PAY	4000	\$96,979	\$0	\$96,979
51510000	SOCIAL SEC CONTRIB	4000	\$2,465,315	\$0	\$2,465,315
51520000	REG RETIRE CONTRIB	4000	\$5,317,602	\$0	\$5,317,602
51540000	OPT RETIRE CONTRIB	4000	\$1,852,790	\$0	\$1,852,790
51560000	MED INS CONTRIB	4000	\$4,120,903	\$0	\$4,120,903
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$7,018	\$0	\$7,018
51625000	ST DISABILITY PMT	4000	\$24,530	\$0	\$24,530
51631000	WRKER COMP-MED PAYMENTS	4000	\$144,942	\$0	\$144,942
TOTAL PERSONAL SERVICES			\$53,802,599	\$0	\$53,802,599
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$2,496,546	\$0	\$2,496,546
52120000	FINAN/AUDIT SERVICES	0000	\$39,638	\$0	\$39,638
52132000	OTHER PROVIDED MED SER	0000	\$2,079	\$0	\$2,079
52150000	ACADEMIC SERVICES	0000	\$3,000	\$0	\$3,000
52192000	HONORARIUMS	0000	\$32,179	\$0	\$32,179
52199000	MISC CONTRACTUAL SERVICES	0000	\$912,337	\$2,000,000	\$2,912,337

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

16032-North Carolina State University - Cooperative Extension Service

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52200000	UTILITIES - UNIVERSITY	0000	\$373,079	\$0	\$373,079
TOTAL PURCHASED SERVICES			\$3,858,858	\$2,000,000	\$5,858,858
53000000	SUPPLIES - UNIVERSITY	0000	\$4,179,825	\$0	\$4,179,825
TOTAL SUPPLIES			\$4,179,825	\$0	\$4,179,825
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$3,251,168	\$0	\$3,251,168
TOTAL PROPERTY PLANT & EQUIPMENT			\$3,251,168	\$0	\$3,251,168
55840000	SERVICE & OTHER AWARDS	0000	\$123,337	\$0	\$123,337
55900000	OTHER EXPENSES	0000	\$200,000	\$0	\$200,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$323,337	\$0	\$323,337
56890000	OTHER EDUCATIONAL AWARDS	0000	\$2,000	\$0	\$2,000
TOTAL AID AND PUBLIC ASSISTANCE			\$2,000	\$0	\$2,000
TOTAL REQUIREMENTS			\$65,417,787	\$2,000,000	\$67,417,787
RECEIPTS					
42500140	STATE AID-ARPA TEMPORARY SAVINGS (MEDICAID EXPANSION)	0000	\$0	\$2,000,000	\$2,000,000
42997000	FEDERAL APPROPRIATIONS	0000	\$15,221,342	\$0	\$15,221,342
TOTAL GRANTS			\$15,221,342	\$2,000,000	\$17,221,342
44131000	TELEPHONE/TELECOM SVC	0000	\$4,769	\$0	\$4,769
44190000	OTHER SALES & SERVICES	0000	\$3,495,044	\$0	\$3,495,044
44195000	UNIV/CC AUXILIARY SALES	0000	\$41,056	\$0	\$41,056
44410000	RENTAL OF REAL PROPERTY	0000	\$12,178	\$0	\$12,178
TOTAL SALES SERVICES & RENTALS			\$3,553,047	\$0	\$3,553,047
45831000	EXTENSION INSTRUCTION FEE	0000	\$26,534	\$0	\$26,534

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

16032-North Carolina State University - Cooperative Extension Service

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
TOTAL FEES LICENSES & FINES			\$26,534	\$0	\$26,534
47127000	PROCUREMENT CARD REBATES	0000	\$48,039	\$0	\$48,039
47990000	OTHER MISC REV-PROGRAM	0000	\$25,588	\$0	\$25,588
TOTAL MISCELLANEOUS			\$73,627	\$0	\$73,627
TOTAL RECEIPTS			\$18,874,550	\$2,000,000	\$20,874,550
NET APPROPRIATION			\$46,543,237	\$0	\$46,543,237
POSITION COUNTS					
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	313.300	0.000	313.300
51150000	EPA-TEACH SALARIES	4000	107.490	0.000	107.490
51210000	SPA-REG SALARIES	4000	189.300	0.000	189.300
TOTAL PERSONAL SERVICES			610.090	0.000	610.090
TOTAL POSITIONS			610.090	0.000	610.090

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16032-North Carolina State University - Cooperative Extension Service

150601-131 STATE ADMINISTRATION NCSU BC 16032

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$2,415,287	\$0	\$2,415,287
51150000	EPA-TEACH SALARIES	4000	\$208,121	\$0	\$208,121
51210000	SPA-REG SALARIES	4000	\$1,296,689	\$0	\$1,296,689
51310000	REG(N S) TEMP WAGES	4000	\$12,405	\$0	\$12,405
51350000	STU TEMP WAGES	4000	\$86,142	\$0	\$86,142
51410000	OT PAY	4000	\$120	\$0	\$120
51460000	EPA&SPA-LONGVTY PAY	4000	\$10,911	\$0	\$10,911
51510000	SOCIAL SEC CONTRIB	4000	\$280,607	\$0	\$280,607
51520000	REG RETIRE CONTRIB	4000	\$679,736	\$0	\$679,736
51540000	OPT RETIRE CONTRIB	4000	\$171,750	\$0	\$171,750
51560000	MED INS CONTRIB	4000	\$386,123	\$0	\$386,123
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$98	\$0	\$98
51625000	ST DISABILITY PMT	4000	\$944	\$0	\$944
51631000	WRKER COMP-MED PAYMENTS	4000	\$11,013	\$0	\$11,013
TOTAL PERSONAL SERVICES			\$5,559,946	\$0	\$5,559,946
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$490,745	\$0	\$490,745
52120000	FINAN/AUDIT SERVICES	0000	\$2,935	\$0	\$2,935
52192000	HONORARIUMS	0000	\$6,630	\$0	\$6,630
52199000	MISC CONTRACTUAL SERVICES	0000	\$109,616	\$0	\$109,616
TOTAL PURCHASED SERVICES			\$609,926	\$0	\$609,926
53000000	SUPPLIES - UNIVERSITY	0000	\$671,972	\$0	\$671,972
TOTAL SUPPLIES			\$671,972	\$0	\$671,972

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

150601-131 STATE ADMINISTRATION NCSU BC 16032

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$513,495	\$0	\$513,495
TOTAL PROPERTY PLANT & EQUIPMENT			\$513,495	\$0	\$513,495
55840000	SERVICE & OTHER AWARDS	0000	\$3,289	\$0	\$3,289
55900000	OTHER EXPENSES	0000	\$200,000	\$0	\$200,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$203,289	\$0	\$203,289
REQUIREMENTS			\$7,558,628	\$0	\$7,558,628
RECEIPTS					
44190000	OTHER SALES & SERVICES	0000	\$16,910	\$0	\$16,910
TOTAL SALES SERVICES & RENTALS			\$16,910	\$0	\$16,910
RECEIPTS			\$16,910	\$0	\$16,910
NET APPROPRIATION			\$7,541,718	\$0	\$7,541,718

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	26.110	0.000	26.110
51150000	EPA-TEACH SALARIES	4000	5.350	0.000	5.350
51210000	SPA-REG SALARIES	4000	32.010	0.000	32.010
TOTAL PERSONAL SERVICES			63.470	0.000	63.470
TOTAL POSITIONS			63.470	0.000	63.470

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16032-North Carolina State University - Cooperative Extension Service

150602-132 STATE PROGRAM OPERATION NCSU BC 16032

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$14,694,014	\$0	\$14,694,014
51150000	EPA-TEACH SALARIES	4000	\$1,133,210	\$0	\$1,133,210
51210000	SPA-REG SALARIES	4000	\$2,403,678	\$0	\$2,403,678
51310000	REG(N S) TEMP WAGES	4000	\$637,097	\$0	\$637,097
51350000	STU TEMP WAGES	4000	\$212,721	\$0	\$212,721
51410000	OT PAY	4000	\$20,499	\$0	\$20,499
51420000	HOLIDAY PAY	4000	\$2,220	\$0	\$2,220
51450000	DUAL EMPL WAGES	4000	\$260,415	\$0	\$260,415
51460000	EPA&SPA-LONGVTY PAY	4000	\$27,804	\$0	\$27,804
51510000	SOCIAL SEC CONTRIB	4000	\$1,210,660	\$0	\$1,210,660
51520000	REG RETIRE CONTRIB	4000	\$1,727,816	\$0	\$1,727,816
51540000	OPT RETIRE CONTRIB	4000	\$1,203,864	\$0	\$1,203,864
51560000	MED INS CONTRIB	4000	\$1,306,315	\$0	\$1,306,315
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$6,920	\$0	\$6,920
51625000	ST DISABILITY PMT	4000	\$7,650	\$0	\$7,650
51631000	WRKER COMP-MED PAYMENTS	4000	\$79,010	\$0	\$79,010
TOTAL PERSONAL SERVICES			\$24,933,893	\$0	\$24,933,893
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,840,779	\$0	\$1,840,779
52120000	FINAN/AUDIT SERVICES	0000	\$35,961	\$0	\$35,961
52132000	OTHER PROVIDED MED SER	0000	\$2,000	\$0	\$2,000
52150000	ACADEMIC SERVICES	0000	\$3,000	\$0	\$3,000
52192000	HONORARIUMS	0000	\$25,549	\$0	\$25,549

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

150602-132 STATE PROGRAM OPERATION NCSU BC 16032

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52199000	MISC CONTRACTUAL SERVICES	0000	\$766,072	\$2,000,000	\$2,766,072
52200000	UTILITIES - UNIVERSITY	0000	\$373,079	\$0	\$373,079
TOTAL PURCHASED SERVICES			\$3,046,440	\$2,000,000	\$5,046,440
53000000	SUPPLIES - UNIVERSITY	0000	\$2,303,606	\$0	\$2,303,606
TOTAL SUPPLIES			\$2,303,606	\$0	\$2,303,606
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$2,046,434	\$0	\$2,046,434
TOTAL PROPERTY PLANT & EQUIPMENT			\$2,046,434	\$0	\$2,046,434
55840000	SERVICE & OTHER AWARDS	0000	\$12,937	\$0	\$12,937
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$12,937	\$0	\$12,937
56890000	OTHER EDUCATIONAL AWARDS	0000	\$2,000	\$0	\$2,000
TOTAL AID AND PUBLIC ASSISTANCE			\$2,000	\$0	\$2,000
REQUIREMENTS			\$32,345,310	\$2,000,000	\$34,345,310
RECEIPTS					
42500140	STATE AID-ARPA TEMPORARY SAVINGS (MEDICAID EXPANSION)	0000	\$0	\$2,000,000	\$2,000,000
TOTAL GRANTS			\$0	\$2,000,000	\$2,000,000
44131000	TELEPHONE/TELECOM SVC	0000	\$4,769	\$0	\$4,769
44190000	OTHER SALES & SERVICES	0000	\$2,994,010	\$0	\$2,994,010
44195000	UNIV/CC AUXILIARY SALES	0000	\$41,056	\$0	\$41,056
44410000	RENTAL OF REAL PROPERTY	0000	\$12,178	\$0	\$12,178
TOTAL SALES SERVICES & RENTALS			\$3,052,013	\$0	\$3,052,013
45831000	EXTENSION INSTRUCTION FEE	0000	\$25,984	\$0	\$25,984
TOTAL FEES LICENSES & FINES			\$25,984	\$0	\$25,984

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

150602-132 STATE PROGRAM OPERATION NCSU BC 16032

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
47990000	OTHER MISC REV-PROGRAM	0000	\$25,450	\$0	\$25,450
TOTAL MISCELLANEOUS			\$25,450	\$0	\$25,450
RECEIPTS			\$3,103,447	\$2,000,000	\$5,103,447
NET APPROPRIATION			\$29,241,863	\$0	\$29,241,863
Position Counts					
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	170.120	0.000	170.120
51150000	EPA-TEACH SALARIES	4000	1.750	0.000	1.750
51210000	SPA-REG SALARIES	4000	60.480	0.000	60.480
TOTAL PERSONAL SERVICES			232.350	0.000	232.350
TOTAL POSITIONS			232.350	0.000	232.350

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16032-North Carolina State University - Cooperative Extension Service

150603-133 COUNTY PROGRAM OPERATION NCSU BC 16032

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$6,299,771	\$0	\$6,299,771
51150000	EPA-TEACH SALARIES	4000	\$5,779,774	\$0	\$5,779,774
51210000	SPA-REG SALARIES	4000	\$4,134,336	\$0	\$4,134,336
51310000	REG(N S) TEMP WAGES	4000	\$34,945	\$0	\$34,945
51350000	STU TEMP WAGES	4000	\$137,537	\$0	\$137,537
51410000	OT PAY	4000	\$3,367	\$0	\$3,367
51420000	HOLIDAY PAY	4000	\$172	\$0	\$172
51460000	EPA&SPA-LONGVTY PAY	4000	\$58,264	\$0	\$58,264
51510000	SOCIAL SEC CONTRIB	4000	\$974,048	\$0	\$974,048
51520000	REG RETIRE CONTRIB	4000	\$2,910,050	\$0	\$2,910,050
51540000	OPT RETIRE CONTRIB	4000	\$477,176	\$0	\$477,176
51560000	MED INS CONTRIB	4000	\$2,428,465	\$0	\$2,428,465
51625000	ST DISABILITY PMT	4000	\$15,936	\$0	\$15,936
51631000	WRKER COMP-MED PAYMENTS	4000	\$54,919	\$0	\$54,919
TOTAL PERSONAL SERVICES			\$23,308,760	\$0	\$23,308,760
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$165,022	\$0	\$165,022
52120000	FINAN/AUDIT SERVICES	0000	\$742	\$0	\$742
52132000	OTHER PROVIDED MED SER	0000	\$79	\$0	\$79
52199000	MISC CONTRACTUAL SERVICES	0000	\$36,649	\$0	\$36,649
TOTAL PURCHASED SERVICES			\$202,492	\$0	\$202,492
53000000	SUPPLIES - UNIVERSITY	0000	\$1,204,247	\$0	\$1,204,247
TOTAL SUPPLIES			\$1,204,247	\$0	\$1,204,247

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

150603-133 COUNTY PROGRAM OPERATION NCSU BC 16032

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$691,239	\$0	\$691,239
TOTAL PROPERTY PLANT & EQUIPMENT			\$691,239	\$0	\$691,239
55840000	SERVICE & OTHER AWARDS	0000	\$107,111	\$0	\$107,111
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$107,111	\$0	\$107,111
REQUIREMENTS			\$25,513,849	\$0	\$25,513,849
RECEIPTS					
44190000	OTHER SALES & SERVICES	0000	\$484,124	\$0	\$484,124
TOTAL SALES SERVICES & RENTALS			\$484,124	\$0	\$484,124
45831000	EXTENSION INSTRUCTION FEE	0000	\$550	\$0	\$550
TOTAL FEES LICENSES & FINES			\$550	\$0	\$550
47990000	OTHER MISC REV-PROGRAM	0000	\$138	\$0	\$138
TOTAL MISCELLANEOUS			\$138	\$0	\$138
RECEIPTS			\$484,812	\$0	\$484,812
NET APPROPRIATION			\$25,029,037	\$0	\$25,029,037

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	117.070	0.000	117.070
51150000	EPA-TEACH SALARIES	4000	100.390	0.000	100.390
51210000	SPA-REG SALARIES	4000	96.810	0.000	96.810
TOTAL PERSONAL SERVICES			314.270	0.000	314.270
TOTAL POSITIONS			314.270	0.000	314.270

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16032-North Carolina State University - Cooperative Extension Service

150606-990 MULTI-ACTIVITY NCSU BC 16032

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
42997000	FEDERAL APPROPRIATIONS	0000	\$15,221,342	\$0	\$15,221,342
TOTAL GRANTS			\$15,221,342	\$0	\$15,221,342
47127000	PROCUREMENT CARD REBATES	0000	\$48,039	\$0	\$48,039
TOTAL MISCELLANEOUS			\$48,039	\$0	\$48,039
RECEIPTS			\$15,269,381	\$0	\$15,269,381
NET APPROPRIATION			(\$15,269,381)	\$0	(\$15,269,381)