



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, and SL 2026-42 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 16055

CAMPUS/AGENCY NAME: University of North Carolina at Asheville - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$73,336,418
LESS ESTIMATED RECEIPTS	\$22,235,324
NET APPROPRIATION	\$51,101,094

A handwritten signature in cursive script that reads 'Kristin Walker'.

Approved - September 9, 2026

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

16055-University of North Carolina at Asheville - General Fund

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
151001	101 INSTRUCTION UNCA BC 16055	\$30,577,765	\$0	\$30,577,765
151003	103 NON-CRED & RECPT-SUPT INSTR UNCA BC 16055	\$53,669	\$0	\$53,669
151007	142 COMMUNITY SERVICES UNCA BC 16055	\$627,156	\$0	\$627,156
151008	151 LIBRARIES UNCA BC 16055	\$2,019,397	\$0	\$2,019,397
151009	152 GENERAL ACADEMIC SUPPORT UNCA BC 16055	\$2,515,451	\$0	\$2,515,451
151010	160 STUDENT SERVICES UNCA BC 16055	\$5,416,854	\$0	\$5,416,854
151011	170 INSTITUTIONAL SUPPORT UNCA BC 16055	\$13,160,768	\$0	\$13,160,768
151012	180 PHYSICAL PLANT OPERATION UNCA BC 16055	\$10,434,472	\$0	\$10,434,472
151013	230 STUDENT FINANCIAL AID UNCA BC 16055	\$5,530,886	\$0	\$5,530,886
151020	209 COLLEGIATE ATHLETICS UNCA BC 16055	\$1,164,615	\$1,835,385	\$3,000,000
Total REQUIREMENTS		\$71,501,033	\$1,835,385	\$73,336,418
RECEIPTS				
151001	101 INSTRUCTION UNCA BC 16055	\$200,270	\$0	\$200,270
151003	103 NON-CRED & RECPT-SUPT INSTR UNCA BC 16055	\$53,659	\$0	\$53,659
151008	151 LIBRARIES UNCA BC 16055	\$500	\$0	\$500
151010	160 STUDENT SERVICES UNCA BC 16055	\$10,400	\$0	\$10,400
151012	180 PHYSICAL PLANT OPERATION UNCA BC 16055	\$40,327	\$0	\$40,327
151016	990 MULTI-ACTIVITY UNCA BC 16055	\$18,930,168	\$0	\$18,930,168
151020	209 COLLEGIATE ATHLETICS UNCA BC 16055	\$1,164,615	\$1,835,385	\$3,000,000
Total RECEIPTS		\$20,399,939	\$1,835,385	\$22,235,324
NET APPROPRIATION		\$51,101,094	\$0	\$51,101,094

Position Counts

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

Position Counts

REQUIREMENTS

151001	101 INSTRUCTION UNCA BC 16055	270.681	0.000	270.681
151007	142 COMMUNITY SERVICES UNCA BC 16055	6.000	0.000	6.000
151008	151 LIBRARIES UNCA BC 16055	13.470	0.000	13.470
151009	152 GENERAL ACADEMIC SUPPORT UNCA BC 16055	24.010	0.000	24.010
151010	160 STUDENT SERVICES UNCA BC 16055	65.190	0.000	65.190
151011	170 INSTITUTIONAL SUPPORT UNCA BC 16055	100.670	0.000	100.670
151012	180 PHYSICAL PLANT OPERATION UNCA BC 16055	113.190	0.000	113.190
151020	209 COLLEGIATE ATHLETICS UNCA BC 16055	11.990	10.000	21.990
TOTAL POSITIONS		605.201	10.000	615.201

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27**

16055-University of North Carolina at Asheville - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$9,034,997	\$514,813	\$9,549,810
51150000	EPA-TEACH SALARIES	4000	\$20,041,845	\$0	\$20,041,845
51210000	SPA-REG SALARIES	4000	\$10,155,525	\$0	\$10,155,525
51230000	LEO SALARIES	4000	\$915,829	\$0	\$915,829
51310000	REG(N S) TEMP WAGES	4000	\$403,238	\$0	\$403,238
51320000	CONTR EMPL PER IRS	4000	\$22,700	\$0	\$22,700
51350000	STU TEMP WAGES	4000	\$1,061,141	\$0	\$1,061,141
51410000	OT PAY	4000	\$42,889	\$0	\$42,889
51420000	HOLIDAY PAY	4000	\$3,269	\$0	\$3,269
51430000	SHIFT PREM PAY	4000	\$56,889	\$0	\$56,889
51440000	CALLBK/STBY PREM PAY	4000	\$24,167	\$0	\$24,167
51450000	DUAL EMPL WAGES	4000	\$4,661	\$0	\$4,661
51460000	EPA&SPA-LONGVTY PAY	4000	\$126,427	\$0	\$126,427
51470000	BONUS-INCENTIVE PAY	4000	\$1,088	\$0	\$1,088
51510000	SOCIAL SEC CONTRIB	4000	\$2,957,727	\$39,388	\$2,997,115
51520000	REG RETIRE CONTRIB	4000	\$4,049,124	\$58,324	\$4,107,448
51530000	LEO RETIRE CONTRIB	4000	\$279,113	\$0	\$279,113
51540000	OPT RETIRE CONTRIB	4000	\$3,231,858	\$39,645	\$3,271,503
51560000	MED INS CONTRIB	4000	\$4,388,533	\$85,000	\$4,473,533
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$22,000	\$0	\$22,000
51575000	EMPLOYEE ASSISTANCE PROGR	4000	\$8,828	\$0	\$8,828
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$75,841	\$0	\$75,841
51631000	WRKER COMP-MED PAYMENTS	4000	\$107,941	\$0	\$107,941

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

16055-University of North Carolina at Asheville - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51632000	WRKER COMP-TEMP DIS PAYMN	4000	\$19,509	\$0	\$19,509
51633000	WRKER COMP-PERM DIS PAYMN	4000	\$17,664	\$0	\$17,664
51639000	OTHER WORKERS COMP COSTS	4000	\$13,239	\$0	\$13,239
51660000	TAX EMP REIMB/ALLOW	4000	\$41,269	\$0	\$41,269
TOTAL PERSONAL SERVICES			\$57,107,311	\$737,170	\$57,844,481
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,735,523	\$0	\$1,735,523
52100000	PURCHASED CONTRACTUAL SERVICES- UNIVERSITY	0000	\$1,029,174	\$0	\$1,029,174
52150000	ACADEMIC SERVICES	0000	\$23,400	\$0	\$23,400
52186000	SECURITY SERVICE AGREE	0000	\$0	\$100,000	\$100,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$0	\$200,000	\$200,000
52200000	UTILITIES - UNIVERSITY	0000	\$1,853,556	\$0	\$1,853,556
52310000	REPAIRS-BUILDINGS	0000	\$1,133,820	\$0	\$1,133,820
52714000	TRANSP-GRND - IN STATE	0000	\$186	\$0	\$186
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$0	\$100,000	\$100,000
52919000	OTHER INSURANCE	0000	\$0	\$50,000	\$50,000
52941000	EMP EDUCATION ASSIST PROG	0000	\$33,084	\$0	\$33,084
TOTAL PURCHASED SERVICES			\$5,808,743	\$450,000	\$6,258,743
53000000	SUPPLIES - UNIVERSITY	0000	\$884,593	\$0	\$884,593
53110000	GENERAL OFFICE SUPPLIES	0000	\$8,000	\$0	\$8,000
53510000	CLOTHING & UNIFORMS	0000	\$0	\$317,000	\$317,000
TOTAL SUPPLIES			\$892,593	\$317,000	\$1,209,593
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$895,590	\$0	\$895,590

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

16055-University of North Carolina at Asheville - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
54526000	EQUIP-ATHLETIC	0000	\$0	\$120,000	\$120,000
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$653,064	\$0	\$653,064
54713000	PC SOFTWARE	0000	\$0	\$11,215	\$11,215
TOTAL PROPERTY PLANT & EQUIPMENT			\$1,548,654	\$131,215	\$1,679,869
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$470,381	\$0	\$470,381
55232000	LEO SEPARATION ALLOWANCE	0000	\$24,715	\$0	\$24,715
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$0	\$100,000	\$100,000
55890000	OTHER ADMIN EXPENSE	0000	\$0	\$100,000	\$100,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$495,096	\$200,000	\$695,096
56810000	EDUC AWAR-APPROP GRANTS	0000	\$223,566	\$0	\$223,566
56880000	INCENTIVE SCHOLARSHIPS	0000	\$2,686,073	\$0	\$2,686,073
56881000	UNC CAMPUS SCHOLARSHIPS	0000	\$359,758	\$0	\$359,758
56890000	OTHER EDUCATIONAL AWARDS	0000	\$2,243,784	\$0	\$2,243,784
56900000	OTHER AIDS AND GRANTS TO GOV ORGANIZATIONS	0000	\$950	\$0	\$950
TOTAL AID AND PUBLIC ASSISTANCE			\$5,514,131	\$0	\$5,514,131
58500000	MANDATORY INTRA-INST TFR	0000	\$25,000	\$0	\$25,000
58600000	NONMAND INTRA-INST TFR	0000	\$87,880	\$0	\$87,880
58700000	INTER-INST TFR	0000	\$21,625	\$0	\$21,625
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$134,505	\$0	\$134,505
TOTAL REQUIREMENTS			\$71,501,033	\$1,835,385	\$73,336,418
RECEIPTS					
42500138	STATE AID-SPORTS WAGERING	0000	\$1,164,615	\$1,835,385	\$3,000,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
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16055-University of North Carolina at Asheville - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
42700009	FEDERAL RESEARCH GRANTS	0000	\$10,400	\$0	\$10,400
TOTAL GRANTS			\$1,175,015	\$1,835,385	\$3,010,400
45500000	FINES PENAL ASSESS FEE	0000	\$500	\$0	\$500
45810000	RESIDENT TUITION	0000	\$11,011,846	\$0	\$11,011,846
45820000	NON-RESIDENT TUITION	0000	\$8,565,980	\$0	\$8,565,980
45825000	NON-RES VETRNS TUIT WAIVR	0000	(\$647,658)	\$0	(\$647,658)
45830000	OTHER FEES	0000	\$53,318	\$0	\$53,318
45831000	EXTENSION INSTRUCTION FEE	0000	\$341	\$0	\$341
TOTAL FEES LICENSES & FINES			\$18,984,327	\$0	\$18,984,327
48700000	INTER-INST TFR	0000	\$240,597	\$0	\$240,597
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$240,597	\$0	\$240,597
TOTAL RECEIPTS			\$20,399,939	\$1,835,385	\$22,235,324
NET APPROPRIATION			\$51,101,094	\$0	\$51,101,094

POSITION COUNTS

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	134.630	10.000	144.630
51150000	EPA-TEACH SALARIES	4000	234.011	0.000	234.011
51210000	SPA-REG SALARIES	4000	209.950	0.000	209.950
51230000	LEO SALARIES	4000	18.160	0.000	18.160
51310000	REG(N S) TEMP WAGES	4000	8.450	0.000	8.450
TOTAL PERSONAL SERVICES			605.201	10.000	615.201
TOTAL POSITIONS			605.201	10.000	615.201

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16055-University of North Carolina at Asheville - General Fund

151001-101 INSTRUCTION UNCA BC 16055

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$817,490	\$0	\$817,490
51150000	EPA-TEACH SALARIES	4000	\$19,736,456	\$0	\$19,736,456
51210000	SPA-REG SALARIES	4000	\$1,023,506	\$0	\$1,023,506
51310000	REG(N S) TEMP WAGES	4000	\$25,355	\$0	\$25,355
51320000	CONTR EMPL PER IRS	4000	\$10,000	\$0	\$10,000
51350000	STU TEMP WAGES	4000	\$252,458	\$0	\$252,458
51420000	HOLIDAY PAY	4000	\$43	\$0	\$43
51450000	DUAL EMPL WAGES	4000	\$4,161	\$0	\$4,161
51460000	EPA&SPA-LONGVTY PAY	4000	\$11,679	\$0	\$11,679
51470000	BONUS-INCENTIVE PAY	4000	\$1,088	\$0	\$1,088
51510000	SOCIAL SEC CONTRIB	4000	\$1,453,249	\$0	\$1,453,249
51520000	REG RETIRE CONTRIB	4000	\$1,450,048	\$0	\$1,450,048
51540000	OPT RETIRE CONTRIB	4000	\$2,025,526	\$0	\$2,025,526
51560000	MED INS CONTRIB	4000	\$2,061,241	\$0	\$2,061,241
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$46,368	\$0	\$46,368
51631000	WRKER COMP-MED PAYMENTS	4000	\$13,402	\$0	\$13,402
51633000	WRKER COMP-PERM DIS PAYMN	4000	\$17,664	\$0	\$17,664
51639000	OTHER WORKERS COMP COSTS	4000	\$74	\$0	\$74
51660000	TAX EMP REIMB/ALLOW	4000	\$840	\$0	\$840
TOTAL PERSONAL SERVICES			\$28,950,648	\$0	\$28,950,648
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$263,787	\$0	\$263,787
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$118,044	\$0	\$118,044

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

151001-101 INSTRUCTION UNCA BC 16055

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52150000	ACADEMIC SERVICES	0000	\$23,400	\$0	\$23,400
TOTAL PURCHASED SERVICES			\$405,231	\$0	\$405,231
53000000	SUPPLIES - UNIVERSITY	0000	\$517,666	\$0	\$517,666
TOTAL SUPPLIES			\$517,666	\$0	\$517,666
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$536,933	\$0	\$536,933
TOTAL PROPERTY PLANT & EQUIPMENT			\$536,933	\$0	\$536,933
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$121,789	\$0	\$121,789
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$121,789	\$0	\$121,789
56890000	OTHER EDUCATIONAL AWARDS	0000	\$1,198	\$0	\$1,198
TOTAL AID AND PUBLIC ASSISTANCE			\$1,198	\$0	\$1,198
58600000	NONMAND INTRA-INST TFR	0000	\$44,300	\$0	\$44,300
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$44,300	\$0	\$44,300
REQUIREMENTS			\$30,577,765	\$0	\$30,577,765
RECEIPTS					
48700000	INTER-INST TFR	0000	\$200,270	\$0	\$200,270
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$200,270	\$0	\$200,270
RECEIPTS			\$200,270	\$0	\$200,270
NET APPROPRIATION			\$30,377,495	\$0	\$30,377,495

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	12.700	0.000	12.700
51150000	EPA-TEACH SALARIES	4000	232.761	0.000	232.761

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	4000	22.870	0.000	22.870
51310000	REG(N S) TEMP WAGES	4000	2.350	0.000	2.350
TOTAL PERSONAL SERVICES			270.681	0.000	270.681
TOTAL POSITIONS			270.681	0.000	270.681

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16055-University of North Carolina at Asheville - General Fund

151003-103 NON-CRED & RECPT-SUPT INSTR UNCA BC 16055

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$141	\$0	\$141
51150000	EPA-TEACH SALARIES	4000	\$10,000	\$0	\$10,000
51210000	SPA-REG SALARIES	4000	\$5,391	\$0	\$5,391
51310000	REG(N S) TEMP WAGES	4000	\$100	\$0	\$100
51460000	EPA&SPA-LONGVTY PAY	4000	\$300	\$0	\$300
51510000	SOCIAL SEC CONTRIB	4000	\$7,345	\$0	\$7,345
51520000	REG RETIRE CONTRIB	4000	\$1,881	\$0	\$1,881
51540000	OPT RETIRE CONTRIB	4000	\$1,091	\$0	\$1,091
51560000	MED INS CONTRIB	4000	\$300	\$0	\$300
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$5	\$0	\$5
51660000	TAX EMP REIMB/ALLOW	4000	\$50	\$0	\$50
TOTAL PERSONAL SERVICES			\$26,604	\$0	\$26,604
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$2,245	\$0	\$2,245
TOTAL PURCHASED SERVICES			\$2,245	\$0	\$2,245
53000000	SUPPLIES - UNIVERSITY	0000	\$23,020	\$0	\$23,020
TOTAL SUPPLIES			\$23,020	\$0	\$23,020
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$880	\$0	\$880
TOTAL PROPERTY PLANT & EQUIPMENT			\$880	\$0	\$880
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$910	\$0	\$910
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$910	\$0	\$910
58600000	NONMAND INTRA-INST TFR	0000	\$10	\$0	\$10
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$10	\$0	\$10

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

151003-103 NON-CRED & RECPT-SUPT INSTR UNCA BC 16055

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
REQUIREMENTS			\$53,669	\$0	\$53,669
RECEIPTS					
45830000	OTHER FEES	0000	\$53,318	\$0	\$53,318
45831000	EXTENSION INSTRUCTION FEE	0000	\$341	\$0	\$341
TOTAL FEES LICENSES & FINES			\$53,659	\$0	\$53,659
RECEIPTS			\$53,659	\$0	\$53,659
NET APPROPRIATION			\$10	\$0	\$10

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16055-University of North Carolina at Asheville - General Fund

151007-142 COMMUNITY SERVICES UNCA BC 16055

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$301,654	\$0	\$301,654
51210000	SPA-REG SALARIES	4000	\$159,422	\$0	\$159,422
51310000	REG(N S) TEMP WAGES	4000	\$601	\$0	\$601
51460000	EPA&SPA-LONGVTY PAY	4000	\$773	\$0	\$773
51510000	SOCIAL SEC CONTRIB	4000	\$34,252	\$0	\$34,252
51520000	REG RETIRE CONTRIB	4000	\$57,562	\$0	\$57,562
51540000	OPT RETIRE CONTRIB	4000	\$27,664	\$0	\$27,664
51560000	MED INS CONTRIB	4000	\$33,097	\$0	\$33,097
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$1,237	\$0	\$1,237
51639000	OTHER WORKERS COMP COSTS	4000	\$986	\$0	\$986
51660000	TAX EMP REIMB/ALLOW	4000	\$1,580	\$0	\$1,580
TOTAL PERSONAL SERVICES			\$618,828	\$0	\$618,828
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$6,000	\$0	\$6,000
TOTAL PURCHASED SERVICES			\$6,000	\$0	\$6,000
53000000	SUPPLIES - UNIVERSITY	0000	\$758	\$0	\$758
TOTAL SUPPLIES			\$758	\$0	\$758
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$1,500	\$0	\$1,500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,500	\$0	\$1,500
58600000	NONMAND INTRA-INST TFR	0000	\$70	\$0	\$70
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$70	\$0	\$70
REQUIREMENTS			\$627,156	\$0	\$627,156

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

151007-142 COMMUNITY SERVICES UNCA BC 16055

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
NET APPROPRIATION			\$627,156	\$0	\$627,156
Position Counts					
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	3.000	0.000	3.000
51210000	SPA-REG SALARIES	4000	3.000	0.000	3.000
TOTAL PERSONAL SERVICES			6.000	0.000	6.000
TOTAL POSITIONS			6.000	0.000	6.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16055-University of North Carolina at Asheville - General Fund

151008-151 LIBRARIES UNCA BC 16055

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$446,996	\$0	\$446,996
51210000	SPA-REG SALARIES	4000	\$332,676	\$0	\$332,676
51350000	STU TEMP WAGES	4000	\$72,335	\$0	\$72,335
51420000	HOLIDAY PAY	4000	\$45	\$0	\$45
51430000	SHIFT PREM PAY	4000	\$2,583	\$0	\$2,583
51460000	EPA&SPA-LONGVTY PAY	4000	\$10,923	\$0	\$10,923
51510000	SOCIAL SEC CONTRIB	4000	\$64,164	\$0	\$64,164
51520000	REG RETIRE CONTRIB	4000	\$150,084	\$0	\$150,084
51540000	OPT RETIRE CONTRIB	4000	\$31,858	\$0	\$31,858
51560000	MED INS CONTRIB	4000	\$128,158	\$0	\$128,158
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$2,395	\$0	\$2,395
TOTAL PERSONAL SERVICES			\$1,242,217	\$0	\$1,242,217
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$56,013	\$0	\$56,013
TOTAL PURCHASED SERVICES			\$56,013	\$0	\$56,013
53000000	SUPPLIES - UNIVERSITY	0000	\$6,500	\$0	\$6,500
TOTAL SUPPLIES			\$6,500	\$0	\$6,500
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$35,463	\$0	\$35,463
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$653,064	\$0	\$653,064
TOTAL PROPERTY PLANT & EQUIPMENT			\$688,527	\$0	\$688,527
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$2,515	\$0	\$2,515
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,515	\$0	\$2,515
58600000	NONMAND INTRA-INST TFR	0000	\$2,000	\$0	\$2,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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151008-151 LIBRARIES UNCA BC 16055

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58700000	INTER-INST TFR	0000	\$21,625	\$0	\$21,625
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$23,625	\$0	\$23,625
REQUIREMENTS			\$2,019,397	\$0	\$2,019,397
RECEIPTS					
45500000	FINES PENAL ASSESS FEE	0000	\$500	\$0	\$500
TOTAL FEES LICENSES & FINES			\$500	\$0	\$500
RECEIPTS			\$500	\$0	\$500
NET APPROPRIATION			\$2,018,897	\$0	\$2,018,897

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	6.000	0.000	6.000
51210000	SPA-REG SALARIES	4000	7.470	0.000	7.470
TOTAL PERSONAL SERVICES			13.470	0.000	13.470
TOTAL POSITIONS			13.470	0.000	13.470

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16055-University of North Carolina at Asheville - General Fund

151009-152 GENERAL ACADEMIC SUPPORT UNCA BC 16055

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$505,472	\$0	\$505,472
51150000	EPA-TEACH SALARIES	4000	\$41,502	\$0	\$41,502
51210000	SPA-REG SALARIES	4000	\$859,910	\$0	\$859,910
51310000	REG(N S) TEMP WAGES	4000	\$75,464	\$0	\$75,464
51350000	STU TEMP WAGES	4000	\$8,661	\$0	\$8,661
51420000	HOLIDAY PAY	4000	\$11	\$0	\$11
51460000	EPA&SPA-LONGVTY PAY	4000	\$14,426	\$0	\$14,426
51510000	SOCIAL SEC CONTRIB	4000	\$122,402	\$0	\$122,402
51520000	REG RETIRE CONTRIB	4000	\$251,490	\$0	\$251,490
51540000	OPT RETIRE CONTRIB	4000	\$67,355	\$0	\$67,355
51560000	MED INS CONTRIB	4000	\$195,397	\$0	\$195,397
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$3,372	\$0	\$3,372
51660000	TAX EMP REIMB/ALLOW	4000	\$3,070	\$0	\$3,070
TOTAL PERSONAL SERVICES			\$2,148,532	\$0	\$2,148,532
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$307,750	\$0	\$307,750
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$30,820	\$0	\$30,820
52310000	REPAIRS-BUILDINGS	0000	\$20,000	\$0	\$20,000
TOTAL PURCHASED SERVICES			\$358,570	\$0	\$358,570
53000000	SUPPLIES - UNIVERSITY	0000	\$2,203	\$0	\$2,203
TOTAL SUPPLIES			\$2,203	\$0	\$2,203
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$4,996	\$0	\$4,996
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$4,996	\$0	\$4,996

Office of State Budget And Management
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151009-152 GENERAL ACADEMIC SUPPORT UNCA BC 16055

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56900000	OTHER AIDS AND GRANTS TO GOV ORGANIZATIONS	0000	\$950	\$0	\$950
TOTAL AID AND PUBLIC ASSISTANCE			\$950	\$0	\$950
58600000	NONMAND INTRA-INST TFR	0000	\$200	\$0	\$200
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$200	\$0	\$200
REQUIREMENTS			\$2,515,451	\$0	\$2,515,451
NET APPROPRIATION			\$2,515,451	\$0	\$2,515,451

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	9.300	0.000	9.300
51210000	SPA-REG SALARIES	4000	13.460	0.000	13.460
51310000	REG(N S) TEMP WAGES	4000	1.250	0.000	1.250
TOTAL PERSONAL SERVICES			24.010	0.000	24.010
TOTAL POSITIONS			24.010	0.000	24.010

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16055-University of North Carolina at Asheville - General Fund

151010-160 STUDENT SERVICES UNCA BC 16055

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$1,706,870	\$0	\$1,706,870
51150000	EPA-TEACH SALARIES	4000	\$86,000	\$0	\$86,000
51210000	SPA-REG SALARIES	4000	\$508,768	\$0	\$508,768
51310000	REG(N S) TEMP WAGES	4000	\$215,604	\$0	\$215,604
51320000	CONTR EMPL PER IRS	4000	\$12,700	\$0	\$12,700
51350000	STU TEMP WAGES	4000	\$631,398	\$0	\$631,398
51420000	HOLIDAY PAY	4000	\$24	\$0	\$24
51460000	EPA&SPA-LONGVTY PAY	4000	\$6,211	\$0	\$6,211
51510000	SOCIAL SEC CONTRIB	4000	\$234,593	\$0	\$234,593
51520000	REG RETIRE CONTRIB	4000	\$436,320	\$0	\$436,320
51540000	OPT RETIRE CONTRIB	4000	\$159,921	\$0	\$159,921
51560000	MED INS CONTRIB	4000	\$447,532	\$0	\$447,532
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$3,235	\$0	\$3,235
51631000	WRKER COMP-MED PAYMENTS	4000	\$3,697	\$0	\$3,697
51639000	OTHER WORKERS COMP COSTS	4000	\$179	\$0	\$179
51660000	TAX EMP REIMB/ALLOW	4000	\$2,000	\$0	\$2,000
TOTAL PERSONAL SERVICES			\$4,455,052	\$0	\$4,455,052
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$600,447	\$0	\$600,447
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$82,600	\$0	\$82,600
52941000	EMP EDUCATION ASSIST PROG	0000	\$3,600	\$0	\$3,600
TOTAL PURCHASED SERVICES			\$686,647	\$0	\$686,647
53000000	SUPPLIES - UNIVERSITY	0000	\$38,339	\$0	\$38,339

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

151010-160 STUDENT SERVICES UNCA BC 16055

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL SUPPLIES			\$38,339	\$0	\$38,339
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$26,366	\$0	\$26,366
TOTAL PROPERTY PLANT & EQUIPMENT			\$26,366	\$0	\$26,366
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$198,750	\$0	\$198,750
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$198,750	\$0	\$198,750
56890000	OTHER EDUCATIONAL AWARDS	0000	\$1,400	\$0	\$1,400
TOTAL AID AND PUBLIC ASSISTANCE			\$1,400	\$0	\$1,400
58600000	NONMAND INTRA-INST TFR	0000	\$10,300	\$0	\$10,300
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$10,300	\$0	\$10,300
REQUIREMENTS			\$5,416,854	\$0	\$5,416,854
RECEIPTS					
42700009	FEDERAL RESEARCH GRANTS	0000	\$10,400	\$0	\$10,400
TOTAL GRANTS			\$10,400	\$0	\$10,400
RECEIPTS			\$10,400	\$0	\$10,400
NET APPROPRIATION			\$5,406,454	\$0	\$5,406,454

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	47.020	0.000	47.020
51210000	SPA-REG SALARIES	4000	16.920	0.000	16.920
51310000	REG(N S) TEMP WAGES	4000	1.250	0.000	1.250
TOTAL PERSONAL SERVICES			65.190	0.000	65.190
TOTAL POSITIONS			65.190	0.000	65.190

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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16055-University of North Carolina at Asheville - General Fund

151011-170 INSTITUTIONAL SUPPORT UNCA BC 16055

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$4,584,828	\$0	\$4,584,828
51150000	EPA-TEACH SALARIES	4000	\$157,887	\$0	\$157,887
51210000	SPA-REG SALARIES	4000	\$3,374,313	\$0	\$3,374,313
51310000	REG(N S) TEMP WAGES	4000	\$59,720	\$0	\$59,720
51350000	STU TEMP WAGES	4000	\$87,439	\$0	\$87,439
51420000	HOLIDAY PAY	4000	\$415	\$0	\$415
51450000	DUAL EMPL WAGES	4000	\$500	\$0	\$500
51460000	EPA&SPA-LONGVTY PAY	4000	\$40,077	\$0	\$40,077
51510000	SOCIAL SEC CONTRIB	4000	\$601,399	\$0	\$601,399
51520000	REG RETIRE CONTRIB	4000	\$855,196	\$0	\$855,196
51540000	OPT RETIRE CONTRIB	4000	\$610,287	\$0	\$610,287
51560000	MED INS CONTRIB	4000	\$680,516	\$0	\$680,516
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$22,000	\$0	\$22,000
51575000	EMPLOYEE ASSISTANCE PROGR	4000	\$8,828	\$0	\$8,828
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$5,669	\$0	\$5,669
51631000	WRKER COMP-MED PAYMENTS	4000	\$14,734	\$0	\$14,734
51632000	WRKER COMP-TEMP DIS PAYMN	4000	\$19,509	\$0	\$19,509
51639000	OTHER WORKERS COMP COSTS	4000	\$12,000	\$0	\$12,000
51660000	TAX EMP REIMB/ALLOW	4000	\$24,719	\$0	\$24,719
TOTAL PERSONAL SERVICES			\$11,160,036	\$0	\$11,160,036
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$184,899	\$0	\$184,899
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$392,477	\$0	\$392,477

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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151011-170 INSTITUTIONAL SUPPORT UNCA BC 16055

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52310000	REPAIRS-BUILDINGS	0000	\$1,113,820	\$0	\$1,113,820
52941000	EMP EDUCATION ASSIST PROG	0000	\$29,484	\$0	\$29,484
TOTAL PURCHASED SERVICES			\$1,720,680	\$0	\$1,720,680
53000000	SUPPLIES - UNIVERSITY	0000	\$9,673	\$0	\$9,673
53110000	GENERAL OFFICE SUPPLIES	0000	\$8,000	\$0	\$8,000
TOTAL SUPPLIES			\$17,673	\$0	\$17,673
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$115,000	\$0	\$115,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$115,000	\$0	\$115,000
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$133,121	\$0	\$133,121
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$133,121	\$0	\$133,121
56890000	OTHER EDUCATIONAL AWARDS	0000	\$4,258	\$0	\$4,258
TOTAL AID AND PUBLIC ASSISTANCE			\$4,258	\$0	\$4,258
58600000	NONMAND INTRA-INST TFR	0000	\$10,000	\$0	\$10,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$10,000	\$0	\$10,000
REQUIREMENTS			\$13,160,768	\$0	\$13,160,768
NET APPROPRIATION			\$13,160,768	\$0	\$13,160,768

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	47.020	0.000	47.020
51150000	EPA-TEACH SALARIES	4000	1.250	0.000	1.250
51210000	SPA-REG SALARIES	4000	50.300	0.000	50.300
51310000	REG(N S) TEMP WAGES	4000	2.100	0.000	2.100

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Position Counts

REQUIREMENTS

TOTAL PERSONAL SERVICES	100.670	0.000	100.670
TOTAL POSITIONS	100.670	0.000	100.670

Office of State Budget And Management
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Detail by Fund
Biennium 2025-27

16055-University of North Carolina at Asheville - General Fund

151012-180 PHYSICAL PLANT OPERATION UNCA BC 16055

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$193,712	\$0	\$193,712
51150000	EPA-TEACH SALARIES	4000	\$10,000	\$0	\$10,000
51210000	SPA-REG SALARIES	4000	\$3,584,218	\$0	\$3,584,218
51230000	LEO SALARIES	4000	\$915,829	\$0	\$915,829
51310000	REG(N S) TEMP WAGES	4000	\$26,394	\$0	\$26,394
51350000	STU TEMP WAGES	4000	\$8,850	\$0	\$8,850
51410000	OT PAY	4000	\$42,889	\$0	\$42,889
51420000	HOLIDAY PAY	4000	\$2,182	\$0	\$2,182
51430000	SHIFT PREM PAY	4000	\$54,306	\$0	\$54,306
51440000	CALLBK/STBY PREM PAY	4000	\$24,167	\$0	\$24,167
51460000	EPA&SPA-LONGVTY PAY	4000	\$39,838	\$0	\$39,838
51510000	SOCIAL SEC CONTRIB	4000	\$378,454	\$0	\$378,454
51520000	REG RETIRE CONTRIB	4000	\$827,543	\$0	\$827,543
51530000	LEO RETIRE CONTRIB	4000	\$279,113	\$0	\$279,113
51540000	OPT RETIRE CONTRIB	4000	\$110,014	\$0	\$110,014
51560000	MED INS CONTRIB	4000	\$746,613	\$0	\$746,613
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$13,175	\$0	\$13,175
51631000	WRKER COMP-MED PAYMENTS	4000	\$76,108	\$0	\$76,108
51660000	TAX EMP REIMB/ALLOW	4000	\$7,560	\$0	\$7,560
TOTAL PERSONAL SERVICES			\$7,340,965	\$0	\$7,340,965
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$370,395	\$0	\$370,395
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$349,220	\$0	\$349,220

Office of State Budget And Management
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Detail by Fund
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151012-180 PHYSICAL PLANT OPERATION UNCA BC 16055

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52200000	UTILITIES - UNIVERSITY	0000	\$1,853,556	\$0	\$1,853,556
TOTAL PURCHASED SERVICES			\$2,573,171	\$0	\$2,573,171
53000000	SUPPLIES - UNIVERSITY	0000	\$286,434	\$0	\$286,434
TOTAL SUPPLIES			\$286,434	\$0	\$286,434
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$180,948	\$0	\$180,948
TOTAL PROPERTY PLANT & EQUIPMENT			\$180,948	\$0	\$180,948
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$6,800	\$0	\$6,800
55232000	LEO SEPARATION ALLOWANCE	0000	\$24,715	\$0	\$24,715
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$31,515	\$0	\$31,515
56890000	OTHER EDUCATIONAL AWARDS	0000	\$439	\$0	\$439
TOTAL AID AND PUBLIC ASSISTANCE			\$439	\$0	\$439
58600000	NONMAND INTRA-INST TFR	0000	\$21,000	\$0	\$21,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$21,000	\$0	\$21,000
REQUIREMENTS			\$10,434,472	\$0	\$10,434,472
RECEIPTS					
48700000	INTER-INST TFR	0000	\$40,327	\$0	\$40,327
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$40,327	\$0	\$40,327
RECEIPTS			\$40,327	\$0	\$40,327
NET APPROPRIATION			\$10,394,145	\$0	\$10,394,145

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	2.000	0.000	2.000

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Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	4000	91.530	0.000	91.530
51230000	LEO SALARIES	4000	18.160	0.000	18.160
51310000	REG(N S) TEMP WAGES	4000	1.500	0.000	1.500
TOTAL PERSONAL SERVICES			113.190	0.000	113.190
TOTAL POSITIONS			113.190	0.000	113.190

Office of State Budget And Management
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Detail by Fund
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16055-University of North Carolina at Asheville - General Fund

151013-230 STUDENT FINANCIAL AID UNCA BC 16055

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56810000	EDUC AWAR-APPROP GRANTS	0000	\$223,566	\$0	\$223,566
56880000	INCENTIVE SCHOLARSHIPS	0000	\$2,686,073	\$0	\$2,686,073
56881000	UNC CAMPUS SCHOLARSHIPS	0000	\$359,758	\$0	\$359,758
56890000	OTHER EDUCATIONAL AWARDS	0000	\$2,236,489	\$0	\$2,236,489
TOTAL AID AND PUBLIC ASSISTANCE			\$5,505,886	\$0	\$5,505,886
58500000	MANDATORY INTRA-INST TFR	0000	\$25,000	\$0	\$25,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$25,000	\$0	\$25,000
REQUIREMENTS			\$5,530,886	\$0	\$5,530,886
NET APPROPRIATION			\$5,530,886	\$0	\$5,530,886

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16055-University of North Carolina at Asheville - General Fund

151016-990 MULTI-ACTIVITY UNCA BC 16055

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
45810000	RESIDENT TUITION	0000	\$11,011,846	\$0	\$11,011,846
45820000	NON-RESIDENT TUITION	0000	\$8,565,980	\$0	\$8,565,980
45825000	NON-RES VETRNS TUIT WAIVR	0000	(\$647,658)	\$0	(\$647,658)
TOTAL FEES LICENSES & FINES			\$18,930,168	\$0	\$18,930,168
RECEIPTS			\$18,930,168	\$0	\$18,930,168
NET APPROPRIATION			(\$18,930,168)	\$0	(\$18,930,168)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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16055-University of North Carolina at Asheville - General Fund

151020-209 COLLEGIATE ATHLETICS UNCA BC 16055

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$477,834	\$514,813	\$992,647
51210000	SPA-REG SALARIES	4000	\$307,321	\$0	\$307,321
51420000	HOLIDAY PAY	4000	\$549	\$0	\$549
51460000	EPA&SPA-LONGVTY PAY	4000	\$2,200	\$0	\$2,200
51510000	SOCIAL SEC CONTRIB	4000	\$61,869	\$39,388	\$101,257
51520000	REG RETIRE CONTRIB	4000	\$19,000	\$58,324	\$77,324
51540000	OPT RETIRE CONTRIB	4000	\$198,142	\$39,645	\$237,787
51560000	MED INS CONTRIB	4000	\$95,679	\$85,000	\$180,679
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$385	\$0	\$385
51660000	TAX EMP REIMB/ALLOW	4000	\$1,450	\$0	\$1,450
TOTAL PERSONAL SERVICES			\$1,164,429	\$737,170	\$1,901,599
52186000	SECURITY SERVICE AGREE	0000	\$0	\$100,000	\$100,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$0	\$200,000	\$200,000
52714000	TRANSP-GRND - IN STATE	0000	\$186	\$0	\$186
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$0	\$100,000	\$100,000
52919000	OTHER INSURANCE	0000	\$0	\$50,000	\$50,000
TOTAL PURCHASED SERVICES			\$186	\$450,000	\$450,186
53510000	CLOTHING & UNIFORMS	0000	\$0	\$317,000	\$317,000
TOTAL SUPPLIES			\$0	\$317,000	\$317,000
54526000	EQUIP-ATHLETIC	0000	\$0	\$120,000	\$120,000
54713000	PC SOFTWARE	0000	\$0	\$11,215	\$11,215
TOTAL PROPERTY PLANT & EQUIPMENT			\$0	\$131,215	\$131,215

Office of State Budget And Management
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Detail by Fund
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151020-209 COLLEGIATE ATHLETICS UNCA BC 16055

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$0	\$100,000	\$100,000
55890000	OTHER ADMIN EXPENSE	0000	\$0	\$100,000	\$100,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$0	\$200,000	\$200,000
REQUIREMENTS			\$1,164,615	\$1,835,385	\$3,000,000
RECEIPTS					
42500138	STATE AID-SPORTS WAGERING	0000	\$1,164,615	\$1,835,385	\$3,000,000
TOTAL GRANTS			\$1,164,615	\$1,835,385	\$3,000,000
RECEIPTS			\$1,164,615	\$1,835,385	\$3,000,000
NET APPROPRIATION			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	7.590	10.000	17.590
51210000	SPA-REG SALARIES	4000	4.400	0.000	4.400
TOTAL PERSONAL SERVICES			11.990	10.000	21.990
TOTAL POSITIONS			11.990	10.000	21.990