

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 16020

CAMPUS/AGENCY NAME: University of North Carolina at Chapel Hill - Academic Affairs

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$854,417,482
LESS ESTIMATED RECEIPTS	\$456,319,558
NET APPROPRIATION	\$398,097,924

A handwritten signature in cursive script that reads 'Kristin Walker'.

Approved - September 9, 2026

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

16020-University of North Carolina at Chapel Hill - Academic Affairs

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
150201	101 INSTRUCTION UNCCH BC 16020	\$332,719,796	\$8,000,000	\$340,719,796
150203	103 NON-CRED & RECPT-SUPT INSTR UNCCH BC 16020	\$61,186,048	\$0	\$61,186,048
150204	105 INSTITUTE OF GOVERNMENT UNCCH BC 16020	\$14,389,628	\$0	\$14,389,628
150206	110 ORGANIZED RESEARCH UNCCH BC 16020	\$3,448,177	\$57,525,000	\$60,973,177
150207	112 UNC SYSTEM LAB SCHOOLS UNCCH BC 16020	\$698,710	\$0	\$698,710
150209	142 COMMUNITY SERVICES UNCCH BC 16020	\$2,502,698	\$0	\$2,502,698
150210	151 LIBRARIES UNCCH BC 16020	\$31,092,014	\$0	\$31,092,014
150211	152 GENERAL ACADEMIC SUPPORT UNCCH BC 16020	\$59,399,053	\$0	\$59,399,053
150212	160 STUDENT SERVICES UNCCH BC 16020	\$20,754,995	\$0	\$20,754,995
150213	170 INSTITUTIONAL SUPPORT UNCCH BC 16020	\$101,214,224	\$0	\$101,214,224
150214	180 PHYSICAL PLANT OPERATION UNCCH BC 16020	\$76,437,212	\$0	\$76,437,212
150215	230 STUDENT FINANCIAL AID UNCCH BC 16020	\$82,049,927	\$0	\$82,049,927
150223	209 COLLEGIATE ATHLETICS UNCCH BC 16020	\$0	\$3,000,000	\$3,000,000
Total REQUIREMENTS		\$785,892,482	\$68,525,000	\$854,417,482
RECEIPTS				
150201	101 INSTRUCTION UNCCH BC 16020	\$995,995	\$3,000,000	\$3,995,995
150203	103 NON-CRED & RECPT-SUPT INSTR UNCCH BC 16020	\$61,186,048	\$0	\$61,186,048
150204	105 INSTITUTE OF GOVERNMENT UNCCH BC 16020	\$2,625,000	\$0	\$2,625,000
150206	110 ORGANIZED RESEARCH UNCCH BC 16020	\$30,797	\$50,025,000	\$50,055,797
150207	112 UNC SYSTEM LAB SCHOOLS UNCCH BC 16020	\$328,848	\$0	\$328,848
150209	142 COMMUNITY SERVICES UNCCH BC 16020	\$153,998	\$0	\$153,998
150210	151 LIBRARIES UNCCH BC 16020	\$54,764	\$0	\$54,764
150211	152 GENERAL ACADEMIC SUPPORT UNCCH BC 16020	\$206,833	\$0	\$206,833

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

16020-University of North Carolina at Chapel Hill - Academic Affairs

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS				
150212	160 STUDENT SERVICES UNCCH BC 16020	\$479,690	\$0	\$479,690
150213	170 INSTITUTIONAL SUPPORT UNCCH BC 16020	\$825,425	\$0	\$825,425
150214	180 PHYSICAL PLANT OPERATION UNCCH BC 16020	\$375,500	\$0	\$375,500
150219	990 MULTI-ACTIVITY UNCCH BC 16020	\$333,031,660	\$0	\$333,031,660
150223	209 COLLEGIATE ATHLETICS UNCCH BC 16020	\$0	\$3,000,000	\$3,000,000
Total RECEIPTS		\$400,294,558	\$56,025,000	\$456,319,558
NET APPROPRIATION		\$385,597,924	\$12,500,000	\$398,097,924

Position Counts

REQUIREMENTS

150201	101 INSTRUCTION UNCCH BC 16020	2,044.690	0.000	2,044.690
150203	103 NON-CRED & RECPT-SUPT INSTR UNCCH BC 16020	186.290	0.000	186.290
150204	105 INSTITUTE OF GOVERNMENT UNCCH BC 16020	94.900	0.000	94.900
150206	110 ORGANIZED RESEARCH UNCCH BC 16020	23.250	0.000	23.250
150207	112 UNC SYSTEM LAB SCHOOLS UNCCH BC 16020	17.000	0.000	17.000
150209	142 COMMUNITY SERVICES UNCCH BC 16020	29.100	0.000	29.100
150210	151 LIBRARIES UNCCH BC 16020	249.800	0.000	249.800
150211	152 GENERAL ACADEMIC SUPPORT UNCCH BC 16020	553.610	0.000	553.610
150212	160 STUDENT SERVICES UNCCH BC 16020	239.190	0.000	239.190
150213	170 INSTITUTIONAL SUPPORT UNCCH BC 16020	511.380	0.000	511.380
150214	180 PHYSICAL PLANT OPERATION UNCCH BC 16020	501.840	0.000	501.840
TOTAL POSITIONS		4,451.050	0.000	4,451.050

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27**

16020-University of North Carolina at Chapel Hill - Academic Affairs

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$94,827,864	\$6,891,310	\$101,719,174
51150000	EPA-TEACH SALARIES	4000	\$198,977,888	\$3,015,920	\$201,993,808
51210000	SPA-REG SALARIES	4000	\$97,604,085	\$1,086,777	\$98,690,862
51230000	LEO SALARIES	4000	\$3,033,308	\$0	\$3,033,308
51310000	REG(N S) TEMP WAGES	4000	\$2,308,361	\$235,000	\$2,543,361
51350000	STU TEMP WAGES	4000	\$1,178,516	\$0	\$1,178,516
51410000	OT PAY	4000	\$785,714	\$0	\$785,714
51420000	HOLIDAY PAY	4000	\$886,051	\$0	\$886,051
51430000	SHIFT PREM PAY	4000	\$587,200	\$0	\$587,200
51440000	CALLBK/STBY PREM PAY	4000	\$149,000	\$0	\$149,000
51450000	DUAL EMPL WAGES	4000	\$363,000	\$0	\$363,000
51460000	EPA&SPA-LONGVTY PAY	4000	\$1,431,010	\$0	\$1,431,010
51470000	BONUS-INCENTIVE PAY	4000	\$1,000	\$0	\$1,000
51510000	SOCIAL SEC CONTRIB	4000	\$26,191,746	\$1,004,579	\$27,196,325
51520000	REG RETIRE CONTRIB	4000	\$37,434,259	\$732,024	\$38,166,283
51530000	LEO RETIRE CONTRIB	4000	\$528,081	\$0	\$528,081
51540000	OPT RETIRE CONTRIB	4000	\$27,959,227	\$1,417,203	\$29,376,430
51560000	MED INS CONTRIB	4000	\$32,252,069	\$790,609	\$33,042,678
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$50,000	\$0	\$50,000
51573000	WORKER COMP PREMIUMS	4000	\$16,844	\$0	\$16,844
51574000	ADDITIONL EMPLOYEE BENFITS	4000	\$26,000	\$0	\$26,000
51576000	FLEXIBLE SPENDING SVG ACCT	4000	\$1,100,000	\$0	\$1,100,000
51577000	UI INS 1% PAYMENT TO DES	4000	\$200,000	\$0	\$200,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

16020-University of North Carolina at Chapel Hill - Academic Affairs

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51590000	RESERVES FOR STAFF BENE	4000	\$1,673,148	\$0	\$1,673,148
51620000	SEVER SLRY CONTINUE	4000	\$48,064	\$0	\$48,064
51625000	ST DISABILITY PMT	4000	\$324,083	\$0	\$324,083
51631000	WRKER COMP-MED PAYMENTS	4000	\$1,018,510	\$0	\$1,018,510
51642000	THERAPEUTIC WAGES	4000	\$10,000	\$0	\$10,000
51660000	TAX EMP REIMB/ALLOW	4000	\$252,985	\$0	\$252,985
TOTAL PERSONAL SERVICES			\$531,218,013	\$15,173,422	\$546,391,435
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$65,741,203	\$9,551,785	\$75,292,988
52100000	PURCHASED CONTRACTUAL SERVICES- UNIVERSITY	0000	\$39,515,540	\$9,699,104	\$49,214,644
52150000	ACADEMIC SERVICES	0000	\$644,225	\$0	\$644,225
52200000	UTILITIES - UNIVERSITY	0000	\$33,452,060	\$15,000	\$33,467,060
TOTAL PURCHASED SERVICES			\$139,353,028	\$19,265,889	\$158,618,917
53000000	SUPPLIES - UNIVERSITY	0000	\$8,751,179	\$1,554,469	\$10,305,648
TOTAL SUPPLIES			\$8,751,179	\$1,554,469	\$10,305,648
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$5,147,321	\$1,735,778	\$6,883,099
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$8,109,932	\$0	\$8,109,932
TOTAL PROPERTY PLANT & EQUIPMENT			\$13,257,253	\$1,735,778	\$14,993,031
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$4,925,000	\$50,000	\$4,975,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$4,925,000	\$50,000	\$4,975,000
56810000	EDUC AWAR-APPROP GRANTS	0000	\$1,709,380	\$0	\$1,709,380
56870000	TRAINEESHIPS	0000	\$721,564	\$0	\$721,564
56875000	GRAD ASST TUITION AWARDS	0000	\$10,775,107	\$0	\$10,775,107

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

16020-University of North Carolina at Chapel Hill - Academic Affairs

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56881000	UNC CAMPUS SCHOLARSHIPS	0000	\$772,740	\$0	\$772,740
56890000	OTHER EDUCATIONAL AWARDS	0000	\$69,323,840	\$0	\$69,323,840
56900000	OTHER AIDS AND GRANTS TO GOV ORGANIZATIONS	0000	\$550,880	\$0	\$550,880
TOTAL AID AND PUBLIC ASSISTANCE			\$83,853,511	\$0	\$83,853,511
58500000	MANDATORY INTRA-INST TFR	0000	\$1,213,446	\$0	\$1,213,446
58700000	INTER-INST TFR	0000	\$3,321,052	\$30,745,442	\$34,066,494
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$4,534,498	\$30,745,442	\$35,279,940
TOTAL REQUIREMENTS			\$785,892,482	\$68,525,000	\$854,417,482
RECEIPTS					
42500118	STATE GRANTS	0000	\$328,848	\$0	\$328,848
42500138	STATE AID-SPORTS WAGERING	0000	\$0	\$3,000,000	\$3,000,000
42700009	FEDERAL RESEARCH GRANTS	0000	\$200,000	\$0	\$200,000
42908000	STATE AID-GENERAL	0000	\$0	\$10,000,000	\$10,000,000
42908001	STATE AID-STABILIZATION□	0000	\$0	\$43,025,000	\$43,025,000
TOTAL GRANTS			\$528,848	\$56,025,000	\$56,553,848
44195000	UNIV/CC AUXILIARY SALES	0000	\$1,545,123	\$0	\$1,545,123
TOTAL SALES SERVICES & RENTALS			\$1,545,123	\$0	\$1,545,123
45500000	FINES PENAL ASSESS FEE	0000	\$35,100	\$0	\$35,100
45810000	RESIDENT TUITION	0000	\$154,310,000	\$0	\$154,310,000
45812000	RES TUITION SURCHARGE	0000	\$11,357	\$0	\$11,357
45820000	NON-RESIDENT TUITION	0000	\$191,500,000	\$0	\$191,500,000
45822000	NON-RES GRAD ASST WAIVERS	0000	(\$12,789,697)	\$0	(\$12,789,697)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

16020-University of North Carolina at Chapel Hill - Academic Affairs

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
45830000	OTHER FEES	0000	\$46,460,000	\$0	\$46,460,000
45831000	EXTENSION INSTRUCTION FEE	0000	\$17,257,365	\$0	\$17,257,365
45834000	SPECIAL FEES	0000	\$1,035,015	\$0	\$1,035,015
TOTAL FEES LICENSES & FINES			\$397,819,140	\$0	\$397,819,140
47990000	OTHER MISC REV-PROGRAM	0000	\$201,447	\$0	\$201,447
47993000	ELECTRON/DIGITAL TRAN FEE	0000	\$200,000	\$0	\$200,000
TOTAL MISCELLANEOUS			\$401,447	\$0	\$401,447
TOTAL RECEIPTS			\$400,294,558	\$56,025,000	\$456,319,558
NET APPROPRIATION			\$385,597,924	\$12,500,000	\$398,097,924
POSITION COUNTS					
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	1,288.090	0.000	1,288.090
51150000	EPA-TEACH SALARIES	4000	1,459.320	0.000	1,459.320
51210000	SPA-REG SALARIES	4000	1,643.640	0.000	1,643.640
51230000	LEO SALARIES	4000	60.000	0.000	60.000
TOTAL PERSONAL SERVICES			4,451.050	0.000	4,451.050
TOTAL POSITIONS			4,451.050	0.000	4,451.050

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16020-University of North Carolina at Chapel Hill - Academic Affairs

150201-101 INSTRUCTION UNCCH BC 16020

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$21,398,634	\$1,896,310	\$23,294,944
51150000	EPA-TEACH SALARIES	4000	\$181,799,159	\$3,015,920	\$184,815,079
51210000	SPA-REG SALARIES	4000	\$18,443,041	\$336,777	\$18,779,818
51310000	REG(N S) TEMP WAGES	4000	\$692,215	\$85,000	\$777,215
51350000	STU TEMP WAGES	4000	\$384,796	\$0	\$384,796
51410000	OT PAY	4000	\$82,220	\$0	\$82,220
51420000	HOLIDAY PAY	4000	\$43,103	\$0	\$43,103
51430000	SHIFT PREM PAY	4000	\$3,000	\$0	\$3,000
51440000	CALLBK/STBY PREM PAY	4000	\$8,000	\$0	\$8,000
51450000	DUAL EMPL WAGES	4000	\$363,000	\$0	\$363,000
51460000	EPA&SPA-LONGVTY PAY	4000	\$237,635	\$0	\$237,635
51510000	SOCIAL SEC CONTRIB	4000	\$13,642,291	\$412,086	\$14,054,377
51520000	REG RETIRE CONTRIB	4000	\$11,980,137	\$732,024	\$12,712,161
51540000	OPT RETIRE CONTRIB	4000	\$19,141,448	\$381,074	\$19,522,522
51560000	MED INS CONTRIB	4000	\$16,516,061	\$452,090	\$16,968,151
51576000	FLEXIBLE SPENDING SVG ACCT	4000	\$1,100,000	\$0	\$1,100,000
51590000	RESERVES FOR STAFF BENE	4000	\$588,500	\$0	\$588,500
51625000	ST DISABILITY PMT	4000	\$48,000	\$0	\$48,000
51642000	THERAPEUTIC WAGES	4000	\$10,000	\$0	\$10,000
51660000	TAX EMP REIMB/ALLOW	4000	\$41,940	\$0	\$41,940
TOTAL PERSONAL SERVICES			\$286,523,180	\$7,311,281	\$293,834,461
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$38,243,973	\$24,000	\$38,267,973

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

150201-101 INSTRUCTION UNCCH BC 16020

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$2,104,050	\$313,777	\$2,417,827
52150000	ACADEMIC SERVICES	0000	\$122,093	\$0	\$122,093
52200000	UTILITIES - UNIVERSITY	0000	\$1,100	\$15,000	\$16,100
TOTAL PURCHASED SERVICES			\$40,471,216	\$352,777	\$40,823,993
53000000	SUPPLIES - UNIVERSITY	0000	\$1,897,662	\$35,000	\$1,932,662
TOTAL SUPPLIES			\$1,897,662	\$35,000	\$1,932,662
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$1,376,538	\$20,942	\$1,397,480
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$481,371	\$0	\$481,371
TOTAL PROPERTY PLANT & EQUIPMENT			\$1,857,909	\$20,942	\$1,878,851
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$810,000	\$50,000	\$860,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$810,000	\$50,000	\$860,000
56810000	EDUC AWAR-APPROP GRANTS	0000	\$125,465	\$0	\$125,465
56870000	TRAINEESHIPS	0000	\$327,109	\$0	\$327,109
56875000	GRAD ASST TUITION AWARDS	0000	\$150,000	\$0	\$150,000
56890000	OTHER EDUCATIONAL AWARDS	0000	\$511,375	\$0	\$511,375
56900000	OTHER AIDS AND GRANTS TO GOV ORGANIZATIONS	0000	\$45,880	\$0	\$45,880
TOTAL AID AND PUBLIC ASSISTANCE			\$1,159,829	\$0	\$1,159,829
58700000	INTER-INST TFR	0000	\$0	\$230,000	\$230,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$230,000	\$230,000
REQUIREMENTS			\$332,719,796	\$8,000,000	\$340,719,796
RECEIPTS					

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

150201-101 INSTRUCTION UNCCH BC 16020

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
42908001	STATE AID-STABILIZATION□	0000	\$0	\$3,000,000	\$3,000,000
TOTAL GRANTS			\$0	\$3,000,000	\$3,000,000
44195000	UNIV/CC AUXILIARY SALES	0000	\$7,177	\$0	\$7,177
TOTAL SALES SERVICES & RENTALS			\$7,177	\$0	\$7,177
45830000	OTHER FEES	0000	\$600,000	\$0	\$600,000
45834000	SPECIAL FEES	0000	\$376,325	\$0	\$376,325
TOTAL FEES LICENSES & FINES			\$976,325	\$0	\$976,325
47990000	OTHER MISC REV-PROGRAM	0000	\$12,493	\$0	\$12,493
TOTAL MISCELLANEOUS			\$12,493	\$0	\$12,493
RECEIPTS			\$995,995	\$3,000,000	\$3,995,995
NET APPROPRIATION			\$331,723,801	\$5,000,000	\$336,723,801

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	308.990	0.000	308.990
51150000	EPA-TEACH SALARIES	4000	1,357.900	0.000	1,357.900
51210000	SPA-REG SALARIES	4000	377.800	0.000	377.800
TOTAL PERSONAL SERVICES			2,044.690	0.000	2,044.690
TOTAL POSITIONS			2,044.690	0.000	2,044.690

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16020-University of North Carolina at Chapel Hill - Academic Affairs

150203-103 NON-CRED & RECPT-SUPT INSTR UNCCH BC 16020

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$5,334,909	\$0	\$5,334,909
51150000	EPA-TEACH SALARIES	4000	\$11,120,170	\$0	\$11,120,170
51210000	SPA-REG SALARIES	4000	\$2,066,298	\$0	\$2,066,298
51310000	REG(N S) TEMP WAGES	4000	\$108,547	\$0	\$108,547
51350000	STU TEMP WAGES	4000	\$36,500	\$0	\$36,500
51410000	OT PAY	4000	\$32,606	\$0	\$32,606
51420000	HOLIDAY PAY	4000	\$24,570	\$0	\$24,570
51460000	EPA&SPA-LONGVTY PAY	4000	\$36,313	\$0	\$36,313
51510000	SOCIAL SEC CONTRIB	4000	\$955,544	\$0	\$955,544
51520000	REG RETIRE CONTRIB	4000	\$604,814	\$0	\$604,814
51540000	OPT RETIRE CONTRIB	4000	\$1,546,676	\$0	\$1,546,676
51560000	MED INS CONTRIB	4000	\$894,543	\$0	\$894,543
51590000	RESERVES FOR STAFF BENE	4000	\$8,596	\$0	\$8,596
51660000	TAX EMP REIMB/ALLOW	4000	\$5,345	\$0	\$5,345
TOTAL PERSONAL SERVICES			\$22,775,431	\$0	\$22,775,431
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$6,066,130	\$0	\$6,066,130
52100000	PURCHASED CONTRACTUAL SERVICES- UNIVERSITY	0000	\$31,061,319	\$0	\$31,061,319
52150000	ACADEMIC SERVICES	0000	\$14,062	\$0	\$14,062
TOTAL PURCHASED SERVICES			\$37,141,511	\$0	\$37,141,511
53000000	SUPPLIES - UNIVERSITY	0000	\$495,106	\$0	\$495,106
TOTAL SUPPLIES			\$495,106	\$0	\$495,106

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

150203-103 NON-CRED & RECPT-SUPT INSTR UNCCH BC 16020

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$70,000	\$0	\$70,000
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$20,000	\$0	\$20,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$90,000	\$0	\$90,000
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$550,000	\$0	\$550,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$550,000	\$0	\$550,000
56810000	EDUC AWAR-APPROP GRANTS	0000	\$2,000	\$0	\$2,000
56870000	TRAINEESHIPS	0000	\$10,000	\$0	\$10,000
56875000	GRAD ASST TUITION AWARDS	0000	\$2,000	\$0	\$2,000
56890000	OTHER EDUCATIONAL AWARDS	0000	\$120,000	\$0	\$120,000
TOTAL AID AND PUBLIC ASSISTANCE			\$134,000	\$0	\$134,000
REQUIREMENTS			\$61,186,048	\$0	\$61,186,048
RECEIPTS					
44195000	UNIV/CC AUXILIARY SALES	0000	\$268,683	\$0	\$268,683
TOTAL SALES SERVICES & RENTALS			\$268,683	\$0	\$268,683
45830000	OTHER FEES	0000	\$43,660,000	\$0	\$43,660,000
45831000	EXTENSION INSTRUCTION FEE	0000	\$17,257,365	\$0	\$17,257,365
TOTAL FEES LICENSES & FINES			\$60,917,365	\$0	\$60,917,365
RECEIPTS			\$61,186,048	\$0	\$61,186,048
NET APPROPRIATION			\$0	\$0	\$0

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	69.020	0.000	69.020
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Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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Position Counts

REQUIREMENTS

51150000	EPA-TEACH SALARIES	4000	63.900	0.000	63.900
51210000	SPA-REG SALARIES	4000	53.370	0.000	53.370
TOTAL PERSONAL SERVICES			186.290	0.000	186.290
TOTAL POSITIONS			186.290	0.000	186.290

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16020-University of North Carolina at Chapel Hill - Academic Affairs

150204-105 INSTITUTE OF GOVERNMENT UNCCH BC 16020

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$1,313,533	\$0	\$1,313,533
51150000	EPA-TEACH SALARIES	4000	\$6,058,559	\$0	\$6,058,559
51210000	SPA-REG SALARIES	4000	\$2,313,126	\$0	\$2,313,126
51310000	REG(N S) TEMP WAGES	4000	\$31,000	\$0	\$31,000
51350000	STU TEMP WAGES	4000	\$50,000	\$0	\$50,000
51410000	OT PAY	4000	\$53,256	\$0	\$53,256
51420000	HOLIDAY PAY	4000	\$1,200	\$0	\$1,200
51430000	SHIFT PREM PAY	4000	\$200	\$0	\$200
51460000	EPA&SPA-LONGVTY PAY	4000	\$25,224	\$0	\$25,224
51510000	SOCIAL SEC CONTRIB	4000	\$612,823	\$0	\$612,823
51520000	REG RETIRE CONTRIB	4000	\$779,105	\$0	\$779,105
51540000	OPT RETIRE CONTRIB	4000	\$811,730	\$0	\$811,730
51560000	MED INS CONTRIB	4000	\$739,123	\$0	\$739,123
51590000	RESERVES FOR STAFF BENE	4000	\$417	\$0	\$417
51660000	TAX EMP REIMB/ALLOW	4000	\$8,000	\$0	\$8,000
TOTAL PERSONAL SERVICES			\$12,797,296	\$0	\$12,797,296
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$40,005	\$0	\$40,005
52100000	PURCHASED CONTRACTUAL SERVICES- UNIVERSITY	0000	\$575,255	\$0	\$575,255
TOTAL PURCHASED SERVICES			\$615,260	\$0	\$615,260
53000000	SUPPLIES - UNIVERSITY	0000	\$150,739	\$0	\$150,739
TOTAL SUPPLIES			\$150,739	\$0	\$150,739

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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150204-105 INSTITUTE OF GOVERNMENT UNCCH BC 16020

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$52,333	\$0	\$52,333
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$4,000	\$0	\$4,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$56,333	\$0	\$56,333
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$100,000	\$0	\$100,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$100,000	\$0	\$100,000
56810000	EDUC AWAR-APPROP GRANTS	0000	\$250,000	\$0	\$250,000
56870000	TRAINEESHIPS	0000	\$20,000	\$0	\$20,000
56890000	OTHER EDUCATIONAL AWARDS	0000	\$400,000	\$0	\$400,000
TOTAL AID AND PUBLIC ASSISTANCE			\$670,000	\$0	\$670,000
REQUIREMENTS			\$14,389,628	\$0	\$14,389,628
RECEIPTS					
44195000	UNIV/CC AUXILIARY SALES	0000	\$425,000	\$0	\$425,000
TOTAL SALES SERVICES & RENTALS			\$425,000	\$0	\$425,000
45830000	OTHER FEES	0000	\$2,200,000	\$0	\$2,200,000
TOTAL FEES LICENSES & FINES			\$2,200,000	\$0	\$2,200,000
RECEIPTS			\$2,625,000	\$0	\$2,625,000
NET APPROPRIATION			\$11,764,628	\$0	\$11,764,628

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	21.630	0.000	21.630
51150000	EPA-TEACH SALARIES	4000	37.520	0.000	37.520
51210000	SPA-REG SALARIES	4000	35.750	0.000	35.750

Office of State Budget And Management
 Certified Budget - Revised (BD307)
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Position Counts

REQUIREMENTS

TOTAL PERSONAL SERVICES	94.900	0.000	94.900
TOTAL POSITIONS	94.900	0.000	94.900

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16020-University of North Carolina at Chapel Hill - Academic Affairs

150206-110 ORGANIZED RESEARCH UNCCH BC 16020

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$1,184,615	\$4,995,000	\$6,179,615
51210000	SPA-REG SALARIES	4000	\$744,775	\$750,000	\$1,494,775
51310000	REG(N S) TEMP WAGES	4000	\$50,000	\$150,000	\$200,000
51350000	STU TEMP WAGES	4000	\$11,699	\$0	\$11,699
51410000	OT PAY	4000	\$2,000	\$0	\$2,000
51420000	HOLIDAY PAY	4000	\$15,822	\$0	\$15,822
51460000	EPA&SPA-LONGVTY PAY	4000	\$29,422	\$0	\$29,422
51510000	SOCIAL SEC CONTRIB	4000	\$234,588	\$592,493	\$827,081
51520000	REG RETIRE CONTRIB	4000	\$416,426	\$0	\$416,426
51540000	OPT RETIRE CONTRIB	4000	\$151,237	\$1,036,129	\$1,187,366
51560000	MED INS CONTRIB	4000	\$323,895	\$338,519	\$662,414
51590000	RESERVES FOR STAFF BENE	4000	\$20,000	\$0	\$20,000
TOTAL PERSONAL SERVICES			\$3,184,479	\$7,862,141	\$11,046,620
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$66,113	\$8,027,785	\$8,093,898
52100000	PURCHASED CONTRACTUAL SERVICES- UNIVERSITY	0000	\$15,000	\$9,385,327	\$9,400,327
52150000	ACADEMIC SERVICES	0000	\$1,000	\$0	\$1,000
TOTAL PURCHASED SERVICES			\$82,113	\$17,413,112	\$17,495,225
53000000	SUPPLIES - UNIVERSITY	0000	\$89,585	\$1,519,469	\$1,609,054
TOTAL SUPPLIES			\$89,585	\$1,519,469	\$1,609,054
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$30,000	\$214,836	\$244,836
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$2,000	\$0	\$2,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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150206-110 ORGANIZED RESEARCH UNCCH BC 16020

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL PROPERTY PLANT & EQUIPMENT			\$32,000	\$214,836	\$246,836
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$20,000	\$0	\$20,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$20,000	\$0	\$20,000
56900000	OTHER AIDS AND GRANTS TO GOV ORGANIZATIONS	0000	\$40,000	\$0	\$40,000
TOTAL AID AND PUBLIC ASSISTANCE			\$40,000	\$0	\$40,000
58700000	INTER-INST TFR	0000	\$0	\$30,515,442	\$30,515,442
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$30,515,442	\$30,515,442
REQUIREMENTS			\$3,448,177	\$57,525,000	\$60,973,177
RECEIPTS					
42908000	STATE AID-GENERAL	0000	\$0	\$10,000,000	\$10,000,000
42908001	STATE AID-STABILIZATION□	0000	\$0	\$40,025,000	\$40,025,000
TOTAL GRANTS			\$0	\$50,025,000	\$50,025,000
44195000	UNIV/CC AUXILIARY SALES	0000	\$30,797	\$0	\$30,797
TOTAL SALES SERVICES & RENTALS			\$30,797	\$0	\$30,797
RECEIPTS			\$30,797	\$50,025,000	\$50,055,797
NET APPROPRIATION			\$3,417,380	\$7,500,000	\$10,917,380

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	17.880	0.000	17.880
51210000	SPA-REG SALARIES	4000	5.370	0.000	5.370
TOTAL PERSONAL SERVICES			23.250	0.000	23.250

Office of State Budget And Management
 Certified Budget - Revised (BD307)
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Position Counts

REQUIREMENTS

TOTAL POSITIONS

23.250	0.000	23.250
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Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16020-University of North Carolina at Chapel Hill - Academic Affairs

150207-112 UNC SYSTEM LAB SCHOOLS UNCCH BC 16020

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$209,573	\$0	\$209,573
51210000	SPA-REG SALARIES	4000	\$6,006	\$0	\$6,006
51510000	SOCIAL SEC CONTRIB	4000	\$28,106	\$0	\$28,106
51520000	REG RETIRE CONTRIB	4000	\$101,743	\$0	\$101,743
51540000	OPT RETIRE CONTRIB	4000	\$332	\$0	\$332
51560000	MED INS CONTRIB	4000	\$60,188	\$0	\$60,188
TOTAL PERSONAL SERVICES			\$405,948	\$0	\$405,948
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$290,000	\$0	\$290,000
52100000	PURCHASED CONTRACTUAL SERVICES- UNIVERSITY	0000	\$2,762	\$0	\$2,762
TOTAL PURCHASED SERVICES			\$292,762	\$0	\$292,762
REQUIREMENTS			\$698,710	\$0	\$698,710
RECEIPTS					
42500118	STATE GRANTS	0000	\$328,848	\$0	\$328,848
TOTAL GRANTS			\$328,848	\$0	\$328,848
RECEIPTS			\$328,848	\$0	\$328,848
NET APPROPRIATION			\$369,862	\$0	\$369,862

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	16.000	0.000	16.000
51210000	SPA-REG SALARIES	4000	1.000	0.000	1.000

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Position Counts

REQUIREMENTS

TOTAL PERSONAL SERVICES	17.000	0.000	17.000
TOTAL POSITIONS	17.000	0.000	17.000

Office of State Budget And Management
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Detail by Fund
Biennium 2025-27

16020-University of North Carolina at Chapel Hill - Academic Affairs

150209-142 COMMUNITY SERVICES UNCCH BC 16020

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$1,061,277	\$0	\$1,061,277
51210000	SPA-REG SALARIES	4000	\$413,982	\$0	\$413,982
51310000	REG(N S) TEMP WAGES	4000	\$37,005	\$0	\$37,005
51350000	STU TEMP WAGES	4000	\$24,000	\$0	\$24,000
51410000	OT PAY	4000	\$8,000	\$0	\$8,000
51420000	HOLIDAY PAY	4000	\$1,000	\$0	\$1,000
51460000	EPA&SPA-LONGVTY PAY	4000	\$5,890	\$0	\$5,890
51510000	SOCIAL SEC CONTRIB	4000	\$100,842	\$0	\$100,842
51520000	REG RETIRE CONTRIB	4000	\$168,716	\$0	\$168,716
51540000	OPT RETIRE CONTRIB	4000	\$132,911	\$0	\$132,911
51560000	MED INS CONTRIB	4000	\$144,032	\$0	\$144,032
51590000	RESERVES FOR STAFF BENE	4000	\$14,000	\$0	\$14,000
51625000	ST DISABILITY PMT	4000	\$4,000	\$0	\$4,000
51660000	TAX EMP REIMB/ALLOW	4000	\$3,000	\$0	\$3,000
TOTAL PERSONAL SERVICES			\$2,118,655	\$0	\$2,118,655
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$169,896	\$0	\$169,896
52100000	PURCHASED CONTRACTUAL SERVICES- UNIVERSITY	0000	\$22,627	\$0	\$22,627
TOTAL PURCHASED SERVICES			\$192,523	\$0	\$192,523
53000000	SUPPLIES - UNIVERSITY	0000	\$154,520	\$0	\$154,520
TOTAL SUPPLIES			\$154,520	\$0	\$154,520
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$1,000	\$0	\$1,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

150209-142 COMMUNITY SERVICES UNCCH BC 16020

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL PROPERTY PLANT & EQUIPMENT			\$1,000	\$0	\$1,000
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$36,000	\$0	\$36,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$36,000	\$0	\$36,000
REQUIREMENTS			\$2,502,698	\$0	\$2,502,698
RECEIPTS					
44195000	UNIV/CC AUXILIARY SALES	0000	\$153,998	\$0	\$153,998
TOTAL SALES SERVICES & RENTALS			\$153,998	\$0	\$153,998
RECEIPTS			\$153,998	\$0	\$153,998
NET APPROPRIATION			\$2,348,700	\$0	\$2,348,700

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	19.910	0.000	19.910
51210000	SPA-REG SALARIES	4000	9.190	0.000	9.190
TOTAL PERSONAL SERVICES			29.100	0.000	29.100
TOTAL POSITIONS			29.100	0.000	29.100

Office of State Budget And Management
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16020-University of North Carolina at Chapel Hill - Academic Affairs

150210-151 LIBRARIES UNCCH BC 16020

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$8,457,615	\$0	\$8,457,615
51210000	SPA-REG SALARIES	4000	\$5,823,538	\$0	\$5,823,538
51310000	REG(N S) TEMP WAGES	4000	\$22,335	\$0	\$22,335
51350000	STU TEMP WAGES	4000	\$81,217	\$0	\$81,217
51410000	OT PAY	4000	\$14,000	\$0	\$14,000
51420000	HOLIDAY PAY	4000	\$23,437	\$0	\$23,437
51430000	SHIFT PREM PAY	4000	\$10,000	\$0	\$10,000
51460000	EPA&SPA-LONGVTY PAY	4000	\$113,076	\$0	\$113,076
51510000	SOCIAL SEC CONTRIB	4000	\$1,150,432	\$0	\$1,150,432
51520000	REG RETIRE CONTRIB	4000	\$1,854,034	\$0	\$1,854,034
51540000	OPT RETIRE CONTRIB	4000	\$1,133,822	\$0	\$1,133,822
51560000	MED INS CONTRIB	4000	\$1,670,353	\$0	\$1,670,353
51590000	RESERVES FOR STAFF BENE	4000	\$170,000	\$0	\$170,000
51620000	SEVER SLRY CONTINUE	4000	\$35,000	\$0	\$35,000
51625000	ST DISABILITY PMT	4000	\$15,000	\$0	\$15,000
51660000	TAX EMP REIMB/ALLOW	4000	\$500	\$0	\$500
TOTAL PERSONAL SERVICES			\$20,574,359	\$0	\$20,574,359
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,117,232	\$0	\$1,117,232
52100000	PURCHASED CONTRACTUAL SERVICES- UNIVERSITY	0000	\$650,000	\$0	\$650,000
TOTAL PURCHASED SERVICES			\$1,767,232	\$0	\$1,767,232
53000000	SUPPLIES - UNIVERSITY	0000	\$714,400	\$0	\$714,400

Office of State Budget And Management
Certified Budget - Revised (BD307)
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150210-151 LIBRARIES UNCCH BC 16020

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL SUPPLIES			\$714,400	\$0	\$714,400
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$109,662	\$0	\$109,662
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$7,580,361	\$0	\$7,580,361
TOTAL PROPERTY PLANT & EQUIPMENT			\$7,690,023	\$0	\$7,690,023
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$300,000	\$0	\$300,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$300,000	\$0	\$300,000
56870000	TRAINEESHIPS	0000	\$12,000	\$0	\$12,000
56875000	GRAD ASST TUITION AWARDS	0000	\$4,000	\$0	\$4,000
TOTAL AID AND PUBLIC ASSISTANCE			\$16,000	\$0	\$16,000
58500000	MANDATORY INTRA-INST TFR	0000	\$30,000	\$0	\$30,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$30,000	\$0	\$30,000
REQUIREMENTS			\$31,092,014	\$0	\$31,092,014
RECEIPTS					
44195000	UNIV/CC AUXILIARY SALES	0000	\$19,664	\$0	\$19,664
TOTAL SALES SERVICES & RENTALS			\$19,664	\$0	\$19,664
45500000	FINES PENAL ASSESS FEE	0000	\$35,100	\$0	\$35,100
TOTAL FEES LICENSES & FINES			\$35,100	\$0	\$35,100
RECEIPTS			\$54,764	\$0	\$54,764
NET APPROPRIATION			\$31,037,250	\$0	\$31,037,250

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	128.800	0.000	128.800

Office of State Budget And Management
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Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	4000	121.000	0.000	121.000
TOTAL PERSONAL SERVICES			249.800	0.000	249.800
TOTAL POSITIONS			249.800	0.000	249.800

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16020-University of North Carolina at Chapel Hill - Academic Affairs

150211-152 GENERAL ACADEMIC SUPPORT UNCCH BC 16020

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$19,398,902	\$0	\$19,398,902
51210000	SPA-REG SALARIES	4000	\$16,987,112	\$0	\$16,987,112
51310000	REG(N S) TEMP WAGES	4000	\$270,226	\$0	\$270,226
51350000	STU TEMP WAGES	4000	\$206,972	\$0	\$206,972
51410000	OT PAY	4000	\$112,189	\$0	\$112,189
51420000	HOLIDAY PAY	4000	\$31,405	\$0	\$31,405
51430000	SHIFT PREM PAY	4000	\$14,000	\$0	\$14,000
51440000	CALLBK/STBY PREM PAY	4000	\$7,000	\$0	\$7,000
51460000	EPA&SPA-LONGVTY PAY	4000	\$243,489	\$0	\$243,489
51470000	BONUS-INCENTIVE PAY	4000	\$1,000	\$0	\$1,000
51510000	SOCIAL SEC CONTRIB	4000	\$2,753,400	\$0	\$2,753,400
51520000	REG RETIRE CONTRIB	4000	\$5,216,061	\$0	\$5,216,061
51540000	OPT RETIRE CONTRIB	4000	\$1,948,232	\$0	\$1,948,232
51560000	MED INS CONTRIB	4000	\$3,240,275	\$0	\$3,240,275
51590000	RESERVES FOR STAFF BENE	4000	\$400,500	\$0	\$400,500
51620000	SEVER SLRY CONTINUE	4000	\$12,000	\$0	\$12,000
51625000	ST DISABILITY PMT	4000	\$15,949	\$0	\$15,949
51660000	TAX EMP REIMB/ALLOW	4000	\$78,590	\$0	\$78,590
TOTAL PERSONAL SERVICES			\$50,937,302	\$0	\$50,937,302
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$2,889,974	\$0	\$2,889,974
52100000	PURCHASED CONTRACTUAL SERVICES- UNIVERSITY	0000	\$699,627	\$0	\$699,627

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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150211-152 GENERAL ACADEMIC SUPPORT UNCCH BC 16020

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52150000	ACADEMIC SERVICES	0000	\$507,070	\$0	\$507,070
52200000	UTILITIES - UNIVERSITY	0000	\$108,587	\$0	\$108,587
TOTAL PURCHASED SERVICES			\$4,205,258	\$0	\$4,205,258
53000000	SUPPLIES - UNIVERSITY	0000	\$2,531,292	\$0	\$2,531,292
TOTAL SUPPLIES			\$2,531,292	\$0	\$2,531,292
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$1,027,001	\$0	\$1,027,001
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$200	\$0	\$200
TOTAL PROPERTY PLANT & EQUIPMENT			\$1,027,201	\$0	\$1,027,201
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$600,000	\$0	\$600,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$600,000	\$0	\$600,000
56870000	TRAINEESHIPS	0000	\$3,000	\$0	\$3,000
56875000	GRAD ASST TUITION AWARDS	0000	\$13,000	\$0	\$13,000
56890000	OTHER EDUCATIONAL AWARDS	0000	\$70,000	\$0	\$70,000
TOTAL AID AND PUBLIC ASSISTANCE			\$86,000	\$0	\$86,000
58500000	MANDATORY INTRA-INST TFR	0000	\$12,000	\$0	\$12,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$12,000	\$0	\$12,000
REQUIREMENTS			\$59,399,053	\$0	\$59,399,053
RECEIPTS					
44195000	UNIV/CC AUXILIARY SALES	0000	\$206,833	\$0	\$206,833
TOTAL SALES SERVICES & RENTALS			\$206,833	\$0	\$206,833
RECEIPTS			\$206,833	\$0	\$206,833
NET APPROPRIATION			\$59,192,220	\$0	\$59,192,220

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
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Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	316.540	0.000	316.540
51210000	SPA-REG SALARIES	4000	237.070	0.000	237.070
TOTAL PERSONAL SERVICES			553.610	0.000	553.610
TOTAL POSITIONS			553.610	0.000	553.610

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16020-University of North Carolina at Chapel Hill - Academic Affairs

150212-160 STUDENT SERVICES UNCCH BC 16020

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$9,020,790	\$0	\$9,020,790
51210000	SPA-REG SALARIES	4000	\$5,017,673	\$0	\$5,017,673
51310000	REG(N S) TEMP WAGES	4000	\$176,132	\$0	\$176,132
51350000	STU TEMP WAGES	4000	\$150,588	\$0	\$150,588
51410000	OT PAY	4000	\$2,003	\$0	\$2,003
51420000	HOLIDAY PAY	4000	\$1,317	\$0	\$1,317
51460000	EPA&SPA-LONGVTY PAY	4000	\$82,656	\$0	\$82,656
51510000	SOCIAL SEC CONTRIB	4000	\$1,026,550	\$0	\$1,026,550
51520000	REG RETIRE CONTRIB	4000	\$1,775,854	\$0	\$1,775,854
51540000	OPT RETIRE CONTRIB	4000	\$851,848	\$0	\$851,848
51560000	MED INS CONTRIB	4000	\$1,338,064	\$0	\$1,338,064
51590000	RESERVES FOR STAFF BENE	4000	\$160,000	\$0	\$160,000
51660000	TAX EMP REIMB/ALLOW	4000	\$11,060	\$0	\$11,060
TOTAL PERSONAL SERVICES			\$19,614,535	\$0	\$19,614,535
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$367,301	\$0	\$367,301
52100000	PURCHASED CONTRACTUAL SERVICES- UNIVERSITY	0000	\$320,000	\$0	\$320,000
TOTAL PURCHASED SERVICES			\$687,301	\$0	\$687,301
53000000	SUPPLIES - UNIVERSITY	0000	\$170,659	\$0	\$170,659
TOTAL SUPPLIES			\$170,659	\$0	\$170,659
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$10,500	\$0	\$10,500
TOTAL PROPERTY PLANT & EQUIPMENT			\$10,500	\$0	\$10,500

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

150212-160 STUDENT SERVICES UNCCH BC 16020

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$100,000	\$0	\$100,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$100,000	\$0	\$100,000
56810000	EDUC AWAR-APPROP GRANTS	0000	\$11,000	\$0	\$11,000
56875000	GRAD ASST TUITION AWARDS	0000	\$6,000	\$0	\$6,000
56890000	OTHER EDUCATIONAL AWARDS	0000	\$150,000	\$0	\$150,000
TOTAL AID AND PUBLIC ASSISTANCE			\$167,000	\$0	\$167,000
58500000	MANDATORY INTRA-INST TFR	0000	\$5,000	\$0	\$5,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$5,000	\$0	\$5,000
REQUIREMENTS			\$20,754,995	\$0	\$20,754,995
RECEIPTS					
42700009	FEDERAL RESEARCH GRANTS	0000	\$200,000	\$0	\$200,000
TOTAL GRANTS			\$200,000	\$0	\$200,000
45834000	SPECIAL FEES	0000	\$279,690	\$0	\$279,690
TOTAL FEES LICENSES & FINES			\$279,690	\$0	\$279,690
RECEIPTS			\$479,690	\$0	\$479,690
NET APPROPRIATION			\$20,275,305	\$0	\$20,275,305

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	148.280	0.000	148.280
51210000	SPA-REG SALARIES	4000	90.910	0.000	90.910
TOTAL PERSONAL SERVICES			239.190	0.000	239.190
TOTAL POSITIONS			239.190	0.000	239.190

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27**

16020-University of North Carolina at Chapel Hill - Academic Affairs

150213-170 INSTITUTIONAL SUPPORT UNCCH BC 16020

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$25,877,550	\$0	\$25,877,550
51210000	SPA-REG SALARIES	4000	\$28,123,014	\$0	\$28,123,014
51230000	LEO SALARIES	4000	\$10,000	\$0	\$10,000
51310000	REG(N S) TEMP WAGES	4000	\$440,492	\$0	\$440,492
51350000	STU TEMP WAGES	4000	\$119,684	\$0	\$119,684
51410000	OT PAY	4000	\$66,019	\$0	\$66,019
51420000	HOLIDAY PAY	4000	\$109,139	\$0	\$109,139
51430000	SHIFT PREM PAY	4000	\$30,000	\$0	\$30,000
51440000	CALLBK/STBY PREM PAY	4000	\$24,000	\$0	\$24,000
51460000	EPA&SPA-LONGVTY PAY	4000	\$367,384	\$0	\$367,384
51510000	SOCIAL SEC CONTRIB	4000	\$3,762,484	\$0	\$3,762,484
51520000	REG RETIRE CONTRIB	4000	\$9,285,456	\$0	\$9,285,456
51530000	LEO RETIRE CONTRIB	4000	\$900	\$0	\$900
51540000	OPT RETIRE CONTRIB	4000	\$1,940,772	\$0	\$1,940,772
51560000	MED INS CONTRIB	4000	\$3,719,133	\$0	\$3,719,133
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$50,000	\$0	\$50,000
51573000	WORKER COMP PREMIUMS	4000	\$16,844	\$0	\$16,844
51574000	ADDITIONL EMPLOYEE BENFITS	4000	\$26,000	\$0	\$26,000
51577000	UI INS 1% PAYMENT TO DES	4000	\$200,000	\$0	\$200,000
51590000	RESERVES FOR STAFF BENE	4000	\$11,135	\$0	\$11,135
51620000	SEVER SLRY CONTINUE	4000	\$1,064	\$0	\$1,064
51625000	ST DISABILITY PMT	4000	\$198,134	\$0	\$198,134

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

150213-170 INSTITUTIONAL SUPPORT UNCCH BC 16020

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51631000	WRKER COMP-MED PAYMENTS	4000	\$1,018,510	\$0	\$1,018,510
51660000	TAX EMP REIMB/ALLOW	4000	\$90,830	\$0	\$90,830
TOTAL PERSONAL SERVICES			\$75,488,544	\$0	\$75,488,544
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$13,214,866	\$0	\$13,214,866
52100000	PURCHASED CONTRACTUAL SERVICES- UNIVERSITY	0000	\$3,216,973	\$0	\$3,216,973
52200000	UTILITIES - UNIVERSITY	0000	\$35,000	\$0	\$35,000
TOTAL PURCHASED SERVICES			\$16,466,839	\$0	\$16,466,839
53000000	SUPPLIES - UNIVERSITY	0000	\$1,177,351	\$0	\$1,177,351
TOTAL SUPPLIES			\$1,177,351	\$0	\$1,177,351
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$2,240,483	\$0	\$2,240,483
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$22,000	\$0	\$22,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$2,262,483	\$0	\$2,262,483
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$1,800,000	\$0	\$1,800,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,800,000	\$0	\$1,800,000
56810000	EDUC AWAR-APPROP GRANTS	0000	\$70,000	\$0	\$70,000
56870000	TRAINEESHIPS	0000	\$149,455	\$0	\$149,455
56875000	GRAD ASST TUITION AWARDS	0000	\$11,000	\$0	\$11,000
56890000	OTHER EDUCATIONAL AWARDS	0000	\$20,000	\$0	\$20,000
56900000	OTHER AIDS AND GRANTS TO GOV ORGANIZATIONS	0000	\$432,500	\$0	\$432,500
TOTAL AID AND PUBLIC ASSISTANCE			\$682,955	\$0	\$682,955
58500000	MANDATORY INTRA-INST TFR	0000	\$15,000	\$0	\$15,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

150213-170 INSTITUTIONAL SUPPORT UNCCH BC 16020

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58700000	INTER-INST TFR	0000	\$3,321,052	\$0	\$3,321,052
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,336,052	\$0	\$3,336,052
REQUIREMENTS			\$101,214,224	\$0	\$101,214,224
RECEIPTS					
44195000	UNIV/CC AUXILIARY SALES	0000	\$432,971	\$0	\$432,971
TOTAL SALES SERVICES & RENTALS			\$432,971	\$0	\$432,971
45834000	SPECIAL FEES	0000	\$3,500	\$0	\$3,500
TOTAL FEES LICENSES & FINES			\$3,500	\$0	\$3,500
47990000	OTHER MISC REV-PROGRAM	0000	\$188,954	\$0	\$188,954
47993000	ELECTRON/DIGITAL TRAN FEE	0000	\$200,000	\$0	\$200,000
TOTAL MISCELLANEOUS			\$388,954	\$0	\$388,954
RECEIPTS			\$825,425	\$0	\$825,425
NET APPROPRIATION			\$100,388,799	\$0	\$100,388,799

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	229.970	0.000	229.970
51210000	SPA-REG SALARIES	4000	281.410	0.000	281.410
TOTAL PERSONAL SERVICES			511.380	0.000	511.380
TOTAL POSITIONS			511.380	0.000	511.380

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27**

16020-University of North Carolina at Chapel Hill - Academic Affairs

150214-180 PHYSICAL PLANT OPERATION UNCCH BC 16020

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$1,570,466	\$0	\$1,570,466
51210000	SPA-REG SALARIES	4000	\$17,665,520	\$0	\$17,665,520
51230000	LEO SALARIES	4000	\$3,023,308	\$0	\$3,023,308
51310000	REG(N S) TEMP WAGES	4000	\$480,409	\$0	\$480,409
51350000	STU TEMP WAGES	4000	\$113,060	\$0	\$113,060
51410000	OT PAY	4000	\$413,421	\$0	\$413,421
51420000	HOLIDAY PAY	4000	\$635,058	\$0	\$635,058
51430000	SHIFT PREM PAY	4000	\$530,000	\$0	\$530,000
51440000	CALLBK/STBY PREM PAY	4000	\$110,000	\$0	\$110,000
51460000	EPA&SPA-LONGVTY PAY	4000	\$289,921	\$0	\$289,921
51510000	SOCIAL SEC CONTRIB	4000	\$1,924,686	\$0	\$1,924,686
51520000	REG RETIRE CONTRIB	4000	\$5,251,913	\$0	\$5,251,913
51530000	LEO RETIRE CONTRIB	4000	\$527,181	\$0	\$527,181
51540000	OPT RETIRE CONTRIB	4000	\$300,219	\$0	\$300,219
51560000	MED INS CONTRIB	4000	\$3,606,402	\$0	\$3,606,402
51590000	RESERVES FOR STAFF BENE	4000	\$300,000	\$0	\$300,000
51625000	ST DISABILITY PMT	4000	\$43,000	\$0	\$43,000
51660000	TAX EMP REIMB/ALLOW	4000	\$13,720	\$0	\$13,720
TOTAL PERSONAL SERVICES			\$36,798,284	\$0	\$36,798,284
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$3,273,959	\$0	\$3,273,959
52100000	PURCHASED CONTRACTUAL SERVICES- UNIVERSITY	0000	\$847,927	\$0	\$847,927

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

150214-180 PHYSICAL PLANT OPERATION UNCCH BC 16020

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52200000	UTILITIES - UNIVERSITY	0000	\$33,307,373	\$0	\$33,307,373
TOTAL PURCHASED SERVICES			\$37,429,259	\$0	\$37,429,259
53000000	SUPPLIES - UNIVERSITY	0000	\$1,369,865	\$0	\$1,369,865
TOTAL SUPPLIES			\$1,369,865	\$0	\$1,369,865
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$229,804	\$0	\$229,804
TOTAL PROPERTY PLANT & EQUIPMENT			\$229,804	\$0	\$229,804
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$609,000	\$0	\$609,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$609,000	\$0	\$609,000
58500000	MANDATORY INTRA-INST TFR	0000	\$1,000	\$0	\$1,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,000	\$0	\$1,000
REQUIREMENTS			\$76,437,212	\$0	\$76,437,212
RECEIPTS					
45834000	SPECIAL FEES	0000	\$375,500	\$0	\$375,500
TOTAL FEES LICENSES & FINES			\$375,500	\$0	\$375,500
RECEIPTS			\$375,500	\$0	\$375,500
NET APPROPRIATION			\$76,061,712	\$0	\$76,061,712

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	11.070	0.000	11.070
51210000	SPA-REG SALARIES	4000	430.770	0.000	430.770
51230000	LEO SALARIES	4000	60.000	0.000	60.000
TOTAL PERSONAL SERVICES			501.840	0.000	501.840

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

Position Counts

REQUIREMENTS

TOTAL POSITIONS

501.840

0.000

501.840

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16020-University of North Carolina at Chapel Hill - Academic Affairs

150215-230 STUDENT FINANCIAL AID UNCCH BC 16020

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,754	\$0	\$1,754
TOTAL PURCHASED SERVICES			\$1,754	\$0	\$1,754
56810000	EDUC AWAR-APPROP GRANTS	0000	\$1,250,915	\$0	\$1,250,915
56870000	TRAINEESHIPS	0000	\$200,000	\$0	\$200,000
56875000	GRAD ASST TUITION AWARDS	0000	\$10,589,107	\$0	\$10,589,107
56881000	UNC CAMPUS SCHOLARSHIPS	0000	\$772,740	\$0	\$772,740
56890000	OTHER EDUCATIONAL AWARDS	0000	\$68,052,465	\$0	\$68,052,465
56900000	OTHER AIDS AND GRANTS TO GOV ORGANIZATIONS	0000	\$32,500	\$0	\$32,500
TOTAL AID AND PUBLIC ASSISTANCE			\$80,897,727	\$0	\$80,897,727
58500000	MANDATORY INTRA-INST TFR	0000	\$1,150,446	\$0	\$1,150,446
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,150,446	\$0	\$1,150,446
REQUIREMENTS			\$82,049,927	\$0	\$82,049,927
NET APPROPRIATION			\$82,049,927	\$0	\$82,049,927

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16020-University of North Carolina at Chapel Hill - Academic Affairs

150219-990 MULTI-ACTIVITY UNCCH BC 16020

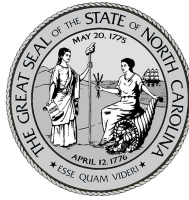
Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
45810000	RESIDENT TUITION	0000	\$154,310,000	\$0	\$154,310,000
45812000	RES TUITION SURCHARGE	0000	\$11,357	\$0	\$11,357
45820000	NON-RESIDENT TUITION	0000	\$191,500,000	\$0	\$191,500,000
45822000	NON-RES GRAD ASST WAIVERS	0000	(\$12,789,697)	\$0	(\$12,789,697)
TOTAL FEES LICENSES & FINES			\$333,031,660	\$0	\$333,031,660
RECEIPTS			\$333,031,660	\$0	\$333,031,660
NET APPROPRIATION			(\$333,031,660)	\$0	(\$333,031,660)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16020-University of North Carolina at Chapel Hill - Academic Affairs

150223-209 COLLEGIATE ATHLETICS UNCCH BC 16020

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$0	\$1,500,000	\$1,500,000
TOTAL PURCHASED SERVICES			\$0	\$1,500,000	\$1,500,000
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$0	\$1,500,000	\$1,500,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$0	\$1,500,000	\$1,500,000
REQUIREMENTS			\$0	\$3,000,000	\$3,000,000
RECEIPTS					
42500138	STATE AID-SPORTS WAGERING	0000	\$0	\$3,000,000	\$3,000,000
TOTAL GRANTS			\$0	\$3,000,000	\$3,000,000
RECEIPTS			\$0	\$3,000,000	\$3,000,000
NET APPROPRIATION			\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 16021

CAMPUS/AGENCY NAME: University of North Carolina at Chapel Hill - Health Affairs

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$390,135,573
LESS ESTIMATED RECEIPTS	\$140,736,020
NET APPROPRIATION	\$249,399,553

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

16021-University of North Carolina at Chapel Hill - Health Affairs

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
150301	101 INSTRUCTION UNCCH BC 16021	\$261,599,258	\$0	\$261,599,258
150303	110 ORGANIZED RESEARCH UNCCH BC 16021	\$9,726,640	\$0	\$9,726,640
150306	151 LIBRARIES UNCCH BC 16021	\$7,604,116	\$0	\$7,604,116
150307	152 GENERAL ACADEMIC SUPPORT UNCCH BC 16021	\$1,133,219	\$0	\$1,133,219
150308	160 STUDENT SERVICES UNCCH BC 16021	\$20,000	\$0	\$20,000
150309	170 INSTITUTIONAL SUPPORT UNCCH BC 16021	\$10,525,323	\$0	\$10,525,323
150310	180 PHYSICAL PLANT OPERATION UNCCH BC 16021	\$74,936,697	\$0	\$74,936,697
150311	230 STUDENT FINANCIAL AID UNCCH BC 16021	\$26,590,320	\$0	\$26,590,320
150313	252 OTHER RESERVES UNCCH BC 16021	\$0	(\$2,000,000)	(\$2,000,000)
Total REQUIREMENTS		\$392,135,573	(\$2,000,000)	\$390,135,573
RECEIPTS				
150301	101 INSTRUCTION UNCCH BC 16021	\$29,891,873	\$0	\$29,891,873
150306	151 LIBRARIES UNCCH BC 16021	\$8,900	\$0	\$8,900
150313	252 OTHER RESERVES UNCCH BC 16021	\$0	(\$2,000,000)	(\$2,000,000)
150315	990 MULTI-ACTIVITY UNCCH BC 16021	\$112,835,247	\$0	\$112,835,247
Total RECEIPTS		\$142,736,020	(\$2,000,000)	\$140,736,020
NET APPROPRIATION		\$249,399,553	\$0	\$249,399,553

Position Counts

REQUIREMENTS				
150301	101 INSTRUCTION UNCCH BC 16021	1,875.098	0.000	1,875.098
150303	110 ORGANIZED RESEARCH UNCCH BC 16021	25.500	0.000	25.500
150306	151 LIBRARIES UNCCH BC 16021	3.400	0.000	3.400

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

Position Counts

REQUIREMENTS

150307	152 GENERAL ACADEMIC SUPPORT UNCCH BC 16021	6.200	0.000	6.200
150309	170 INSTITUTIONAL SUPPORT UNCCH BC 16021	3.020	0.000	3.020
150310	180 PHYSICAL PLANT OPERATION UNCCH BC 16021	299.120	0.000	299.120

TOTAL POSITIONS

2,212.338	0.000	2,212.338
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**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27**

16021-University of North Carolina at Chapel Hill - Health Affairs

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$49,172,363	\$0	\$49,172,363
51150000	EPA-TEACH SALARIES	4000	\$81,352,728	\$0	\$81,352,728
51210000	SPA-REG SALARIES	4000	\$48,675,564	\$0	\$48,675,564
51230000	LEO SALARIES	4000	\$676,742	\$0	\$676,742
51310000	REG(N S) TEMP WAGES	4000	\$1,044,067	\$0	\$1,044,067
51350000	STU TEMP WAGES	4000	\$294,086	\$0	\$294,086
51410000	OT PAY	4000	\$470,810	\$0	\$470,810
51420000	HOLIDAY PAY	4000	\$143,757	\$0	\$143,757
51430000	SHIFT PREM PAY	4000	\$436,414	\$0	\$436,414
51440000	CALLBK/STBY PREM PAY	4000	\$260,000	\$0	\$260,000
51450000	DUAL EMPL WAGES	4000	\$200,000	\$0	\$200,000
51460000	EPA&SPA-LONGVTY PAY	4000	\$637,683	\$0	\$637,683
51470000	BONUS-INCENTIVE PAY	4000	\$2,000	\$0	\$2,000
51510000	SOCIAL SEC CONTRIB	4000	\$12,060,786	\$0	\$12,060,786
51520000	REG RETIRE CONTRIB	4000	\$17,465,238	\$0	\$17,465,238
51530000	LEO RETIRE CONTRIB	4000	\$90,986	\$0	\$90,986
51540000	OPT RETIRE CONTRIB	4000	\$12,771,367	\$0	\$12,771,367
51560000	MED INS CONTRIB	4000	\$13,568,421	\$0	\$13,568,421
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$55,786	\$0	\$55,786
51573000	WORKER COMP PREMIUMS	4000	\$17,000	\$0	\$17,000
51574000	ADDITIONL EMPLOYEE BENFITS	4000	\$39,994	\$0	\$39,994
51576000	FLEXIBLE SPENDING SVG ACCT	4000	\$370,000	\$0	\$370,000
51577000	UI INS 1% PAYMENT TO DES	4000	\$90,000	\$0	\$90,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

16021-University of North Carolina at Chapel Hill - Health Affairs

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51590000	RESERVES FOR STAFF BENE	4000	\$293,809	\$0	\$293,809
51620000	SEVER SLRY CONTINUE	4000	\$65,559	\$0	\$65,559
51625000	ST DISABILITY PMT	4000	\$130,434	\$0	\$130,434
51631000	WRKER COMP-MED PAYMENTS	4000	\$150,000	\$0	\$150,000
51642000	THERAPEUTIC WAGES	4000	\$1,000	\$0	\$1,000
51660000	TAX EMP REIMB/ALLOW	4000	\$63,770	\$0	\$63,770
TOTAL PERSONAL SERVICES			\$240,600,364	\$0	\$240,600,364
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$25,003,189	\$0	\$25,003,189
52100000	PURCHASED CONTRACTUAL SERVICES- UNIVERSITY	0000	\$14,998,016	\$0	\$14,998,016
52150000	ACADEMIC SERVICES	0000	\$1,580,858	\$0	\$1,580,858
52200000	UTILITIES - UNIVERSITY	0000	\$42,941,562	\$0	\$42,941,562
TOTAL PURCHASED SERVICES			\$84,523,625	\$0	\$84,523,625
53000000	SUPPLIES - UNIVERSITY	0000	\$11,084,817	\$0	\$11,084,817
TOTAL SUPPLIES			\$11,084,817	\$0	\$11,084,817
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$3,672,282	\$0	\$3,672,282
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$2,449,603	\$0	\$2,449,603
TOTAL PROPERTY PLANT & EQUIPMENT			\$6,121,885	\$0	\$6,121,885
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$5,924,000	\$0	\$5,924,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$5,924,000	\$0	\$5,924,000
56810000	EDUC AWAR-APPROP GRANTS	0000	\$7,303,948	\$0	\$7,303,948
56870000	TRAINEESHIPS	0000	\$130,690	\$0	\$130,690
56875000	GRAD ASST TUITION AWARDS	0000	\$2,549,285	\$0	\$2,549,285

Office of State Budget And Management
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Summary By Account
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16021-University of North Carolina at Chapel Hill - Health Affairs

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56881000	UNC CAMPUS SCHOLARSHIPS	0000	\$24,331	\$0	\$24,331
56890000	OTHER EDUCATIONAL AWARDS	0000	\$16,923,702	\$0	\$16,923,702
56900000	OTHER AIDS AND GRANTS TO GOV ORGANIZATIONS	0000	\$16,927,926	\$0	\$16,927,926
TOTAL AID AND PUBLIC ASSISTANCE			\$43,859,882	\$0	\$43,859,882
58500000	MANDATORY INTRA-INST TFR	0000	\$21,000	\$0	\$21,000
5899A000	LEGISLATIVELY SUPPORTED CARRYFORWARD-COMPONENT UNIT	0000	\$0	(\$2,000,000)	(\$2,000,000)
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$21,000	(\$2,000,000)	(\$1,979,000)
TOTAL REQUIREMENTS			\$392,135,573	(\$2,000,000)	\$390,135,573
RECEIPTS					
44195000	UNIV/CC AUXILIARY SALES	0000	\$11,327,563	\$0	\$11,327,563
TOTAL SALES SERVICES & RENTALS			\$11,327,563	\$0	\$11,327,563
45500000	FINES PENAL ASSESS FEE	0000	\$500	\$0	\$500
45810000	RESIDENT TUITION	0000	\$74,480,000	\$0	\$74,480,000
45820000	NON-RESIDENT TUITION	0000	\$44,900,000	\$0	\$44,900,000
45821000	NON-RES SPEC TAL WAIVERS	0000	(\$14,450)	\$0	(\$14,450)
45822000	NON-RES GRAD ASST WAIVERS	0000	(\$6,530,303)	\$0	(\$6,530,303)
45830000	OTHER FEES	0000	\$15,770,000	\$0	\$15,770,000
45831000	EXTENSION INSTRUCTION FEE	0000	\$2,752,635	\$0	\$2,752,635
45834000	SPECIAL FEES	0000	\$50,075	\$0	\$50,075
TOTAL FEES LICENSES & FINES			\$131,408,457	\$0	\$131,408,457
4899A000	LEGISLATIVE CARRYFWD-CU	0000	\$0	(\$2,000,000)	(\$2,000,000)

Office of State Budget And Management
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16021-University of North Carolina at Chapel Hill - Health Affairs

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	(\$2,000,000)	(\$2,000,000)
TOTAL RECEIPTS			\$142,736,020	(\$2,000,000)	\$140,736,020
NET APPROPRIATION			\$249,399,553	\$0	\$249,399,553
POSITION COUNTS					
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	618.430	0.000	618.430
51150000	EPA-TEACH SALARIES	4000	618.590	0.000	618.590
51210000	SPA-REG SALARIES	4000	971.318	0.000	971.318
51230000	LEO SALARIES	4000	4.000	0.000	4.000
TOTAL PERSONAL SERVICES			2,212.338	0.000	2,212.338
TOTAL POSITIONS			2,212.338	0.000	2,212.338

Office of State Budget And Management
Certified Budget - Revised (BD307)
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16021-University of North Carolina at Chapel Hill - Health Affairs

150301-101 INSTRUCTION UNCCH BC 16021

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$44,251,030	\$0	\$44,251,030
51150000	EPA-TEACH SALARIES	4000	\$81,352,728	\$0	\$81,352,728
51210000	SPA-REG SALARIES	4000	\$33,670,594	\$0	\$33,670,594
51310000	REG(N S) TEMP WAGES	4000	\$716,396	\$0	\$716,396
51350000	STU TEMP WAGES	4000	\$233,128	\$0	\$233,128
51410000	OT PAY	4000	\$214,274	\$0	\$214,274
51420000	HOLIDAY PAY	4000	\$59,498	\$0	\$59,498
51430000	SHIFT PREM PAY	4000	\$5,000	\$0	\$5,000
51440000	CALLBK/STBY PREM PAY	4000	\$160,000	\$0	\$160,000
51450000	DUAL EMPL WAGES	4000	\$200,000	\$0	\$200,000
51460000	EPA&SPA-LONGVTY PAY	4000	\$420,514	\$0	\$420,514
51470000	BONUS-INCENTIVE PAY	4000	\$2,000	\$0	\$2,000
51510000	SOCIAL SEC CONTRIB	4000	\$10,485,446	\$0	\$10,485,446
51520000	REG RETIRE CONTRIB	4000	\$13,321,278	\$0	\$13,321,278
51540000	OPT RETIRE CONTRIB	4000	\$12,075,431	\$0	\$12,075,431
51560000	MED INS CONTRIB	4000	\$10,716,324	\$0	\$10,716,324
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$19,096	\$0	\$19,096
51574000	ADDITIONL EMPLOYEE BENFITS	4000	\$39,994	\$0	\$39,994
51576000	FLEXIBLE SPENDING SVG ACCT	4000	\$370,000	\$0	\$370,000
51590000	RESERVES FOR STAFF BENE	4000	\$99,919	\$0	\$99,919
51620000	SEVER SLRY CONTINUE	4000	\$65,121	\$0	\$65,121
51625000	ST DISABILITY PMT	4000	\$25,791	\$0	\$25,791

Office of State Budget And Management
Certified Budget - Revised (BD307)
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150301-101 INSTRUCTION UNCCH BC 16021

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51642000	THERAPEUTIC WAGES	4000	\$1,000	\$0	\$1,000
51660000	TAX EMP REIMB/ALLOW	4000	\$61,610	\$0	\$61,610
TOTAL PERSONAL SERVICES			\$208,566,172	\$0	\$208,566,172
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$9,897,169	\$0	\$9,897,169
52100000	PURCHASED CONTRACTUAL SERVICES- UNIVERSITY	0000	\$11,989,469	\$0	\$11,989,469
52150000	ACADEMIC SERVICES	0000	\$1,522,858	\$0	\$1,522,858
52200000	UTILITIES - UNIVERSITY	0000	\$16,900	\$0	\$16,900
TOTAL PURCHASED SERVICES			\$23,426,396	\$0	\$23,426,396
53000000	SUPPLIES - UNIVERSITY	0000	\$7,247,315	\$0	\$7,247,315
TOTAL SUPPLIES			\$7,247,315	\$0	\$7,247,315
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$2,105,633	\$0	\$2,105,633
TOTAL PROPERTY PLANT & EQUIPMENT			\$2,105,633	\$0	\$2,105,633
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$3,000,000	\$0	\$3,000,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$3,000,000	\$0	\$3,000,000
56810000	EDUC AWAR-APPROP GRANTS	0000	\$361,921	\$0	\$361,921
56870000	TRAINEESHIPS	0000	\$81,436	\$0	\$81,436
56875000	GRAD ASST TUITION AWARDS	0000	\$150,000	\$0	\$150,000
56881000	UNC CAMPUS SCHOLARSHIPS	0000	\$24,331	\$0	\$24,331
56890000	OTHER EDUCATIONAL AWARDS	0000	\$110,146	\$0	\$110,146
56900000	OTHER AIDS AND GRANTS TO GOV ORGANIZATIONS	0000	\$16,504,908	\$0	\$16,504,908
TOTAL AID AND PUBLIC ASSISTANCE			\$17,232,742	\$0	\$17,232,742

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150301-101 INSTRUCTION UNCCH BC 16021

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58500000	MANDATORY INTRA-INST TFR	0000	\$21,000	\$0	\$21,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$21,000	\$0	\$21,000
REQUIREMENTS			\$261,599,258	\$0	\$261,599,258
RECEIPTS					
44195000	UNIV/CC AUXILIARY SALES	0000	\$11,319,163	\$0	\$11,319,163
TOTAL SALES SERVICES & RENTALS			\$11,319,163	\$0	\$11,319,163
45830000	OTHER FEES	0000	\$15,770,000	\$0	\$15,770,000
45831000	EXTENSION INSTRUCTION FEE	0000	\$2,752,635	\$0	\$2,752,635
45834000	SPECIAL FEES	0000	\$50,075	\$0	\$50,075
TOTAL FEES LICENSES & FINES			\$18,572,710	\$0	\$18,572,710
RECEIPTS			\$29,891,873	\$0	\$29,891,873
NET APPROPRIATION			\$231,707,385	\$0	\$231,707,385

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	595.940	0.000	595.940
51150000	EPA-TEACH SALARIES	4000	618.590	0.000	618.590
51210000	SPA-REG SALARIES	4000	660.568	0.000	660.568
TOTAL PERSONAL SERVICES			1,875.098	0.000	1,875.098
TOTAL POSITIONS			1,875.098	0.000	1,875.098

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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16021-University of North Carolina at Chapel Hill - Health Affairs

150303-110 ORGANIZED RESEARCH UNCCH BC 16021

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$2,307,534	\$0	\$2,307,534
51210000	SPA-REG SALARIES	4000	\$1,646,403	\$0	\$1,646,403
51310000	REG(N S) TEMP WAGES	4000	\$78,046	\$0	\$78,046
51350000	STU TEMP WAGES	4000	\$10,958	\$0	\$10,958
51410000	OT PAY	4000	\$158	\$0	\$158
51460000	EPA&SPA-LONGVTY PAY	4000	\$31,692	\$0	\$31,692
51510000	SOCIAL SEC CONTRIB	4000	\$234,543	\$0	\$234,543
51520000	REG RETIRE CONTRIB	4000	\$371,985	\$0	\$371,985
51540000	OPT RETIRE CONTRIB	4000	\$280,475	\$0	\$280,475
51560000	MED INS CONTRIB	4000	\$247,765	\$0	\$247,765
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$488	\$0	\$488
51590000	RESERVES FOR STAFF BENE	4000	\$21,104	\$0	\$21,104
51620000	SEVER SLRY CONTINUE	4000	\$366	\$0	\$366
51660000	TAX EMP REIMB/ALLOW	4000	\$160	\$0	\$160
TOTAL PERSONAL SERVICES			\$5,231,677	\$0	\$5,231,677
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$4,028,961	\$0	\$4,028,961
52100000	PURCHASED CONTRACTUAL SERVICES- UNIVERSITY	0000	\$99,635	\$0	\$99,635
52150000	ACADEMIC SERVICES	0000	\$50,000	\$0	\$50,000
TOTAL PURCHASED SERVICES			\$4,178,596	\$0	\$4,178,596
53000000	SUPPLIES - UNIVERSITY	0000	\$116,367	\$0	\$116,367
TOTAL SUPPLIES			\$116,367	\$0	\$116,367

Office of State Budget And Management
Certified Budget - Revised (BD307)
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150303-110 ORGANIZED RESEARCH UNCCH BC 16021

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$50,000	\$0	\$50,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$50,000	\$0	\$50,000
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$100,000	\$0	\$100,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$100,000	\$0	\$100,000
56810000	EDUC AWAR-APPROP GRANTS	0000	\$15,000	\$0	\$15,000
56875000	GRAD ASST TUITION AWARDS	0000	\$35,000	\$0	\$35,000
TOTAL AID AND PUBLIC ASSISTANCE			\$50,000	\$0	\$50,000
REQUIREMENTS			\$9,726,640	\$0	\$9,726,640
NET APPROPRIATION			\$9,726,640	\$0	\$9,726,640

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	11.900	0.000	11.900
51210000	SPA-REG SALARIES	4000	13.600	0.000	13.600
TOTAL PERSONAL SERVICES			25.500	0.000	25.500
TOTAL POSITIONS			25.500	0.000	25.500

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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16021-University of North Carolina at Chapel Hill - Health Affairs

150306-151 LIBRARIES UNCCH BC 16021

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$1,742,743	\$0	\$1,742,743
51210000	SPA-REG SALARIES	4000	\$1,391,062	\$0	\$1,391,062
51310000	REG(N S) TEMP WAGES	4000	\$51,051	\$0	\$51,051
51350000	STU TEMP WAGES	4000	\$50,000	\$0	\$50,000
51410000	OT PAY	4000	\$1,000	\$0	\$1,000
51420000	HOLIDAY PAY	4000	\$2,234	\$0	\$2,234
51430000	SHIFT PREM PAY	4000	\$2,000	\$0	\$2,000
51460000	EPA&SPA-LONGVTY PAY	4000	\$28,791	\$0	\$28,791
51510000	SOCIAL SEC CONTRIB	4000	\$203,888	\$0	\$203,888
51520000	REG RETIRE CONTRIB	4000	\$474,605	\$0	\$474,605
51540000	OPT RETIRE CONTRIB	4000	\$228,192	\$0	\$228,192
51560000	MED INS CONTRIB	4000	\$474,191	\$0	\$474,191
51590000	RESERVES FOR STAFF BENE	4000	\$26,000	\$0	\$26,000
51625000	ST DISABILITY PMT	4000	\$20,000	\$0	\$20,000
TOTAL PERSONAL SERVICES			\$4,695,757	\$0	\$4,695,757
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$187,237	\$0	\$187,237
52100000	PURCHASED CONTRACTUAL SERVICES- UNIVERSITY	0000	\$50,000	\$0	\$50,000
TOTAL PURCHASED SERVICES			\$237,237	\$0	\$237,237
53000000	SUPPLIES - UNIVERSITY	0000	\$141,870	\$0	\$141,870
TOTAL SUPPLIES			\$141,870	\$0	\$141,870
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$16,649	\$0	\$16,649

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150306-151 LIBRARIES UNCCH BC 16021

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$2,449,603	\$0	\$2,449,603
TOTAL PROPERTY PLANT & EQUIPMENT			\$2,466,252	\$0	\$2,466,252
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$63,000	\$0	\$63,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$63,000	\$0	\$63,000
REQUIREMENTS			\$7,604,116	\$0	\$7,604,116
RECEIPTS					
44195000	UNIV/CC AUXILIARY SALES	0000	\$8,400	\$0	\$8,400
TOTAL SALES SERVICES & RENTALS			\$8,400	\$0	\$8,400
45500000	FINES PENAL ASSESS FEE	0000	\$500	\$0	\$500
TOTAL FEES LICENSES & FINES			\$500	\$0	\$500
RECEIPTS			\$8,900	\$0	\$8,900
NET APPROPRIATION			\$7,595,216	\$0	\$7,595,216

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	2.400	0.000	2.400
51210000	SPA-REG SALARIES	4000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			3.400	0.000	3.400
TOTAL POSITIONS			3.400	0.000	3.400

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16021-University of North Carolina at Chapel Hill - Health Affairs

150307-152 GENERAL ACADEMIC SUPPORT UNCCH BC 16021

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$293,262	\$0	\$293,262
51210000	SPA-REG SALARIES	4000	\$125,545	\$0	\$125,545
51410000	OT PAY	4000	\$1,000	\$0	\$1,000
51460000	EPA&SPA-LONGVTY PAY	4000	\$3,000	\$0	\$3,000
51510000	SOCIAL SEC CONTRIB	4000	\$30,579	\$0	\$30,579
51520000	REG RETIRE CONTRIB	4000	\$62,809	\$0	\$62,809
51540000	OPT RETIRE CONTRIB	4000	\$22,922	\$0	\$22,922
51560000	MED INS CONTRIB	4000	\$45,102	\$0	\$45,102
51590000	RESERVES FOR STAFF BENE	4000	\$6,000	\$0	\$6,000
TOTAL PERSONAL SERVICES			\$590,219	\$0	\$590,219
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$100,000	\$0	\$100,000
52100000	PURCHASED CONTRACTUAL SERVICES- UNIVERSITY	0000	\$347,000	\$0	\$347,000
52150000	ACADEMIC SERVICES	0000	\$8,000	\$0	\$8,000
TOTAL PURCHASED SERVICES			\$455,000	\$0	\$455,000
53000000	SUPPLIES - UNIVERSITY	0000	\$37,000	\$0	\$37,000
TOTAL SUPPLIES			\$37,000	\$0	\$37,000
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$51,000	\$0	\$51,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$51,000	\$0	\$51,000
REQUIREMENTS			\$1,133,219	\$0	\$1,133,219
NET APPROPRIATION			\$1,133,219	\$0	\$1,133,219

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Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	4.200	0.000	4.200
51210000	SPA-REG SALARIES	4000	2.000	0.000	2.000
TOTAL PERSONAL SERVICES			6.200	0.000	6.200
TOTAL POSITIONS			6.200	0.000	6.200

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16021-University of North Carolina at Chapel Hill - Health Affairs

150308-160 STUDENT SERVICES UNCCH BC 16021

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$20,000	\$0	\$20,000
TOTAL PURCHASED SERVICES			\$20,000	\$0	\$20,000
REQUIREMENTS			\$20,000	\$0	\$20,000
NET APPROPRIATION			\$20,000	\$0	\$20,000

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16021-University of North Carolina at Chapel Hill - Health Affairs

150309-170 INSTITUTIONAL SUPPORT UNCCH BC 16021

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	4000	\$394,441	\$0	\$394,441
51310000	REG(N S) TEMP WAGES	4000	\$1,088	\$0	\$1,088
51410000	OT PAY	4000	\$5,000	\$0	\$5,000
51460000	EPA&SPA-LONGVTY PAY	4000	\$5,512	\$0	\$5,512
51510000	SOCIAL SEC CONTRIB	4000	\$34,280	\$0	\$34,280
51520000	REG RETIRE CONTRIB	4000	\$35,619	\$0	\$35,619
51540000	OPT RETIRE CONTRIB	4000	\$48,162	\$0	\$48,162
51560000	MED INS CONTRIB	4000	\$37,877	\$0	\$37,877
51590000	RESERVES FOR STAFF BENE	4000	\$570	\$0	\$570
51620000	SEVER SLRY CONTINUE	4000	\$72	\$0	\$72
51625000	ST DISABILITY PMT	4000	\$69,643	\$0	\$69,643
TOTAL PERSONAL SERVICES			\$632,264	\$0	\$632,264
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$5,361,185	\$0	\$5,361,185
52100000	PURCHASED CONTRACTUAL SERVICES- UNIVERSITY	0000	\$106,000	\$0	\$106,000
TOTAL PURCHASED SERVICES			\$5,467,185	\$0	\$5,467,185
53000000	SUPPLIES - UNIVERSITY	0000	\$2,015,874	\$0	\$2,015,874
TOTAL SUPPLIES			\$2,015,874	\$0	\$2,015,874
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$1,000,000	\$0	\$1,000,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$1,000,000	\$0	\$1,000,000
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$1,410,000	\$0	\$1,410,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,410,000	\$0	\$1,410,000

Office of State Budget And Management
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150309-170 INSTITUTIONAL SUPPORT UNCCH BC 16021

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
REQUIREMENTS			\$10,525,323	\$0	\$10,525,323
NET APPROPRIATION			\$10,525,323	\$0	\$10,525,323
Position Counts					
REQUIREMENTS					
51210000	SPA-REG SALARIES	4000	3.020	0.000	3.020
TOTAL PERSONAL SERVICES			3.020	0.000	3.020
TOTAL POSITIONS			3.020	0.000	3.020

Office of State Budget And Management
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Detail by Fund
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16021-University of North Carolina at Chapel Hill - Health Affairs

150310-180 PHYSICAL PLANT OPERATION UNCCH BC 16021

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$577,794	\$0	\$577,794
51210000	SPA-REG SALARIES	4000	\$11,447,519	\$0	\$11,447,519
51230000	LEO SALARIES	4000	\$676,742	\$0	\$676,742
51310000	REG(N S) TEMP WAGES	4000	\$197,486	\$0	\$197,486
51410000	OT PAY	4000	\$249,378	\$0	\$249,378
51420000	HOLIDAY PAY	4000	\$82,025	\$0	\$82,025
51430000	SHIFT PREM PAY	4000	\$429,414	\$0	\$429,414
51440000	CALLBK/STBY PREM PAY	4000	\$100,000	\$0	\$100,000
51460000	EPA&SPA-LONGVTY PAY	4000	\$148,174	\$0	\$148,174
51510000	SOCIAL SEC CONTRIB	4000	\$1,072,050	\$0	\$1,072,050
51520000	REG RETIRE CONTRIB	4000	\$3,198,942	\$0	\$3,198,942
51530000	LEO RETIRE CONTRIB	4000	\$90,986	\$0	\$90,986
51540000	OPT RETIRE CONTRIB	4000	\$116,185	\$0	\$116,185
51560000	MED INS CONTRIB	4000	\$2,047,162	\$0	\$2,047,162
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$36,202	\$0	\$36,202
51573000	WORKER COMP PREMIUMS	4000	\$17,000	\$0	\$17,000
51577000	UI INS 1% PAYMENT TO DES	4000	\$90,000	\$0	\$90,000
51590000	RESERVES FOR STAFF BENE	4000	\$140,216	\$0	\$140,216
51625000	ST DISABILITY PMT	4000	\$15,000	\$0	\$15,000
51631000	WRKER COMP-MED PAYMENTS	4000	\$150,000	\$0	\$150,000
51660000	TAX EMP REIMB/ALLOW	4000	\$2,000	\$0	\$2,000
TOTAL PERSONAL SERVICES			\$20,884,275	\$0	\$20,884,275

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

150310-180 PHYSICAL PLANT OPERATION UNCCH BC 16021

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$5,408,637	\$0	\$5,408,637
52100000	PURCHASED CONTRACTUAL SERVICES- UNIVERSITY	0000	\$2,405,912	\$0	\$2,405,912
52200000	UTILITIES - UNIVERSITY	0000	\$42,924,662	\$0	\$42,924,662
TOTAL PURCHASED SERVICES			\$50,739,211	\$0	\$50,739,211
53000000	SUPPLIES - UNIVERSITY	0000	\$1,513,211	\$0	\$1,513,211
TOTAL SUPPLIES			\$1,513,211	\$0	\$1,513,211
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$500,000	\$0	\$500,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$500,000	\$0	\$500,000
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$1,300,000	\$0	\$1,300,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,300,000	\$0	\$1,300,000
REQUIREMENTS			\$74,936,697	\$0	\$74,936,697
NET APPROPRIATION			\$74,936,697	\$0	\$74,936,697

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	3.990	0.000	3.990
51210000	SPA-REG SALARIES	4000	291.130	0.000	291.130
51230000	LEO SALARIES	4000	4.000	0.000	4.000
TOTAL PERSONAL SERVICES			299.120	0.000	299.120
TOTAL POSITIONS			299.120	0.000	299.120

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16021-University of North Carolina at Chapel Hill - Health Affairs

150311-230 STUDENT FINANCIAL AID UNCCH BC 16021

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53000000	SUPPLIES - UNIVERSITY	0000	\$13,180	\$0	\$13,180
TOTAL SUPPLIES			\$13,180	\$0	\$13,180
56810000	EDUC AWAR-APPROP GRANTS	0000	\$6,927,027	\$0	\$6,927,027
56870000	TRAINEESHIPS	0000	\$49,254	\$0	\$49,254
56875000	GRAD ASST TUITION AWARDS	0000	\$2,364,285	\$0	\$2,364,285
56890000	OTHER EDUCATIONAL AWARDS	0000	\$16,813,556	\$0	\$16,813,556
56900000	OTHER AIDS AND GRANTS TO GOV ORGANIZATIONS	0000	\$423,018	\$0	\$423,018
TOTAL AID AND PUBLIC ASSISTANCE			\$26,577,140	\$0	\$26,577,140
REQUIREMENTS			\$26,590,320	\$0	\$26,590,320
NET APPROPRIATION			\$26,590,320	\$0	\$26,590,320

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16021-University of North Carolina at Chapel Hill - Health Affairs

150313-252 OTHER RESERVES UNCCH BC 16021

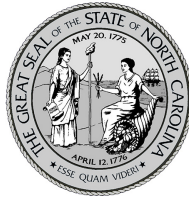
Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
5899A000	LEGISLATIVELY SUPPORTED CARRYFORWARD- COMPONENT UNIT	0000	\$0	(\$2,000,000)	(\$2,000,000)
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	(\$2,000,000)	(\$2,000,000)
REQUIREMENTS			\$0	(\$2,000,000)	(\$2,000,000)
RECEIPTS					
4899A000	LEGISLATIVE CARRYFWD-CU	0000	\$0	(\$2,000,000)	(\$2,000,000)
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	(\$2,000,000)	(\$2,000,000)
RECEIPTS			\$0	(\$2,000,000)	(\$2,000,000)
NET APPROPRIATION			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16021-University of North Carolina at Chapel Hill - Health Affairs

150315-990 MULTI-ACTIVITY UNCCH BC 16021

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
45810000	RESIDENT TUITION	0000	\$74,480,000	\$0	\$74,480,000
45820000	NON-RESIDENT TUITION	0000	\$44,900,000	\$0	\$44,900,000
45821000	NON-RES SPEC TAL WAIVERS	0000	(\$14,450)	\$0	(\$14,450)
45822000	NON-RES GRAD ASST WAIVERS	0000	(\$6,530,303)	\$0	(\$6,530,303)
TOTAL FEES LICENSES & FINES			\$112,835,247	\$0	\$112,835,247
RECEIPTS			\$112,835,247	\$0	\$112,835,247
NET APPROPRIATION			(\$112,835,247)	\$0	(\$112,835,247)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 16022

CAMPUS/AGENCY NAME: University of North Carolina at Chapel Hill - Area Health Education

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$59,978,450
LESS ESTIMATED RECEIPTS	\$10,000,000
NET APPROPRIATION	\$49,978,450

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

16022-University of North Carolina at Chapel Hill - Area Health Education

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
150402	180 PHYSICAL PLANT OPERATION UNCCH BC 16022	\$838,974	\$0	\$838,974
150403	191 OPERATIONS-AHEC UNCCH BC 16022	\$42,700,199	\$3,123,000	\$45,823,199
150404	192 RESIDENCY TRAINING-AHEC UNCCH BC 16022	\$3,896,890	\$0	\$3,896,890
150405	193 HEALTH SCIENCE SUPPORT-AHEC UNCCH BC 16022	\$9,419,387	\$0	\$9,419,387
Total REQUIREMENTS		\$56,855,450	\$3,123,000	\$59,978,450
RECEIPTS				
150405	193 HEALTH SCIENCE SUPPORT-AHEC UNCCH BC 16022	\$0	\$10,000,000	\$10,000,000
Total RECEIPTS		\$0	\$10,000,000	\$10,000,000
NET APPROPRIATION		\$56,855,450	(\$6,877,000)	\$49,978,450

Position Counts

REQUIREMENTS				
150405	193 HEALTH SCIENCE SUPPORT-AHEC UNCCH BC 16022	55.760	0.000	55.760
TOTAL POSITIONS		55.760	0.000	55.760

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

16022-University of North Carolina at Chapel Hill - Area Health Education

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$3,886,683	\$0	\$3,886,683
51210000	SPA-REG SALARIES	4000	\$1,559,663	\$0	\$1,559,663
51310000	REG(N S) TEMP WAGES	4000	\$58,317	\$0	\$58,317
51350000	STU TEMP WAGES	4000	\$3,089	\$0	\$3,089
51410000	OT PAY	4000	\$1,729	\$0	\$1,729
51420000	HOLIDAY PAY	4000	\$953	\$0	\$953
51460000	EPA&SPA-LONGVTY PAY	4000	\$30,196	\$0	\$30,196
51510000	SOCIAL SEC CONTRIB	4000	\$408,454	\$0	\$408,454
51520000	REG RETIRE CONTRIB	4000	\$721,428	\$0	\$721,428
51540000	OPT RETIRE CONTRIB	4000	\$301,847	\$0	\$301,847
51560000	MED INS CONTRIB	4000	\$415,699	\$0	\$415,699
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$1,196	\$0	\$1,196
51573000	WORKER COMP PREMIUMS	4000	\$1,400	\$0	\$1,400
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$655,000	\$0	\$655,000
51577000	UI INS 1% PAYMENT TO DES	4000	\$4,000	\$0	\$4,000
51590000	RESERVES FOR STAFF BENE	4000	\$41,000	\$0	\$41,000
51620000	SEVER SLRY CONTINUE	4000	\$14,000	\$0	\$14,000
51625000	ST DISABILITY PMT	4000	\$2,704	\$0	\$2,704
51631000	WRKER COMP-MED PAYMENTS	4000	\$6,600	\$0	\$6,600
51660000	TAX EMP REIMB/ALLOW	4000	\$2,500	\$0	\$2,500
TOTAL PERSONAL SERVICES			\$8,116,458	\$0	\$8,116,458
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$293,910	\$0	\$293,910
52100000	PURCHASED CONTRACTUAL SERVICES-	0000	\$323,992	\$0	\$323,992

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

16022-University of North Carolina at Chapel Hill - Area Health Education

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
	UNIVERSITY				
52150000	ACADEMIC SERVICES	0000	\$126,307	\$0	\$126,307
TOTAL PURCHASED SERVICES			\$744,209	\$0	\$744,209
53000000	SUPPLIES - UNIVERSITY	0000	\$375,000	\$0	\$375,000
TOTAL SUPPLIES			\$375,000	\$0	\$375,000
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$30,000	\$0	\$30,000
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$100	\$0	\$100
TOTAL PROPERTY PLANT & EQUIPMENT			\$30,100	\$0	\$30,100
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$125,000	\$0	\$125,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$125,000	\$0	\$125,000
56870000	TRAINEESHIPS	0000	\$8,620	\$0	\$8,620
56890000	OTHER EDUCATIONAL AWARDS	0000	\$20,000	\$0	\$20,000
56900000	OTHER AIDS AND GRANTS TO GOV ORGANIZATIONS	0000	\$47,436,063	\$3,123,000	\$50,559,063
TOTAL AID AND PUBLIC ASSISTANCE			\$47,464,683	\$3,123,000	\$50,587,683
TOTAL REQUIREMENTS			\$56,855,450	\$3,123,000	\$59,978,450
RECEIPTS					
42908000	STATE AID-GENERAL	0000	\$0	\$10,000,000	\$10,000,000
TOTAL GRANTS			\$0	\$10,000,000	\$10,000,000
TOTAL RECEIPTS			\$0	\$10,000,000	\$10,000,000
NET APPROPRIATION			\$56,855,450	(\$6,877,000)	\$49,978,450

POSITION COUNTS

REQUIREMENTS

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2025-27

POSITION COUNTS

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	35.430	0.000	35.430
51210000	SPA-REG SALARIES	4000	20.330	0.000	20.330
TOTAL PERSONAL SERVICES			55.760	0.000	55.760
TOTAL POSITIONS			55.760	0.000	55.760

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16022-University of North Carolina at Chapel Hill - Area Health Education

150402-180 PHYSICAL PLANT OPERATION UNCCH BC 16022

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56900000	OTHER AIDS AND GRANTS TO GOV ORGANIZATIONS	0000	\$838,974	\$0	\$838,974
TOTAL AID AND PUBLIC ASSISTANCE			\$838,974	\$0	\$838,974
REQUIREMENTS			\$838,974	\$0	\$838,974
NET APPROPRIATION			\$838,974	\$0	\$838,974

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16022-University of North Carolina at Chapel Hill - Area Health Education

150403-191 OPERATIONS-AHEC UNCCH BC 16022

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56900000	OTHER AIDS AND GRANTS TO GOV ORGANIZATIONS	0000	\$42,700,199	\$3,123,000	\$45,823,199
TOTAL AID AND PUBLIC ASSISTANCE			\$42,700,199	\$3,123,000	\$45,823,199
REQUIREMENTS			\$42,700,199	\$3,123,000	\$45,823,199
NET APPROPRIATION			\$42,700,199	\$3,123,000	\$45,823,199

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16022-University of North Carolina at Chapel Hill - Area Health Education

150404-192 RESIDENCY TRAINING-AHEC UNCCH BC 16022

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56900000	OTHER AIDS AND GRANTS TO GOV ORGANIZATIONS	0000	\$3,896,890	\$0	\$3,896,890
TOTAL AID AND PUBLIC ASSISTANCE			\$3,896,890	\$0	\$3,896,890
REQUIREMENTS			\$3,896,890	\$0	\$3,896,890
NET APPROPRIATION			\$3,896,890	\$0	\$3,896,890

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16022-University of North Carolina at Chapel Hill - Area Health Education

150405-193 HEALTH SCIENCE SUPPORT-AHEC UNCCH BC 16022

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$3,886,683	\$0	\$3,886,683
51210000	SPA-REG SALARIES	4000	\$1,559,663	\$0	\$1,559,663
51310000	REG(N S) TEMP WAGES	4000	\$58,317	\$0	\$58,317
51350000	STU TEMP WAGES	4000	\$3,089	\$0	\$3,089
51410000	OT PAY	4000	\$1,729	\$0	\$1,729
51420000	HOLIDAY PAY	4000	\$953	\$0	\$953
51460000	EPA&SPA-LONGVTY PAY	4000	\$30,196	\$0	\$30,196
51510000	SOCIAL SEC CONTRIB	4000	\$408,454	\$0	\$408,454
51520000	REG RETIRE CONTRIB	4000	\$721,428	\$0	\$721,428
51540000	OPT RETIRE CONTRIB	4000	\$301,847	\$0	\$301,847
51560000	MED INS CONTRIB	4000	\$415,699	\$0	\$415,699
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$1,196	\$0	\$1,196
51573000	WORKER COMP PREMIUMS	4000	\$1,400	\$0	\$1,400
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$655,000	\$0	\$655,000
51577000	UI INS 1% PAYMENT TO DES	4000	\$4,000	\$0	\$4,000
51590000	RESERVES FOR STAFF BENE	4000	\$41,000	\$0	\$41,000
51620000	SEVER SLRY CONTINUE	4000	\$14,000	\$0	\$14,000
51625000	ST DISABILITY PMT	4000	\$2,704	\$0	\$2,704
51631000	WRKER COMP-MED PAYMENTS	4000	\$6,600	\$0	\$6,600
51660000	TAX EMP REIMB/ALLOW	4000	\$2,500	\$0	\$2,500
TOTAL PERSONAL SERVICES			\$8,116,458	\$0	\$8,116,458
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$293,910	\$0	\$293,910

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

150405-193 HEALTH SCIENCE SUPPORT-AHEC UNCCH BC 16022

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$323,992	\$0	\$323,992
52150000	ACADEMIC SERVICES	0000	\$126,307	\$0	\$126,307
TOTAL PURCHASED SERVICES			\$744,209	\$0	\$744,209
53000000	SUPPLIES - UNIVERSITY	0000	\$375,000	\$0	\$375,000
TOTAL SUPPLIES			\$375,000	\$0	\$375,000
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$30,000	\$0	\$30,000
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$100	\$0	\$100
TOTAL PROPERTY PLANT & EQUIPMENT			\$30,100	\$0	\$30,100
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$125,000	\$0	\$125,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$125,000	\$0	\$125,000
56870000	TRAINEESHIPS	0000	\$8,620	\$0	\$8,620
56890000	OTHER EDUCATIONAL AWARDS	0000	\$20,000	\$0	\$20,000
TOTAL AID AND PUBLIC ASSISTANCE			\$28,620	\$0	\$28,620
REQUIREMENTS			\$9,419,387	\$0	\$9,419,387
RECEIPTS					
42908000	STATE AID-GENERAL	0000	\$0	\$10,000,000	\$10,000,000
TOTAL GRANTS			\$0	\$10,000,000	\$10,000,000
RECEIPTS			\$0	\$10,000,000	\$10,000,000
NET APPROPRIATION			\$9,419,387	(\$10,000,000)	(\$580,613)

Position Counts

REQUIREMENTS

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	35.430	0.000	35.430
51210000	SPA-REG SALARIES	4000	20.330	0.000	20.330
TOTAL PERSONAL SERVICES			55.760	0.000	55.760
TOTAL POSITIONS			55.760	0.000	55.760