



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, and SL 2026-42 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 16050

CAMPUS/AGENCY NAME: University of North Carolina at Charlotte - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$527,139,845
LESS ESTIMATED RECEIPTS	\$193,055,102
NET APPROPRIATION	\$334,084,743

A handwritten signature in cursive script that reads 'Kristin Walker'.

Approved - September 9, 2026

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

16050-University of North Carolina at Charlotte - General Fund

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
150901	101 INSTRUCTION UNCC BC 16050	\$282,191,486	\$3,000,000	\$285,191,486
150903	103 NON-CRED & RECPT-SUPT INSTR UNCC BC 16050	\$10,175,000	\$0	\$10,175,000
150905	110 ORGANIZED RESEARCH UNCC BC 16050	\$2,327,749	\$0	\$2,327,749
150906	112 UNC SYSTEM LAB SCHOOLS UNCC BC 16050	\$2,074,683	\$0	\$2,074,683
150907	142 COMMUNITY SERVICES UNCC BC 16050	\$2,749,340	\$0	\$2,749,340
150908	151 LIBRARIES UNCC BC 16050	\$11,212,891	\$0	\$11,212,891
150909	152 GENERAL ACADEMIC SUPPORT UNCC BC 16050	\$53,601,472	\$0	\$53,601,472
150910	160 STUDENT SERVICES UNCC BC 16050	\$22,631,793	\$0	\$22,631,793
150911	170 INSTITUTIONAL SUPPORT UNCC BC 16050	\$52,482,649	\$0	\$52,482,649
150912	180 PHYSICAL PLANT OPERATION UNCC BC 16050	\$61,736,682	\$0	\$61,736,682
150913	230 STUDENT FINANCIAL AID UNCC BC 16050	\$19,106,761	\$0	\$19,106,761
150915	252 OTHER RESERVES UNCC BC 16050	\$79,339	\$0	\$79,339
150917	990 MULTI-ACTIVITY UNCC BC 16050	\$770,000	\$0	\$770,000
150921	209 COLLEGIATE ATHLETICS UNCC BC 16050	\$1,164,615	\$1,835,385	\$3,000,000
Total REQUIREMENTS		\$522,304,460	\$4,835,385	\$527,139,845
RECEIPTS				
150901	101 INSTRUCTION UNCC BC 16050	\$236,000	\$500,000	\$736,000
150903	103 NON-CRED & RECPT-SUPT INSTR UNCC BC 16050	\$10,175,000	\$0	\$10,175,000
150906	112 UNC SYSTEM LAB SCHOOLS UNCC BC 16050	\$1,499,351	\$0	\$1,499,351
150908	151 LIBRARIES UNCC BC 16050	\$7,000	\$0	\$7,000
150909	152 GENERAL ACADEMIC SUPPORT UNCC BC 16050	\$1,805,999	\$0	\$1,805,999
150910	160 STUDENT SERVICES UNCC BC 16050	\$100,000	\$0	\$100,000
150911	170 INSTITUTIONAL SUPPORT UNCC BC 16050	\$1,438,884	\$0	\$1,438,884

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

16050-University of North Carolina at Charlotte - General Fund

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS				
150912	180 PHYSICAL PLANT OPERATION UNCC BC 16050	\$4,975,000	\$0	\$4,975,000
150917	990 MULTI-ACTIVITY UNCC BC 16050	\$169,317,868	\$0	\$169,317,868
150921	209 COLLEGIATE ATHLETICS UNCC BC 16050	\$1,164,615	\$1,835,385	\$3,000,000
Total RECEIPTS		\$190,719,717	\$2,335,385	\$193,055,102
NET APPROPRIATION		\$331,584,743	\$2,500,000	\$334,084,743

Position Counts

REQUIREMENTS

150901	101 INSTRUCTION UNCC BC 16050	1,941.904	0.000	1,941.904
150903	103 NON-CRED & RECPT-SUPT INSTR UNCC BC 16050	25.710	0.000	25.710
150905	110 ORGANIZED RESEARCH UNCC BC 16050	12.537	0.000	12.537
150906	112 UNC SYSTEM LAB SCHOOLS UNCC BC 16050	35.391	0.000	35.391
150907	142 COMMUNITY SERVICES UNCC BC 16050	19.886	0.000	19.886
150908	151 LIBRARIES UNCC BC 16050	85.750	0.000	85.750
150909	152 GENERAL ACADEMIC SUPPORT UNCC BC 16050	366.667	0.000	366.667
150910	160 STUDENT SERVICES UNCC BC 16050	208.668	0.000	208.668
150911	170 INSTITUTIONAL SUPPORT UNCC BC 16050	360.976	0.000	360.976
150912	180 PHYSICAL PLANT OPERATION UNCC BC 16050	445.689	0.000	445.689
150921	209 COLLEGIATE ATHLETICS UNCC BC 16050	5.000	0.000	5.000
TOTAL POSITIONS		3,508.178	0.000	3,508.178

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27**

16050-University of North Carolina at Charlotte - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$83,785,134	\$0	\$83,785,134
51150000	EPA-TEACH SALARIES	4000	\$167,307,904	\$0	\$167,307,904
51210000	SPA-REG SALARIES	4000	\$65,859,443	\$0	\$65,859,443
51230000	LEO SALARIES	4000	\$2,894,950	\$0	\$2,894,950
51310000	REG(N S) TEMP WAGES	4000	\$925,633	\$0	\$925,633
51350000	STU TEMP WAGES	4000	\$1,999,622	\$0	\$1,999,622
51410000	OT PAY	4000	\$23,663	\$0	\$23,663
51420000	HOLIDAY PAY	4000	\$584,541	\$0	\$584,541
51460000	EPA&SPA-LONGVTY PAY	4000	\$362,530	\$0	\$362,530
51510000	SOCIAL SEC CONTRIB	4000	\$22,458,618	\$0	\$22,458,618
51520000	REG RETIRE CONTRIB	4000	\$22,381,037	\$0	\$22,381,037
51530000	LEO RETIRE CONTRIB	4000	\$736,782	\$0	\$736,782
51540000	OPT RETIRE CONTRIB	4000	\$24,970,940	\$0	\$24,970,940
51560000	MED INS CONTRIB	4000	\$29,376,070	\$0	\$29,376,070
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$17,196	\$0	\$17,196
51575000	EMPLOYEE ASSISTANCE PROGR	4000	\$30,000	\$0	\$30,000
51577000	UI INS 1% PAYMENT TO DES	4000	\$20,428	\$0	\$20,428
51590000	RESERVES FOR STAFF BENE	4000	\$158	\$0	\$158
51625000	ST DISABILITY PMT	4000	\$123,447	\$0	\$123,447
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$392,600	\$0	\$392,600
51664000	NONTAX EMP CELL PH REIMB	0000	\$161	\$0	\$161
51664000	NONTAX EMP CELL PH REIMB	4000	\$78,808	\$0	\$78,808
TOTAL PERSONAL SERVICES			\$424,329,665	\$0	\$424,329,665

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

16050-University of North Carolina at Charlotte - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$30,623,397	\$1,835,385	\$32,458,782
52100000	PURCHASED CONTRACTUAL SERVICES- UNIVERSITY	0000	\$3,445,520	\$0	\$3,445,520
52110000	LEGAL SERVICES	0000	\$1,400	\$0	\$1,400
52150000	ACADEMIC SERVICES	0000	\$267,300	\$0	\$267,300
52200000	UTILITIES - UNIVERSITY	0000	\$16,157,966	\$0	\$16,157,966
52941000	EMP EDUCATION ASSIST PROG	0000	\$686	\$0	\$686
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$123,560	\$0	\$123,560
52950000	EMP MOVING EXPENSES	0000	\$150,000	\$0	\$150,000
52951000	STAFF TUITION WAIVER	0000	\$770,000	\$0	\$770,000
TOTAL PURCHASED SERVICES			\$51,539,829	\$1,835,385	\$53,375,214
53000000	SUPPLIES - UNIVERSITY	0000	\$15,172,479	\$3,000,000	\$18,172,479
TOTAL SUPPLIES			\$15,172,479	\$3,000,000	\$18,172,479
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$6,172,125	\$0	\$6,172,125
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$1,541,757	\$0	\$1,541,757
TOTAL PROPERTY PLANT & EQUIPMENT			\$7,713,882	\$0	\$7,713,882
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$3,754,560	\$0	\$3,754,560
55890000	OTHER ADMIN EXPENSE	0000	\$28,811	\$0	\$28,811
55900000	OTHER EXPENSES	0000	\$500	\$0	\$500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$3,783,871	\$0	\$3,783,871
56810000	EDUC AWAR-APPROP GRANTS	0000	\$938,695	\$0	\$938,695
56840000	ACADEMIC ENHANCE SCHLSHIP	0000	\$15,120,813	\$0	\$15,120,813
56875000	GRAD ASST TUITION AWARDS	0000	\$2,776,042	\$0	\$2,776,042

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

16050-University of North Carolina at Charlotte - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56881000	UNC CAMPUS SCHOLARSHIPS	0000	\$130,080	\$0	\$130,080
56890000	OTHER EDUCATIONAL AWARDS	0000	\$600	\$0	\$600
TOTAL AID AND PUBLIC ASSISTANCE			\$18,966,230	\$0	\$18,966,230
57110037	ESPC OPERATIONAL COSTS	0000	\$79,339	\$0	\$79,339
TOTAL RESERVES			\$79,339	\$0	\$79,339
58501000	MAND TRAN ENERGY SAV DEBT	0000	\$646,045	\$0	\$646,045
58600000	NONMAND INTRA-INST TFR	0000	\$73,120	\$0	\$73,120
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$719,165	\$0	\$719,165
TOTAL REQUIREMENTS			\$522,304,460	\$4,835,385	\$527,139,845
RECEIPTS					
42500138	STATE AID-SPORTS WAGERING	0000	\$1,164,615	\$1,835,385	\$3,000,000
42700009	FEDERAL RESEARCH GRANTS	0000	\$400,000	\$0	\$400,000
42800001	STATE RESEARCH GRANTS	0000	\$1,049,351	\$0	\$1,049,351
42908001	STATE AID-STABILIZATION□	0000	\$0	\$500,000	\$500,000
TOTAL GRANTS			\$2,613,966	\$2,335,385	\$4,949,351
44170000	UTILITY SALES & SERVICES	0000	\$4,700,000	\$0	\$4,700,000
44190000	OTHER SALES & SERVICES	0000	\$280,000	\$0	\$280,000
44195000	UNIV/CC AUXILIARY SALES	0000	\$24,000	\$0	\$24,000
44321000	SALE OF SURP PROP-NONOPER	0000	\$80,000	\$0	\$80,000
44410000	RENTAL OF REAL PROPERTY	0000	\$180,000	\$0	\$180,000
TOTAL SALES SERVICES & RENTALS			\$5,264,000	\$0	\$5,264,000
45500000	FINES PENAL ASSESS FEE	0000	\$450,000	\$0	\$450,000
45803000	TUIT/FEES-RECOV BAD DEBT	0000	\$450,000	\$0	\$450,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

16050-University of North Carolina at Charlotte - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
45810000	RESIDENT TUITION	0000	\$101,247,080	\$0	\$101,247,080
45820000	NON-RESIDENT TUITION	0000	\$79,868,658	\$0	\$79,868,658
45822000	NON-RES GRAD ASST WAIVERS	0000	(\$4,239,870)	\$0	(\$4,239,870)
45825000	NON-RES VETRNS TUIT WAIVR	0000	(\$8,008,000)	\$0	(\$8,008,000)
45831000	EXTENSION INSTRUCTION FEE	0000	\$10,175,000	\$0	\$10,175,000
45834000	SPECIAL FEES	0000	\$163,000	\$0	\$163,000
TOTAL FEES LICENSES & FINES			\$180,105,868	\$0	\$180,105,868
47116000	INSURANCE RECOV - NONOPER	0000	\$10,000	\$0	\$10,000
47127000	PROCUREMENT CARD REBATES	0000	\$78,000	\$0	\$78,000
47300000	INDIRECT(OVERHD) COST REC	0000	\$150,000	\$0	\$150,000
47994000	RETURNED CHECK FEE	0000	\$9,500	\$0	\$9,500
TOTAL MISCELLANEOUS			\$247,500	\$0	\$247,500
48600000	NONMAND INTRA-INST TFR	0000	\$2,488,383	\$0	\$2,488,383
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,488,383	\$0	\$2,488,383
TOTAL RECEIPTS			\$190,719,717	\$2,335,385	\$193,055,102
NET APPROPRIATION			\$331,584,743	\$2,500,000	\$334,084,743

POSITION COUNTS

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	828.082	0.000	828.082
51150000	EPA-TEACH SALARIES	4000	1,500.953	0.000	1,500.953
51210000	SPA-REG SALARIES	4000	1,137.143	0.000	1,137.143
51230000	LEO SALARIES	4000	42.000	0.000	42.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

POSITION COUNTS

REQUIREMENTS

TOTAL PERSONAL SERVICES	3,508.178	0.000	3,508.178
TOTAL POSITIONS	3,508.178	0.000	3,508.178

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16050-University of North Carolina at Charlotte - General Fund

150901-101 INSTRUCTION UNCC BC 16050

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$23,585,957	\$0	\$23,585,957
51150000	EPA-TEACH SALARIES	4000	\$167,117,070	\$0	\$167,117,070
51210000	SPA-REG SALARIES	4000	\$12,636,902	\$0	\$12,636,902
51310000	REG(N S) TEMP WAGES	4000	\$228,819	\$0	\$228,819
51350000	STU TEMP WAGES	4000	\$794,686	\$0	\$794,686
51460000	EPA&SPA-LONGVTY PAY	4000	\$84,107	\$0	\$84,107
51510000	SOCIAL SEC CONTRIB	4000	\$13,565,604	\$0	\$13,565,604
51520000	REG RETIRE CONTRIB	4000	\$8,082,163	\$0	\$8,082,163
51540000	OPT RETIRE CONTRIB	4000	\$18,541,167	\$0	\$18,541,167
51560000	MED INS CONTRIB	4000	\$15,988,396	\$0	\$15,988,396
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$14,400	\$0	\$14,400
51625000	ST DISABILITY PMT	4000	\$26,846	\$0	\$26,846
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$67,100	\$0	\$67,100
51664000	NONTAX EMP CELL PH REIMB	4000	\$11,002	\$0	\$11,002
TOTAL PERSONAL SERVICES			\$260,744,219	\$0	\$260,744,219
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$8,964,969	\$0	\$8,964,969
52100000	PURCHASED CONTRACTUAL SERVICES- UNIVERSITY	0000	\$551,902	\$0	\$551,902
52150000	ACADEMIC SERVICES	0000	\$196,000	\$0	\$196,000
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$55,500	\$0	\$55,500
52950000	EMP MOVING EXPENSES	0000	\$150,000	\$0	\$150,000
TOTAL PURCHASED SERVICES			\$9,918,371	\$0	\$9,918,371

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

150901-101 INSTRUCTION UNCC BC 16050

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53000000	SUPPLIES - UNIVERSITY	0000	\$8,189,141	\$3,000,000	\$11,189,141
TOTAL SUPPLIES			\$8,189,141	\$3,000,000	\$11,189,141
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$3,135,120	\$0	\$3,135,120
TOTAL PROPERTY PLANT & EQUIPMENT			\$3,135,120	\$0	\$3,135,120
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$204,124	\$0	\$204,124
55890000	OTHER ADMIN EXPENSE	0000	\$11	\$0	\$11
55900000	OTHER EXPENSES	0000	\$500	\$0	\$500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$204,635	\$0	\$204,635
REQUIREMENTS			\$282,191,486	\$3,000,000	\$285,191,486
RECEIPTS					
42908001	STATE AID-STABILIZATION□	0000	\$0	\$500,000	\$500,000
TOTAL GRANTS			\$0	\$500,000	\$500,000
44190000	OTHER SALES & SERVICES	0000	\$75,000	\$0	\$75,000
TOTAL SALES SERVICES & RENTALS			\$75,000	\$0	\$75,000
45834000	SPECIAL FEES	0000	\$161,000	\$0	\$161,000
TOTAL FEES LICENSES & FINES			\$161,000	\$0	\$161,000
RECEIPTS			\$236,000	\$500,000	\$736,000
NET APPROPRIATION			\$281,955,486	\$2,500,000	\$284,455,486

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	213.527	0.000	213.527
51150000	EPA-TEACH SALARIES	4000	1,497.693	0.000	1,497.693

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2025-27

Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	4000	230.684	0.000	230.684
TOTAL PERSONAL SERVICES			1,941.904	0.000	1,941.904
TOTAL POSITIONS			1,941.904	0.000	1,941.904

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16050-University of North Carolina at Charlotte - General Fund

150903-103 NON-CRED & RECPT-SUPT INSTR UNCC BC 16050

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$802,038	\$0	\$802,038
51150000	EPA-TEACH SALARIES	4000	\$190,834	\$0	\$190,834
51210000	SPA-REG SALARIES	4000	\$808,439	\$0	\$808,439
51310000	REG(N S) TEMP WAGES	4000	\$26,759	\$0	\$26,759
51460000	EPA&SPA-LONGVTY PAY	4000	\$2,686	\$0	\$2,686
51510000	SOCIAL SEC CONTRIB	4000	\$96,554	\$0	\$96,554
51520000	REG RETIRE CONTRIB	4000	\$149,175	\$0	\$149,175
51540000	OPT RETIRE CONTRIB	4000	\$121,030	\$0	\$121,030
51560000	MED INS CONTRIB	4000	\$203,618	\$0	\$203,618
TOTAL PERSONAL SERVICES			\$2,401,133	\$0	\$2,401,133
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$7,599,652	\$0	\$7,599,652
52150000	ACADEMIC SERVICES	0000	\$70,000	\$0	\$70,000
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$4,500	\$0	\$4,500
TOTAL PURCHASED SERVICES			\$7,674,152	\$0	\$7,674,152
53000000	SUPPLIES - UNIVERSITY	0000	\$8,670	\$0	\$8,670
TOTAL SUPPLIES			\$8,670	\$0	\$8,670
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$10,777	\$0	\$10,777
TOTAL PROPERTY PLANT & EQUIPMENT			\$10,777	\$0	\$10,777
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$7,148	\$0	\$7,148
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$7,148	\$0	\$7,148
58600000	NONMAND INTRA-INST TFR	0000	\$73,120	\$0	\$73,120
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$73,120	\$0	\$73,120

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

150903-103 NON-CRED & RECPT-SUPT INSTR UNCC BC 16050

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
REQUIREMENTS			\$10,175,000	\$0	\$10,175,000
RECEIPTS					
45831000	EXTENSION INSTRUCTION FEE	0000	\$10,175,000	\$0	\$10,175,000
TOTAL FEES LICENSES & FINES			\$10,175,000	\$0	\$10,175,000
RECEIPTS			\$10,175,000	\$0	\$10,175,000
NET APPROPRIATION			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	8.600	0.000	8.600
51150000	EPA-TEACH SALARIES	4000	3.260	0.000	3.260
51210000	SPA-REG SALARIES	4000	13.850	0.000	13.850
TOTAL PERSONAL SERVICES			25.710	0.000	25.710
TOTAL POSITIONS			25.710	0.000	25.710

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16050-University of North Carolina at Charlotte - General Fund

150905-110 ORGANIZED RESEARCH UNCC BC 16050

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$552,048	\$0	\$552,048
51210000	SPA-REG SALARIES	4000	\$455,684	\$0	\$455,684
51310000	REG(N S) TEMP WAGES	4000	\$1,000	\$0	\$1,000
51350000	STU TEMP WAGES	4000	\$36,000	\$0	\$36,000
51460000	EPA&SPA-LONGVTY PAY	4000	\$562	\$0	\$562
51510000	SOCIAL SEC CONTRIB	4000	\$56,651	\$0	\$56,651
51520000	REG RETIRE CONTRIB	4000	\$102,258	\$0	\$102,258
51540000	OPT RETIRE CONTRIB	4000	\$46,765	\$0	\$46,765
51560000	MED INS CONTRIB	4000	\$126,108	\$0	\$126,108
TOTAL PERSONAL SERVICES			\$1,377,076	\$0	\$1,377,076
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$570,055	\$0	\$570,055
52100000	PURCHASED CONTRACTUAL SERVICES- UNIVERSITY	0000	\$2,000	\$0	\$2,000
TOTAL PURCHASED SERVICES			\$572,055	\$0	\$572,055
53000000	SUPPLIES - UNIVERSITY	0000	\$142,663	\$0	\$142,663
TOTAL SUPPLIES			\$142,663	\$0	\$142,663
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$175,343	\$0	\$175,343
TOTAL PROPERTY PLANT & EQUIPMENT			\$175,343	\$0	\$175,343
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$60,612	\$0	\$60,612
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$60,612	\$0	\$60,612
REQUIREMENTS			\$2,327,749	\$0	\$2,327,749
NET APPROPRIATION			\$2,327,749	\$0	\$2,327,749

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	6.000	0.000	6.000
51210000	SPA-REG SALARIES	4000	6.537	0.000	6.537
TOTAL PERSONAL SERVICES			12.537	0.000	12.537
TOTAL POSITIONS			12.537	0.000	12.537

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16050-University of North Carolina at Charlotte - General Fund

150906-112 UNC SYSTEM LAB SCHOOLS UNCC BC 16050

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$397,432	\$0	\$397,432
51210000	SPA-REG SALARIES	4000	\$4,867	\$0	\$4,867
51460000	EPA&SPA-LONGVTY PAY	4000	\$46	\$0	\$46
51510000	SOCIAL SEC CONTRIB	4000	\$32,229	\$0	\$32,229
51520000	REG RETIRE CONTRIB	4000	\$6,747	\$0	\$6,747
51540000	OPT RETIRE CONTRIB	4000	\$51,612	\$0	\$51,612
51560000	MED INS CONTRIB	4000	\$58,168	\$0	\$58,168
TOTAL PERSONAL SERVICES			\$551,101	\$0	\$551,101
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,499,351	\$0	\$1,499,351
TOTAL PURCHASED SERVICES			\$1,499,351	\$0	\$1,499,351
53000000	SUPPLIES - UNIVERSITY	0000	\$24,231	\$0	\$24,231
TOTAL SUPPLIES			\$24,231	\$0	\$24,231
REQUIREMENTS			\$2,074,683	\$0	\$2,074,683
RECEIPTS					
42700009	FEDERAL RESEARCH GRANTS	0000	\$300,000	\$0	\$300,000
42800001	STATE RESEARCH GRANTS	0000	\$1,049,351	\$0	\$1,049,351
TOTAL GRANTS			\$1,349,351	\$0	\$1,349,351
47300000	INDIRECT(OVERHD) COST REC	0000	\$150,000	\$0	\$150,000
TOTAL MISCELLANEOUS			\$150,000	\$0	\$150,000
RECEIPTS			\$1,499,351	\$0	\$1,499,351
NET APPROPRIATION			\$575,332	\$0	\$575,332

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	33.561	0.000	33.561
51210000	SPA-REG SALARIES	4000	1.830	0.000	1.830
TOTAL PERSONAL SERVICES			35.391	0.000	35.391
TOTAL POSITIONS			35.391	0.000	35.391

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16050-University of North Carolina at Charlotte - General Fund

150907-142 COMMUNITY SERVICES UNCC BC 16050

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$1,423,395	\$0	\$1,423,395
51210000	SPA-REG SALARIES	4000	\$366,565	\$0	\$366,565
51310000	REG(N S) TEMP WAGES	4000	\$71,388	\$0	\$71,388
51350000	STU TEMP WAGES	4000	\$12,980	\$0	\$12,980
51460000	EPA&SPA-LONGVTY PAY	4000	\$2,612	\$0	\$2,612
51510000	SOCIAL SEC CONTRIB	4000	\$141,752	\$0	\$141,752
51520000	REG RETIRE CONTRIB	4000	\$201,390	\$0	\$201,390
51540000	OPT RETIRE CONTRIB	4000	\$137,184	\$0	\$137,184
51560000	MED INS CONTRIB	4000	\$128,771	\$0	\$128,771
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$9	\$0	\$9
TOTAL PERSONAL SERVICES			\$2,486,046	\$0	\$2,486,046
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$97,234	\$0	\$97,234
52100000	PURCHASED CONTRACTUAL SERVICES- UNIVERSITY	0000	\$51,826	\$0	\$51,826
TOTAL PURCHASED SERVICES			\$149,060	\$0	\$149,060
53000000	SUPPLIES - UNIVERSITY	0000	\$37,034	\$0	\$37,034
TOTAL SUPPLIES			\$37,034	\$0	\$37,034
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$6,000	\$0	\$6,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$6,000	\$0	\$6,000
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$70,600	\$0	\$70,600
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$70,600	\$0	\$70,600
56890000	OTHER EDUCATIONAL AWARDS	0000	\$600	\$0	\$600

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

150907-142 COMMUNITY SERVICES UNCC BC 16050

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL AID AND PUBLIC ASSISTANCE			\$600	\$0	\$600
REQUIREMENTS			\$2,749,340	\$0	\$2,749,340
NET APPROPRIATION			\$2,749,340	\$0	\$2,749,340

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	13.886	0.000	13.886
51210000	SPA-REG SALARIES	4000	6.000	0.000	6.000
TOTAL PERSONAL SERVICES			19.886	0.000	19.886
TOTAL POSITIONS			19.886	0.000	19.886

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16050-University of North Carolina at Charlotte - General Fund

150908-151 LIBRARIES UNCC BC 16050

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$3,842,063	\$0	\$3,842,063
51210000	SPA-REG SALARIES	4000	\$2,157,992	\$0	\$2,157,992
51310000	REG(N S) TEMP WAGES	4000	\$144,559	\$0	\$144,559
51350000	STU TEMP WAGES	4000	\$50,194	\$0	\$50,194
51460000	EPA&SPA-LONGVTY PAY	4000	\$33,923	\$0	\$33,923
51510000	SOCIAL SEC CONTRIB	4000	\$389,149	\$0	\$389,149
51520000	REG RETIRE CONTRIB	4000	\$497,651	\$0	\$497,651
51540000	OPT RETIRE CONTRIB	4000	\$359,698	\$0	\$359,698
51560000	MED INS CONTRIB	4000	\$1,146,770	\$0	\$1,146,770
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$2,499	\$0	\$2,499
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$24,300	\$0	\$24,300
TOTAL PERSONAL SERVICES			\$8,648,798	\$0	\$8,648,798
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$758,379	\$0	\$758,379
52100000	PURCHASED CONTRACTUAL SERVICES- UNIVERSITY	0000	\$113,793	\$0	\$113,793
TOTAL PURCHASED SERVICES			\$872,172	\$0	\$872,172
53000000	SUPPLIES - UNIVERSITY	0000	\$107,098	\$0	\$107,098
TOTAL SUPPLIES			\$107,098	\$0	\$107,098
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$12,066	\$0	\$12,066
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$1,541,757	\$0	\$1,541,757
TOTAL PROPERTY PLANT & EQUIPMENT			\$1,553,823	\$0	\$1,553,823
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$31,000	\$0	\$31,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

150908-151 LIBRARIES UNCC BC 16050

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$31,000	\$0	\$31,000
REQUIREMENTS			\$11,212,891	\$0	\$11,212,891
RECEIPTS					
45500000	FINES PENAL ASSESS FEE	0000	\$5,000	\$0	\$5,000
45834000	SPECIAL FEES	0000	\$2,000	\$0	\$2,000
TOTAL FEES LICENSES & FINES			\$7,000	\$0	\$7,000
RECEIPTS			\$7,000	\$0	\$7,000
NET APPROPRIATION			\$11,205,891	\$0	\$11,205,891

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	43.000	0.000	43.000
51210000	SPA-REG SALARIES	4000	42.750	0.000	42.750
TOTAL PERSONAL SERVICES			85.750	0.000	85.750
TOTAL POSITIONS			85.750	0.000	85.750

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16050-University of North Carolina at Charlotte - General Fund

150909-152 GENERAL ACADEMIC SUPPORT UNCC BC 16050

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$24,152,855	\$0	\$24,152,855
51210000	SPA-REG SALARIES	4000	\$10,121,484	\$0	\$10,121,484
51310000	REG(N S) TEMP WAGES	4000	\$37,834	\$0	\$37,834
51350000	STU TEMP WAGES	4000	\$237,830	\$0	\$237,830
51460000	EPA&SPA-LONGVTY PAY	4000	\$33,515	\$0	\$33,515
51510000	SOCIAL SEC CONTRIB	4000	\$2,690,853	\$0	\$2,690,853
51520000	REG RETIRE CONTRIB	4000	\$3,291,533	\$0	\$3,291,533
51540000	OPT RETIRE CONTRIB	4000	\$2,937,808	\$0	\$2,937,808
51560000	MED INS CONTRIB	4000	\$3,442,909	\$0	\$3,442,909
51590000	RESERVES FOR STAFF BENE	4000	\$158	\$0	\$158
51625000	ST DISABILITY PMT	4000	\$11,922	\$0	\$11,922
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$300	\$0	\$300
51664000	NONTAX EMP CELL PH REIMB	4000	\$4,360	\$0	\$4,360
TOTAL PERSONAL SERVICES			\$46,963,361	\$0	\$46,963,361
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$2,505,467	\$0	\$2,505,467
52100000	PURCHASED CONTRACTUAL SERVICES- UNIVERSITY	0000	\$281,798	\$0	\$281,798
52150000	ACADEMIC SERVICES	0000	\$1,300	\$0	\$1,300
TOTAL PURCHASED SERVICES			\$2,788,565	\$0	\$2,788,565
53000000	SUPPLIES - UNIVERSITY	0000	\$2,052,849	\$0	\$2,052,849
TOTAL SUPPLIES			\$2,052,849	\$0	\$2,052,849
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$277,500	\$0	\$277,500

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

150909-152 GENERAL ACADEMIC SUPPORT UNCC BC 16050

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL PROPERTY PLANT & EQUIPMENT			\$277,500	\$0	\$277,500
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$1,515,697	\$0	\$1,515,697
55890000	OTHER ADMIN EXPENSE	0000	\$3,500	\$0	\$3,500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,519,197	\$0	\$1,519,197
REQUIREMENTS			\$53,601,472	\$0	\$53,601,472
RECEIPTS					
44190000	OTHER SALES & SERVICES	0000	\$130,000	\$0	\$130,000
44195000	UNIV/CC AUXILIARY SALES	0000	\$14,000	\$0	\$14,000
TOTAL SALES SERVICES & RENTALS			\$144,000	\$0	\$144,000
48600000	NONMAND INTRA-INST TFR	0000	\$1,661,999	\$0	\$1,661,999
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,661,999	\$0	\$1,661,999
RECEIPTS			\$1,805,999	\$0	\$1,805,999
NET APPROPRIATION			\$51,795,473	\$0	\$51,795,473

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	235.714	0.000	235.714
51210000	SPA-REG SALARIES	4000	130.953	0.000	130.953
TOTAL PERSONAL SERVICES			366.667	0.000	366.667
TOTAL POSITIONS			366.667	0.000	366.667

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16050-University of North Carolina at Charlotte - General Fund

150910-160 STUDENT SERVICES UNCC BC 16050

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$7,313,078	\$0	\$7,313,078
51210000	SPA-REG SALARIES	4000	\$6,091,146	\$0	\$6,091,146
51310000	REG(N S) TEMP WAGES	4000	\$21,325	\$0	\$21,325
51350000	STU TEMP WAGES	4000	\$471,463	\$0	\$471,463
51410000	OT PAY	4000	\$859	\$0	\$859
51420000	HOLIDAY PAY	4000	\$11,885	\$0	\$11,885
51460000	EPA&SPA-LONGVTY PAY	4000	\$62,662	\$0	\$62,662
51510000	SOCIAL SEC CONTRIB	4000	\$1,003,990	\$0	\$1,003,990
51520000	REG RETIRE CONTRIB	4000	\$1,870,111	\$0	\$1,870,111
51540000	OPT RETIRE CONTRIB	4000	\$623,748	\$0	\$623,748
51560000	MED INS CONTRIB	4000	\$2,071,954	\$0	\$2,071,954
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$183	\$0	\$183
51625000	ST DISABILITY PMT	4000	\$71,412	\$0	\$71,412
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$5,800	\$0	\$5,800
51664000	NONTAX EMP CELL PH REIMB	4000	\$6,005	\$0	\$6,005
TOTAL PERSONAL SERVICES			\$19,625,621	\$0	\$19,625,621
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,099,985	\$0	\$1,099,985
52100000	PURCHASED CONTRACTUAL SERVICES- UNIVERSITY	0000	\$56,905	\$0	\$56,905
TOTAL PURCHASED SERVICES			\$1,156,890	\$0	\$1,156,890
53000000	SUPPLIES - UNIVERSITY	0000	\$1,544,973	\$0	\$1,544,973
TOTAL SUPPLIES			\$1,544,973	\$0	\$1,544,973

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

150910-160 STUDENT SERVICES UNCC BC 16050

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$243,762	\$0	\$243,762
TOTAL PROPERTY PLANT & EQUIPMENT			\$243,762	\$0	\$243,762
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$60,547	\$0	\$60,547
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$60,547	\$0	\$60,547
REQUIREMENTS			\$22,631,793	\$0	\$22,631,793
RECEIPTS					
42700009	FEDERAL RESEARCH GRANTS	0000	\$100,000	\$0	\$100,000
TOTAL GRANTS			\$100,000	\$0	\$100,000
RECEIPTS			\$100,000	\$0	\$100,000
NET APPROPRIATION			\$22,531,793	\$0	\$22,531,793

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	90.244	0.000	90.244
51210000	SPA-REG SALARIES	4000	118.424	0.000	118.424
TOTAL PERSONAL SERVICES			208.668	0.000	208.668
TOTAL POSITIONS			208.668	0.000	208.668

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16050-University of North Carolina at Charlotte - General Fund

150911-170 INSTITUTIONAL SUPPORT UNCC BC 16050

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$17,875,415	\$0	\$17,875,415
51210000	SPA-REG SALARIES	4000	\$13,973,961	\$0	\$13,973,961
51310000	REG(N S) TEMP WAGES	4000	\$71,066	\$0	\$71,066
51350000	STU TEMP WAGES	4000	\$189,338	\$0	\$189,338
51460000	EPA&SPA-LONGVTY PAY	4000	\$84,219	\$0	\$84,219
51510000	SOCIAL SEC CONTRIB	4000	\$2,259,583	\$0	\$2,259,583
51520000	REG RETIRE CONTRIB	4000	\$3,755,916	\$0	\$3,755,916
51540000	OPT RETIRE CONTRIB	4000	\$1,667,057	\$0	\$1,667,057
51560000	MED INS CONTRIB	4000	\$4,471,453	\$0	\$4,471,453
51575000	EMPLOYEE ASSISTANCE PROGR	4000	\$30,000	\$0	\$30,000
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$8,500	\$0	\$8,500
51664000	NONTAX EMP CELL PH REIMB	0000	\$161	\$0	\$161
51664000	NONTAX EMP CELL PH REIMB	4000	\$21,941	\$0	\$21,941
TOTAL PERSONAL SERVICES			\$44,408,610	\$0	\$44,408,610
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$5,296,876	\$0	\$5,296,876
52100000	PURCHASED CONTRACTUAL SERVICES- UNIVERSITY	0000	\$506,290	\$0	\$506,290
52110000	LEGAL SERVICES	0000	\$550	\$0	\$550
52941000	EMP EDUCATION ASSIST PROG	0000	\$686	\$0	\$686
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$51,545	\$0	\$51,545
TOTAL PURCHASED SERVICES			\$5,855,947	\$0	\$5,855,947
53000000	SUPPLIES - UNIVERSITY	0000	\$787,698	\$0	\$787,698

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

150911-170 INSTITUTIONAL SUPPORT UNCC BC 16050

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL SUPPLIES			\$787,698	\$0	\$787,698
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$310,981	\$0	\$310,981
TOTAL PROPERTY PLANT & EQUIPMENT			\$310,981	\$0	\$310,981
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$1,094,113	\$0	\$1,094,113
55890000	OTHER ADMIN EXPENSE	0000	\$25,300	\$0	\$25,300
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,119,413	\$0	\$1,119,413
REQUIREMENTS			\$52,482,649	\$0	\$52,482,649
RECEIPTS					
44321000	SALE OF SURP PROP-NONOPER	0000	\$80,000	\$0	\$80,000
TOTAL SALES SERVICES & RENTALS			\$80,000	\$0	\$80,000
45500000	FINES PENAL ASSESS FEE	0000	\$445,000	\$0	\$445,000
TOTAL FEES LICENSES & FINES			\$445,000	\$0	\$445,000
47127000	PROCUREMENT CARD REBATES	0000	\$78,000	\$0	\$78,000
47994000	RETURNED CHECK FEE	0000	\$9,500	\$0	\$9,500
TOTAL MISCELLANEOUS			\$87,500	\$0	\$87,500
48600000	NONMAND INTRA-INST TFR	0000	\$826,384	\$0	\$826,384
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$826,384	\$0	\$826,384
RECEIPTS			\$1,438,884	\$0	\$1,438,884
NET APPROPRIATION			\$51,043,765	\$0	\$51,043,765

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	148.855	0.000	148.855

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2025-27

Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	4000	212.121	0.000	212.121
TOTAL PERSONAL SERVICES			360.976	0.000	360.976
TOTAL POSITIONS			360.976	0.000	360.976

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16050-University of North Carolina at Charlotte - General Fund

150912-180 PHYSICAL PLANT OPERATION UNCC BC 16050

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$2,998,859	\$0	\$2,998,859
51210000	SPA-REG SALARIES	4000	\$19,242,403	\$0	\$19,242,403
51230000	LEO SALARIES	4000	\$2,894,950	\$0	\$2,894,950
51310000	REG(N S) TEMP WAGES	4000	\$322,883	\$0	\$322,883
51350000	STU TEMP WAGES	4000	\$66,000	\$0	\$66,000
51410000	OT PAY	4000	\$22,804	\$0	\$22,804
51420000	HOLIDAY PAY	4000	\$572,656	\$0	\$572,656
51460000	EPA&SPA-LONGVTY PAY	4000	\$58,198	\$0	\$58,198
51510000	SOCIAL SEC CONTRIB	4000	\$2,157,840	\$0	\$2,157,840
51520000	REG RETIRE CONTRIB	4000	\$4,424,093	\$0	\$4,424,093
51530000	LEO RETIRE CONTRIB	4000	\$736,782	\$0	\$736,782
51540000	OPT RETIRE CONTRIB	4000	\$367,329	\$0	\$367,329
51560000	MED INS CONTRIB	4000	\$1,697,448	\$0	\$1,697,448
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$105	\$0	\$105
51577000	UI INS 1% PAYMENT TO DES	4000	\$20,428	\$0	\$20,428
51625000	ST DISABILITY PMT	4000	\$13,267	\$0	\$13,267
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$286,600	\$0	\$286,600
51664000	NONTAX EMP CELL PH REIMB	4000	\$35,500	\$0	\$35,500
TOTAL PERSONAL SERVICES			\$35,918,145	\$0	\$35,918,145
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$2,131,238	\$0	\$2,131,238
52100000	PURCHASED CONTRACTUAL SERVICES- UNIVERSITY	0000	\$1,881,006	\$0	\$1,881,006

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

150912-180 PHYSICAL PLANT OPERATION UNCC BC 16050

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52110000	LEGAL SERVICES	0000	\$850	\$0	\$850
52200000	UTILITIES - UNIVERSITY	0000	\$16,157,966	\$0	\$16,157,966
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$12,015	\$0	\$12,015
TOTAL PURCHASED SERVICES			\$20,183,075	\$0	\$20,183,075
53000000	SUPPLIES - UNIVERSITY	0000	\$2,278,122	\$0	\$2,278,122
TOTAL SUPPLIES			\$2,278,122	\$0	\$2,278,122
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$2,000,576	\$0	\$2,000,576
TOTAL PROPERTY PLANT & EQUIPMENT			\$2,000,576	\$0	\$2,000,576
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$710,719	\$0	\$710,719
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$710,719	\$0	\$710,719
58501000	MAND TRAN ENERGY SAV DEBT	0000	\$646,045	\$0	\$646,045
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$646,045	\$0	\$646,045
REQUIREMENTS			\$61,736,682	\$0	\$61,736,682
RECEIPTS					
44170000	UTILITY SALES & SERVICES	0000	\$4,700,000	\$0	\$4,700,000
44190000	OTHER SALES & SERVICES	0000	\$75,000	\$0	\$75,000
44195000	UNIV/CC AUXILIARY SALES	0000	\$10,000	\$0	\$10,000
44410000	RENTAL OF REAL PROPERTY	0000	\$180,000	\$0	\$180,000
TOTAL SALES SERVICES & RENTALS			\$4,965,000	\$0	\$4,965,000
47116000	INSURANCE RECOV - NONOPER	0000	\$10,000	\$0	\$10,000
TOTAL MISCELLANEOUS			\$10,000	\$0	\$10,000
RECEIPTS			\$4,975,000	\$0	\$4,975,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

150912-180 PHYSICAL PLANT OPERATION UNCC BC 16050

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
NET APPROPRIATION			\$56,761,682	\$0	\$56,761,682

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	29.695	0.000	29.695
51210000	SPA-REG SALARIES	4000	373.994	0.000	373.994
51230000	LEO SALARIES	4000	42.000	0.000	42.000
TOTAL PERSONAL SERVICES			445.689	0.000	445.689
TOTAL POSITIONS			445.689	0.000	445.689

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16050-University of North Carolina at Charlotte - General Fund

150913-230 STUDENT FINANCIAL AID UNCC BC 16050

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51350000	STU TEMP WAGES	4000	\$141,131	\$0	\$141,131
TOTAL PERSONAL SERVICES			\$141,131	\$0	\$141,131
56810000	EDUC AWAR-APPROP GRANTS	0000	\$938,695	\$0	\$938,695
56840000	ACADEMIC ENHANCE SCHLSHIP	0000	\$15,120,813	\$0	\$15,120,813
56875000	GRAD ASST TUITION AWARDS	0000	\$2,776,042	\$0	\$2,776,042
56881000	UNC CAMPUS SCHOLARSHIPS	0000	\$130,080	\$0	\$130,080
TOTAL AID AND PUBLIC ASSISTANCE			\$18,965,630	\$0	\$18,965,630
REQUIREMENTS			\$19,106,761	\$0	\$19,106,761
NET APPROPRIATION			\$19,106,761	\$0	\$19,106,761

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16050-University of North Carolina at Charlotte - General Fund

150915-252 OTHER RESERVES UNCC BC 16050

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
57110037	ESPC OPERATIONAL COSTS	0000	\$79,339	\$0	\$79,339
TOTAL RESERVES			\$79,339	\$0	\$79,339
REQUIREMENTS			\$79,339	\$0	\$79,339
NET APPROPRIATION			\$79,339	\$0	\$79,339

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16050-University of North Carolina at Charlotte - General Fund

150917-990 MULTI-ACTIVITY UNCC BC 16050

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52951000	STAFF TUITION WAIVER	0000	\$770,000	\$0	\$770,000
TOTAL PURCHASED SERVICES			\$770,000	\$0	\$770,000
REQUIREMENTS			\$770,000	\$0	\$770,000
RECEIPTS					
45803000	TUIT/FEES-RECOV BAD DEBT	0000	\$450,000	\$0	\$450,000
45810000	RESIDENT TUITION	0000	\$101,247,080	\$0	\$101,247,080
45820000	NON-RESIDENT TUITION	0000	\$79,868,658	\$0	\$79,868,658
45822000	NON-RES GRAD ASST WAIVERS	0000	(\$4,239,870)	\$0	(\$4,239,870)
45825000	NON-RES VETRNS TUIT WAIVR	0000	(\$8,008,000)	\$0	(\$8,008,000)
TOTAL FEES LICENSES & FINES			\$169,317,868	\$0	\$169,317,868
RECEIPTS			\$169,317,868	\$0	\$169,317,868
NET APPROPRIATION			(\$168,547,868)	\$0	(\$168,547,868)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16050-University of North Carolina at Charlotte - General Fund

150921-209 COLLEGIATE ATHLETICS UNCC BC 16050

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$841,994	\$0	\$841,994
51510000	SOCIAL SEC CONTRIB	4000	\$64,413	\$0	\$64,413
51540000	OPT RETIRE CONTRIB	4000	\$117,542	\$0	\$117,542
51560000	MED INS CONTRIB	4000	\$40,475	\$0	\$40,475
TOTAL PERSONAL SERVICES			\$1,064,424	\$0	\$1,064,424
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$100,191	\$1,835,385	\$1,935,576
TOTAL PURCHASED SERVICES			\$100,191	\$1,835,385	\$1,935,576
REQUIREMENTS			\$1,164,615	\$1,835,385	\$3,000,000
RECEIPTS					
42500138	STATE AID-SPORTS WAGERING	0000	\$1,164,615	\$1,835,385	\$3,000,000
TOTAL GRANTS			\$1,164,615	\$1,835,385	\$3,000,000
RECEIPTS			\$1,164,615	\$1,835,385	\$3,000,000
NET APPROPRIATION			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	5.000	0.000	5.000
TOTAL PERSONAL SERVICES			5.000	0.000	5.000
TOTAL POSITIONS			5.000	0.000	5.000