



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, and SL 2026-42 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 16082

CAMPUS/AGENCY NAME: University of North Carolina at Pembroke - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$115,288,721
LESS ESTIMATED RECEIPTS	\$19,814,868
NET APPROPRIATION	\$95,473,853

A handwritten signature in cursive script that reads 'Kristin Walker'.

Approved - September 9, 2026

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

16082-University of North Carolina at Pembroke - General Fund

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
152001	101 INSTRUCTION UNCP BC 16082	\$49,844,706	\$0	\$49,844,706
152003	103 NON-CRED & RECPT-SUPT INSTR UNCP BC 16082	\$50,000	\$0	\$50,000
152006	142 COMMUNITY SERVICES UNCP BC 16082	\$1,223,616	\$0	\$1,223,616
152007	151 LIBRARIES UNCP BC 16082	\$2,964,026	\$0	\$2,964,026
152008	152 GENERAL ACADEMIC SUPPORT UNCP BC 16082	\$13,788,307	\$0	\$13,788,307
152009	160 STUDENT SERVICES UNCP BC 16082	\$9,799,727	\$0	\$9,799,727
152010	170 INSTITUTIONAL SUPPORT UNCP BC 16082	\$16,170,707	\$0	\$16,170,707
152011	180 PHYSICAL PLANT OPERATION UNCP BC 16082	\$15,348,805	\$0	\$15,348,805
152012	230 STUDENT FINANCIAL AID UNCP BC 16082	\$3,498,827	\$0	\$3,498,827
152019	209 COLLEGIATE ATHLETICS UNCP BC 16082	\$1,164,615	\$1,435,385	\$2,600,000
Total REQUIREMENTS		\$113,853,336	\$1,435,385	\$115,288,721
RECEIPTS				
152001	101 INSTRUCTION UNCP BC 16082	\$55	\$0	\$55
152003	103 NON-CRED & RECPT-SUPT INSTR UNCP BC 16082	\$50,000	\$0	\$50,000
152007	151 LIBRARIES UNCP BC 16082	\$18,032	\$0	\$18,032
152008	152 GENERAL ACADEMIC SUPPORT UNCP BC 16082	\$69,084	\$0	\$69,084
152009	160 STUDENT SERVICES UNCP BC 16082	\$199,533	\$0	\$199,533
152010	170 INSTITUTIONAL SUPPORT UNCP BC 16082	\$78,868	\$0	\$78,868
152011	180 PHYSICAL PLANT OPERATION UNCP BC 16082	\$102,563	\$0	\$102,563
152015	990 MULTI-ACTIVITY UNCP BC 16082	\$16,696,733	\$0	\$16,696,733
152019	209 COLLEGIATE ATHLETICS UNCP BC 16082	\$1,164,615	\$1,435,385	\$2,600,000
Total RECEIPTS		\$18,379,483	\$1,435,385	\$19,814,868
NET APPROPRIATION		\$95,473,853	\$0	\$95,473,853

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

Position Counts

REQUIREMENTS

152001	101 INSTRUCTION UNCP BC 16082	380.456	0.000	380.456
152006	142 COMMUNITY SERVICES UNCP BC 16082	8.800	0.000	8.800
152007	151 LIBRARIES UNCP BC 16082	24.000	0.000	24.000
152008	152 GENERAL ACADEMIC SUPPORT UNCP BC 16082	91.301	0.000	91.301
152009	160 STUDENT SERVICES UNCP BC 16082	80.940	0.000	80.940
152010	170 INSTITUTIONAL SUPPORT UNCP BC 16082	130.536	0.000	130.536
152011	180 PHYSICAL PLANT OPERATION UNCP BC 16082	138.852	0.000	138.852
TOTAL POSITIONS		854.885	0.000	854.885

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

16082-University of North Carolina at Pembroke - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$17,471,128	\$0	\$17,471,128
51150000	EPA-TEACH SALARIES	4000	\$33,351,099	\$0	\$33,351,099
51210000	SPA-REG SALARIES	4000	\$15,719,426	\$0	\$15,719,426
51230000	LEO SALARIES	4000	\$1,193,481	\$0	\$1,193,481
51310000	REG(N S) TEMP WAGES	4000	\$412,882	\$0	\$412,882
51320000	CONTR EMPL PER IRS	4000	\$22,500	\$0	\$22,500
51350000	STU TEMP WAGES	4000	\$660,992	\$0	\$660,992
51410000	OT PAY	4000	\$1,628	\$0	\$1,628
51420000	HOLIDAY PAY	4000	\$6,534	\$0	\$6,534
51430000	SHIFT PREM PAY	4000	\$17,339	\$0	\$17,339
51440000	CALLBK/STBY PREM PAY	4000	\$117,042	\$0	\$117,042
51460000	EPA&SPA-LONGVTY PAY	4000	\$232,569	\$0	\$232,569
51510000	SOCIAL SEC CONTRIB	4000	\$4,881,046	\$0	\$4,881,046
51520000	REG RETIRE CONTRIB	4000	\$9,082,193	\$0	\$9,082,193
51530000	LEO RETIRE CONTRIB	4000	\$374,869	\$0	\$374,869
51540000	OPT RETIRE CONTRIB	4000	\$3,739,271	\$0	\$3,739,271
51560000	MED INS CONTRIB	4000	\$7,371,188	\$0	\$7,371,188
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$22,677	\$0	\$22,677
51575000	EMPLOYEE ASSISTANCE PROGR	4000	\$4,000	\$0	\$4,000
51577000	UI INS 1% PAYMENT TO DES	4000	\$40,000	\$0	\$40,000
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$281,394	\$0	\$281,394
51660000	TAX EMP REIMB/ALLOW	4000	\$19,045	\$0	\$19,045
TOTAL PERSONAL SERVICES			\$95,022,303	\$0	\$95,022,303

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

16082-University of North Carolina at Pembroke - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,651,500	\$1,435,385	\$3,086,885
52100000	PURCHASED CONTRACTUAL SERVICES- UNIVERSITY	0000	\$7,561,861	\$0	\$7,561,861
52200000	UTILITIES - UNIVERSITY	0000	\$2,207,512	\$0	\$2,207,512
52711000	TRANSP AIR - IN STATE	0000	\$54,836	\$0	\$54,836
TOTAL PURCHASED SERVICES			\$11,475,709	\$1,435,385	\$12,911,094
53000000	SUPPLIES - UNIVERSITY	0000	\$1,340,301	\$0	\$1,340,301
TOTAL SUPPLIES			\$1,340,301	\$0	\$1,340,301
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$609,121	\$0	\$609,121
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$834,224	\$0	\$834,224
TOTAL PROPERTY PLANT & EQUIPMENT			\$1,443,345	\$0	\$1,443,345
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$1,072,851	\$0	\$1,072,851
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,072,851	\$0	\$1,072,851
56810000	EDUC AWAR-APPROP GRANTS	0000	\$452,200	\$0	\$452,200
56840000	ACADEMIC ENHANCE SCHLSHIP	0000	\$1,801,950	\$0	\$1,801,950
56875000	GRAD ASST TUITION AWARDS	0000	\$32,350	\$0	\$32,350
56881000	UNC CAMPUS SCHOLARSHIPS	0000	\$869,253	\$0	\$869,253
56890000	OTHER EDUCATIONAL AWARDS	0000	\$291,074	\$0	\$291,074
TOTAL AID AND PUBLIC ASSISTANCE			\$3,446,827	\$0	\$3,446,827
58500000	MANDATORY INTRA-INST TFR	0000	\$52,000	\$0	\$52,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$52,000	\$0	\$52,000
TOTAL REQUIREMENTS			\$113,853,336	\$1,435,385	\$115,288,721
RECEIPTS					

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

16082-University of North Carolina at Pembroke - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
42500138	STATE AID-SPORTS WAGERING	0000	\$1,164,615	\$1,435,385	\$2,600,000
TOTAL GRANTS			\$1,164,615	\$1,435,385	\$2,600,000
44140000	MAINTENANCE & REPAIR SVC	0000	\$96,583	\$0	\$96,583
44190000	OTHER SALES & SERVICES	0000	\$1,600	\$0	\$1,600
44195000	UNIV/CC AUXILIARY SALES	0000	\$30	\$0	\$30
44410000	RENTAL OF REAL PROPERTY	0000	\$79,864	\$0	\$79,864
TOTAL SALES SERVICES & RENTALS			\$178,077	\$0	\$178,077
45500000	FINES PENAL ASSESS FEE	0000	\$11,232	\$0	\$11,232
45803000	TUIT/FEES-RECOV BAD DEBT	0000	\$159,699	\$0	\$159,699
45810000	RESIDENT TUITION	0000	\$13,343,811	\$0	\$13,343,811
45812000	RES TUITION SURCHARGE	0000	\$39,300	\$0	\$39,300
45820000	NON-RESIDENT TUITION	0000	\$3,307,749	\$0	\$3,307,749
45823000	NON-RES TUITION SURCHARGE	0000	\$5,873	\$0	\$5,873
45830000	OTHER FEES	0000	\$22	\$0	\$22
45831000	EXTENSION INSTRUCTION FEE	0000	\$49,978	\$0	\$49,978
45834000	SPECIAL FEES	0000	\$60,402	\$0	\$60,402
TOTAL FEES LICENSES & FINES			\$16,978,066	\$0	\$16,978,066
47117000	REBATES	0000	\$50,000	\$0	\$50,000
47990000	OTHER MISC REV-PROGRAM	0000	\$5,225	\$0	\$5,225
47994000	RETURNED CHECK FEE	0000	\$3,500	\$0	\$3,500
TOTAL MISCELLANEOUS			\$58,725	\$0	\$58,725
TOTAL RECEIPTS			\$18,379,483	\$1,435,385	\$19,814,868

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
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16082-University of North Carolina at Pembroke - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
NET APPROPRIATION			\$95,473,853	\$0	\$95,473,853
POSITION COUNTS					
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	180.680	0.000	180.680
51150000	EPA-TEACH SALARIES	4000	340.320	0.000	340.320
51210000	SPA-REG SALARIES	4000	314.091	0.000	314.091
51230000	LEO SALARIES	4000	19.794	0.000	19.794
TOTAL PERSONAL SERVICES			854.885	0.000	854.885
TOTAL POSITIONS			854.885	0.000	854.885

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16082-University of North Carolina at Pembroke - General Fund

152001-101 INSTRUCTION UNCP BC 16082

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$731,365	\$0	\$731,365
51150000	EPA-TEACH SALARIES	4000	\$32,305,384	\$0	\$32,305,384
51210000	SPA-REG SALARIES	4000	\$1,804,130	\$0	\$1,804,130
51310000	REG(N S) TEMP WAGES	4000	\$232,520	\$0	\$232,520
51350000	STU TEMP WAGES	4000	\$286,459	\$0	\$286,459
51510000	SOCIAL SEC CONTRIB	4000	\$2,448,279	\$0	\$2,448,279
51520000	REG RETIRE CONTRIB	4000	\$3,088,027	\$0	\$3,088,027
51540000	OPT RETIRE CONTRIB	4000	\$2,531,999	\$0	\$2,531,999
51560000	MED INS CONTRIB	4000	\$3,075,233	\$0	\$3,075,233
51660000	TAX EMP REIMB/ALLOW	4000	\$2,123	\$0	\$2,123
TOTAL PERSONAL SERVICES			\$46,505,519	\$0	\$46,505,519
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$608,134	\$0	\$608,134
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$2,254,265	\$0	\$2,254,265
TOTAL PURCHASED SERVICES			\$2,862,399	\$0	\$2,862,399
53000000	SUPPLIES - UNIVERSITY	0000	\$337,550	\$0	\$337,550
TOTAL SUPPLIES			\$337,550	\$0	\$337,550
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$35,239	\$0	\$35,239
TOTAL PROPERTY PLANT & EQUIPMENT			\$35,239	\$0	\$35,239
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$103,999	\$0	\$103,999
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$103,999	\$0	\$103,999
REQUIREMENTS			\$49,844,706	\$0	\$49,844,706
RECEIPTS					

Office of State Budget And Management
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Detail by Fund
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152001-101 INSTRUCTION UNCP BC 16082

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
44195000	UNIV/CC AUXILIARY SALES	0000	\$30	\$0	\$30
TOTAL SALES SERVICES & RENTALS			\$30	\$0	\$30
47990000	OTHER MISC REV-PROGRAM	0000	\$25	\$0	\$25
TOTAL MISCELLANEOUS			\$25	\$0	\$25
RECEIPTS			\$55	\$0	\$55
NET APPROPRIATION			\$49,844,651	\$0	\$49,844,651

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	8.810	0.000	8.810
51150000	EPA-TEACH SALARIES	4000	333.320	0.000	333.320
51210000	SPA-REG SALARIES	4000	38.326	0.000	38.326
TOTAL PERSONAL SERVICES			380.456	0.000	380.456
TOTAL POSITIONS			380.456	0.000	380.456

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16082-University of North Carolina at Pembroke - General Fund

152003-103 NON-CRED & RECPT-SUPT INSTR UNCP BC 16082

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$4,386	\$0	\$4,386
51310000	REG(N S) TEMP WAGES	4000	\$3,669	\$0	\$3,669
51350000	STU TEMP WAGES	4000	\$1,165	\$0	\$1,165
51510000	SOCIAL SEC CONTRIB	4000	\$1,000	\$0	\$1,000
51520000	REG RETIRE CONTRIB	4000	\$990	\$0	\$990
51540000	OPT RETIRE CONTRIB	4000	\$3,594	\$0	\$3,594
51560000	MED INS CONTRIB	4000	\$1,218	\$0	\$1,218
TOTAL PERSONAL SERVICES			\$16,022	\$0	\$16,022
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$13,327	\$0	\$13,327
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$3,871	\$0	\$3,871
TOTAL PURCHASED SERVICES			\$17,198	\$0	\$17,198
53000000	SUPPLIES - UNIVERSITY	0000	\$15,000	\$0	\$15,000
TOTAL SUPPLIES			\$15,000	\$0	\$15,000
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$1,780	\$0	\$1,780
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,780	\$0	\$1,780
REQUIREMENTS			\$50,000	\$0	\$50,000
RECEIPTS					
45830000	OTHER FEES	0000	\$22	\$0	\$22
45831000	EXTENSION INSTRUCTION FEE	0000	\$49,978	\$0	\$49,978
TOTAL FEES LICENSES & FINES			\$50,000	\$0	\$50,000
RECEIPTS			\$50,000	\$0	\$50,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2025-27

152003-103 NON-CRED & RECPT-SUPT INSTR UNCP BC 16082

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
NET APPROPRIATION			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16082-University of North Carolina at Pembroke - General Fund

152006-142 COMMUNITY SERVICES UNCP BC 16082

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$387,078	\$0	\$387,078
51150000	EPA-TEACH SALARIES	4000	\$404,354	\$0	\$404,354
51210000	SPA-REG SALARIES	4000	\$86,917	\$0	\$86,917
51350000	STU TEMP WAGES	4000	\$5,000	\$0	\$5,000
51510000	SOCIAL SEC CONTRIB	4000	\$67,205	\$0	\$67,205
51520000	REG RETIRE CONTRIB	4000	\$87,643	\$0	\$87,643
51540000	OPT RETIRE CONTRIB	4000	\$74,408	\$0	\$74,408
51560000	MED INS CONTRIB	4000	\$72,857	\$0	\$72,857
TOTAL PERSONAL SERVICES			\$1,185,462	\$0	\$1,185,462
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$15,975	\$0	\$15,975
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	(\$15,000)	\$0	(\$15,000)
TOTAL PURCHASED SERVICES			\$975	\$0	\$975
53000000	SUPPLIES - UNIVERSITY	0000	\$7,915	\$0	\$7,915
TOTAL SUPPLIES			\$7,915	\$0	\$7,915
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$27,914	\$0	\$27,914
TOTAL PROPERTY PLANT & EQUIPMENT			\$27,914	\$0	\$27,914
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$1,350	\$0	\$1,350
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,350	\$0	\$1,350
REQUIREMENTS			\$1,223,616	\$0	\$1,223,616
NET APPROPRIATION			\$1,223,616	\$0	\$1,223,616

Position Counts

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	2.890	0.000	2.890
51150000	EPA-TEACH SALARIES	4000	3.910	0.000	3.910
51210000	SPA-REG SALARIES	4000	2.000	0.000	2.000
TOTAL PERSONAL SERVICES			8.800	0.000	8.800
TOTAL POSITIONS			8.800	0.000	8.800

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16082-University of North Carolina at Pembroke - General Fund

152007-151 LIBRARIES UNCP BC 16082

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$407,472	\$0	\$407,472
51150000	EPA-TEACH SALARIES	4000	\$225,919	\$0	\$225,919
51210000	SPA-REG SALARIES	4000	\$694,282	\$0	\$694,282
51510000	SOCIAL SEC CONTRIB	4000	\$101,570	\$0	\$101,570
51520000	REG RETIRE CONTRIB	4000	\$240,349	\$0	\$240,349
51540000	OPT RETIRE CONTRIB	4000	\$51,882	\$0	\$51,882
51560000	MED INS CONTRIB	4000	\$194,268	\$0	\$194,268
51660000	TAX EMP REIMB/ALLOW	4000	\$60	\$0	\$60
TOTAL PERSONAL SERVICES			\$1,915,802	\$0	\$1,915,802
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$114,000	\$0	\$114,000
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$81,700	\$0	\$81,700
TOTAL PURCHASED SERVICES			\$195,700	\$0	\$195,700
53000000	SUPPLIES - UNIVERSITY	0000	\$13,300	\$0	\$13,300
TOTAL SUPPLIES			\$13,300	\$0	\$13,300
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$5,000	\$0	\$5,000
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$833,224	\$0	\$833,224
TOTAL PROPERTY PLANT & EQUIPMENT			\$838,224	\$0	\$838,224
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$1,000	\$0	\$1,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,000	\$0	\$1,000
REQUIREMENTS			\$2,964,026	\$0	\$2,964,026
RECEIPTS					
44190000	OTHER SALES & SERVICES	0000	\$1,600	\$0	\$1,600

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

152007-151 LIBRARIES UNCP BC 16082

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
TOTAL SALES SERVICES & RENTALS			\$1,600	\$0	\$1,600
45500000	FINES PENAL ASSESS FEE	0000	\$11,232	\$0	\$11,232
TOTAL FEES LICENSES & FINES			\$11,232	\$0	\$11,232
47990000	OTHER MISC REV-PROGRAM	0000	\$5,200	\$0	\$5,200
TOTAL MISCELLANEOUS			\$5,200	\$0	\$5,200
RECEIPTS			\$18,032	\$0	\$18,032
NET APPROPRIATION			\$2,945,994	\$0	\$2,945,994

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	5.000	0.000	5.000
51150000	EPA-TEACH SALARIES	4000	3.000	0.000	3.000
51210000	SPA-REG SALARIES	4000	16.000	0.000	16.000
TOTAL PERSONAL SERVICES			24.000	0.000	24.000
TOTAL POSITIONS			24.000	0.000	24.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16082-University of North Carolina at Pembroke - General Fund

152008-152 GENERAL ACADEMIC SUPPORT UNCP BC 16082

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$5,732,518	\$0	\$5,732,518
51150000	EPA-TEACH SALARIES	4000	\$415,442	\$0	\$415,442
51210000	SPA-REG SALARIES	4000	\$1,626,639	\$0	\$1,626,639
51310000	REG(N S) TEMP WAGES	4000	\$113,099	\$0	\$113,099
51350000	STU TEMP WAGES	4000	\$213,072	\$0	\$213,072
51510000	SOCIAL SEC CONTRIB	4000	\$548,613	\$0	\$548,613
51520000	REG RETIRE CONTRIB	4000	\$1,281,073	\$0	\$1,281,073
51540000	OPT RETIRE CONTRIB	4000	\$430,527	\$0	\$430,527
51560000	MED INS CONTRIB	4000	\$728,536	\$0	\$728,536
51660000	TAX EMP REIMB/ALLOW	4000	\$2,754	\$0	\$2,754
TOTAL PERSONAL SERVICES			\$11,092,273	\$0	\$11,092,273
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$558,090	\$0	\$558,090
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$1,471,776	\$0	\$1,471,776
TOTAL PURCHASED SERVICES			\$2,029,866	\$0	\$2,029,866
53000000	SUPPLIES - UNIVERSITY	0000	\$148,038	\$0	\$148,038
TOTAL SUPPLIES			\$148,038	\$0	\$148,038
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$278,341	\$0	\$278,341
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$1,000	\$0	\$1,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$279,341	\$0	\$279,341
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$238,789	\$0	\$238,789
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$238,789	\$0	\$238,789
REQUIREMENTS			\$13,788,307	\$0	\$13,788,307

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

152008-152 GENERAL ACADEMIC SUPPORT UNCP BC 16082

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
44410000	RENTAL OF REAL PROPERTY	0000	\$69,084	\$0	\$69,084
TOTAL SALES SERVICES & RENTALS			\$69,084	\$0	\$69,084
RECEIPTS			\$69,084	\$0	\$69,084
NET APPROPRIATION			\$13,719,223	\$0	\$13,719,223

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	62.894	0.000	62.894
51210000	SPA-REG SALARIES	4000	28.407	0.000	28.407
TOTAL PERSONAL SERVICES			91.301	0.000	91.301
TOTAL POSITIONS			91.301	0.000	91.301

Office of State Budget And Management
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Detail by Fund
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16082-University of North Carolina at Pembroke - General Fund

152009-160 STUDENT SERVICES UNCP BC 16082

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$3,602,994	\$0	\$3,602,994
51210000	SPA-REG SALARIES	4000	\$1,583,387	\$0	\$1,583,387
51310000	REG(N S) TEMP WAGES	4000	\$15,307	\$0	\$15,307
51350000	STU TEMP WAGES	4000	\$124,217	\$0	\$124,217
51510000	SOCIAL SEC CONTRIB	4000	\$379,906	\$0	\$379,906
51520000	REG RETIRE CONTRIB	4000	\$998,148	\$0	\$998,148
51540000	OPT RETIRE CONTRIB	4000	\$137,589	\$0	\$137,589
51560000	MED INS CONTRIB	4000	\$655,221	\$0	\$655,221
51660000	TAX EMP REIMB/ALLOW	4000	\$1,584	\$0	\$1,584
TOTAL PERSONAL SERVICES			\$7,498,353	\$0	\$7,498,353
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$400,356	\$0	\$400,356
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$1,760,822	\$0	\$1,760,822
52711000	TRANSP AIR - IN STATE	0000	\$38,036	\$0	\$38,036
TOTAL PURCHASED SERVICES			\$2,199,214	\$0	\$2,199,214
53000000	SUPPLIES - UNIVERSITY	0000	\$68,364	\$0	\$68,364
TOTAL SUPPLIES			\$68,364	\$0	\$68,364
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$5,752	\$0	\$5,752
TOTAL PROPERTY PLANT & EQUIPMENT			\$5,752	\$0	\$5,752
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$28,044	\$0	\$28,044
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$28,044	\$0	\$28,044
REQUIREMENTS			\$9,799,727	\$0	\$9,799,727
RECEIPTS					

Office of State Budget And Management
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Detail by Fund
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152009-160 STUDENT SERVICES UNCP BC 16082

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
44410000	RENTAL OF REAL PROPERTY	0000	\$4,800	\$0	\$4,800
TOTAL SALES SERVICES & RENTALS			\$4,800	\$0	\$4,800
45803000	TUIT/FEES-RECOV BAD DEBT	0000	\$134,331	\$0	\$134,331
45834000	SPECIAL FEES	0000	\$60,402	\$0	\$60,402
TOTAL FEES LICENSES & FINES			\$194,733	\$0	\$194,733
RECEIPTS			\$199,533	\$0	\$199,533
NET APPROPRIATION			\$9,600,194	\$0	\$9,600,194
Position Counts					
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	45.300	0.000	45.300
51210000	SPA-REG SALARIES	4000	35.640	0.000	35.640
TOTAL PERSONAL SERVICES			80.940	0.000	80.940
TOTAL POSITIONS			80.940	0.000	80.940

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Detail by Fund
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16082-University of North Carolina at Pembroke - General Fund

152010-170 INSTITUTIONAL SUPPORT UNCP BC 16082

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$5,947,334	\$0	\$5,947,334
51210000	SPA-REG SALARIES	4000	\$4,696,191	\$0	\$4,696,191
51310000	REG(N S) TEMP WAGES	4000	\$42,419	\$0	\$42,419
51320000	CONTR EMPL PER IRS	4000	\$22,500	\$0	\$22,500
51350000	STU TEMP WAGES	4000	\$31,079	\$0	\$31,079
51410000	OT PAY	4000	\$1,628	\$0	\$1,628
51420000	HOLIDAY PAY	4000	\$6,534	\$0	\$6,534
51440000	CALLBK/STBY PREM PAY	4000	\$117,042	\$0	\$117,042
51460000	EPA&SPA-LONGVTY PAY	4000	\$232,569	\$0	\$232,569
51510000	SOCIAL SEC CONTRIB	4000	\$802,243	\$0	\$802,243
51520000	REG RETIRE CONTRIB	4000	\$2,069,433	\$0	\$2,069,433
51540000	OPT RETIRE CONTRIB	4000	\$446,416	\$0	\$446,416
51560000	MED INS CONTRIB	4000	\$1,521,010	\$0	\$1,521,010
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$22,677	\$0	\$22,677
51575000	EMPLOYEE ASSISTANCE PROGR	4000	\$4,000	\$0	\$4,000
51577000	UI INS 1% PAYMENT TO DES	4000	\$40,000	\$0	\$40,000
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$281,394	\$0	\$281,394
51660000	TAX EMP REIMB/ALLOW	4000	\$9,464	\$0	\$9,464
TOTAL PERSONAL SERVICES			\$16,293,933	\$0	\$16,293,933
52000000	PURCHASED SERVICES - UNIVERSITY	0000	(\$1,889,549)	\$0	(\$1,889,549)
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$1,232,316	\$0	\$1,232,316
52200000	UTILITIES - UNIVERSITY	0000	\$3,670	\$0	\$3,670

Office of State Budget And Management
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152010-170 INSTITUTIONAL SUPPORT UNCP BC 16082

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL PURCHASED SERVICES			(\$653,563)	\$0	(\$653,563)
53000000	SUPPLIES - UNIVERSITY	0000	\$84,981	\$0	\$84,981
TOTAL SUPPLIES			\$84,981	\$0	\$84,981
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$208,375	\$0	\$208,375
TOTAL PROPERTY PLANT & EQUIPMENT			\$208,375	\$0	\$208,375
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$236,981	\$0	\$236,981
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$236,981	\$0	\$236,981
REQUIREMENTS			\$16,170,707	\$0	\$16,170,707
RECEIPTS					
45803000	TUIT/FEES-RECOV BAD DEBT	0000	\$25,368	\$0	\$25,368
TOTAL FEES LICENSES & FINES			\$25,368	\$0	\$25,368
47117000	REBATES	0000	\$50,000	\$0	\$50,000
47994000	RETURNED CHECK FEE	0000	\$3,500	\$0	\$3,500
TOTAL MISCELLANEOUS			\$53,500	\$0	\$53,500
RECEIPTS			\$78,868	\$0	\$78,868
NET APPROPRIATION			\$16,091,839	\$0	\$16,091,839

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	51.786	0.000	51.786
51150000	EPA-TEACH SALARIES	4000	0.090	0.000	0.090
51210000	SPA-REG SALARIES	4000	78.660	0.000	78.660
TOTAL PERSONAL SERVICES			130.536	0.000	130.536

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Position Counts

REQUIREMENTS

TOTAL POSITIONS

130.536

0.000

130.536

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16082-University of North Carolina at Pembroke - General Fund

152011-180 PHYSICAL PLANT OPERATION UNCP BC 16082

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$657,981	\$0	\$657,981
51210000	SPA-REG SALARIES	4000	\$5,227,880	\$0	\$5,227,880
51230000	LEO SALARIES	4000	\$1,193,481	\$0	\$1,193,481
51310000	REG(N S) TEMP WAGES	4000	\$5,868	\$0	\$5,868
51430000	SHIFT PREM PAY	4000	\$17,339	\$0	\$17,339
51510000	SOCIAL SEC CONTRIB	4000	\$532,230	\$0	\$532,230
51520000	REG RETIRE CONTRIB	4000	\$1,316,530	\$0	\$1,316,530
51530000	LEO RETIRE CONTRIB	4000	\$374,869	\$0	\$374,869
51540000	OPT RETIRE CONTRIB	4000	\$62,856	\$0	\$62,856
51560000	MED INS CONTRIB	4000	\$1,122,845	\$0	\$1,122,845
51660000	TAX EMP REIMB/ALLOW	4000	\$3,060	\$0	\$3,060
TOTAL PERSONAL SERVICES			\$10,514,939	\$0	\$10,514,939
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$666,552	\$0	\$666,552
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$772,111	\$0	\$772,111
52200000	UTILITIES - UNIVERSITY	0000	\$2,203,842	\$0	\$2,203,842
52711000	TRANSP AIR - IN STATE	0000	\$16,800	\$0	\$16,800
TOTAL PURCHASED SERVICES			\$3,659,305	\$0	\$3,659,305
53000000	SUPPLIES - UNIVERSITY	0000	\$665,153	\$0	\$665,153
TOTAL SUPPLIES			\$665,153	\$0	\$665,153
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$48,500	\$0	\$48,500
TOTAL PROPERTY PLANT & EQUIPMENT			\$48,500	\$0	\$48,500
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$460,908	\$0	\$460,908

Office of State Budget And Management
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152011-180 PHYSICAL PLANT OPERATION UNCP BC 16082

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$460,908	\$0	\$460,908
REQUIREMENTS			\$15,348,805	\$0	\$15,348,805
RECEIPTS					
44140000	MAINTENANCE & REPAIR SVC	0000	\$96,583	\$0	\$96,583
44410000	RENTAL OF REAL PROPERTY	0000	\$5,980	\$0	\$5,980
TOTAL SALES SERVICES & RENTALS			\$102,563	\$0	\$102,563
RECEIPTS			\$102,563	\$0	\$102,563
NET APPROPRIATION			\$15,246,242	\$0	\$15,246,242

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	4.000	0.000	4.000
51210000	SPA-REG SALARIES	4000	115.058	0.000	115.058
51230000	LEO SALARIES	4000	19.794	0.000	19.794
TOTAL PERSONAL SERVICES			138.852	0.000	138.852
TOTAL POSITIONS			138.852	0.000	138.852

Office of State Budget And Management
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Detail by Fund
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16082-University of North Carolina at Pembroke - General Fund

152012-230 STUDENT FINANCIAL AID UNCP BC 16082

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56810000	EDUC AWAR-APPROP GRANTS	0000	\$452,200	\$0	\$452,200
56840000	ACADEMIC ENHANCE SCHLSHIP	0000	\$1,801,950	\$0	\$1,801,950
56875000	GRAD ASST TUITION AWARDS	0000	\$32,350	\$0	\$32,350
56881000	UNC CAMPUS SCHOLARSHIPS	0000	\$869,253	\$0	\$869,253
56890000	OTHER EDUCATIONAL AWARDS	0000	\$291,074	\$0	\$291,074
TOTAL AID AND PUBLIC ASSISTANCE			\$3,446,827	\$0	\$3,446,827
58500000	MANDATORY INTRA-INST TFR	0000	\$52,000	\$0	\$52,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$52,000	\$0	\$52,000
REQUIREMENTS			\$3,498,827	\$0	\$3,498,827
NET APPROPRIATION			\$3,498,827	\$0	\$3,498,827

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16082-University of North Carolina at Pembroke - General Fund

152015-990 MULTI-ACTIVITY UNCP BC 16082

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
45810000	RESIDENT TUITION	0000	\$13,343,811	\$0	\$13,343,811
45812000	RES TUITION SURCHARGE	0000	\$39,300	\$0	\$39,300
45820000	NON-RESIDENT TUITION	0000	\$3,307,749	\$0	\$3,307,749
45823000	NON-RES TUITION SURCHARGE	0000	\$5,873	\$0	\$5,873
TOTAL FEES LICENSES & FINES			\$16,696,733	\$0	\$16,696,733
RECEIPTS			\$16,696,733	\$0	\$16,696,733
NET APPROPRIATION			(\$16,696,733)	\$0	(\$16,696,733)

Office of State Budget And Management
Certified Budget - Revised (BD307)
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16082-University of North Carolina at Pembroke - General Fund

152019-209 COLLEGIATE ATHLETICS UNCP BC 16082

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,164,615	\$1,435,385	\$2,600,000
TOTAL PURCHASED SERVICES			\$1,164,615	\$1,435,385	\$2,600,000
REQUIREMENTS			\$1,164,615	\$1,435,385	\$2,600,000
RECEIPTS					
42500138	STATE AID-SPORTS WAGERING	0000	\$1,164,615	\$1,435,385	\$2,600,000
TOTAL GRANTS			\$1,164,615	\$1,435,385	\$2,600,000
RECEIPTS			\$1,164,615	\$1,435,385	\$2,600,000
NET APPROPRIATION			\$0	\$0	\$0