



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, and SL 2026-42 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 16040

CAMPUS/AGENCY NAME: University of North Carolina at Greensboro - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$309,110,059
LESS ESTIMATED RECEIPTS	\$104,122,976
NET APPROPRIATION	\$204,987,083

A handwritten signature in cursive script that reads 'Kristin Walker'.

Approved - September 9, 2026

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

16040-University of North Carolina at Greensboro - General Fund

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
150701	101 INSTRUCTION UNCG BC 16040	\$167,280,275	\$1,000,000	\$168,280,275
150703	103 NON-CRED & RECPT-SUPT INSTR UNCG BC 16040	\$1,135,515	\$0	\$1,135,515
150709	151 LIBRARIES UNCG BC 16040	\$12,937,919	\$0	\$12,937,919
150710	152 GENERAL ACADEMIC SUPPORT UNCG BC 16040	\$13,374,990	\$0	\$13,374,990
150711	160 STUDENT SERVICES UNCG BC 16040	\$18,449,863	\$0	\$18,449,863
150712	170 INSTITUTIONAL SUPPORT UNCG BC 16040	\$40,812,322	\$0	\$40,812,322
150713	180 PHYSICAL PLANT OPERATION UNCG BC 16040	\$36,713,019	\$0	\$36,713,019
150714	230 STUDENT FINANCIAL AID UNCG BC 16040	\$14,406,156	\$0	\$14,406,156
150721	209 COLLEGIATE ATHLETICS UNCG BC 16040	\$1,164,615	\$1,835,385	\$3,000,000
Total REQUIREMENTS		\$306,274,674	\$2,835,385	\$309,110,059
RECEIPTS				
150701	101 INSTRUCTION UNCG BC 16040	\$0	\$1,000,000	\$1,000,000
150703	103 NON-CRED & RECPT-SUPT INSTR UNCG BC 16040	\$1,135,515	\$0	\$1,135,515
150709	151 LIBRARIES UNCG BC 16040	\$25,000	\$0	\$25,000
150710	152 GENERAL ACADEMIC SUPPORT UNCG BC 16040	\$17,000	\$0	\$17,000
150711	160 STUDENT SERVICES UNCG BC 16040	\$136,798	\$0	\$136,798
150712	170 INSTITUTIONAL SUPPORT UNCG BC 16040	(\$100,431)	\$0	(\$100,431)
150713	180 PHYSICAL PLANT OPERATION UNCG BC 16040	\$4,539,378	\$0	\$4,539,378
150717	990 MULTI-ACTIVITY UNCG BC 16040	\$94,369,716	\$0	\$94,369,716
150721	209 COLLEGIATE ATHLETICS UNCG BC 16040	\$1,164,615	\$1,835,385	\$3,000,000
Total RECEIPTS		\$101,287,591	\$2,835,385	\$104,122,976
NET APPROPRIATION		\$204,987,083	\$0	\$204,987,083

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

Position Counts

REQUIREMENTS

150701	101 INSTRUCTION UNCG BC 16040	1,283.440	0.000	1,283.440
150703	103 NON-CRED & RECPT-SUPT INSTR UNCG BC 16040	2.158	0.000	2.158
150709	151 LIBRARIES UNCG BC 16040	82.150	0.000	82.150
150710	152 GENERAL ACADEMIC SUPPORT UNCG BC 16040	84.300	0.000	84.300
150711	160 STUDENT SERVICES UNCG BC 16040	188.922	0.000	188.922
150712	170 INSTITUTIONAL SUPPORT UNCG BC 16040	290.940	0.000	290.940
150713	180 PHYSICAL PLANT OPERATION UNCG BC 16040	271.800	0.000	271.800
TOTAL POSITIONS		2,203.710	0.000	2,203.710

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27**

16040-University of North Carolina at Greensboro - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$40,609,305	\$0	\$40,609,305
51150000	EPA-TEACH SALARIES	4000	\$107,237,096	\$0	\$107,237,096
51210000	SPA-REG SALARIES	4000	\$36,627,870	\$0	\$36,627,870
51230000	LEO SALARIES	4000	\$91,452	\$0	\$91,452
51310000	REG(N S) TEMP WAGES	4000	\$153,217	\$0	\$153,217
51350000	STU TEMP WAGES	4000	\$846,823	\$0	\$846,823
51410000	OT PAY	4000	\$383,809	\$0	\$383,809
51420000	HOLIDAY PAY	4000	\$21,217	\$0	\$21,217
51430000	SHIFT PREM PAY	4000	\$218,282	\$0	\$218,282
51440000	CALLBK/STBY PREM PAY	4000	\$39,594	\$0	\$39,594
51460000	EPA&SPA-LONGVTY PAY	4000	\$354,630	\$0	\$354,630
51510000	SOCIAL SEC CONTRIB	4000	\$13,977,310	\$0	\$13,977,310
51520000	REG RETIRE CONTRIB	4000	\$18,602,782	\$0	\$18,602,782
51530000	LEO RETIRE CONTRIB	4000	\$198,643	\$0	\$198,643
51540000	OPT RETIRE CONTRIB	4000	\$13,332,015	\$0	\$13,332,015
51560000	MED INS CONTRIB	4000	\$18,721,534	\$0	\$18,721,534
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$54,847	\$0	\$54,847
51574000	ADDITIONL EMPLOYEE BENFITS	4000	\$1,688	\$0	\$1,688
51625000	ST DISABILITY PMT	4000	\$191,995	\$0	\$191,995
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$313,256	\$0	\$313,256
51660000	TAX EMP REIMB/ALLOW	4000	\$10,104	\$0	\$10,104
51664000	NONTAX EMP CELL PH REIMB	4000	\$47,713	\$0	\$47,713
TOTAL PERSONAL SERVICES			\$252,035,182	\$0	\$252,035,182

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

16040-University of North Carolina at Greensboro - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$16,313,584	\$2,835,385	\$19,148,969
52100000	PURCHASED CONTRACTUAL SERVICES- UNIVERSITY	0000	\$2,130,254	\$0	\$2,130,254
52150000	ACADEMIC SERVICES	0000	\$87,699	\$0	\$87,699
52200000	UTILITIES - UNIVERSITY	0000	\$10,314,794	\$0	\$10,314,794
TOTAL PURCHASED SERVICES			\$28,846,331	\$2,835,385	\$31,681,716
53000000	SUPPLIES - UNIVERSITY	0000	\$4,813,069	\$0	\$4,813,069
TOTAL SUPPLIES			\$4,813,069	\$0	\$4,813,069
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$1,623,063	\$0	\$1,623,063
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$3,690,908	\$0	\$3,690,908
TOTAL PROPERTY PLANT & EQUIPMENT			\$5,313,971	\$0	\$5,313,971
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$859,965	\$0	\$859,965
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$859,965	\$0	\$859,965
56810000	EDUC AWAR-APPROP GRANTS	0000	\$483,389	\$0	\$483,389
56840000	ACADEMIC ENHANCE SCHLSHIP	0000	\$30,192	\$0	\$30,192
56875000	GRAD ASST TUITION AWARDS	0000	\$2,236,000	\$0	\$2,236,000
56881000	UNC CAMPUS SCHOLARSHIPS	0000	\$119,540	\$0	\$119,540
56890000	OTHER EDUCATIONAL AWARDS	0000	\$11,297,577	\$0	\$11,297,577
TOTAL AID AND PUBLIC ASSISTANCE			\$14,166,698	\$0	\$14,166,698
58500000	MANDATORY INTRA-INST TFR	0000	\$239,458	\$0	\$239,458
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$239,458	\$0	\$239,458
TOTAL REQUIREMENTS			\$306,274,674	\$2,835,385	\$309,110,059
RECEIPTS					

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

16040-University of North Carolina at Greensboro - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
42100000	FEDERAL GRANT REVENUE	0000	\$136,798	\$0	\$136,798
42500138	STATE AID-SPORTS WAGERING	0000	\$1,164,615	\$1,835,385	\$3,000,000
42908001	STATE AID-STABILIZATION□	0000	\$0	\$1,000,000	\$1,000,000
TOTAL GRANTS			\$1,301,413	\$2,835,385	\$4,136,798
44170000	UTILITY SALES & SERVICES	0000	\$4,200,000	\$0	\$4,200,000
44190000	OTHER SALES & SERVICES	0000	\$381,378	\$0	\$381,378
44321000	SALE OF SURP PROP-NONOPER	0000	\$5,700	\$0	\$5,700
TOTAL SALES SERVICES & RENTALS			\$4,587,078	\$0	\$4,587,078
45801000	TUITION/FEES-BAD DEBT	0000	(\$260,000)	\$0	(\$260,000)
45803000	TUIT/FEES-RECOV BAD DEBT	0000	\$60,000	\$0	\$60,000
45810000	RESIDENT TUITION	0000	\$77,462,255	\$0	\$77,462,255
45820000	NON-RESIDENT TUITION	0000	\$21,938,101	\$0	\$21,938,101
45822000	NON-RES GRAD ASST WAIVERS	0000	(\$5,238,540)	\$0	(\$5,238,540)
45831000	EXTENSION INSTRUCTION FEE	0000	\$1,135,515	\$0	\$1,135,515
TOTAL FEES LICENSES & FINES			\$95,097,331	\$0	\$95,097,331
47122000	ACCTS REC INTEREST	0000	\$150,000	\$0	\$150,000
47123000	ACCTS REC PENALTY	0000	\$57,900	\$0	\$57,900
47127000	PROCUREMENT CARD REBATES	0000	\$93,869	\$0	\$93,869
TOTAL MISCELLANEOUS			\$301,769	\$0	\$301,769
TOTAL RECEIPTS			\$101,287,591	\$2,835,385	\$104,122,976
NET APPROPRIATION			\$204,987,083	\$0	\$204,987,083

POSITION COUNTS

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	449.560	0.000	449.560
51150000	EPA-TEACH SALARIES	4000	1,073.710	0.000	1,073.710
51210000	SPA-REG SALARIES	4000	678.840	0.000	678.840
51230000	LEO SALARIES	4000	1.600	0.000	1.600
TOTAL PERSONAL SERVICES			2,203.710	0.000	2,203.710
TOTAL POSITIONS			2,203.710	0.000	2,203.710

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16040-University of North Carolina at Greensboro - General Fund

150701-101 INSTRUCTION UNCG BC 16040

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$5,325,900	\$0	\$5,325,900
51150000	EPA-TEACH SALARIES	4000	\$107,145,200	\$0	\$107,145,200
51210000	SPA-REG SALARIES	4000	\$7,997,426	\$0	\$7,997,426
51310000	REG(N S) TEMP WAGES	4000	\$18,236	\$0	\$18,236
51350000	STU TEMP WAGES	4000	\$154,744	\$0	\$154,744
51410000	OT PAY	4000	\$18,134	\$0	\$18,134
51460000	EPA&SPA-LONGVTY PAY	4000	\$65,303	\$0	\$65,303
51510000	SOCIAL SEC CONTRIB	4000	\$8,962,010	\$0	\$8,962,010
51520000	REG RETIRE CONTRIB	4000	\$7,030,538	\$0	\$7,030,538
51540000	OPT RETIRE CONTRIB	4000	\$11,609,516	\$0	\$11,609,516
51560000	MED INS CONTRIB	4000	\$11,153,378	\$0	\$11,153,378
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$32,500	\$0	\$32,500
51574000	ADDITIONL EMPLOYEE BENFITS	4000	\$1,688	\$0	\$1,688
51625000	ST DISABILITY PMT	4000	\$60,000	\$0	\$60,000
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$15,759	\$0	\$15,759
51664000	NONTAX EMP CELL PH REIMB	4000	\$2,370	\$0	\$2,370
TOTAL PERSONAL SERVICES			\$159,592,702	\$0	\$159,592,702
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$4,324,402	\$1,000,000	\$5,324,402
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$821,914	\$0	\$821,914
52150000	ACADEMIC SERVICES	0000	\$22,699	\$0	\$22,699
TOTAL PURCHASED SERVICES			\$5,169,015	\$1,000,000	\$6,169,015
53000000	SUPPLIES - UNIVERSITY	0000	\$2,287,816	\$0	\$2,287,816

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

150701-101 INSTRUCTION UNCG BC 16040

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL SUPPLIES			\$2,287,816	\$0	\$2,287,816
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$94,922	\$0	\$94,922
TOTAL PROPERTY PLANT & EQUIPMENT			\$94,922	\$0	\$94,922
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$135,820	\$0	\$135,820
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$135,820	\$0	\$135,820
REQUIREMENTS			\$167,280,275	\$1,000,000	\$168,280,275
RECEIPTS					
42908001	STATE AID-STABILIZATION	0000	\$0	\$1,000,000	\$1,000,000
TOTAL GRANTS			\$0	\$1,000,000	\$1,000,000
RECEIPTS			\$0	\$1,000,000	\$1,000,000
NET APPROPRIATION			\$167,280,275	\$0	\$167,280,275

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	61.970	0.000	61.970
51150000	EPA-TEACH SALARIES	4000	1,072.300	0.000	1,072.300
51210000	SPA-REG SALARIES	4000	149.170	0.000	149.170
TOTAL PERSONAL SERVICES			1,283.440	0.000	1,283.440
TOTAL POSITIONS			1,283.440	0.000	1,283.440

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16040-University of North Carolina at Greensboro - General Fund

150703-103 NON-CRED & RECPT-SUPT INSTR UNCG BC 16040

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$55,000	\$0	\$55,000
51150000	EPA-TEACH SALARIES	4000	\$91,896	\$0	\$91,896
51210000	SPA-REG SALARIES	4000	\$175,845	\$0	\$175,845
51350000	STU TEMP WAGES	4000	\$10,000	\$0	\$10,000
51410000	OT PAY	4000	\$3,700	\$0	\$3,700
51460000	EPA&SPA-LONGVTY PAY	4000	\$1,502	\$0	\$1,502
51510000	SOCIAL SEC CONTRIB	4000	\$24,773	\$0	\$24,773
51520000	REG RETIRE CONTRIB	4000	\$51,799	\$0	\$51,799
51540000	OPT RETIRE CONTRIB	4000	\$719	\$0	\$719
51560000	MED INS CONTRIB	4000	\$34,399	\$0	\$34,399
TOTAL PERSONAL SERVICES			\$449,633	\$0	\$449,633
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$363,534	\$0	\$363,534
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$37,141	\$0	\$37,141
52150000	ACADEMIC SERVICES	0000	\$65,000	\$0	\$65,000
TOTAL PURCHASED SERVICES			\$465,675	\$0	\$465,675
53000000	SUPPLIES - UNIVERSITY	0000	\$100,269	\$0	\$100,269
TOTAL SUPPLIES			\$100,269	\$0	\$100,269
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$40,286	\$0	\$40,286
TOTAL PROPERTY PLANT & EQUIPMENT			\$40,286	\$0	\$40,286
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$79,652	\$0	\$79,652
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$79,652	\$0	\$79,652
REQUIREMENTS			\$1,135,515	\$0	\$1,135,515

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

150703-103 NON-CRED & RECPT-SUPT INSTR UNCG BC 16040

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
45831000	EXTENSION INSTRUCTION FEE	0000	\$1,135,515	\$0	\$1,135,515
TOTAL FEES LICENSES & FINES			\$1,135,515	\$0	\$1,135,515
RECEIPTS			\$1,135,515	\$0	\$1,135,515
NET APPROPRIATION			\$0	\$0	\$0

Position Counts

REQUIREMENTS

51150000	EPA-TEACH SALARIES	4000	1.410	0.000	1.410
51210000	SPA-REG SALARIES	4000	0.748	0.000	0.748
TOTAL PERSONAL SERVICES			2.158	0.000	2.158
TOTAL POSITIONS			2.158	0.000	2.158

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16040-University of North Carolina at Greensboro - General Fund

150709-151 LIBRARIES UNCG BC 16040

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$2,861,746	\$0	\$2,861,746
51210000	SPA-REG SALARIES	4000	\$2,545,141	\$0	\$2,545,141
51310000	REG(N S) TEMP WAGES	4000	\$35,000	\$0	\$35,000
51350000	STU TEMP WAGES	4000	\$340,000	\$0	\$340,000
51430000	SHIFT PREM PAY	4000	\$18,751	\$0	\$18,751
51460000	EPA&SPA-LONGVTY PAY	4000	\$32,693	\$0	\$32,693
51510000	SOCIAL SEC CONTRIB	4000	\$426,315	\$0	\$426,315
51520000	REG RETIRE CONTRIB	4000	\$805,136	\$0	\$805,136
51540000	OPT RETIRE CONTRIB	4000	\$260,611	\$0	\$260,611
51560000	MED INS CONTRIB	4000	\$741,753	\$0	\$741,753
51625000	ST DISABILITY PMT	4000	\$6,000	\$0	\$6,000
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$800	\$0	\$800
TOTAL PERSONAL SERVICES			\$8,073,946	\$0	\$8,073,946
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$347,293	\$0	\$347,293
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$29,707	\$0	\$29,707
TOTAL PURCHASED SERVICES			\$377,000	\$0	\$377,000
53000000	SUPPLIES - UNIVERSITY	0000	\$103,335	\$0	\$103,335
TOTAL SUPPLIES			\$103,335	\$0	\$103,335
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$513,607	\$0	\$513,607
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$3,690,908	\$0	\$3,690,908
TOTAL PROPERTY PLANT & EQUIPMENT			\$4,204,515	\$0	\$4,204,515
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$179,123	\$0	\$179,123

Office of State Budget And Management
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Detail by Fund
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150709-151 LIBRARIES UNCG BC 16040

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$179,123	\$0	\$179,123
REQUIREMENTS			\$12,937,919	\$0	\$12,937,919
RECEIPTS					
44190000	OTHER SALES & SERVICES	0000	\$25,000	\$0	\$25,000
TOTAL SALES SERVICES & RENTALS			\$25,000	\$0	\$25,000
RECEIPTS			\$25,000	\$0	\$25,000
NET APPROPRIATION			\$12,912,919	\$0	\$12,912,919

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	36.750	0.000	36.750
51210000	SPA-REG SALARIES	4000	45.400	0.000	45.400
TOTAL PERSONAL SERVICES			82.150	0.000	82.150
TOTAL POSITIONS			82.150	0.000	82.150

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16040-University of North Carolina at Greensboro - General Fund

150710-152 GENERAL ACADEMIC SUPPORT UNCG BC 16040

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$4,491,669	\$0	\$4,491,669
51210000	SPA-REG SALARIES	4000	\$2,542,757	\$0	\$2,542,757
51310000	REG(N S) TEMP WAGES	4000	\$28,647	\$0	\$28,647
51350000	STU TEMP WAGES	4000	\$160,984	\$0	\$160,984
51410000	OT PAY	4000	\$21,000	\$0	\$21,000
51420000	HOLIDAY PAY	4000	\$2,000	\$0	\$2,000
51430000	SHIFT PREM PAY	4000	\$22,962	\$0	\$22,962
51460000	EPA&SPA-LONGVTY PAY	4000	\$43,166	\$0	\$43,166
51510000	SOCIAL SEC CONTRIB	4000	\$505,340	\$0	\$505,340
51520000	REG RETIRE CONTRIB	4000	\$1,167,866	\$0	\$1,167,866
51540000	OPT RETIRE CONTRIB	4000	\$262,472	\$0	\$262,472
51560000	MED INS CONTRIB	4000	\$791,693	\$0	\$791,693
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$2,000	\$0	\$2,000
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$1,500	\$0	\$1,500
51660000	TAX EMP REIMB/ALLOW	4000	\$552	\$0	\$552
51664000	NONTAX EMP CELL PH REIMB	4000	\$1,595	\$0	\$1,595
TOTAL PERSONAL SERVICES			\$10,046,203	\$0	\$10,046,203
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$2,910,011	\$0	\$2,910,011
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$23,614	\$0	\$23,614
TOTAL PURCHASED SERVICES			\$2,933,625	\$0	\$2,933,625
53000000	SUPPLIES - UNIVERSITY	0000	\$91,590	\$0	\$91,590
TOTAL SUPPLIES			\$91,590	\$0	\$91,590

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

150710-152 GENERAL ACADEMIC SUPPORT UCG BC 16040

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$258,843	\$0	\$258,843
TOTAL PROPERTY PLANT & EQUIPMENT			\$258,843	\$0	\$258,843
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$44,729	\$0	\$44,729
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$44,729	\$0	\$44,729
REQUIREMENTS			\$13,374,990	\$0	\$13,374,990
RECEIPTS					
44190000	OTHER SALES & SERVICES	0000	\$17,000	\$0	\$17,000
TOTAL SALES SERVICES & RENTALS			\$17,000	\$0	\$17,000
RECEIPTS			\$17,000	\$0	\$17,000
NET APPROPRIATION			\$13,357,990	\$0	\$13,357,990

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	43.780	0.000	43.780
51210000	SPA-REG SALARIES	4000	40.520	0.000	40.520
TOTAL PERSONAL SERVICES			84.300	0.000	84.300
TOTAL POSITIONS			84.300	0.000	84.300

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16040-University of North Carolina at Greensboro - General Fund

150711-160 STUDENT SERVICES UNCG BC 16040

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$8,237,059	\$0	\$8,237,059
51210000	SPA-REG SALARIES	4000	\$2,956,577	\$0	\$2,956,577
51310000	REG(N S) TEMP WAGES	4000	\$27,813	\$0	\$27,813
51350000	STU TEMP WAGES	4000	\$163,346	\$0	\$163,346
51410000	OT PAY	4000	\$5,800	\$0	\$5,800
51460000	EPA&SPA-LONGVTY PAY	4000	\$31,661	\$0	\$31,661
51510000	SOCIAL SEC CONTRIB	4000	\$847,762	\$0	\$847,762
51520000	REG RETIRE CONTRIB	4000	\$1,598,710	\$0	\$1,598,710
51540000	OPT RETIRE CONTRIB	4000	\$460,548	\$0	\$460,548
51560000	MED INS CONTRIB	4000	\$1,317,609	\$0	\$1,317,609
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$4,000	\$0	\$4,000
51625000	ST DISABILITY PMT	4000	\$4,000	\$0	\$4,000
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$4,300	\$0	\$4,300
51664000	NONTAX EMP CELL PH REIMB	4000	\$1,920	\$0	\$1,920
TOTAL PERSONAL SERVICES			\$15,661,105	\$0	\$15,661,105
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$2,147,831	\$0	\$2,147,831
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$140,530	\$0	\$140,530
TOTAL PURCHASED SERVICES			\$2,288,361	\$0	\$2,288,361
53000000	SUPPLIES - UNIVERSITY	0000	\$347,726	\$0	\$347,726
TOTAL SUPPLIES			\$347,726	\$0	\$347,726
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$77,996	\$0	\$77,996
TOTAL PROPERTY PLANT & EQUIPMENT			\$77,996	\$0	\$77,996

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150711-160 STUDENT SERVICES UNCG BC 16040

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$74,675	\$0	\$74,675
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$74,675	\$0	\$74,675
REQUIREMENTS			\$18,449,863	\$0	\$18,449,863
RECEIPTS					
42100000	FEDERAL GRANT REVENUE	0000	\$136,798	\$0	\$136,798
TOTAL GRANTS			\$136,798	\$0	\$136,798
RECEIPTS			\$136,798	\$0	\$136,798
NET APPROPRIATION			\$18,313,065	\$0	\$18,313,065

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	123.800	0.000	123.800
51210000	SPA-REG SALARIES	4000	65.122	0.000	65.122
TOTAL PERSONAL SERVICES			188.922	0.000	188.922
TOTAL POSITIONS			188.922	0.000	188.922

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16040-University of North Carolina at Greensboro - General Fund

150712-170 INSTITUTIONAL SUPPORT UNCG BC 16040

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$16,108,618	\$0	\$16,108,618
51210000	SPA-REG SALARIES	4000	\$10,107,300	\$0	\$10,107,300
51310000	REG(N S) TEMP WAGES	4000	\$42,318	\$0	\$42,318
51350000	STU TEMP WAGES	4000	\$17,749	\$0	\$17,749
51410000	OT PAY	4000	\$41,409	\$0	\$41,409
51420000	HOLIDAY PAY	4000	\$2,000	\$0	\$2,000
51430000	SHIFT PREM PAY	4000	\$10,000	\$0	\$10,000
51460000	EPA&SPA-LONGVTY PAY	4000	\$101,472	\$0	\$101,472
51510000	SOCIAL SEC CONTRIB	4000	\$2,133,879	\$0	\$2,133,879
51520000	REG RETIRE CONTRIB	4000	\$4,848,463	\$0	\$4,848,463
51540000	OPT RETIRE CONTRIB	4000	\$678,113	\$0	\$678,113
51560000	MED INS CONTRIB	4000	\$2,286,708	\$0	\$2,286,708
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$9,300	\$0	\$9,300
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$16,600	\$0	\$16,600
51660000	TAX EMP REIMB/ALLOW	4000	\$9,552	\$0	\$9,552
51664000	NONTAX EMP CELL PH REIMB	4000	\$39,528	\$0	\$39,528
TOTAL PERSONAL SERVICES			\$36,453,009	\$0	\$36,453,009
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$2,844,345	\$0	\$2,844,345
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$549,148	\$0	\$549,148
TOTAL PURCHASED SERVICES			\$3,393,493	\$0	\$3,393,493
53000000	SUPPLIES - UNIVERSITY	0000	\$355,575	\$0	\$355,575
TOTAL SUPPLIES			\$355,575	\$0	\$355,575

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150712-170 INSTITUTIONAL SUPPORT UNCG BC 16040

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$371,256	\$0	\$371,256
TOTAL PROPERTY PLANT & EQUIPMENT			\$371,256	\$0	\$371,256
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$238,989	\$0	\$238,989
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$238,989	\$0	\$238,989
REQUIREMENTS			\$40,812,322	\$0	\$40,812,322
RECEIPTS					
44321000	SALE OF SURP PROP-NONOPER	0000	\$5,700	\$0	\$5,700
TOTAL SALES SERVICES & RENTALS			\$5,700	\$0	\$5,700
45801000	TUITION/FEES-BAD DEBT	0000	(\$260,000)	\$0	(\$260,000)
45803000	TUIT/FEES-RECOV BAD DEBT	0000	\$60,000	\$0	\$60,000
TOTAL FEES LICENSES & FINES			(\$200,000)	\$0	(\$200,000)
47127000	PROCUREMENT CARD REBATES	0000	\$93,869	\$0	\$93,869
TOTAL MISCELLANEOUS			\$93,869	\$0	\$93,869
RECEIPTS			(\$100,431)	\$0	(\$100,431)
NET APPROPRIATION			\$40,912,753	\$0	\$40,912,753

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	139.640	0.000	139.640
51210000	SPA-REG SALARIES	4000	151.300	0.000	151.300
TOTAL PERSONAL SERVICES			290.940	0.000	290.940
TOTAL POSITIONS			290.940	0.000	290.940

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16040-University of North Carolina at Greensboro - General Fund

150713-180 PHYSICAL PLANT OPERATION UNCG BC 16040

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$3,529,313	\$0	\$3,529,313
51210000	SPA-REG SALARIES	4000	\$10,302,824	\$0	\$10,302,824
51230000	LEO SALARIES	4000	\$91,452	\$0	\$91,452
51310000	REG(N S) TEMP WAGES	4000	\$1,203	\$0	\$1,203
51410000	OT PAY	4000	\$293,766	\$0	\$293,766
51420000	HOLIDAY PAY	4000	\$17,217	\$0	\$17,217
51430000	SHIFT PREM PAY	4000	\$166,569	\$0	\$166,569
51440000	CALLBK/STBY PREM PAY	4000	\$39,594	\$0	\$39,594
51460000	EPA&SPA-LONGVTY PAY	4000	\$78,833	\$0	\$78,833
51510000	SOCIAL SEC CONTRIB	4000	\$1,077,231	\$0	\$1,077,231
51520000	REG RETIRE CONTRIB	4000	\$3,100,270	\$0	\$3,100,270
51530000	LEO RETIRE CONTRIB	4000	\$198,643	\$0	\$198,643
51540000	OPT RETIRE CONTRIB	4000	\$60,036	\$0	\$60,036
51560000	MED INS CONTRIB	4000	\$2,395,994	\$0	\$2,395,994
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$7,047	\$0	\$7,047
51625000	ST DISABILITY PMT	4000	\$121,995	\$0	\$121,995
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$274,297	\$0	\$274,297
51664000	NONTAX EMP CELL PH REIMB	4000	\$2,300	\$0	\$2,300
TOTAL PERSONAL SERVICES			\$21,758,584	\$0	\$21,758,584
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$2,211,553	\$0	\$2,211,553
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$528,200	\$0	\$528,200
52200000	UTILITIES - UNIVERSITY	0000	\$10,314,794	\$0	\$10,314,794

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150713-180 PHYSICAL PLANT OPERATION UNCG BC 16040

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL PURCHASED SERVICES			\$13,054,547	\$0	\$13,054,547
53000000	SUPPLIES - UNIVERSITY	0000	\$1,526,758	\$0	\$1,526,758
TOTAL SUPPLIES			\$1,526,758	\$0	\$1,526,758
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$266,153	\$0	\$266,153
TOTAL PROPERTY PLANT & EQUIPMENT			\$266,153	\$0	\$266,153
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$106,977	\$0	\$106,977
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$106,977	\$0	\$106,977
REQUIREMENTS			\$36,713,019	\$0	\$36,713,019
RECEIPTS					
44170000	UTILITY SALES & SERVICES	0000	\$4,200,000	\$0	\$4,200,000
44190000	OTHER SALES & SERVICES	0000	\$339,378	\$0	\$339,378
TOTAL SALES SERVICES & RENTALS			\$4,539,378	\$0	\$4,539,378
RECEIPTS			\$4,539,378	\$0	\$4,539,378
NET APPROPRIATION			\$32,173,641	\$0	\$32,173,641

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	43.620	0.000	43.620
51210000	SPA-REG SALARIES	4000	226.580	0.000	226.580
51230000	LEO SALARIES	4000	1.600	0.000	1.600
TOTAL PERSONAL SERVICES			271.800	0.000	271.800
TOTAL POSITIONS			271.800	0.000	271.800

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16040-University of North Carolina at Greensboro - General Fund

150714-230 STUDENT FINANCIAL AID UNCG BC 16040

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56810000	EDUC AWAR-APPROP GRANTS	0000	\$483,389	\$0	\$483,389
56840000	ACADEMIC ENHANCE SCHLSHIP	0000	\$30,192	\$0	\$30,192
56875000	GRAD ASST TUITION AWARDS	0000	\$2,236,000	\$0	\$2,236,000
56881000	UNC CAMPUS SCHOLARSHIPS	0000	\$119,540	\$0	\$119,540
56890000	OTHER EDUCATIONAL AWARDS	0000	\$11,297,577	\$0	\$11,297,577
TOTAL AID AND PUBLIC ASSISTANCE			\$14,166,698	\$0	\$14,166,698
58500000	MANDATORY INTRA-INST TFR	0000	\$239,458	\$0	\$239,458
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$239,458	\$0	\$239,458
REQUIREMENTS			\$14,406,156	\$0	\$14,406,156
NET APPROPRIATION			\$14,406,156	\$0	\$14,406,156

Office of State Budget And Management
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16040-University of North Carolina at Greensboro - General Fund

150717-990 MULTI-ACTIVITY UNCG BC 16040

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
45810000	RESIDENT TUITION	0000	\$77,462,255	\$0	\$77,462,255
45820000	NON-RESIDENT TUITION	0000	\$21,938,101	\$0	\$21,938,101
45822000	NON-RES GRAD ASST WAIVERS	0000	(\$5,238,540)	\$0	(\$5,238,540)
TOTAL FEES LICENSES & FINES			\$94,161,816	\$0	\$94,161,816
47122000	ACCTS REC INTEREST	0000	\$150,000	\$0	\$150,000
47123000	ACCTS REC PENALTY	0000	\$57,900	\$0	\$57,900
TOTAL MISCELLANEOUS			\$207,900	\$0	\$207,900
RECEIPTS			\$94,369,716	\$0	\$94,369,716
NET APPROPRIATION			(\$94,369,716)	\$0	(\$94,369,716)

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16040-University of North Carolina at Greensboro - General Fund

150721-209 COLLEGIATE ATHLETICS UNCG BC 16040

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,164,615	\$1,835,385	\$3,000,000
TOTAL PURCHASED SERVICES			\$1,164,615	\$1,835,385	\$3,000,000
REQUIREMENTS			\$1,164,615	\$1,835,385	\$3,000,000
RECEIPTS					
42500138	STATE AID-SPORTS WAGERING	0000	\$1,164,615	\$1,835,385	\$3,000,000
TOTAL GRANTS			\$1,164,615	\$1,835,385	\$3,000,000
RECEIPTS			\$1,164,615	\$1,835,385	\$3,000,000
NET APPROPRIATION			\$0	\$0	\$0