

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 16010

CAMPUS/AGENCY NAME: UNC System Office

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$56,638,010
LESS ESTIMATED RECEIPTS	\$6,539,916
NET APPROPRIATION	\$50,098,094

A handwritten signature in cursive script that reads 'Kristin Walker'.

Approved - September 9, 2026

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

16010-UNC System Office

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
150003	141 PBSNC UNCSO BC 16010	\$10,797,660	\$0	\$10,797,660
150005	144 MCNC UNCSO BC 16010	\$4,900,000	\$0	\$4,900,000
150007	170 INSTITUTIONAL SUPPORT UNCSO BC 16010	\$38,409,651	\$2,530,699	\$40,940,350
Total REQUIREMENTS		\$54,107,311	\$2,530,699	\$56,638,010
RECEIPTS				
150003	141 PBSNC UNCSO BC 16010	\$39,049	\$0	\$39,049
150007	170 INSTITUTIONAL SUPPORT UNCSO BC 16010	\$3,970,168	\$2,530,699	\$6,500,867
Total RECEIPTS		\$4,009,217	\$2,530,699	\$6,539,916
NET APPROPRIATION		\$50,098,094	\$0	\$50,098,094

Position Counts

REQUIREMENTS				
150003	141 PBSNC UNCSO BC 16010	84.000	0.000	84.000
150007	170 INSTITUTIONAL SUPPORT UNCSO BC 16010	175.000	0.000	175.000
TOTAL POSITIONS		259.000	0.000	259.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

16010-UNC System Office

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$18,933,058	\$0	\$18,933,058
51210000	SPA-REG SALARIES	4000	\$7,478,642	\$0	\$7,478,642
51310000	REG(N S) TEMP WAGES	4000	\$221,938	\$0	\$221,938
51350000	STU TEMP WAGES	4000	\$13,745	\$0	\$13,745
51410000	OT PAY	4000	\$4,000	\$0	\$4,000
51430000	SHIFT PREM PAY	4000	\$8,017	\$0	\$8,017
51460000	EPA&SPA-LONGVTY PAY	4000	\$149,631	\$0	\$149,631
51510000	SOCIAL SEC CONTRIB	4000	\$1,832,697	\$0	\$1,832,697
51520000	REG RETIRE CONTRIB	4000	\$4,295,412	\$0	\$4,295,412
51540000	OPT RETIRE CONTRIB	4000	\$1,408,344	\$0	\$1,408,344
51560000	MED INS CONTRIB	4000	\$2,173,301	\$0	\$2,173,301
51625000	ST DISABILITY PMT	4000	\$11,071	\$0	\$11,071
51631000	WRKER COMP-MED PAYMENTS	4000	\$59,931	\$0	\$59,931
51651000	COMPENSATION TO BOARD MEM	4000	\$15,580	\$0	\$15,580
51660000	TAX EMP REIMB/ALLOW	4000	\$12,000	\$0	\$12,000
TOTAL PERSONAL SERVICES			\$36,617,367	\$0	\$36,617,367
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$8,287,647	\$2,530,699	\$10,818,346
52100000	PURCHASED CONTRACTUAL SERVICES- UNIVERSITY	0000	\$1,973,612	\$0	\$1,973,612
52150000	ACADEMIC SERVICES	0000	\$3,000	\$0	\$3,000
52200000	UTILITIES - UNIVERSITY	0000	\$1,357,596	\$0	\$1,357,596
TOTAL PURCHASED SERVICES			\$11,621,855	\$2,530,699	\$14,152,554
53000000	SUPPLIES - UNIVERSITY	0000	\$478,010	\$0	\$478,010

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

16010-UNC System Office

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL SUPPLIES			\$478,010	\$0	\$478,010
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$4,169,980	\$0	\$4,169,980
TOTAL PROPERTY PLANT & EQUIPMENT			\$4,169,980	\$0	\$4,169,980
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$793,474	\$0	\$793,474
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$793,474	\$0	\$793,474
56J99000	NGO OTH GRNT & AID-NONOP	0000	\$301,625	\$0	\$301,625
TOTAL AID AND PUBLIC ASSISTANCE			\$301,625	\$0	\$301,625
57110187	RES-CFNC PATHWAYS UNCG	0000	\$125,000	\$0	\$125,000
TOTAL RESERVES			\$125,000	\$0	\$125,000
TOTAL REQUIREMENTS			\$54,107,311	\$2,530,699	\$56,638,010
RECEIPTS					
42908001	STATE AID-STABILIZATION□	0000	\$0	\$2,530,699	\$2,530,699
42S00021	SCIF FY 2021	2021	\$212,318	\$0	\$212,318
42S00024	SCIF FY 2024	2024	\$3,750,000	\$0	\$3,750,000
TOTAL GRANTS			\$3,962,318	\$2,530,699	\$6,493,017
44190000	OTHER SALES & SERVICES	0000	\$18,049	\$0	\$18,049
44321000	SALE OF SURP PROP-NONOPER	0000	\$21,000	\$0	\$21,000
TOTAL SALES SERVICES & RENTALS			\$39,049	\$0	\$39,049
47127000	PROCUREMENT CARD REBATES	0000	\$7,850	\$0	\$7,850
TOTAL MISCELLANEOUS			\$7,850	\$0	\$7,850
TOTAL RECEIPTS			\$4,009,217	\$2,530,699	\$6,539,916
NET APPROPRIATION			\$50,098,094	\$0	\$50,098,094

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2025-27

POSITION COUNTS

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	141.000	0.000	141.000
51210000	SPA-REG SALARIES	4000	118.000	0.000	118.000
TOTAL PERSONAL SERVICES			259.000	0.000	259.000
TOTAL POSITIONS			259.000	0.000	259.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27**

16010-UNC System Office

150003-141 PBSNC UNCSO BC 16010

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$1,624,690	\$0	\$1,624,690
51210000	SPA-REG SALARIES	4000	\$4,100,663	\$0	\$4,100,663
51430000	SHIFT PREM PAY	4000	\$142	\$0	\$142
51460000	EPA&SPA-LONGVTY PAY	4000	\$77,683	\$0	\$77,683
51510000	SOCIAL SEC CONTRIB	4000	\$443,166	\$0	\$443,166
51520000	REG RETIRE CONTRIB	4000	\$1,115,040	\$0	\$1,115,040
51540000	OPT RETIRE CONTRIB	4000	\$162,940	\$0	\$162,940
51560000	MED INS CONTRIB	4000	\$706,328	\$0	\$706,328
51625000	ST DISABILITY PMT	4000	\$3,747	\$0	\$3,747
TOTAL PERSONAL SERVICES			\$8,234,399	\$0	\$8,234,399
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$793,137	\$0	\$793,137
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$415,000	\$0	\$415,000
52200000	UTILITIES - UNIVERSITY	0000	\$1,048,078	\$0	\$1,048,078
TOTAL PURCHASED SERVICES			\$2,256,215	\$0	\$2,256,215
53000000	SUPPLIES - UNIVERSITY	0000	\$86,849	\$0	\$86,849
TOTAL SUPPLIES			\$86,849	\$0	\$86,849
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$169,914	\$0	\$169,914
TOTAL PROPERTY PLANT & EQUIPMENT			\$169,914	\$0	\$169,914
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$50,283	\$0	\$50,283
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$50,283	\$0	\$50,283
REQUIREMENTS			\$10,797,660	\$0	\$10,797,660
RECEIPTS					

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

150003-141 PBSNC UNCSO BC 16010

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
44190000	OTHER SALES & SERVICES	0000	\$18,049	\$0	\$18,049
44321000	SALE OF SURP PROP-NONOPER	0000	\$21,000	\$0	\$21,000
TOTAL SALES SERVICES & RENTALS			\$39,049	\$0	\$39,049
RECEIPTS			\$39,049	\$0	\$39,049
NET APPROPRIATION			\$10,758,611	\$0	\$10,758,611
Position Counts					
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	17.000	0.000	17.000
51210000	SPA-REG SALARIES	4000	67.000	0.000	67.000
TOTAL PERSONAL SERVICES			84.000	0.000	84.000
TOTAL POSITIONS			84.000	0.000	84.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16010-UNC System Office

150005-144 MCNC UNCSO BC 16010

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$4,900,000	\$0	\$4,900,000
TOTAL PURCHASED SERVICES			\$4,900,000	\$0	\$4,900,000
REQUIREMENTS			\$4,900,000	\$0	\$4,900,000
NET APPROPRIATION			\$4,900,000	\$0	\$4,900,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16010-UNC System Office

150007-170 INSTITUTIONAL SUPPORT UNCSO BC 16010

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$17,308,368	\$0	\$17,308,368
51210000	SPA-REG SALARIES	4000	\$3,377,979	\$0	\$3,377,979
51310000	REG(N S) TEMP WAGES	4000	\$221,938	\$0	\$221,938
51350000	STU TEMP WAGES	4000	\$13,745	\$0	\$13,745
51410000	OT PAY	4000	\$4,000	\$0	\$4,000
51430000	SHIFT PREM PAY	4000	\$7,875	\$0	\$7,875
51460000	EPA&SPA-LONGVTY PAY	4000	\$71,948	\$0	\$71,948
51510000	SOCIAL SEC CONTRIB	4000	\$1,389,531	\$0	\$1,389,531
51520000	REG RETIRE CONTRIB	4000	\$3,180,372	\$0	\$3,180,372
51540000	OPT RETIRE CONTRIB	4000	\$1,245,404	\$0	\$1,245,404
51560000	MED INS CONTRIB	4000	\$1,466,973	\$0	\$1,466,973
51625000	ST DISABILITY PMT	4000	\$7,324	\$0	\$7,324
51631000	WRKER COMP-MED PAYMENTS	4000	\$59,931	\$0	\$59,931
51651000	COMPENSATION TO BOARD MEM	4000	\$15,580	\$0	\$15,580
51660000	TAX EMP REIMB/ALLOW	4000	\$12,000	\$0	\$12,000
TOTAL PERSONAL SERVICES			\$28,382,968	\$0	\$28,382,968
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$2,594,510	\$2,530,699	\$5,125,209
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$1,558,612	\$0	\$1,558,612
52150000	ACADEMIC SERVICES	0000	\$3,000	\$0	\$3,000
52200000	UTILITIES - UNIVERSITY	0000	\$309,518	\$0	\$309,518
TOTAL PURCHASED SERVICES			\$4,465,640	\$2,530,699	\$6,996,339
53000000	SUPPLIES - UNIVERSITY	0000	\$391,161	\$0	\$391,161

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

150007-170 INSTITUTIONAL SUPPORT UNCSO BC 16010

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL SUPPLIES			\$391,161	\$0	\$391,161
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$4,000,066	\$0	\$4,000,066
TOTAL PROPERTY PLANT & EQUIPMENT			\$4,000,066	\$0	\$4,000,066
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$743,191	\$0	\$743,191
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$743,191	\$0	\$743,191
56J99000	NGO OTH GRNT & AID-NONOP	0000	\$301,625	\$0	\$301,625
TOTAL AID AND PUBLIC ASSISTANCE			\$301,625	\$0	\$301,625
57110187	RES-CFNC PATHWAYS UNCG	0000	\$125,000	\$0	\$125,000
TOTAL RESERVES			\$125,000	\$0	\$125,000
REQUIREMENTS			\$38,409,651	\$2,530,699	\$40,940,350
RECEIPTS					
42908001	STATE AID-STABILIZATION□	0000	\$0	\$2,530,699	\$2,530,699
42S00021	SCIF FY 2021	2021	\$212,318	\$0	\$212,318
42S00024	SCIF FY 2024	2024	\$3,750,000	\$0	\$3,750,000
TOTAL GRANTS			\$3,962,318	\$2,530,699	\$6,493,017
47127000	PROCUREMENT CARD REBATES	0000	\$7,850	\$0	\$7,850
TOTAL MISCELLANEOUS			\$7,850	\$0	\$7,850
RECEIPTS			\$3,970,168	\$2,530,699	\$6,500,867
NET APPROPRIATION			\$34,439,483	\$0	\$34,439,483

Position Counts

REQUIREMENTS

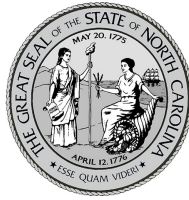
51110000	EPA-REG SALARIES	4000	124.000	0.000	124.000
----------	------------------	------	---------	-------	---------

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2025-27

Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	4000	51.000	0.000	51.000
TOTAL PERSONAL SERVICES			175.000	0.000	175.000
TOTAL POSITIONS			175.000	0.000	175.000



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 16011

CAMPUS/AGENCY NAME: UNC Board of Governors - Institutional Programs

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$567,802,552
LESS ESTIMATED RECEIPTS	\$125,580,660
NET APPROPRIATION	\$442,221,892

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

16011-UNC Board of Governors - Institutional Programs

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
150051	260 REST INSTIT UNCSO BC 16011	\$91,115,334	\$417,167,218	\$508,282,552
150052	261 UNIV CANCER RESEARCH FND UNCSO BC 16011	\$59,520,000	\$0	\$59,520,000
Total REQUIREMENTS		\$150,635,334	\$417,167,218	\$567,802,552
RECEIPTS				
150051	260 REST INSTIT UNCSO BC 16011	\$3,500,000	\$122,080,660	\$125,580,660
Total RECEIPTS		\$3,500,000	\$122,080,660	\$125,580,660
NET APPROPRIATION		\$147,135,334	\$295,086,558	\$442,221,892

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

16011-UNC Board of Governors - Institutional Programs

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
57110104	RES BUILDING OPERATING	0000	\$2,867,222	\$10,964,302	\$13,831,524
57110123	RES FUTURE TEACHERS OF NC	0000	\$278,500	(\$278,000)	\$500
57110133	RES LAB SCHOOLS RECURRING	0000	\$1,984,867	\$0	\$1,984,867
57110168	RES-AP TESTING FEES	0000	\$13,000	\$0	\$13,000
57110173	RES-BOG TEACH AWARDS	0000	\$250,000	\$0	\$250,000
57110215	RES-ENROLLMENT GROWTH	0000	\$0	\$153,879,874	\$153,879,874
57110219	RESERVE NC PROMISE TUITN	0000	\$17,693,664	\$4,950,000	\$22,643,664
57110233	RES-GAME CHANGING RESRCH	0000	\$3,000,000	\$0	\$3,000,000
57110255	RES-MAJOR RESEARCH INIT	0000	\$963,532	\$0	\$963,532
57110257	RES-MATCHING WORK STUDY	0000	\$35,000	\$0	\$35,000
57110310	RES-STRATEGIC INITIATIVE	0000	\$3,000,000	\$0	\$3,000,000
57110318	RES-TEACH ENROLL REC	0000	\$750,000	\$0	\$750,000
57110322	RES-UNC COLLEGE SCHOLARS	0000	\$2,750	\$0	\$2,750
57110324	RES-UNC FAC RECRU RETENT	0000	\$17,726,935	\$0	\$17,726,935
57110325	RES-UNC NCCCS 2+2 ELEARN	0000	\$400,190	\$0	\$400,190
57110331	RES-UNCG GLOBAL BUSINESS	0000	\$500,000	\$0	\$500,000
57110390	RES-NC PROMISE CONTINGENCY	0000	\$0	\$3,000,000	\$3,000,000
57110416	RES - HEALTHCARE WORKFORCE PROGRAMS EXPANSION - UNC INSTITUTIONS	0000	\$0	\$18,500,000	\$18,500,000
57110419	RES - RURAL RESIDENCY MEDICAL EDUCATION AND TRAINING FUND	0000	\$0	\$9,398,216	\$9,398,216
57110462	RES-REGIONAL EDUCATION PROGRAM	0000	\$204,997	\$0	\$204,997
57110463	RES-DISTINGUISHED PROFESSORSHIP	0000	\$8,000,000	\$0	\$8,000,000
57110464	RES-CHEATHAM-WHITE	0000	\$1,800,000	\$3,150,000	\$4,950,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

16011-UNC Board of Governors - Institutional Programs

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
57202000	RESERVES-COMPENSATIONS	0000	\$0	\$43,957,929	\$43,957,929
57204000	RES-LEGIS INCR COMPENSATN	0000	\$0	\$125,945,672	\$125,945,672
57206000	RES-ST RETIREMENT SYS CON	0000	\$10,038,066	\$11,329,014	\$21,367,080
57206001	RES-ST RETIRE SYS CON-NONRECURR	0000	\$0	\$11,733,622	\$11,733,622
57208000	RES-STATE HEALTH PLAN	0000	\$14,673,739	\$15,231,974	\$29,905,713
57210000	RES- STATE RETIRE CONTRIB ? ORP	0000	\$4,292,857	\$5,339,219	\$9,632,076
TOTAL RESERVES			\$88,475,319	\$417,101,822	\$505,577,141
58600000	NONMAND INTRA-INST TFR	0000	\$0	\$65,396	\$65,396
58700000	INTER-INST TFR	0000	\$62,160,015	\$0	\$62,160,015
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$62,160,015	\$65,396	\$62,225,411
TOTAL REQUIREMENTS			\$150,635,334	\$417,167,218	\$567,802,552
RECEIPTS					
42908000	STATE AID-GENERAL	0000	\$0	\$4,500,000	\$4,500,000
42908001	STATE AID-STABILIZATION□	0000	\$0	\$116,580,660	\$116,580,660
TOTAL GRANTS			\$0	\$121,080,660	\$121,080,660
47800000	RESERVES TO BGT REDUCTION	0000	\$3,500,000	\$1,000,000	\$4,500,000
TOTAL MISCELLANEOUS			\$3,500,000	\$1,000,000	\$4,500,000
TOTAL RECEIPTS			\$3,500,000	\$122,080,660	\$125,580,660
NET APPROPRIATION			\$147,135,334	\$295,086,558	\$442,221,892

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16011-UNC Board of Governors - Institutional Programs

150051-260 REST INSTIT UNC SO BC 16011

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
57110104	RES BUILDING OPERATING	0000	\$2,867,222	\$10,964,302	\$13,831,524
57110123	RES FUTURE TEACHERS OF NC	0000	\$278,500	(\$278,000)	\$500
57110133	RES LAB SCHOOLS RECURRING	0000	\$1,984,867	\$0	\$1,984,867
57110168	RES-AP TESTING FEES	0000	\$13,000	\$0	\$13,000
57110173	RES-BOG TEACH AWARDS	0000	\$250,000	\$0	\$250,000
57110215	RES-ENROLLMENT GROWTH	0000	\$0	\$153,879,874	\$153,879,874
57110219	RESERVE NC PROMISE TUITN	0000	\$17,693,664	\$4,950,000	\$22,643,664
57110233	RES-GAME CHANGING RESRCH	0000	\$3,000,000	\$0	\$3,000,000
57110255	RES-MAJOR RESEARCH INIT	0000	\$963,532	\$0	\$963,532
57110257	RES-MATCHING WORK STUDY	0000	\$35,000	\$0	\$35,000
57110310	RES-STRATEGIC INITIATIVE	0000	\$3,000,000	\$0	\$3,000,000
57110318	RES-TEACH ENROLL REC	0000	\$750,000	\$0	\$750,000
57110322	RES-UNC COLLEGE SCHOLARS	0000	\$2,750	\$0	\$2,750
57110324	RES-UNC FAC RECRU RETENT	0000	\$17,726,935	\$0	\$17,726,935
57110325	RES-UNC NCCCS 2+2 ELEARN	0000	\$400,190	\$0	\$400,190
57110331	RES-UNCG GLOBAL BUSINESS	0000	\$500,000	\$0	\$500,000
57110390	RES-NC PROMISE CONTINGENCY	0000	\$0	\$3,000,000	\$3,000,000
57110416	RES - HEALTHCARE WORKFORCE PROGRAMS EXPANSION - UNC INSTITUTIONS	0000	\$0	\$18,500,000	\$18,500,000
57110419	RES - RURAL RESIDENCY MEDICAL EDUCATION AND TRAINING FUND	0000	\$0	\$9,398,216	\$9,398,216
57110462	RES-REGIONAL EDUCATION PROGRAM	0000	\$204,997	\$0	\$204,997
57110463	RES-DISTINGUISHED PROFESSORSHIP	0000	\$8,000,000	\$0	\$8,000,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

150051-260 REST INSTIT UNCSO BC 16011

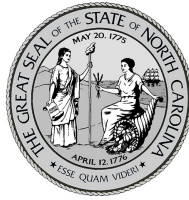
Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
57110464	RES-CHEATHAM-WHITE	0000	\$1,800,000	\$3,150,000	\$4,950,000
57202000	RESERVES-COMPENSATIONS	0000	\$0	\$43,957,929	\$43,957,929
57204000	RES-LEGIS INCR COMPENSATN	0000	\$0	\$125,945,672	\$125,945,672
57206000	RES-ST RETIREMENT SYS CON	0000	\$10,038,066	\$11,329,014	\$21,367,080
57206001	RES-ST RETIRE SYS CON-NONRECURR	0000	\$0	\$11,733,622	\$11,733,622
57208000	RES-STATE HEALTH PLAN	0000	\$14,673,739	\$15,231,974	\$29,905,713
57210000	RES- STATE RETIRE CONTRIB ? ORP	0000	\$4,292,857	\$5,339,219	\$9,632,076
TOTAL RESERVES			\$88,475,319	\$417,101,822	\$505,577,141
58600000	NONMAND INTRA-INST TFR	0000	\$0	\$65,396	\$65,396
58700000	INTER-INST TFR	0000	\$2,640,015	\$0	\$2,640,015
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,640,015	\$65,396	\$2,705,411
REQUIREMENTS			\$91,115,334	\$417,167,218	\$508,282,552
RECEIPTS					
42908000	STATE AID-GENERAL	0000	\$0	\$4,500,000	\$4,500,000
42908001	STATE AID-STABILIZATION	0000	\$0	\$116,580,660	\$116,580,660
TOTAL GRANTS			\$0	\$121,080,660	\$121,080,660
47800000	RESERVES TO BGT REDUCTION	0000	\$3,500,000	\$1,000,000	\$4,500,000
TOTAL MISCELLANEOUS			\$3,500,000	\$1,000,000	\$4,500,000
RECEIPTS			\$3,500,000	\$122,080,660	\$125,580,660
NET APPROPRIATION			\$87,615,334	\$295,086,558	\$382,701,892

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16011-UNC Board of Governors - Institutional Programs

150052-261 UNIV CANCER RESEARCH FND UNCSO BC 16011

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58700000	INTER-INST TFR	0000	\$59,520,000	\$0	\$59,520,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$59,520,000	\$0	\$59,520,000
REQUIREMENTS			\$59,520,000	\$0	\$59,520,000
NET APPROPRIATION			\$59,520,000	\$0	\$59,520,000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 16012

CAMPUS/AGENCY NAME: UNC Board of Governors - Related Educational Programs

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$1,155,513,992
LESS ESTIMATED RECEIPTS	\$222,180,487
NET APPROPRIATION	\$933,333,505

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

16012-UNC Board of Governors - Related Educational Programs

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
150112	124D SEAA PRINCIPAL FELLOWS UNCSO BC 16012	\$9,338,000	\$0	\$9,338,000
150125	124S SEAA NATL BD PROF TEACH STAND UNCSO BC 16012	\$100,000	\$0	\$100,000
150126	124U SEAA FELS UNCSO BC 16012	\$16,594,166	\$0	\$16,594,166
150128	125B SEAA TEACHING FELLOWS UNCSO BC 16012	\$6,000,000	\$0	\$6,000,000
150132	174 SEAA OPS SUPPORT II UNCSO BC 16012	\$870,000	\$0	\$870,000
150133	125G SEAA NEED-BASED SCHOLARSHIP UNCSO BC 16012	\$179,864,523	\$0	\$179,864,523
150135	125I SEAA NCSSM & UNCSA TUIT GRNTS UNCSO BC 16012	\$9,900,000	\$0	\$9,900,000
150137	125N SEAA FAFSA TRACKER UNCSO BC 16012	\$55,000	\$0	\$55,000
150140	125T SEAA CFNC UNCSO BC 16012	\$1,000,000	\$0	\$1,000,000
150141	125U SEAA PRIV. COL. NEED BASE UNCSO BC 16012	\$91,108,755	\$7,000,000	\$98,108,755
150142	125V SEAA OPP. SCH. UNCSO BC 16012	\$705,000,000	\$0	\$705,000,000
150144	125X SEAA PESA UNCSO BC 16012	\$76,643,166	\$17,554,914	\$94,198,080
150147	12CV SEAA CHILDREN OF WARTIME VET UNCSO BC 16012	\$23,740,468	\$0	\$23,740,468
150190	169 SEAA ADVISE NC UNCSO BC 16012	\$0	\$5,000,000	\$5,000,000
150191	249 SEAA NURSING FELLOWS FORGIVABLE LOAN UNCSO BC 16012	\$0	\$4,300,000	\$4,300,000
150192	249 SEAA EARLY GRADUATE SCHOLARSHIP UNCSO BC 16012	\$0	\$1,000,000	\$1,000,000
150193	249 SEAA STUDENT WALLET PROGRAM UNCSO BC 16012	\$0	\$445,000	\$445,000
Total REQUIREMENTS		\$1,120,214,078	\$35,299,914	\$1,155,513,992
RECEIPTS				
150128	125B SEAA TEACHING FELLOWS UNCSO BC 16012	\$6,000,000	\$0	\$6,000,000
150133	125G SEAA NEED-BASED SCHOLARSHIP UNCSO BC 16012	\$179,864,523	\$0	\$179,864,523
150141	125U SEAA PRIV. COL. NEED BASE UNCSO BC 16012	\$0	\$7,000,000	\$7,000,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

16012-UNC Board of Governors - Related Educational Programs

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS				
150147	12CV SEAA CHILDREN OF WARTIME VET UNCSO BC 16012	\$21,070,964	\$0	\$21,070,964
150190	169 SEAA ADVISE NC UNCSO BC 16012	\$0	\$2,500,000	\$2,500,000
150191	249 SEAA NURSING FELLOWS FORGIVABLE LOAN UNCSO BC 16012	\$0	\$4,300,000	\$4,300,000
150192	249 SEAA EARLY GRADUATE SCHOLARSHIP UNCSO BC 16012	\$0	\$1,000,000	\$1,000,000
150193	249 SEAA STUDENT WALLET PROGRAM UNCSO BC 16012	\$0	\$445,000	\$445,000
Total RECEIPTS		\$206,935,487	\$15,245,000	\$222,180,487
NET APPROPRIATION		\$913,278,591	\$20,054,914	\$933,333,505

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

16012-UNC Board of Governors - Related Educational Programs

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$0	\$5,000,000	\$5,000,000
52100000	PURCHASED CONTRACTUAL SERVICES- UNIVERSITY	0000	\$365,000	\$0	\$365,000
TOTAL PURCHASED SERVICES			\$365,000	\$5,000,000	\$5,365,000
56999000	GOV OTH GRNT & AID-NONOP	0000	\$215,374,991	\$5,745,000	\$221,119,991
56J99000	NGO OTH GRNT & AID-NONOP	0000	\$132,331,647	\$24,554,914	\$156,886,561
TOTAL AID AND PUBLIC ASSISTANCE			\$347,706,638	\$30,299,914	\$378,006,552
58500000	MANDATORY INTRA-INST TFR	0000	\$28,936,107	\$0	\$28,936,107
58600000	NONMAND INTRA-INST TFR	0000	\$740,366,059	\$0	\$740,366,059
58700000	INTER-INST TFR	0000	\$2,840,274	\$0	\$2,840,274
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$772,142,440	\$0	\$772,142,440
TOTAL REQUIREMENTS			\$1,120,214,078	\$35,299,914	\$1,155,513,992
RECEIPTS					
42908000	STATE AID-GENERAL	0000	\$6,000,000	\$0	\$6,000,000
42908001	STATE AID-STABILIZATION□	0000	\$0	\$15,245,000	\$15,245,000
42990001	STATE AID-ESCHEAT	0000	\$172,115,754	\$15,050,801	\$187,166,555
42992000	STATE AID-LOTTERY PROCEED	0000	\$28,819,733	(\$15,050,801)	\$13,768,932
TOTAL GRANTS			\$206,935,487	\$15,245,000	\$222,180,487
TOTAL RECEIPTS			\$206,935,487	\$15,245,000	\$222,180,487
NET APPROPRIATION			\$913,278,591	\$20,054,914	\$933,333,505

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16012-UNC Board of Governors - Related Educational Programs

150112-124D SEAA PRINCIPAL FELLOWS UNCSO BC 16012

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$365,000	\$0	\$365,000
TOTAL PURCHASED SERVICES			\$365,000	\$0	\$365,000
56J99000	NGO OTH GRNT & AID-NONOP	0000	\$4,200,000	\$0	\$4,200,000
TOTAL AID AND PUBLIC ASSISTANCE			\$4,200,000	\$0	\$4,200,000
58500000	MANDATORY INTRA-INST TFR	0000	\$3,258,000	\$0	\$3,258,000
58700000	INTER-INST TFR	0000	\$1,515,000	\$0	\$1,515,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$4,773,000	\$0	\$4,773,000
REQUIREMENTS			\$9,338,000	\$0	\$9,338,000
NET APPROPRIATION			\$9,338,000	\$0	\$9,338,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16012-UNC Board of Governors - Related Educational Programs

150125-124S SEAA NATL BD PROF TEACH STAND UNC SO BC 16012

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58500000	MANDATORY INTRA-INST TFR	0000	\$100,000	\$0	\$100,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$100,000	\$0	\$100,000
REQUIREMENTS			\$100,000	\$0	\$100,000
NET APPROPRIATION			\$100,000	\$0	\$100,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16012-UNC Board of Governors - Related Educational Programs

150126-124U SEAA FELS UNCSO BC 16012

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58500000	MANDATORY INTRA-INST TFR	0000	\$16,594,166	\$0	\$16,594,166
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$16,594,166	\$0	\$16,594,166
REQUIREMENTS			\$16,594,166	\$0	\$16,594,166
NET APPROPRIATION			\$16,594,166	\$0	\$16,594,166

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16012-UNC Board of Governors - Related Educational Programs

150128-125B SEAA TEACHING FELLOWS UNCSO BC 16012

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58600000	NONMAND INTRA-INST TFR	0000	\$6,000,000	\$0	\$6,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$6,000,000	\$0	\$6,000,000
REQUIREMENTS			\$6,000,000	\$0	\$6,000,000
RECEIPTS					
42908000	STATE AID-GENERAL	0000	\$6,000,000	\$0	\$6,000,000
TOTAL GRANTS			\$6,000,000	\$0	\$6,000,000
RECEIPTS			\$6,000,000	\$0	\$6,000,000
NET APPROPRIATION			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16012-UNC Board of Governors - Related Educational Programs

150132-174 SEAA OPS SUPPORT II UNCSO BC 16012

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56999000	GOV OTH GRNT & AID-NONOP	0000	\$870,000	\$0	\$870,000
TOTAL AID AND PUBLIC ASSISTANCE			\$870,000	\$0	\$870,000
REQUIREMENTS			\$870,000	\$0	\$870,000
NET APPROPRIATION			\$870,000	\$0	\$870,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16012-UNC Board of Governors - Related Educational Programs

150133-125G SEAA NEED-BASED SCHOLARSHIP UNCSO BC 16012

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56999000	GOV OTH GRNT & AID-NONOP	0000	\$179,864,523	\$0	\$179,864,523
TOTAL AID AND PUBLIC ASSISTANCE			\$179,864,523	\$0	\$179,864,523
REQUIREMENTS			\$179,864,523	\$0	\$179,864,523
RECEIPTS					
42990001	STATE AID-ESCHEAT	0000	\$162,115,754	\$15,050,801	\$177,166,555
42992000	STATE AID-LOTTERY PROCEED	0000	\$17,748,769	(\$15,050,801)	\$2,697,968
TOTAL GRANTS			\$179,864,523	\$0	\$179,864,523
RECEIPTS			\$179,864,523	\$0	\$179,864,523
NET APPROPRIATION			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16012-UNC Board of Governors - Related Educational Programs

150135-125I SEAA NCSSM & UNCSEA TUIT GRNTS UNCSO BC 16012

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56999000	GOV OTH GRNT & AID-NONOP	0000	\$9,900,000	\$0	\$9,900,000
TOTAL AID AND PUBLIC ASSISTANCE			\$9,900,000	\$0	\$9,900,000
REQUIREMENTS			\$9,900,000	\$0	\$9,900,000
NET APPROPRIATION			\$9,900,000	\$0	\$9,900,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16012-UNC Board of Governors - Related Educational Programs

150137-125N SEAA FAFSA TRACKER UNCSO BC 16012

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56J99000	NGO OTH GRNT & AID-NONOP	0000	\$55,000	\$0	\$55,000
TOTAL AID AND PUBLIC ASSISTANCE			\$55,000	\$0	\$55,000
REQUIREMENTS			\$55,000	\$0	\$55,000
NET APPROPRIATION			\$55,000	\$0	\$55,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16012-UNC Board of Governors - Related Educational Programs

150140-125T SEAA CFNC UNCSO BC 16012

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56999000	GOV OTH GRNT & AID-NONOP	0000	\$1,000,000	\$0	\$1,000,000
TOTAL AID AND PUBLIC ASSISTANCE			\$1,000,000	\$0	\$1,000,000
REQUIREMENTS			\$1,000,000	\$0	\$1,000,000
NET APPROPRIATION			\$1,000,000	\$0	\$1,000,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16012-UNC Board of Governors - Related Educational Programs

150141-125U SEAA PRIV. COL. NEED BASE UNCSO BC 16012

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56J99000	NGO OTH GRNT & AID-NONOP	0000	\$89,783,481	\$7,000,000	\$96,783,481
TOTAL AID AND PUBLIC ASSISTANCE			\$89,783,481	\$7,000,000	\$96,783,481
58700000	INTER-INST TFR	0000	\$1,325,274	\$0	\$1,325,274
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,325,274	\$0	\$1,325,274
REQUIREMENTS			\$91,108,755	\$7,000,000	\$98,108,755
RECEIPTS					
42908001	STATE AID-STABILIZATION	0000	\$0	\$7,000,000	\$7,000,000
TOTAL GRANTS			\$0	\$7,000,000	\$7,000,000
RECEIPTS			\$0	\$7,000,000	\$7,000,000
NET APPROPRIATION			\$91,108,755	\$0	\$91,108,755

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16012-UNC Board of Governors - Related Educational Programs

150142-125V SEAA OPP. SCH. UNCSCO BC 16012

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58500000	MANDATORY INTRA-INST TFR	0000	\$8,983,941	\$0	\$8,983,941
58600000	NONMAND INTRA-INST TFR	0000	\$696,016,059	\$0	\$696,016,059
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$705,000,000	\$0	\$705,000,000
REQUIREMENTS			\$705,000,000	\$0	\$705,000,000
NET APPROPRIATION			\$705,000,000	\$0	\$705,000,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16012-UNC Board of Governors - Related Educational Programs

150144-125X SEAA PESA UNCSO BC 16012

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56J99000	NGO OTH GRNT & AID-NONOP	0000	\$38,293,166	\$17,554,914	\$55,848,080
TOTAL AID AND PUBLIC ASSISTANCE			\$38,293,166	\$17,554,914	\$55,848,080
58600000	NONMAND INTRA-INST TFR	0000	\$38,350,000	\$0	\$38,350,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$38,350,000	\$0	\$38,350,000
REQUIREMENTS			\$76,643,166	\$17,554,914	\$94,198,080
NET APPROPRIATION			\$76,643,166	\$17,554,914	\$94,198,080

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16012-UNC Board of Governors - Related Educational Programs

150147-12CV SEAA CHILDREN OF WARTIME VET UNCSO BC 16012

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56999000	GOV OTH GRNT & AID-NONOP	0000	\$23,740,468	\$0	\$23,740,468
TOTAL AID AND PUBLIC ASSISTANCE			\$23,740,468	\$0	\$23,740,468
REQUIREMENTS			\$23,740,468	\$0	\$23,740,468
RECEIPTS					
42990001	STATE AID-ESCHEAT	0000	\$10,000,000	\$0	\$10,000,000
42992000	STATE AID-LOTTERY PROCEED	0000	\$11,070,964	\$0	\$11,070,964
TOTAL GRANTS			\$21,070,964	\$0	\$21,070,964
RECEIPTS			\$21,070,964	\$0	\$21,070,964
NET APPROPRIATION			\$2,669,504	\$0	\$2,669,504

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16012-UNC Board of Governors - Related Educational Programs

150190-169 SEAA ADVISE NC UNC SO BC 16012

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$0	\$5,000,000	\$5,000,000
TOTAL PURCHASED SERVICES			\$0	\$5,000,000	\$5,000,000
REQUIREMENTS			\$0	\$5,000,000	\$5,000,000
RECEIPTS					
42908001	STATE AID-STABILIZATION	0000	\$0	\$2,500,000	\$2,500,000
TOTAL GRANTS			\$0	\$2,500,000	\$2,500,000
RECEIPTS			\$0	\$2,500,000	\$2,500,000
NET APPROPRIATION			\$0	\$2,500,000	\$2,500,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16012-UNC Board of Governors - Related Educational Programs

150191-249 SEAA NURSING FELLOWS FORGIVABLE LOAN UNCSO BC 16012

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56999000	GOV OTH GRNT & AID-NONOP	0000	\$0	\$4,300,000	\$4,300,000
TOTAL AID AND PUBLIC ASSISTANCE			\$0	\$4,300,000	\$4,300,000
REQUIREMENTS			\$0	\$4,300,000	\$4,300,000
RECEIPTS					
42908001	STATE AID-STABILIZATION□	0000	\$0	\$4,300,000	\$4,300,000
TOTAL GRANTS			\$0	\$4,300,000	\$4,300,000
RECEIPTS			\$0	\$4,300,000	\$4,300,000
NET APPROPRIATION			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16012-UNC Board of Governors - Related Educational Programs

150192-249 SEAA EARLY GRADUATE SCHOLARSHIP UNCSO BC 16012

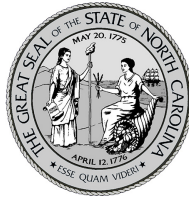
Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56999000	GOV OTH GRNT & AID-NONOP	0000	\$0	\$1,000,000	\$1,000,000
TOTAL AID AND PUBLIC ASSISTANCE			\$0	\$1,000,000	\$1,000,000
REQUIREMENTS			\$0	\$1,000,000	\$1,000,000
RECEIPTS					
42908001	STATE AID-STABILIZATION	0000	\$0	\$1,000,000	\$1,000,000
TOTAL GRANTS			\$0	\$1,000,000	\$1,000,000
RECEIPTS			\$0	\$1,000,000	\$1,000,000
NET APPROPRIATION			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16012-UNC Board of Governors - Related Educational Programs

150193-249 SEAA STUDENT WALLET PROGRAM UNCSO BC 16012

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56999000	GOV OTH GRNT & AID-NONOP	0000	\$0	\$445,000	\$445,000
TOTAL AID AND PUBLIC ASSISTANCE			\$0	\$445,000	\$445,000
REQUIREMENTS			\$0	\$445,000	\$445,000
RECEIPTS					
42908001	STATE AID-STABILIZATION	0000	\$0	\$445,000	\$445,000
TOTAL GRANTS			\$0	\$445,000	\$445,000
RECEIPTS			\$0	\$445,000	\$445,000
NET APPROPRIATION			\$0	\$0	\$0



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 16015

CAMPUS/AGENCY NAME: UNC General Administration - Aid to Private Institutions

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$3,459,300
NET APPROPRIATION	\$3,459,300

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

16015-UNC General Administration - Aid to Private Institutions

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
150168	125L PATRIOT SCH. UNCSO BC 16015	\$700,000	\$1,800,000	\$2,500,000
150169	125M MARINE SCH. UNCSO BC 16015	\$350,000	(\$300,000)	\$50,000
150173	125Y GATEWAY UNCSO BC 16015	\$159,300	\$0	\$159,300
150174	PARENTS FOR EDUCATIONAL FREEDOM IN NORTH CAROLINA	\$0	\$750,000	\$750,000
Total REQUIREMENTS		\$1,209,300	\$2,250,000	\$3,459,300
NET APPROPRIATION		\$1,209,300	\$2,250,000	\$3,459,300

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

16015-UNC General Administration - Aid to Private Institutions

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$0	\$750,000	\$750,000
TOTAL PURCHASED SERVICES			\$0	\$750,000	\$750,000
56999000	GOV OTH GRNT & AID-NONOP	0000	\$159,300	\$0	\$159,300
56J99000	NGO OTH GRNT & AID-NONOP	0000	\$0	\$1,500,000	\$1,500,000
TOTAL AID AND PUBLIC ASSISTANCE			\$159,300	\$1,500,000	\$1,659,300
58700000	INTER-INST TFR	0000	\$1,050,000	\$0	\$1,050,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,050,000	\$0	\$1,050,000
TOTAL REQUIREMENTS			\$1,209,300	\$2,250,000	\$3,459,300
NET APPROPRIATION			\$1,209,300	\$2,250,000	\$3,459,300

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16015-UNC General Administration - Aid to Private Institutions

150168-125L PATRIOT SCH. UNCSO BC 16015

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56J99000	NGO OTH GRNT & AID-NONOP	0000	\$0	\$1,800,000	\$1,800,000
TOTAL AID AND PUBLIC ASSISTANCE			\$0	\$1,800,000	\$1,800,000
58700000	INTER-INST TFR	0000	\$700,000	\$0	\$700,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$700,000	\$0	\$700,000
REQUIREMENTS			\$700,000	\$1,800,000	\$2,500,000
NET APPROPRIATION			\$700,000	\$1,800,000	\$2,500,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16015-UNC General Administration - Aid to Private Institutions

150169-125M MARINE SCH. UNCSO BC 16015

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56J99000	NGO OTH GRNT & AID-NONOP	0000	\$0	(\$300,000)	(\$300,000)
TOTAL AID AND PUBLIC ASSISTANCE			\$0	(\$300,000)	(\$300,000)
58700000	INTER-INST TFR	0000	\$350,000	\$0	\$350,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$350,000	\$0	\$350,000
REQUIREMENTS			\$350,000	(\$300,000)	\$50,000
NET APPROPRIATION			\$350,000	(\$300,000)	\$50,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16015-UNC General Administration - Aid to Private Institutions

150173-125Y GATEWAY UNCSO BC 16015

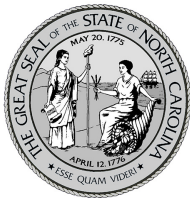
Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56999000	GOV OTH GRNT & AID-NONOP	0000	\$159,300	\$0	\$159,300
TOTAL AID AND PUBLIC ASSISTANCE			\$159,300	\$0	\$159,300
REQUIREMENTS			\$159,300	\$0	\$159,300
NET APPROPRIATION			\$159,300	\$0	\$159,300

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16015-UNC General Administration - Aid to Private Institutions

150174-PARENTS FOR EDUCATIONAL FREEDOM IN NORTH CAROLINA

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$0	\$750,000	\$750,000
TOTAL PURCHASED SERVICES			\$0	\$750,000	\$750,000
REQUIREMENTS			\$0	\$750,000	\$750,000
NET APPROPRIATION			\$0	\$750,000	\$750,000



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 66011
CAMPUS/AGENCY NAME: UNC System Office - Institutional Student Loans

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$1,500,000
LESS ESTIMATED RECEIPTS	\$1,500,000
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

66011-UNC System Office - Institutional Student Loans

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
650050	UNCSO 6230 REST 66011 SEAA BC 66011	\$1,500,000	\$0	\$1,500,000
Total REQUIREMENTS		\$1,500,000	\$0	\$1,500,000
RECEIPTS				
650050	UNCSO 6230 REST 66011 SEAA BC 66011	\$1,500,000	\$0	\$1,500,000
Total RECEIPTS		\$1,500,000	\$0	\$1,500,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

66011-UNC System Office - Institutional Student Loans

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58600000	NONMAND INTRA-INST TFR	0000	\$1,500,000	\$0	\$1,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,500,000	\$0	\$1,500,000
TOTAL REQUIREMENTS			\$1,500,000	\$0	\$1,500,000
RECEIPTS					
47412000	UNREA GAIN INV-NONOP-PROG	0000	\$1,500,000	\$0	\$1,500,000
TOTAL MISCELLANEOUS			\$1,500,000	\$0	\$1,500,000
TOTAL RECEIPTS			\$1,500,000	\$0	\$1,500,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

66011-UNC System Office - Institutional Student Loans

650050-UNCSO 6230 REST 66011 SEAA BC 66011

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58600000	NONMAND INTRA-INST TFR	0000	\$1,500,000	\$0	\$1,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,500,000	\$0	\$1,500,000
REQUIREMENTS			\$1,500,000	\$0	\$1,500,000
RECEIPTS					
47412000	UNREA GAIN INV-NONOP-PROG	0000	\$1,500,000	\$0	\$1,500,000
TOTAL MISCELLANEOUS			\$1,500,000	\$0	\$1,500,000
RECEIPTS			\$1,500,000	\$0	\$1,500,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0