



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, and SL 2026-42 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 16092

CAMPUS/AGENCY NAME: UNC School of the Arts - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$58,876,330
LESS ESTIMATED RECEIPTS	\$16,904,167
NET APPROPRIATION	\$41,972,163

A handwritten signature in cursive script that reads 'Kristin Walker'.

Approved - September 9, 2026

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

16092-UNC School of the Arts - General Fund

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
152901	101 INSTRUCTION UNCSA BC 16092	\$20,102,666	\$0	\$20,102,666
152906	151 LIBRARIES UNCSA BC 16092	\$1,542,608	\$0	\$1,542,608
152907	152 GENERAL ACADEMIC SUPPORT UNCSA BC 16092	\$6,319,286	\$0	\$6,319,286
152908	160 STUDENT SERVICES UNCSA BC 16092	\$2,623,833	\$0	\$2,623,833
152909	170 INSTITUTIONAL SUPPORT UNCSA BC 16092	\$11,961,771	\$0	\$11,961,771
152910	180 PHYSICAL PLANT OPERATION UNCSA BC 16092	\$11,874,545	\$0	\$11,874,545
152911	230 STUDENT FINANCIAL AID UNCSA BC 16092	\$4,451,621	\$0	\$4,451,621
Total REQUIREMENTS		\$58,876,330	\$0	\$58,876,330
RECEIPTS				
152901	101 INSTRUCTION UNCSA BC 16092	\$500	\$0	\$500
152906	151 LIBRARIES UNCSA BC 16092	\$5,900	\$0	\$5,900
152908	160 STUDENT SERVICES UNCSA BC 16092	\$600	\$0	\$600
152909	170 INSTITUTIONAL SUPPORT UNCSA BC 16092	\$32,135	\$0	\$32,135
152910	180 PHYSICAL PLANT OPERATION UNCSA BC 16092	\$12,000	\$0	\$12,000
152911	230 STUDENT FINANCIAL AID UNCSA BC 16092	\$3,200	\$0	\$3,200
152914	990 MULTI-ACTIVITY UNCSA BC 16092	\$16,849,832	\$0	\$16,849,832
Total RECEIPTS		\$16,904,167	\$0	\$16,904,167
NET APPROPRIATION		\$41,972,163	\$0	\$41,972,163

Position Counts

REQUIREMENTS				
152901	101 INSTRUCTION UNCSA BC 16092	176.893	0.000	176.893
152906	151 LIBRARIES UNCSA BC 16092	13.000	0.000	13.000

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Position Counts

REQUIREMENTS

152907	152 GENERAL ACADEMIC SUPPORT UNCSA BC 16092	55.247	0.000	55.247
152908	160 STUDENT SERVICES UNCSA BC 16092	24.889	0.000	24.889
152909	170 INSTITUTIONAL SUPPORT UNCSA BC 16092	89.155	0.000	89.155
152910	180 PHYSICAL PLANT OPERATION UNCSA BC 16092	113.000	0.000	113.000
TOTAL POSITIONS		472.184	0.000	472.184

Office of State Budget And Management
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16092-UNC School of the Arts - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$10,596,163	\$0	\$10,596,163
51150000	EPA-TEACH SALARIES	4000	\$14,185,638	\$0	\$14,185,638
51210000	SPA-REG SALARIES	4000	\$8,795,873	\$0	\$8,795,873
51230000	LEO SALARIES	4000	\$1,005,677	\$0	\$1,005,677
51310000	REG(N S) TEMP WAGES	4000	\$46,795	\$0	\$46,795
51350000	STU TEMP WAGES	4000	\$91,296	\$0	\$91,296
51410000	OT PAY	4000	\$32,288	\$0	\$32,288
51420000	HOLIDAY PAY	4000	\$14,000	\$0	\$14,000
51430000	SHIFT PREM PAY	4000	\$44,000	\$0	\$44,000
51440000	CALLBK/STBY PREM PAY	4000	\$7,007	\$0	\$7,007
51460000	EPA&SPA-LONGVTY PAY	4000	\$113,175	\$0	\$113,175
51510000	SOCIAL SEC CONTRIB	4000	\$2,665,306	\$0	\$2,665,306
51520000	REG RETIRE CONTRIB	4000	\$3,133,752	\$0	\$3,133,752
51530000	LEO RETIRE CONTRIB	4000	\$329,106	\$0	\$329,106
51540000	OPT RETIRE CONTRIB	4000	\$2,879,244	\$0	\$2,879,244
51560000	MED INS CONTRIB	4000	\$3,822,332	\$0	\$3,822,332
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$34,737	\$0	\$34,737
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$55,000	\$0	\$55,000
51625000	ST DISABILITY PMT	4000	\$21,687	\$0	\$21,687
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$100,550	\$0	\$100,550
TOTAL PERSONAL SERVICES			\$47,973,626	\$0	\$47,973,626
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$2,529,701	\$0	\$2,529,701
52100000	PURCHASED CONTRACTUAL SERVICES-	0000	\$508,593	\$0	\$508,593

Office of State Budget And Management
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16092-UNC School of the Arts - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
	UNIVERSITY				
52200000	UTILITIES - UNIVERSITY	0000	\$2,066,284	\$0	\$2,066,284
TOTAL PURCHASED SERVICES			\$5,104,578	\$0	\$5,104,578
53000000	SUPPLIES - UNIVERSITY	0000	\$756,252	\$0	\$756,252
TOTAL SUPPLIES			\$756,252	\$0	\$756,252
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$244,152	\$0	\$244,152
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$273,826	\$0	\$273,826
TOTAL PROPERTY PLANT & EQUIPMENT			\$517,978	\$0	\$517,978
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$84,775	\$0	\$84,775
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$84,775	\$0	\$84,775
56810000	EDUC AWAR-APPROP GRANTS	0000	\$43,886	\$0	\$43,886
56881000	UNC CAMPUS SCHOLARSHIPS	0000	\$6,550	\$0	\$6,550
56890000	OTHER EDUCATIONAL AWARDS	0000	\$2,275,904	\$0	\$2,275,904
56898000	HIGH SCHOOL ACCESS GRANTS	0000	\$2,112,781	\$0	\$2,112,781
TOTAL AID AND PUBLIC ASSISTANCE			\$4,439,121	\$0	\$4,439,121
TOTAL REQUIREMENTS			\$58,876,330	\$0	\$58,876,330
RECEIPTS					
42700009	FEDERAL RESEARCH GRANTS	0000	\$600	\$0	\$600
TOTAL GRANTS			\$600	\$0	\$600
44140000	MAINTENANCE & REPAIR SVC	0000	\$12,000	\$0	\$12,000
44321000	SALE OF SURP PROP-NONOPER	0000	\$7,635	\$0	\$7,635
TOTAL SALES SERVICES & RENTALS			\$19,635	\$0	\$19,635

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16092-UNC School of the Arts - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
45810000	RESIDENT TUITION	0000	\$3,945,509	\$0	\$3,945,509
45820000	NON-RESIDENT TUITION	0000	\$13,183,680	\$0	\$13,183,680
45822000	NON-RES GRAD ASST WAIVERS	0000	(\$279,357)	\$0	(\$279,357)
45840000	FORFEITED TUITION DEPOSIT	0000	\$3,200	\$0	\$3,200
TOTAL FEES LICENSES & FINES			\$16,853,032	\$0	\$16,853,032
47127000	PROCUREMENT CARD REBATES	0000	\$25,000	\$0	\$25,000
47995000	OTHER MISC REV-GENERAL	0000	\$5,900	\$0	\$5,900
TOTAL MISCELLANEOUS			\$30,900	\$0	\$30,900
TOTAL RECEIPTS			\$16,904,167	\$0	\$16,904,167
NET APPROPRIATION			\$41,972,163	\$0	\$41,972,163
POSITION COUNTS					
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	111.351	0.000	111.351
51150000	EPA-TEACH SALARIES	4000	171.100	0.000	171.100
51210000	SPA-REG SALARIES	4000	173.733	0.000	173.733
51230000	LEO SALARIES	4000	16.000	0.000	16.000
TOTAL PERSONAL SERVICES			472.184	0.000	472.184
TOTAL POSITIONS			472.184	0.000	472.184

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16092-UNC School of the Arts - General Fund

152901-101 INSTRUCTION UNCSA BC 16092

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$60,000	\$0	\$60,000
51150000	EPA-TEACH SALARIES	4000	\$14,185,638	\$0	\$14,185,638
51210000	SPA-REG SALARIES	4000	\$163,618	\$0	\$163,618
51310000	REG(N S) TEMP WAGES	4000	\$8,612	\$0	\$8,612
51350000	STU TEMP WAGES	4000	\$32,200	\$0	\$32,200
51460000	EPA&SPA-LONGVTY PAY	4000	\$2,100	\$0	\$2,100
51510000	SOCIAL SEC CONTRIB	4000	\$1,103,128	\$0	\$1,103,128
51520000	REG RETIRE CONTRIB	4000	\$727,425	\$0	\$727,425
51540000	OPT RETIRE CONTRIB	4000	\$1,589,410	\$0	\$1,589,410
51560000	MED INS CONTRIB	4000	\$1,431,951	\$0	\$1,431,951
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$4,000	\$0	\$4,000
51625000	ST DISABILITY PMT	4000	\$11,000	\$0	\$11,000
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$2,000	\$0	\$2,000
TOTAL PERSONAL SERVICES			\$19,321,082	\$0	\$19,321,082
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$221,107	\$0	\$221,107
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$277,177	\$0	\$277,177
TOTAL PURCHASED SERVICES			\$498,284	\$0	\$498,284
53000000	SUPPLIES - UNIVERSITY	0000	\$223,724	\$0	\$223,724
TOTAL SUPPLIES			\$223,724	\$0	\$223,724
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$59,576	\$0	\$59,576
TOTAL PROPERTY PLANT & EQUIPMENT			\$59,576	\$0	\$59,576
REQUIREMENTS			\$20,102,666	\$0	\$20,102,666

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152901-101 INSTRUCTION UNCSA BC 16092

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
44321000	SALE OF SURP PROP-NONOPER	0000	\$500	\$0	\$500
TOTAL SALES SERVICES & RENTALS			\$500	\$0	\$500
RECEIPTS			\$500	\$0	\$500
NET APPROPRIATION			\$20,102,166	\$0	\$20,102,166
Position Counts					
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	1.500	0.000	1.500
51150000	EPA-TEACH SALARIES	4000	171.100	0.000	171.100
51210000	SPA-REG SALARIES	4000	4.293	0.000	4.293
TOTAL PERSONAL SERVICES			176.893	0.000	176.893
TOTAL POSITIONS			176.893	0.000	176.893

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16092-UNC School of the Arts - General Fund

152906-151 LIBRARIES UNCSA BC 16092

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$517,909	\$0	\$517,909
51210000	SPA-REG SALARIES	4000	\$277,472	\$0	\$277,472
51310000	REG(N S) TEMP WAGES	4000	\$34,871	\$0	\$34,871
51350000	STU TEMP WAGES	4000	\$21,596	\$0	\$21,596
51460000	EPA&SPA-LONGVTY PAY	4000	\$3,175	\$0	\$3,175
51510000	SOCIAL SEC CONTRIB	4000	\$63,757	\$0	\$63,757
51520000	REG RETIRE CONTRIB	4000	\$84,468	\$0	\$84,468
51540000	OPT RETIRE CONTRIB	4000	\$62,428	\$0	\$62,428
51560000	MED INS CONTRIB	4000	\$105,235	\$0	\$105,235
TOTAL PERSONAL SERVICES			\$1,170,911	\$0	\$1,170,911
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$67,325	\$0	\$67,325
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$4,000	\$0	\$4,000
TOTAL PURCHASED SERVICES			\$71,325	\$0	\$71,325
53000000	SUPPLIES - UNIVERSITY	0000	\$10,736	\$0	\$10,736
TOTAL SUPPLIES			\$10,736	\$0	\$10,736
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$15,310	\$0	\$15,310
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$273,826	\$0	\$273,826
TOTAL PROPERTY PLANT & EQUIPMENT			\$289,136	\$0	\$289,136
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$500	\$0	\$500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$500	\$0	\$500
REQUIREMENTS			\$1,542,608	\$0	\$1,542,608
RECEIPTS					

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152906-151 LIBRARIES UNCSA BC 16092

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
47995000	OTHER MISC REV-GENERAL	0000	\$5,900	\$0	\$5,900
TOTAL MISCELLANEOUS			\$5,900	\$0	\$5,900
RECEIPTS			\$5,900	\$0	\$5,900
NET APPROPRIATION			\$1,536,708	\$0	\$1,536,708

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	7.000	0.000	7.000
51210000	SPA-REG SALARIES	4000	6.000	0.000	6.000
TOTAL PERSONAL SERVICES			13.000	0.000	13.000
TOTAL POSITIONS			13.000	0.000	13.000

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16092-UNC School of the Arts - General Fund

152907-152 GENERAL ACADEMIC SUPPORT UNCSA BC 16092

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$2,977,189	\$0	\$2,977,189
51210000	SPA-REG SALARIES	4000	\$1,507,930	\$0	\$1,507,930
51460000	EPA&SPA-LONGVTY PAY	4000	\$15,750	\$0	\$15,750
51510000	SOCIAL SEC CONTRIB	4000	\$344,316	\$0	\$344,316
51520000	REG RETIRE CONTRIB	4000	\$421,983	\$0	\$421,983
51540000	OPT RETIRE CONTRIB	4000	\$383,276	\$0	\$383,276
51560000	MED INS CONTRIB	4000	\$447,222	\$0	\$447,222
TOTAL PERSONAL SERVICES			\$6,097,666	\$0	\$6,097,666
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$35,328	\$0	\$35,328
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$29,913	\$0	\$29,913
TOTAL PURCHASED SERVICES			\$65,241	\$0	\$65,241
53000000	SUPPLIES - UNIVERSITY	0000	\$57,965	\$0	\$57,965
TOTAL SUPPLIES			\$57,965	\$0	\$57,965
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$95,289	\$0	\$95,289
TOTAL PROPERTY PLANT & EQUIPMENT			\$95,289	\$0	\$95,289
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$3,125	\$0	\$3,125
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$3,125	\$0	\$3,125
REQUIREMENTS			\$6,319,286	\$0	\$6,319,286
NET APPROPRIATION			\$6,319,286	\$0	\$6,319,286

Position Counts

REQUIREMENTS

Office of State Budget And Management
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Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	28.100	0.000	28.100
51210000	SPA-REG SALARIES	4000	27.147	0.000	27.147
TOTAL PERSONAL SERVICES			55.247	0.000	55.247
TOTAL POSITIONS			55.247	0.000	55.247

Office of State Budget And Management
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16092-UNC School of the Arts - General Fund

152908-160 STUDENT SERVICES UNCSA BC 16092

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$1,268,332	\$0	\$1,268,332
51210000	SPA-REG SALARIES	4000	\$348,241	\$0	\$348,241
51350000	STU TEMP WAGES	4000	\$25,000	\$0	\$25,000
51460000	EPA&SPA-LONGVTY PAY	4000	\$5,300	\$0	\$5,300
51510000	SOCIAL SEC CONTRIB	4000	\$124,073	\$0	\$124,073
51520000	REG RETIRE CONTRIB	4000	\$136,464	\$0	\$136,464
51540000	OPT RETIRE CONTRIB	4000	\$147,169	\$0	\$147,169
51560000	MED INS CONTRIB	4000	\$201,481	\$0	\$201,481
TOTAL PERSONAL SERVICES			\$2,256,060	\$0	\$2,256,060
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$259,248	\$0	\$259,248
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$100,000	\$0	\$100,000
TOTAL PURCHASED SERVICES			\$359,248	\$0	\$359,248
53000000	SUPPLIES - UNIVERSITY	0000	\$4,900	\$0	\$4,900
TOTAL SUPPLIES			\$4,900	\$0	\$4,900
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$3,575	\$0	\$3,575
TOTAL PROPERTY PLANT & EQUIPMENT			\$3,575	\$0	\$3,575
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$50	\$0	\$50
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$50	\$0	\$50
REQUIREMENTS			\$2,623,833	\$0	\$2,623,833
RECEIPTS					
42700009	FEDERAL RESEARCH GRANTS	0000	\$600	\$0	\$600
TOTAL GRANTS			\$600	\$0	\$600

Office of State Budget And Management
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152908-160 STUDENT SERVICES UNCSA BC 16092

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
RECEIPTS			\$600	\$0	\$600
NET APPROPRIATION			\$2,623,233	\$0	\$2,623,233
Position Counts					
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	17.802	0.000	17.802
51210000	SPA-REG SALARIES	4000	7.087	0.000	7.087
TOTAL PERSONAL SERVICES			24.889	0.000	24.889
TOTAL POSITIONS			24.889	0.000	24.889

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16092-UNC School of the Arts - General Fund

152909-170 INSTITUTIONAL SUPPORT UNCSA BC 16092

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$5,128,194	\$0	\$5,128,194
51210000	SPA-REG SALARIES	4000	\$2,494,584	\$0	\$2,494,584
51310000	REG(N S) TEMP WAGES	4000	\$3,312	\$0	\$3,312
51460000	EPA&SPA-LONGVTY PAY	4000	\$34,750	\$0	\$34,750
51510000	SOCIAL SEC CONTRIB	4000	\$586,054	\$0	\$586,054
51520000	REG RETIRE CONTRIB	4000	\$865,209	\$0	\$865,209
51540000	OPT RETIRE CONTRIB	4000	\$566,565	\$0	\$566,565
51560000	MED INS CONTRIB	4000	\$721,708	\$0	\$721,708
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$30,000	\$0	\$30,000
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$55,000	\$0	\$55,000
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$3,550	\$0	\$3,550
TOTAL PERSONAL SERVICES			\$10,488,926	\$0	\$10,488,926
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,203,910	\$0	\$1,203,910
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$90,503	\$0	\$90,503
TOTAL PURCHASED SERVICES			\$1,294,413	\$0	\$1,294,413
53000000	SUPPLIES - UNIVERSITY	0000	\$59,100	\$0	\$59,100
TOTAL SUPPLIES			\$59,100	\$0	\$59,100
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$46,632	\$0	\$46,632
TOTAL PROPERTY PLANT & EQUIPMENT			\$46,632	\$0	\$46,632
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$72,700	\$0	\$72,700
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$72,700	\$0	\$72,700
REQUIREMENTS			\$11,961,771	\$0	\$11,961,771

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152909-170 INSTITUTIONAL SUPPORT UNCSA BC 16092

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
44321000	SALE OF SURP PROP-NONOPER	0000	\$7,135	\$0	\$7,135
TOTAL SALES SERVICES & RENTALS			\$7,135	\$0	\$7,135
47127000	PROCUREMENT CARD REBATES	0000	\$25,000	\$0	\$25,000
TOTAL MISCELLANEOUS			\$25,000	\$0	\$25,000
RECEIPTS			\$32,135	\$0	\$32,135
NET APPROPRIATION			\$11,929,636	\$0	\$11,929,636

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	49.949	0.000	49.949
51210000	SPA-REG SALARIES	4000	39.206	0.000	39.206
TOTAL PERSONAL SERVICES			89.155	0.000	89.155
TOTAL POSITIONS			89.155	0.000	89.155

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16092-UNC School of the Arts - General Fund

152910-180 PHYSICAL PLANT OPERATION UNCSA BC 16092

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$644,539	\$0	\$644,539
51210000	SPA-REG SALARIES	4000	\$4,004,028	\$0	\$4,004,028
51230000	LEO SALARIES	4000	\$1,005,677	\$0	\$1,005,677
51410000	OT PAY	4000	\$32,288	\$0	\$32,288
51420000	HOLIDAY PAY	4000	\$14,000	\$0	\$14,000
51430000	SHIFT PREM PAY	4000	\$44,000	\$0	\$44,000
51440000	CALLBK/STBY PREM PAY	4000	\$7,007	\$0	\$7,007
51460000	EPA&SPA-LONGVTY PAY	4000	\$52,100	\$0	\$52,100
51510000	SOCIAL SEC CONTRIB	4000	\$443,978	\$0	\$443,978
51520000	REG RETIRE CONTRIB	4000	\$898,203	\$0	\$898,203
51530000	LEO RETIRE CONTRIB	4000	\$329,106	\$0	\$329,106
51540000	OPT RETIRE CONTRIB	4000	\$130,396	\$0	\$130,396
51560000	MED INS CONTRIB	4000	\$914,735	\$0	\$914,735
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$737	\$0	\$737
51625000	ST DISABILITY PMT	4000	\$10,687	\$0	\$10,687
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$95,000	\$0	\$95,000
TOTAL PERSONAL SERVICES			\$8,626,481	\$0	\$8,626,481
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$742,783	\$0	\$742,783
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$7,000	\$0	\$7,000
52200000	UTILITIES - UNIVERSITY	0000	\$2,066,284	\$0	\$2,066,284
TOTAL PURCHASED SERVICES			\$2,816,067	\$0	\$2,816,067
53000000	SUPPLIES - UNIVERSITY	0000	\$399,827	\$0	\$399,827

Office of State Budget And Management
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152910-180 PHYSICAL PLANT OPERATION UNCSA BC 16092

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL SUPPLIES			\$399,827	\$0	\$399,827
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$23,770	\$0	\$23,770
TOTAL PROPERTY PLANT & EQUIPMENT			\$23,770	\$0	\$23,770
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$8,400	\$0	\$8,400
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$8,400	\$0	\$8,400
REQUIREMENTS			\$11,874,545	\$0	\$11,874,545
RECEIPTS					
44140000	MAINTENANCE & REPAIR SVC	0000	\$12,000	\$0	\$12,000
TOTAL SALES SERVICES & RENTALS			\$12,000	\$0	\$12,000
RECEIPTS			\$12,000	\$0	\$12,000
NET APPROPRIATION			\$11,862,545	\$0	\$11,862,545

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	7.000	0.000	7.000
51210000	SPA-REG SALARIES	4000	90.000	0.000	90.000
51230000	LEO SALARIES	4000	16.000	0.000	16.000
TOTAL PERSONAL SERVICES			113.000	0.000	113.000
TOTAL POSITIONS			113.000	0.000	113.000

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16092-UNC School of the Arts - General Fund

152911-230 STUDENT FINANCIAL AID UNCSA BC 16092

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51350000	STU TEMP WAGES	4000	\$12,500	\$0	\$12,500
TOTAL PERSONAL SERVICES			\$12,500	\$0	\$12,500
56810000	EDUC AWAR-APPROP GRANTS	0000	\$43,886	\$0	\$43,886
56881000	UNC CAMPUS SCHOLARSHIPS	0000	\$6,550	\$0	\$6,550
56890000	OTHER EDUCATIONAL AWARDS	0000	\$2,275,904	\$0	\$2,275,904
56898000	HIGH SCHOOL ACCESS GRANTS	0000	\$2,112,781	\$0	\$2,112,781
TOTAL AID AND PUBLIC ASSISTANCE			\$4,439,121	\$0	\$4,439,121
REQUIREMENTS			\$4,451,621	\$0	\$4,451,621
RECEIPTS					
45840000	FORFEITED TUITION DEPOSIT	0000	\$3,200	\$0	\$3,200
TOTAL FEES LICENSES & FINES			\$3,200	\$0	\$3,200
RECEIPTS			\$3,200	\$0	\$3,200
NET APPROPRIATION			\$4,448,421	\$0	\$4,448,421

Office of State Budget And Management
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Detail by Fund
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16092-UNC School of the Arts - General Fund

152914-990 MULTI-ACTIVITY UNCSCA BC 16092

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
45810000	RESIDENT TUITION	0000	\$3,945,509	\$0	\$3,945,509
45820000	NON-RESIDENT TUITION	0000	\$13,183,680	\$0	\$13,183,680
45822000	NON-RES GRAD ASST WAIVERS	0000	(\$279,357)	\$0	(\$279,357)
TOTAL FEES LICENSES & FINES			\$16,849,832	\$0	\$16,849,832
RECEIPTS			\$16,849,832	\$0	\$16,849,832
NET APPROPRIATION			(\$16,849,832)	\$0	(\$16,849,832)