



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, and SL 2026-42 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 16088

CAMPUS/AGENCY NAME: Fayetteville State University - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$108,437,643
LESS ESTIMATED RECEIPTS	\$18,850,653
NET APPROPRIATION	\$89,586,990

A handwritten signature in cursive script that reads "Kristin Walker".

Approved - September 11, 2026

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

16088-Fayetteville State University - General Fund

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
152601	101 INSTRUCTION FSU BC 16088	\$53,013,837	\$0	\$53,013,837
152602	102 SUMMER TERM INSTRUCTION FSU BC 16088	\$0	\$0	\$0
152606	142 COMMUNITY SERVICES FSU BC 16088	\$28,821	\$0	\$28,821
152607	151 LIBRARIES FSU BC 16088	\$2,382,908	\$0	\$2,382,908
152608	152 GENERAL ACADEMIC SUPPORT FSU BC 16088	\$5,164,263	\$0	\$5,164,263
152609	160 STUDENT SERVICES FSU BC 16088	\$4,851,968	\$0	\$4,851,968
152610	170 INSTITUTIONAL SUPPORT FSU BC 16088	\$19,790,894	\$2,000,000	\$21,790,894
152611	180 PHYSICAL PLANT OPERATION FSU BC 16088	\$14,507,032	\$0	\$14,507,032
152612	230 STUDENT FINANCIAL AID FSU BC 16088	\$4,097,560	\$0	\$4,097,560
152619	209 COLLEGIATE ATHLETICS FSU BC 16088	\$1,164,975	\$1,435,385	\$2,600,360
Total REQUIREMENTS		\$105,002,258	\$3,435,385	\$108,437,643
RECEIPTS				
152601	101 INSTRUCTION FSU BC 16088	\$649,000	\$0	\$649,000
152606	142 COMMUNITY SERVICES FSU BC 16088	\$98,456	\$0	\$98,456
152609	160 STUDENT SERVICES FSU BC 16088	\$15,100	\$0	\$15,100
152610	170 INSTITUTIONAL SUPPORT FSU BC 16088	\$29,500	\$0	\$29,500
152611	180 PHYSICAL PLANT OPERATION FSU BC 16088	\$571,981	\$0	\$571,981
152615	990 MULTI-ACTIVITY FSU BC 16088	\$14,886,616	\$0	\$14,886,616
152619	209 COLLEGIATE ATHLETICS FSU BC 16088	\$1,164,615	\$1,435,385	\$2,600,000
Total RECEIPTS		\$17,415,268	\$1,435,385	\$18,850,653
NET APPROPRIATION		\$87,586,990	\$2,000,000	\$89,586,990

Position Counts

Office of State Budget And Management
Certified Budget - Revised (BD307)
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Position Counts

REQUIREMENTS

152601	101 INSTRUCTION FSU BC 16088	426.706	0.000	426.706
152602	102 SUMMER TERM INSTRUCTION FSU BC 16088	(32.000)	0.000	(32.000)
152606	142 COMMUNITY SERVICES FSU BC 16088	2.000	0.000	2.000
152607	151 LIBRARIES FSU BC 16088	24.000	0.000	24.000
152608	152 GENERAL ACADEMIC SUPPORT FSU BC 16088	39.110	0.000	39.110
152609	160 STUDENT SERVICES FSU BC 16088	54.340	0.000	54.340
152610	170 INSTITUTIONAL SUPPORT FSU BC 16088	148.300	0.000	148.300
152611	180 PHYSICAL PLANT OPERATION FSU BC 16088	122.140	0.000	122.140
TOTAL POSITIONS		784.596	0.000	784.596

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

16088-Fayetteville State University - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$15,562,906	\$0	\$15,562,906
51150000	EPA-TEACH SALARIES	4000	\$32,555,362	\$0	\$32,555,362
51160000	EPA-TIME LIMITED SAL	4000	\$71,931	\$0	\$71,931
51210000	SPA-REG SALARIES	4000	\$13,606,924	\$0	\$13,606,924
51220000	SPA TIME LIMITED SAL	4000	\$50,754	\$0	\$50,754
51230000	LEO SALARIES	4000	\$973,332	\$0	\$973,332
51310000	REG(N S) TEMP WAGES	4000	\$718,297	\$0	\$718,297
51350000	STU TEMP WAGES	4000	\$71,402	\$0	\$71,402
51410000	OT PAY	4000	\$18,417	\$0	\$18,417
51420000	HOLIDAY PAY	4000	\$69,639	\$0	\$69,639
51430000	SHIFT PREM PAY	4000	\$1,032	\$0	\$1,032
51460000	EPA&SPA-LONGVTY PAY	4000	\$171,214	\$0	\$171,214
51510000	SOCIAL SEC CONTRIB	4000	\$3,769,948	\$0	\$3,769,948
51520000	REG RETIRE CONTRIB	4000	\$8,234,680	\$0	\$8,234,680
51530000	LEO RETIRE CONTRIB	4000	\$230,104	\$0	\$230,104
51540000	OPT RETIRE CONTRIB	4000	\$2,640,655	\$0	\$2,640,655
51560000	MED INS CONTRIB	4000	\$5,551,327	\$0	\$5,551,327
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$22,514	\$0	\$22,514
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$81,647	\$0	\$81,647
51625000	ST DISABILITY PMT	4000	\$54,024	\$0	\$54,024
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$462,853	\$0	\$462,853
TOTAL PERSONAL SERVICES			\$84,918,962	\$0	\$84,918,962
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$6,270,046	\$1,435,385	\$7,705,431

Office of State Budget And Management
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Summary By Account
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16088-Fayetteville State University - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$1,584,489	\$0	\$1,584,489
52191000	DUAL EMP PAY TO AGENCY	0000	\$19,000	\$0	\$19,000
52200000	UTILITIES - UNIVERSITY	0000	\$2,166,713	\$0	\$2,166,713
TOTAL PURCHASED SERVICES			\$10,040,248	\$1,435,385	\$11,475,633
53000000	SUPPLIES - UNIVERSITY	0000	\$727,656	\$0	\$727,656
TOTAL SUPPLIES			\$727,656	\$0	\$727,656
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$1,827,124	\$0	\$1,827,124
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$378,644	\$0	\$378,644
TOTAL PROPERTY PLANT & EQUIPMENT			\$2,205,768	\$0	\$2,205,768
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$2,061,403	\$2,000,000	\$4,061,403
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,061,403	\$2,000,000	\$4,061,403
56810000	EDUC AWAR-APPROP GRANTS	0000	\$601,984	\$0	\$601,984
56875000	GRAD ASST TUITION AWARDS	0000	\$31,417	\$0	\$31,417
56881000	UNC CAMPUS SCHOLARSHIPS	0000	\$404,410	\$0	\$404,410
56890000	OTHER EDUCATIONAL AWARDS	0000	\$3,009,659	\$0	\$3,009,659
TOTAL AID AND PUBLIC ASSISTANCE			\$4,047,470	\$0	\$4,047,470
58500000	MANDATORY INTRA-INST TFR	0000	\$80,950	\$0	\$80,950
58600000	NONMAND INTRA-INST TFR	0000	\$919,801	\$0	\$919,801
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,000,751	\$0	\$1,000,751
TOTAL REQUIREMENTS			\$105,002,258	\$3,435,385	\$108,437,643
RECEIPTS					
42500138	STATE AID-SPORTS WAGERING	0000	\$1,164,615	\$1,435,385	\$2,600,000

Office of State Budget And Management
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16088-Fayetteville State University - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
TOTAL GRANTS			\$1,164,615	\$1,435,385	\$2,600,000
44190000	OTHER SALES & SERVICES	0000	\$557,481	\$0	\$557,481
44195000	UNIV/CC AUXILIARY SALES	0000	\$638,000	\$0	\$638,000
44321000	SALE OF SURP PROP-NONOPER	0000	\$6,500	\$0	\$6,500
TOTAL SALES SERVICES & RENTALS			\$1,201,981	\$0	\$1,201,981
45810000	RESIDENT TUITION	0000	\$11,455,898	\$0	\$11,455,898
45820000	NON-RESIDENT TUITION	0000	\$3,430,718	\$0	\$3,430,718
45830000	OTHER FEES	0000	\$13,000	\$0	\$13,000
45832000	APPLICATION FEE	0000	\$600	\$0	\$600
TOTAL FEES LICENSES & FINES			\$14,900,216	\$0	\$14,900,216
46200000	NONCAPITAL GIFTS	0000	\$1,500	\$0	\$1,500
TOTAL CONTRIBUTIONS & DONATIONS			\$1,500	\$0	\$1,500
47117000	REBATES	0000	\$500	\$0	\$500
47127000	PROCUREMENT CARD REBATES	0000	\$29,000	\$0	\$29,000
TOTAL MISCELLANEOUS			\$29,500	\$0	\$29,500
48700000	INTER-INST TFR	0000	\$98,456	\$0	\$98,456
58220000	REIMBURSEMENT-DUAL EMPLOY	0000	\$19,000	\$0	\$19,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$117,456	\$0	\$117,456
TOTAL RECEIPTS			\$17,415,268	\$1,435,385	\$18,850,653
NET APPROPRIATION			\$87,586,990	\$2,000,000	\$89,586,990

POSITION COUNTS

REQUIREMENTS

Office of State Budget And Management
Certified Budget - Revised (BD307)
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POSITION COUNTS

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	188.914	0.000	188.914
51150000	EPA-TEACH SALARIES	4000	271.850	0.000	271.850
51210000	SPA-REG SALARIES	4000	296.542	0.000	296.542
51230000	LEO SALARIES	4000	27.290	0.000	27.290
TOTAL PERSONAL SERVICES			784.596	0.000	784.596
TOTAL POSITIONS			784.596	0.000	784.596

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16088-Fayetteville State University - General Fund

152601-101 INSTRUCTION FSU BC 16088

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$4,116,651	\$0	\$4,116,651
51150000	EPA-TEACH SALARIES	4000	\$32,538,722	\$0	\$32,538,722
51160000	EPA-TIME LIMITED SAL	4000	\$71,931	\$0	\$71,931
51210000	SPA-REG SALARIES	4000	\$2,633,731	\$0	\$2,633,731
51220000	SPA TIME LIMITED SAL	4000	\$50,754	\$0	\$50,754
51310000	REG(N S) TEMP WAGES	4000	\$234,939	\$0	\$234,939
51350000	STU TEMP WAGES	4000	\$51,402	\$0	\$51,402
51410000	OT PAY	4000	\$166	\$0	\$166
51420000	HOLIDAY PAY	4000	\$75	\$0	\$75
51460000	EPA&SPA-LONGVTY PAY	4000	\$32,160	\$0	\$32,160
51510000	SOCIAL SEC CONTRIB	4000	\$2,373,045	\$0	\$2,373,045
51520000	REG RETIRE CONTRIB	4000	\$3,887,843	\$0	\$3,887,843
51540000	OPT RETIRE CONTRIB	4000	\$2,251,660	\$0	\$2,251,660
51560000	MED INS CONTRIB	4000	\$2,735,622	\$0	\$2,735,622
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$13,454	\$0	\$13,454
51625000	ST DISABILITY PMT	4000	\$23,332	\$0	\$23,332
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$61,360	\$0	\$61,360
TOTAL PERSONAL SERVICES			\$51,076,847	\$0	\$51,076,847
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$773,793	\$0	\$773,793
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$195,488	\$0	\$195,488
52191000	DUAL EMP PAY TO AGENCY	0000	\$19,000	\$0	\$19,000
TOTAL PURCHASED SERVICES			\$988,281	\$0	\$988,281

Office of State Budget And Management
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152601-101 INSTRUCTION FSU BC 16088

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53000000	SUPPLIES - UNIVERSITY	0000	\$123,198	\$0	\$123,198
TOTAL SUPPLIES			\$123,198	\$0	\$123,198
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$173,849	\$0	\$173,849
TOTAL PROPERTY PLANT & EQUIPMENT			\$173,849	\$0	\$173,849
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$651,662	\$0	\$651,662
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$651,662	\$0	\$651,662
REQUIREMENTS			\$53,013,837	\$0	\$53,013,837
RECEIPTS					
44195000	UNIV/CC AUXILIARY SALES	0000	\$630,000	\$0	\$630,000
TOTAL SALES SERVICES & RENTALS			\$630,000	\$0	\$630,000
58220000	REIMBURSEMENT-DUAL EMPLOY	0000	\$19,000	\$0	\$19,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$19,000	\$0	\$19,000
RECEIPTS			\$649,000	\$0	\$649,000
NET APPROPRIATION			\$52,364,837	\$0	\$52,364,837

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	63.856	0.000	63.856
51150000	EPA-TEACH SALARIES	4000	303.850	0.000	303.850
51210000	SPA-REG SALARIES	4000	59.000	0.000	59.000
TOTAL PERSONAL SERVICES			426.706	0.000	426.706
TOTAL POSITIONS			426.706	0.000	426.706

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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16088-Fayetteville State University - General Fund

152602-102 SUMMER TERM INSTRUCTION FSU BC 16088

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL PERSONAL SERVICES			\$0	\$0	\$0
REQUIREMENTS			\$0	\$0	\$0
NET APPROPRIATION			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51150000	EPA-TEACH SALARIES	4000	(32.000)	0.000	(32.000)
TOTAL PERSONAL SERVICES			(32.000)	0.000	(32.000)
TOTAL POSITIONS			(32.000)	0.000	(32.000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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16088-Fayetteville State University - General Fund

152606-142 COMMUNITY SERVICES FSU BC 16088

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$2,998	\$0	\$2,998
51510000	SOCIAL SEC CONTRIB	4000	\$5,963	\$0	\$5,963
51520000	REG RETIRE CONTRIB	4000	\$1,398	\$0	\$1,398
51540000	OPT RETIRE CONTRIB	4000	\$10,367	\$0	\$10,367
51560000	MED INS CONTRIB	4000	\$8,095	\$0	\$8,095
TOTAL PERSONAL SERVICES			\$28,821	\$0	\$28,821
REQUIREMENTS			\$28,821	\$0	\$28,821
RECEIPTS					
48700000	INTER-INST TFR	0000	\$98,456	\$0	\$98,456
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$98,456	\$0	\$98,456
RECEIPTS			\$98,456	\$0	\$98,456
NET APPROPRIATION			(\$69,635)	\$0	(\$69,635)

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	2.000	0.000	2.000
TOTAL PERSONAL SERVICES			2.000	0.000	2.000
TOTAL POSITIONS			2.000	0.000	2.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16088-Fayetteville State University - General Fund

152607-151 LIBRARIES FSU BC 16088

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$899,438	\$0	\$899,438
51210000	SPA-REG SALARIES	4000	\$497,562	\$0	\$497,562
51420000	HOLIDAY PAY	4000	\$3,383	\$0	\$3,383
51460000	EPA&SPA-LONGVTY PAY	4000	\$11,211	\$0	\$11,211
51510000	SOCIAL SEC CONTRIB	4000	\$63,050	\$0	\$63,050
51520000	REG RETIRE CONTRIB	4000	\$203,711	\$0	\$203,711
51540000	OPT RETIRE CONTRIB	4000	\$21,757	\$0	\$21,757
51560000	MED INS CONTRIB	4000	\$134,532	\$0	\$134,532
51625000	ST DISABILITY PMT	4000	\$14,230	\$0	\$14,230
TOTAL PERSONAL SERVICES			\$1,848,874	\$0	\$1,848,874
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$127,830	\$0	\$127,830
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$10,000	\$0	\$10,000
TOTAL PURCHASED SERVICES			\$137,830	\$0	\$137,830
53000000	SUPPLIES - UNIVERSITY	0000	\$9,220	\$0	\$9,220
TOTAL SUPPLIES			\$9,220	\$0	\$9,220
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$378,644	\$0	\$378,644
TOTAL PROPERTY PLANT & EQUIPMENT			\$378,644	\$0	\$378,644
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$8,340	\$0	\$8,340
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$8,340	\$0	\$8,340
REQUIREMENTS			\$2,382,908	\$0	\$2,382,908
NET APPROPRIATION			\$2,382,908	\$0	\$2,382,908

Office of State Budget And Management
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Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	11.000	0.000	11.000
51210000	SPA-REG SALARIES	4000	13.000	0.000	13.000
TOTAL PERSONAL SERVICES			24.000	0.000	24.000
TOTAL POSITIONS			24.000	0.000	24.000

Office of State Budget And Management
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Detail by Fund
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16088-Fayetteville State University - General Fund

152608-152 GENERAL ACADEMIC SUPPORT FSU BC 16088

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$1,813,939	\$0	\$1,813,939
51150000	EPA-TEACH SALARIES	4000	\$16,640	\$0	\$16,640
51210000	SPA-REG SALARIES	4000	\$1,378,282	\$0	\$1,378,282
51310000	REG(N S) TEMP WAGES	4000	\$45,315	\$0	\$45,315
51350000	STU TEMP WAGES	4000	\$20,000	\$0	\$20,000
51460000	EPA&SPA-LONGVTY PAY	4000	\$20,059	\$0	\$20,059
51510000	SOCIAL SEC CONTRIB	4000	\$164,870	\$0	\$164,870
51520000	REG RETIRE CONTRIB	4000	\$614,820	\$0	\$614,820
51540000	OPT RETIRE CONTRIB	4000	\$15,786	\$0	\$15,786
51560000	MED INS CONTRIB	4000	\$260,169	\$0	\$260,169
51625000	ST DISABILITY PMT	4000	\$1,225	\$0	\$1,225
TOTAL PERSONAL SERVICES			\$4,351,105	\$0	\$4,351,105
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$279,975	\$0	\$279,975
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$236,464	\$0	\$236,464
TOTAL PURCHASED SERVICES			\$516,439	\$0	\$516,439
53000000	SUPPLIES - UNIVERSITY	0000	\$6,020	\$0	\$6,020
TOTAL SUPPLIES			\$6,020	\$0	\$6,020
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$20,000	\$0	\$20,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$20,000	\$0	\$20,000
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$270,699	\$0	\$270,699
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$270,699	\$0	\$270,699
REQUIREMENTS			\$5,164,263	\$0	\$5,164,263

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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152608-152 GENERAL ACADEMIC SUPPORT FSU BC 16088

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
NET APPROPRIATION			\$5,164,263	\$0	\$5,164,263
Position Counts					
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	15.008	0.000	15.008
51210000	SPA-REG SALARIES	4000	24.102	0.000	24.102
TOTAL PERSONAL SERVICES			39.110	0.000	39.110
TOTAL POSITIONS			39.110	0.000	39.110

Office of State Budget And Management
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Detail by Fund
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16088-Fayetteville State University - General Fund

152609-160 STUDENT SERVICES FSU BC 16088

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$1,490,160	\$0	\$1,490,160
51210000	SPA-REG SALARIES	4000	\$1,621,144	\$0	\$1,621,144
51310000	REG(N S) TEMP WAGES	4000	\$90,057	\$0	\$90,057
51410000	OT PAY	4000	\$267	\$0	\$267
51460000	EPA&SPA-LONGVTY PAY	4000	\$8,671	\$0	\$8,671
51510000	SOCIAL SEC CONTRIB	4000	\$182,385	\$0	\$182,385
51520000	REG RETIRE CONTRIB	4000	\$556,813	\$0	\$556,813
51540000	OPT RETIRE CONTRIB	4000	\$71,707	\$0	\$71,707
51560000	MED INS CONTRIB	4000	\$376,402	\$0	\$376,402
51625000	ST DISABILITY PMT	4000	\$3,675	\$0	\$3,675
TOTAL PERSONAL SERVICES			\$4,401,281	\$0	\$4,401,281
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$166,112	\$0	\$166,112
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$11,942	\$0	\$11,942
TOTAL PURCHASED SERVICES			\$178,054	\$0	\$178,054
53000000	SUPPLIES - UNIVERSITY	0000	\$18,164	\$0	\$18,164
TOTAL SUPPLIES			\$18,164	\$0	\$18,164
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$3,965	\$0	\$3,965
TOTAL PROPERTY PLANT & EQUIPMENT			\$3,965	\$0	\$3,965
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$250,504	\$0	\$250,504
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$250,504	\$0	\$250,504
REQUIREMENTS			\$4,851,968	\$0	\$4,851,968
RECEIPTS					

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152609-160 STUDENT SERVICES FSU BC 16088

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
45830000	OTHER FEES	0000	\$13,000	\$0	\$13,000
45832000	APPLICATION FEE	0000	\$600	\$0	\$600
TOTAL FEES LICENSES & FINES			\$13,600	\$0	\$13,600
46200000	NONCAPITAL GIFTS	0000	\$1,500	\$0	\$1,500
TOTAL CONTRIBUTIONS & DONATIONS			\$1,500	\$0	\$1,500
RECEIPTS			\$15,100	\$0	\$15,100
NET APPROPRIATION			\$4,836,868	\$0	\$4,836,868

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	21.160	0.000	21.160
51210000	SPA-REG SALARIES	4000	33.180	0.000	33.180
TOTAL PERSONAL SERVICES			54.340	0.000	54.340
TOTAL POSITIONS			54.340	0.000	54.340

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16088-Fayetteville State University - General Fund

152610-170 INSTITUTIONAL SUPPORT FSU BC 16088

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$6,908,906	\$0	\$6,908,906
51210000	SPA-REG SALARIES	4000	\$3,860,718	\$0	\$3,860,718
51230000	LEO SALARIES	4000	\$104,697	\$0	\$104,697
51310000	REG(N S) TEMP WAGES	4000	\$273,624	\$0	\$273,624
51410000	OT PAY	4000	\$65	\$0	\$65
51420000	HOLIDAY PAY	4000	\$142	\$0	\$142
51460000	EPA&SPA-LONGVTY PAY	4000	\$61,949	\$0	\$61,949
51510000	SOCIAL SEC CONTRIB	4000	\$666,378	\$0	\$666,378
51520000	REG RETIRE CONTRIB	4000	\$1,976,961	\$0	\$1,976,961
51530000	LEO RETIRE CONTRIB	4000	\$4,659	\$0	\$4,659
51540000	OPT RETIRE CONTRIB	4000	\$243,410	\$0	\$243,410
51560000	MED INS CONTRIB	4000	\$1,298,574	\$0	\$1,298,574
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$7,993	\$0	\$7,993
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$81,647	\$0	\$81,647
51625000	ST DISABILITY PMT	4000	\$1,225	\$0	\$1,225
TOTAL PERSONAL SERVICES			\$15,490,948	\$0	\$15,490,948
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$2,152,424	\$0	\$2,152,424
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$645,130	\$0	\$645,130
TOTAL PURCHASED SERVICES			\$2,797,554	\$0	\$2,797,554
53000000	SUPPLIES - UNIVERSITY	0000	\$23,470	\$0	\$23,470
TOTAL SUPPLIES			\$23,470	\$0	\$23,470
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$777,718	\$0	\$777,718

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152610-170 INSTITUTIONAL SUPPORT FSU BC 16088

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL PROPERTY PLANT & EQUIPMENT			\$777,718	\$0	\$777,718
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$670,344	\$2,000,000	\$2,670,344
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$670,344	\$2,000,000	\$2,670,344
58500000	MANDATORY INTRA-INST TFR	0000	\$30,860	\$0	\$30,860
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$30,860	\$0	\$30,860
REQUIREMENTS			\$19,790,894	\$2,000,000	\$21,790,894
RECEIPTS					
47117000	REBATES	0000	\$500	\$0	\$500
47127000	PROCUREMENT CARD REBATES	0000	\$29,000	\$0	\$29,000
TOTAL MISCELLANEOUS			\$29,500	\$0	\$29,500
RECEIPTS			\$29,500	\$0	\$29,500
NET APPROPRIATION			\$19,761,394	\$2,000,000	\$21,761,394

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	72.890	0.000	72.890
51210000	SPA-REG SALARIES	4000	75.410	0.000	75.410
TOTAL PERSONAL SERVICES			148.300	0.000	148.300
TOTAL POSITIONS			148.300	0.000	148.300

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16088-Fayetteville State University - General Fund

152611-180 PHYSICAL PLANT OPERATION FSU BC 16088

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$310,814	\$0	\$310,814
51210000	SPA-REG SALARIES	4000	\$3,615,487	\$0	\$3,615,487
51230000	LEO SALARIES	4000	\$868,635	\$0	\$868,635
51310000	REG(N S) TEMP WAGES	4000	\$74,362	\$0	\$74,362
51410000	OT PAY	4000	\$17,919	\$0	\$17,919
51420000	HOLIDAY PAY	4000	\$66,039	\$0	\$66,039
51430000	SHIFT PREM PAY	4000	\$1,032	\$0	\$1,032
51460000	EPA&SPA-LONGVTY PAY	4000	\$37,164	\$0	\$37,164
51510000	SOCIAL SEC CONTRIB	4000	\$312,907	\$0	\$312,907
51520000	REG RETIRE CONTRIB	4000	\$992,274	\$0	\$992,274
51530000	LEO RETIRE CONTRIB	4000	\$225,445	\$0	\$225,445
51540000	OPT RETIRE CONTRIB	4000	\$25,968	\$0	\$25,968
51560000	MED INS CONTRIB	4000	\$737,933	\$0	\$737,933
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$1,067	\$0	\$1,067
51625000	ST DISABILITY PMT	4000	\$10,337	\$0	\$10,337
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$401,493	\$0	\$401,493
TOTAL PERSONAL SERVICES			\$7,698,876	\$0	\$7,698,876
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,769,147	\$0	\$1,769,147
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$485,465	\$0	\$485,465
52200000	UTILITIES - UNIVERSITY	0000	\$2,166,713	\$0	\$2,166,713
TOTAL PURCHASED SERVICES			\$4,421,325	\$0	\$4,421,325
53000000	SUPPLIES - UNIVERSITY	0000	\$547,584	\$0	\$547,584

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152611-180 PHYSICAL PLANT OPERATION FSU BC 16088

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL SUPPLIES			\$547,584	\$0	\$547,584
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$709,592	\$0	\$709,592
TOTAL PROPERTY PLANT & EQUIPMENT			\$709,592	\$0	\$709,592
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$209,854	\$0	\$209,854
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$209,854	\$0	\$209,854
58600000	NONMAND INTRA-INST TFR	0000	\$919,801	\$0	\$919,801
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$919,801	\$0	\$919,801
REQUIREMENTS			\$14,507,032	\$0	\$14,507,032
RECEIPTS					
44190000	OTHER SALES & SERVICES	0000	\$557,481	\$0	\$557,481
44195000	UNIV/CC AUXILIARY SALES	0000	\$8,000	\$0	\$8,000
44321000	SALE OF SURP PROP-NONOPER	0000	\$6,500	\$0	\$6,500
TOTAL SALES SERVICES & RENTALS			\$571,981	\$0	\$571,981
RECEIPTS			\$571,981	\$0	\$571,981
NET APPROPRIATION			\$13,935,051	\$0	\$13,935,051

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	3.000	0.000	3.000
51210000	SPA-REG SALARIES	4000	91.850	0.000	91.850
51230000	LEO SALARIES	4000	27.290	0.000	27.290
TOTAL PERSONAL SERVICES			122.140	0.000	122.140
TOTAL POSITIONS			122.140	0.000	122.140

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16088-Fayetteville State University - General Fund

152612-230 STUDENT FINANCIAL AID FSU BC 16088

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56810000	EDUC AWAR-APPROP GRANTS	0000	\$601,984	\$0	\$601,984
56875000	GRAD ASST TUITION AWARDS	0000	\$31,417	\$0	\$31,417
56881000	UNC CAMPUS SCHOLARSHIPS	0000	\$404,410	\$0	\$404,410
56890000	OTHER EDUCATIONAL AWARDS	0000	\$3,009,659	\$0	\$3,009,659
TOTAL AID AND PUBLIC ASSISTANCE			\$4,047,470	\$0	\$4,047,470
58500000	MANDATORY INTRA-INST TFR	0000	\$50,090	\$0	\$50,090
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$50,090	\$0	\$50,090
REQUIREMENTS			\$4,097,560	\$0	\$4,097,560
NET APPROPRIATION			\$4,097,560	\$0	\$4,097,560

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16088-Fayetteville State University - General Fund

152615-990 MULTI-ACTIVITY FSU BC 16088

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
45810000	RESIDENT TUITION	0000	\$11,455,898	\$0	\$11,455,898
45820000	NON-RESIDENT TUITION	0000	\$3,430,718	\$0	\$3,430,718
TOTAL FEES LICENSES & FINES			\$14,886,616	\$0	\$14,886,616
RECEIPTS			\$14,886,616	\$0	\$14,886,616
NET APPROPRIATION			(\$14,886,616)	\$0	(\$14,886,616)

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16088-Fayetteville State University - General Fund

152619-209 COLLEGIATE ATHLETICS FSU BC 16088

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$20,000	\$0	\$20,000
51510000	SOCIAL SEC CONTRIB	4000	\$1,350	\$0	\$1,350
51520000	REG RETIRE CONTRIB	4000	\$860	\$0	\$860
TOTAL PERSONAL SERVICES			\$22,210	\$0	\$22,210
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,000,765	\$1,435,385	\$2,436,150
TOTAL PURCHASED SERVICES			\$1,000,765	\$1,435,385	\$2,436,150
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$142,000	\$0	\$142,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$142,000	\$0	\$142,000
REQUIREMENTS			\$1,164,975	\$1,435,385	\$2,600,360
RECEIPTS					
42500138	STATE AID-SPORTS WAGERING	0000	\$1,164,615	\$1,435,385	\$2,600,000
TOTAL GRANTS			\$1,164,615	\$1,435,385	\$2,600,000
RECEIPTS			\$1,164,615	\$1,435,385	\$2,600,000
NET APPROPRIATION			\$360	\$0	\$360