

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, and SL 2026-42 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 16065

CAMPUS/AGENCY NAME: East Carolina University - Academic Affairs

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$453,446,645
LESS ESTIMATED RECEIPTS	\$179,318,884
NET APPROPRIATION	\$274,127,761

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Approved - September 9, 2026

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

16065-East Carolina University - Academic Affairs

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
151201	101 INSTRUCTION ECU BC 16065	\$177,906,515	\$1,000,000	\$178,906,515
151203	103 NON-CRED & RECPT-SUPT INSTR ECU BC 16065	\$2,126,857	\$0	\$2,126,857
151204	104 ECU HEALTH SERVICES ECU BC 16065	\$50,216,172	\$0	\$50,216,172
151208	110 ORGANIZED RESEARCH ECU BC 16065	\$4,930,659	\$0	\$4,930,659
151209	112 UNC SYSTEM LAB SCHOOLS ECU BC 16065	\$2,854,458	\$0	\$2,854,458
151210	142 COMMUNITY SERVICES ECU BC 16065	\$1,117,435	\$0	\$1,117,435
151211	151 LIBRARIES ECU BC 16065	\$14,558,207	\$0	\$14,558,207
151212	152 GENERAL ACADEMIC SUPPORT ECU BC 16065	\$12,990,315	\$0	\$12,990,315
151213	160 STUDENT SERVICES ECU BC 16065	\$13,256,718	\$0	\$13,256,718
151214	170 INSTITUTIONAL SUPPORT ECU BC 16065	\$72,196,434	\$0	\$72,196,434
151215	180 PHYSICAL PLANT OPERATION ECU BC 16065	\$66,870,966	\$0	\$66,870,966
151216	230 STUDENT FINANCIAL AID ECU BC 16065	\$25,421,909	\$5,000,000	\$30,421,909
151220	209 COLLEGIATE ATHLETICS ECU BC 16065	\$1,164,615	\$1,835,385	\$3,000,000
Total REQUIREMENTS		\$445,611,260	\$7,835,385	\$453,446,645
RECEIPTS				
151201	101 INSTRUCTION ECU BC 16065	\$75,130	\$1,000,000	\$1,075,130
151203	103 NON-CRED & RECPT-SUPT INSTR ECU BC 16065	\$2,126,857	\$0	\$2,126,857
151204	104 ECU HEALTH SERVICES ECU BC 16065	\$485,750	\$0	\$485,750
151208	110 ORGANIZED RESEARCH ECU BC 16065	\$30,000	\$0	\$30,000
151209	112 UNC SYSTEM LAB SCHOOLS ECU BC 16065	\$1,742,978	\$0	\$1,742,978
151211	151 LIBRARIES ECU BC 16065	\$40,000	\$0	\$40,000
151213	160 STUDENT SERVICES ECU BC 16065	\$970,400	\$0	\$970,400
151214	170 INSTITUTIONAL SUPPORT ECU BC 16065	\$1,867,239	\$0	\$1,867,239

Office of State Budget And Management
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16065-East Carolina University - Academic Affairs

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS				
151215	180 PHYSICAL PLANT OPERATION ECU BC 16065	\$7,904,640	\$0	\$7,904,640
151216	230 STUDENT FINANCIAL AID ECU BC 16065	\$0	\$5,000,000	\$5,000,000
151220	209 COLLEGIATE ATHLETICS ECU BC 16065	\$1,164,615	\$1,835,385	\$3,000,000
151221	990 MULTI-ACTIVITY ECU BC 16065	\$155,075,890	\$0	\$155,075,890
Total RECEIPTS		\$171,483,499	\$7,835,385	\$179,318,884
NET APPROPRIATION		\$274,127,761	\$0	\$274,127,761

Position Counts

REQUIREMENTS				
151201	101 INSTRUCTION ECU BC 16065	1,365.474	0.000	1,365.474
151203	103 NON-CRED & RECPT-SUPT INSTR ECU BC 16065	4.500	0.000	4.500
151204	104 ECU HEALTH SERVICES ECU BC 16065	358.100	0.000	358.100
151208	110 ORGANIZED RESEARCH ECU BC 16065	17.850	0.000	17.850
151209	112 UNC SYSTEM LAB SCHOOLS ECU BC 16065	27.300	0.000	27.300
151210	142 COMMUNITY SERVICES ECU BC 16065	10.400	0.000	10.400
151211	151 LIBRARIES ECU BC 16065	90.130	0.000	90.130
151212	152 GENERAL ACADEMIC SUPPORT ECU BC 16065	75.520	0.000	75.520
151213	160 STUDENT SERVICES ECU BC 16065	142.920	0.000	142.920
151214	170 INSTITUTIONAL SUPPORT ECU BC 16065	425.870	0.000	425.870
151215	180 PHYSICAL PLANT OPERATION ECU BC 16065	473.600	0.000	473.600
TOTAL POSITIONS		2,991.664	0.000	2,991.664

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

16065-East Carolina University - Academic Affairs

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$51,480,887	\$0	\$51,480,887
51150000	EPA-TEACH SALARIES	4000	\$136,694,461	\$0	\$136,694,461
51210000	SPA-REG SALARIES	4000	\$59,422,836	\$0	\$59,422,836
51230000	LEO SALARIES	4000	\$2,527,169	\$0	\$2,527,169
51310000	REG(N S) TEMP WAGES	4000	\$302,690	\$0	\$302,690
51350000	STU TEMP WAGES	4000	\$1,100,940	\$0	\$1,100,940
51410000	OT PAY	4000	\$50,000	\$0	\$50,000
51420000	HOLIDAY PAY	4000	\$156,987	\$0	\$156,987
51430000	SHIFT PREM PAY	4000	\$43,690	\$0	\$43,690
51460000	EPA&SPA-LONGVTY PAY	4000	\$1,008,890	\$0	\$1,008,890
51510000	SOCIAL SEC CONTRIB	4000	\$18,617,249	\$0	\$18,617,249
51520000	REG RETIRE CONTRIB	4000	\$30,823,994	\$0	\$30,823,994
51530000	LEO RETIRE CONTRIB	4000	\$199,945	\$0	\$199,945
51540000	OPT RETIRE CONTRIB	4000	\$15,417,627	\$0	\$15,417,627
51560000	MED INS CONTRIB	4000	\$24,868,103	\$0	\$24,868,103
51577000	UI INS 1% PAYMENT TO DES	4000	\$80,386	\$0	\$80,386
51625000	ST DISABILITY PMT	4000	\$269,821	\$0	\$269,821
51631000	WRKER COMP-MED PAYMENTS	4000	\$618,926	\$0	\$618,926
TOTAL PERSONAL SERVICES			\$343,684,601	\$0	\$343,684,601
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$17,471,105	\$1,835,385	\$19,306,490
52100000	PURCHASED CONTRACTUAL SERVICES- UNIVERSITY	0000	\$11,098,287	\$0	\$11,098,287
52200000	UTILITIES - UNIVERSITY	0000	\$23,332,006	\$0	\$23,332,006

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

16065-East Carolina University - Academic Affairs

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL PURCHASED SERVICES			\$51,901,398	\$1,835,385	\$53,736,783
53000000	SUPPLIES - UNIVERSITY	0000	\$13,921,134	\$1,000,000	\$14,921,134
TOTAL SUPPLIES			\$13,921,134	\$1,000,000	\$14,921,134
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$5,031,110	\$0	\$5,031,110
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$4,712,167	\$0	\$4,712,167
TOTAL PROPERTY PLANT & EQUIPMENT			\$9,743,277	\$0	\$9,743,277
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$697,665	\$0	\$697,665
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$697,665	\$0	\$697,665
56810000	EDUC AWAR-APPROP GRANTS	0000	\$871,076	\$0	\$871,076
56875000	GRAD ASST TUITION AWARDS	0000	\$1,116,802	\$0	\$1,116,802
56881000	UNC CAMPUS SCHOLARSHIPS	0000	\$145,730	\$0	\$145,730
56890000	OTHER EDUCATIONAL AWARDS	0000	\$23,138,301	\$5,000,000	\$28,138,301
TOTAL AID AND PUBLIC ASSISTANCE			\$25,271,909	\$5,000,000	\$30,271,909
57110201	RES-CSLC #10	0000	\$120,638	\$0	\$120,638
57110202	RES-CSLC #9	0000	\$120,638	\$0	\$120,638
TOTAL RESERVES			\$241,276	\$0	\$241,276
58500000	MANDATORY INTRA-INST TFR	0000	\$150,000	\$0	\$150,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$150,000	\$0	\$150,000
TOTAL REQUIREMENTS			\$445,611,260	\$7,835,385	\$453,446,645
RECEIPTS					
42100000	FEDERAL GRANT REVENUE	0000	\$139,900	\$0	\$139,900
42500138	STATE AID-SPORTS WAGERING	0000	\$1,164,615	\$1,835,385	\$3,000,000

Office of State Budget And Management
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16065-East Carolina University - Academic Affairs

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
42700009	FEDERAL RESEARCH GRANTS	0000	\$457,533	\$0	\$457,533
42800001	STATE RESEARCH GRANTS	0000	\$967,237	\$0	\$967,237
42908001	STATE AID-STABILIZATION□	0000	\$0	\$6,000,000	\$6,000,000
42F00001	COUNTY RESEARCH GRANTS	0000	\$318,208	\$0	\$318,208
TOTAL GRANTS			\$3,047,493	\$7,835,385	\$10,882,878
44131000	TELEPHONE/TELECOM SVC	0000	\$400,000	\$0	\$400,000
44170000	UTILITY SALES & SERVICES	0000	\$6,304,640	\$0	\$6,304,640
44190000	OTHER SALES & SERVICES	0000	\$2,945,300	\$0	\$2,945,300
44321000	SALE OF SURP PROP-NONOPER	0000	\$179,950	\$0	\$179,950
44410000	RENTAL OF REAL PROPERTY	0000	\$85,000	\$0	\$85,000
44420000	RENTAL OF EQUIPMENT	0000	\$18,000	\$0	\$18,000
TOTAL SALES SERVICES & RENTALS			\$9,932,890	\$0	\$9,932,890
45810000	RESIDENT TUITION	0000	\$106,295,722	\$0	\$106,295,722
45820000	NON-RESIDENT TUITION	0000	\$50,960,336	\$0	\$50,960,336
45822000	NON-RES GRAD ASST WAIVERS	0000	(\$2,184,668)	\$0	(\$2,184,668)
45831000	EXTENSION INSTRUCTION FEE	0000	\$764,857	\$0	\$764,857
45832000	APPLICATION FEE	0000	\$537,500	\$0	\$537,500
45834000	SPECIAL FEES	0000	\$1,239,920	\$0	\$1,239,920
TOTAL FEES LICENSES & FINES			\$157,613,667	\$0	\$157,613,667
47122000	ACCTS REC INTEREST	0000	\$355,000	\$0	\$355,000
47127000	PROCUREMENT CARD REBATES	0000	\$232,000	\$0	\$232,000
47990000	OTHER MISC REV-PROGRAM	0000	\$269,832	\$0	\$269,832
47994000	RETURNED CHECK FEE	0000	\$32,617	\$0	\$32,617

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16065-East Carolina University - Academic Affairs

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
TOTAL MISCELLANEOUS			\$889,449	\$0	\$889,449
TOTAL RECEIPTS			\$171,483,499	\$7,835,385	\$179,318,884
NET APPROPRIATION			\$274,127,761	\$0	\$274,127,761
POSITION COUNTS					
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	567.910	0.000	567.910
51150000	EPA-TEACH SALARIES	4000	1,295.064	0.000	1,295.064
51210000	SPA-REG SALARIES	4000	1,094.040	0.000	1,094.040
51230000	LEO SALARIES	4000	34.650	0.000	34.650
TOTAL PERSONAL SERVICES			2,991.664	0.000	2,991.664
TOTAL POSITIONS			2,991.664	0.000	2,991.664

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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16065-East Carolina University - Academic Affairs

151201-101 INSTRUCTION ECU BC 16065

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$8,774,231	\$0	\$8,774,231
51150000	EPA-TEACH SALARIES	4000	\$109,253,085	\$0	\$109,253,085
51210000	SPA-REG SALARIES	4000	\$8,935,381	\$0	\$8,935,381
51310000	REG(N S) TEMP WAGES	4000	\$4,500	\$0	\$4,500
51350000	STU TEMP WAGES	4000	\$502,879	\$0	\$502,879
51460000	EPA&SPA-LONGVTY PAY	4000	\$122,993	\$0	\$122,993
51510000	SOCIAL SEC CONTRIB	4000	\$9,105,374	\$0	\$9,105,374
51520000	REG RETIRE CONTRIB	4000	\$8,946,408	\$0	\$8,946,408
51540000	OPT RETIRE CONTRIB	4000	\$10,526,693	\$0	\$10,526,693
51560000	MED INS CONTRIB	4000	\$11,219,352	\$0	\$11,219,352
51577000	UI INS 1% PAYMENT TO DES	4000	\$60,600	\$0	\$60,600
51625000	ST DISABILITY PMT	4000	\$84,000	\$0	\$84,000
TOTAL PERSONAL SERVICES			\$167,535,496	\$0	\$167,535,496
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$2,760,249	\$0	\$2,760,249
52100000	PURCHASED CONTRACTUAL SERVICES- UNIVERSITY	0000	\$2,614,771	\$0	\$2,614,771
52200000	UTILITIES - UNIVERSITY	0000	\$8,701	\$0	\$8,701
TOTAL PURCHASED SERVICES			\$5,383,721	\$0	\$5,383,721
53000000	SUPPLIES - UNIVERSITY	0000	\$3,609,573	\$1,000,000	\$4,609,573
TOTAL SUPPLIES			\$3,609,573	\$1,000,000	\$4,609,573
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$1,224,324	\$0	\$1,224,324
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$110,000	\$0	\$110,000

Office of State Budget And Management
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151201-101 INSTRUCTION ECU BC 16065

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL PROPERTY PLANT & EQUIPMENT			\$1,334,324	\$0	\$1,334,324
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$43,401	\$0	\$43,401
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$43,401	\$0	\$43,401
REQUIREMENTS			\$177,906,515	\$1,000,000	\$178,906,515
RECEIPTS					
42908001	STATE AID-STABILIZATION	0000	\$0	\$1,000,000	\$1,000,000
TOTAL GRANTS			\$0	\$1,000,000	\$1,000,000
44190000	OTHER SALES & SERVICES	0000	\$2,500	\$0	\$2,500
44420000	RENTAL OF EQUIPMENT	0000	\$18,000	\$0	\$18,000
TOTAL SALES SERVICES & RENTALS			\$20,500	\$0	\$20,500
45834000	SPECIAL FEES	0000	\$54,630	\$0	\$54,630
TOTAL FEES LICENSES & FINES			\$54,630	\$0	\$54,630
RECEIPTS			\$75,130	\$1,000,000	\$1,075,130
NET APPROPRIATION			\$177,831,385	\$0	\$177,831,385

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	123.460	0.000	123.460
51150000	EPA-TEACH SALARIES	4000	1,060.974	0.000	1,060.974
51210000	SPA-REG SALARIES	4000	181.040	0.000	181.040
TOTAL PERSONAL SERVICES			1,365.474	0.000	1,365.474
TOTAL POSITIONS			1,365.474	0.000	1,365.474

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16065-East Carolina University - Academic Affairs

151203-103 NON-CRED & RECPT-SUPT INSTR ECU BC 16065

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$204,804	\$0	\$204,804
51150000	EPA-TEACH SALARIES	4000	\$65,600	\$0	\$65,600
51350000	STU TEMP WAGES	4000	\$10,000	\$0	\$10,000
51510000	SOCIAL SEC CONTRIB	4000	\$31,373	\$0	\$31,373
51520000	REG RETIRE CONTRIB	4000	\$61,754	\$0	\$61,754
51540000	OPT RETIRE CONTRIB	4000	\$16,074	\$0	\$16,074
51560000	MED INS CONTRIB	4000	\$31,070	\$0	\$31,070
TOTAL PERSONAL SERVICES			\$420,675	\$0	\$420,675
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$118,853	\$0	\$118,853
52100000	PURCHASED CONTRACTUAL SERVICES- UNIVERSITY	0000	\$30,035	\$0	\$30,035
TOTAL PURCHASED SERVICES			\$148,888	\$0	\$148,888
53000000	SUPPLIES - UNIVERSITY	0000	\$1,542,468	\$0	\$1,542,468
TOTAL SUPPLIES			\$1,542,468	\$0	\$1,542,468
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$14,826	\$0	\$14,826
TOTAL PROPERTY PLANT & EQUIPMENT			\$14,826	\$0	\$14,826
REQUIREMENTS			\$2,126,857	\$0	\$2,126,857
RECEIPTS					
44190000	OTHER SALES & SERVICES	0000	\$1,300,000	\$0	\$1,300,000
TOTAL SALES SERVICES & RENTALS			\$1,300,000	\$0	\$1,300,000
45831000	EXTENSION INSTRUCTION FEE	0000	\$764,857	\$0	\$764,857
45832000	APPLICATION FEE	0000	\$62,000	\$0	\$62,000

Office of State Budget And Management
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151203-103 NON-CRED & RECPT-SUPT INSTR ECU BC 16065

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
TOTAL FEES LICENSES & FINES			\$826,857	\$0	\$826,857
RECEIPTS			\$2,126,857	\$0	\$2,126,857
NET APPROPRIATION			\$0	\$0	\$0
Position Counts					
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	3.500	0.000	3.500
51150000	EPA-TEACH SALARIES	4000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			4.500	0.000	4.500
TOTAL POSITIONS			4.500	0.000	4.500

Office of State Budget And Management
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Detail by Fund
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16065-East Carolina University - Academic Affairs

151204-104 ECU HEALTH SERVICES ECU BC 16065

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$4,152,176	\$0	\$4,152,176
51150000	EPA-TEACH SALARIES	4000	\$27,237,438	\$0	\$27,237,438
51210000	SPA-REG SALARIES	4000	\$3,888,045	\$0	\$3,888,045
51310000	REG(N S) TEMP WAGES	4000	\$1,821	\$0	\$1,821
51350000	STU TEMP WAGES	4000	\$47,878	\$0	\$47,878
51460000	EPA&SPA-LONGVTY PAY	4000	\$49,408	\$0	\$49,408
51510000	SOCIAL SEC CONTRIB	4000	\$2,647,378	\$0	\$2,647,378
51520000	REG RETIRE CONTRIB	4000	\$3,916,791	\$0	\$3,916,791
51540000	OPT RETIRE CONTRIB	4000	\$2,813,872	\$0	\$2,813,872
51560000	MED INS CONTRIB	4000	\$2,994,292	\$0	\$2,994,292
51625000	ST DISABILITY PMT	4000	\$56,500	\$0	\$56,500
TOTAL PERSONAL SERVICES			\$47,805,599	\$0	\$47,805,599
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$626,576	\$0	\$626,576
52100000	PURCHASED CONTRACTUAL SERVICES- UNIVERSITY	0000	\$678,731	\$0	\$678,731
TOTAL PURCHASED SERVICES			\$1,305,307	\$0	\$1,305,307
53000000	SUPPLIES - UNIVERSITY	0000	\$676,634	\$0	\$676,634
TOTAL SUPPLIES			\$676,634	\$0	\$676,634
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$138,542	\$0	\$138,542
TOTAL PROPERTY PLANT & EQUIPMENT			\$138,542	\$0	\$138,542
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$290,090	\$0	\$290,090
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$290,090	\$0	\$290,090

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

151204-104 ECU HEALTH SERVICES ECU BC 16065

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
REQUIREMENTS			\$50,216,172	\$0	\$50,216,172
RECEIPTS					
45834000	SPECIAL FEES	0000	\$485,750	\$0	\$485,750
TOTAL FEES LICENSES & FINES			\$485,750	\$0	\$485,750
RECEIPTS			\$485,750	\$0	\$485,750
NET APPROPRIATION			\$49,730,422	\$0	\$49,730,422

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	47.550	0.000	47.550
51150000	EPA-TEACH SALARIES	4000	232.550	0.000	232.550
51210000	SPA-REG SALARIES	4000	78.000	0.000	78.000
TOTAL PERSONAL SERVICES			358.100	0.000	358.100
TOTAL POSITIONS			358.100	0.000	358.100

Office of State Budget And Management
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16065-East Carolina University - Academic Affairs

151208-110 ORGANIZED RESEARCH ECU BC 16065

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$761,906	\$0	\$761,906
51150000	EPA-TEACH SALARIES	4000	\$138,338	\$0	\$138,338
51210000	SPA-REG SALARIES	4000	\$444,833	\$0	\$444,833
51460000	EPA&SPA-LONGVTY PAY	4000	\$4,701	\$0	\$4,701
51510000	SOCIAL SEC CONTRIB	4000	\$107,561	\$0	\$107,561
51520000	REG RETIRE CONTRIB	4000	\$231,953	\$0	\$231,953
51540000	OPT RETIRE CONTRIB	4000	\$63,294	\$0	\$63,294
51560000	MED INS CONTRIB	4000	\$173,566	\$0	\$173,566
TOTAL PERSONAL SERVICES			\$1,926,152	\$0	\$1,926,152
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$24,898	\$0	\$24,898
52100000	PURCHASED CONTRACTUAL SERVICES- UNIVERSITY	0000	\$95,121	\$0	\$95,121
TOTAL PURCHASED SERVICES			\$120,019	\$0	\$120,019
53000000	SUPPLIES - UNIVERSITY	0000	\$1,530,377	\$0	\$1,530,377
TOTAL SUPPLIES			\$1,530,377	\$0	\$1,530,377
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$1,354,111	\$0	\$1,354,111
TOTAL PROPERTY PLANT & EQUIPMENT			\$1,354,111	\$0	\$1,354,111
REQUIREMENTS			\$4,930,659	\$0	\$4,930,659
RECEIPTS					
44190000	OTHER SALES & SERVICES	0000	\$30,000	\$0	\$30,000
TOTAL SALES SERVICES & RENTALS			\$30,000	\$0	\$30,000
RECEIPTS			\$30,000	\$0	\$30,000

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151208-110 ORGANIZED RESEARCH ECU BC 16065

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
NET APPROPRIATION			\$4,900,659	\$0	\$4,900,659
Position Counts					
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	8.610	0.000	8.610
51150000	EPA-TEACH SALARIES	4000	0.540	0.000	0.540
51210000	SPA-REG SALARIES	4000	8.700	0.000	8.700
TOTAL PERSONAL SERVICES			17.850	0.000	17.850
TOTAL POSITIONS			17.850	0.000	17.850

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16065-East Carolina University - Academic Affairs

151209-112 UNC SYSTEM LAB SCHOOLS ECU BC 16065

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$1,549,798	\$0	\$1,549,798
51210000	SPA-REG SALARIES	4000	\$80,013	\$0	\$80,013
51460000	EPA&SPA-LONGVTY PAY	4000	\$1,832	\$0	\$1,832
51510000	SOCIAL SEC CONTRIB	4000	\$136,686	\$0	\$136,686
51520000	REG RETIRE CONTRIB	4000	\$434,375	\$0	\$434,375
51540000	OPT RETIRE CONTRIB	4000	\$5,766	\$0	\$5,766
51560000	MED INS CONTRIB	4000	\$247,533	\$0	\$247,533
TOTAL PERSONAL SERVICES			\$2,456,003	\$0	\$2,456,003
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$72,000	\$0	\$72,000
52100000	PURCHASED CONTRACTUAL SERVICES- UNIVERSITY	0000	\$245,552	\$0	\$245,552
52200000	UTILITIES - UNIVERSITY	0000	\$6,000	\$0	\$6,000
TOTAL PURCHASED SERVICES			\$323,552	\$0	\$323,552
53000000	SUPPLIES - UNIVERSITY	0000	\$52,903	\$0	\$52,903
TOTAL SUPPLIES			\$52,903	\$0	\$52,903
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$20,000	\$0	\$20,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$20,000	\$0	\$20,000
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$2,000	\$0	\$2,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,000	\$0	\$2,000
REQUIREMENTS			\$2,854,458	\$0	\$2,854,458
RECEIPTS					
42700009	FEDERAL RESEARCH GRANTS	0000	\$457,533	\$0	\$457,533

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151209-112 UNC SYSTEM LAB SCHOOLS ECU BC 16065

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
42800001	STATE RESEARCH GRANTS	0000	\$967,237	\$0	\$967,237
42F00001	COUNTY RESEARCH GRANTS	0000	\$318,208	\$0	\$318,208
TOTAL GRANTS			\$1,742,978	\$0	\$1,742,978
RECEIPTS			\$1,742,978	\$0	\$1,742,978
NET APPROPRIATION			\$1,111,480	\$0	\$1,111,480

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	25.300	0.000	25.300
51210000	SPA-REG SALARIES	4000	2.000	0.000	2.000
TOTAL PERSONAL SERVICES			27.300	0.000	27.300
TOTAL POSITIONS			27.300	0.000	27.300

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16065-East Carolina University - Academic Affairs

151210-142 COMMUNITY SERVICES ECU BC 16065

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$404,344	\$0	\$404,344
51210000	SPA-REG SALARIES	4000	\$218,131	\$0	\$218,131
51310000	REG(N S) TEMP WAGES	4000	\$24,192	\$0	\$24,192
51350000	STU TEMP WAGES	4000	\$2,000	\$0	\$2,000
51460000	EPA&SPA-LONGVTY PAY	4000	\$1,755	\$0	\$1,755
51510000	SOCIAL SEC CONTRIB	4000	\$57,892	\$0	\$57,892
51520000	REG RETIRE CONTRIB	4000	\$112,472	\$0	\$112,472
51540000	OPT RETIRE CONTRIB	4000	\$49,647	\$0	\$49,647
51560000	MED INS CONTRIB	4000	\$89,588	\$0	\$89,588
TOTAL PERSONAL SERVICES			\$960,021	\$0	\$960,021
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$53,833	\$0	\$53,833
52100000	PURCHASED CONTRACTUAL SERVICES- UNIVERSITY	0000	\$27,779	\$0	\$27,779
TOTAL PURCHASED SERVICES			\$81,612	\$0	\$81,612
53000000	SUPPLIES - UNIVERSITY	0000	\$74,302	\$0	\$74,302
TOTAL SUPPLIES			\$74,302	\$0	\$74,302
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$1,500	\$0	\$1,500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,500	\$0	\$1,500
REQUIREMENTS			\$1,117,435	\$0	\$1,117,435
NET APPROPRIATION			\$1,117,435	\$0	\$1,117,435

Position Counts

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Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	5.400	0.000	5.400
51210000	SPA-REG SALARIES	4000	5.000	0.000	5.000
TOTAL PERSONAL SERVICES			10.400	0.000	10.400
TOTAL POSITIONS			10.400	0.000	10.400

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16065-East Carolina University - Academic Affairs

151211-151 LIBRARIES ECU BC 16065

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$3,010,472	\$0	\$3,010,472
51210000	SPA-REG SALARIES	4000	\$2,829,267	\$0	\$2,829,267
51310000	REG(N S) TEMP WAGES	4000	\$88,617	\$0	\$88,617
51350000	STU TEMP WAGES	4000	\$317,625	\$0	\$317,625
51420000	HOLIDAY PAY	4000	\$19,807	\$0	\$19,807
51460000	EPA&SPA-LONGVTY PAY	4000	\$43,631	\$0	\$43,631
51510000	SOCIAL SEC CONTRIB	4000	\$450,556	\$0	\$450,556
51520000	REG RETIRE CONTRIB	4000	\$1,087,618	\$0	\$1,087,618
51540000	OPT RETIRE CONTRIB	4000	\$230,918	\$0	\$230,918
51560000	MED INS CONTRIB	4000	\$768,551	\$0	\$768,551
51625000	ST DISABILITY PMT	4000	\$15,821	\$0	\$15,821
TOTAL PERSONAL SERVICES			\$8,862,883	\$0	\$8,862,883
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$469,382	\$0	\$469,382
52100000	PURCHASED CONTRACTUAL SERVICES- UNIVERSITY	0000	\$159,900	\$0	\$159,900
TOTAL PURCHASED SERVICES			\$629,282	\$0	\$629,282
53000000	SUPPLIES - UNIVERSITY	0000	\$132,737	\$0	\$132,737
TOTAL SUPPLIES			\$132,737	\$0	\$132,737
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$311,138	\$0	\$311,138
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$4,602,167	\$0	\$4,602,167
TOTAL PROPERTY PLANT & EQUIPMENT			\$4,913,305	\$0	\$4,913,305
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$20,000	\$0	\$20,000

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151211-151 LIBRARIES ECU BC 16065

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$20,000	\$0	\$20,000
REQUIREMENTS			\$14,558,207	\$0	\$14,558,207
RECEIPTS					
44190000	OTHER SALES & SERVICES	0000	\$12,800	\$0	\$12,800
TOTAL SALES SERVICES & RENTALS			\$12,800	\$0	\$12,800
47990000	OTHER MISC REV-PROGRAM	0000	\$27,200	\$0	\$27,200
TOTAL MISCELLANEOUS			\$27,200	\$0	\$27,200
RECEIPTS			\$40,000	\$0	\$40,000
NET APPROPRIATION			\$14,518,207	\$0	\$14,518,207

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	35.000	0.000	35.000
51210000	SPA-REG SALARIES	4000	55.130	0.000	55.130
TOTAL PERSONAL SERVICES			90.130	0.000	90.130
TOTAL POSITIONS			90.130	0.000	90.130

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16065-East Carolina University - Academic Affairs

151212-152 GENERAL ACADEMIC SUPPORT ECU BC 16065

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$5,497,639	\$0	\$5,497,639
51210000	SPA-REG SALARIES	4000	\$2,796,509	\$0	\$2,796,509
51350000	STU TEMP WAGES	4000	\$8,055	\$0	\$8,055
51460000	EPA&SPA-LONGVTY PAY	4000	\$89,975	\$0	\$89,975
51510000	SOCIAL SEC CONTRIB	4000	\$622,540	\$0	\$622,540
51520000	REG RETIRE CONTRIB	4000	\$1,628,806	\$0	\$1,628,806
51540000	OPT RETIRE CONTRIB	4000	\$306,412	\$0	\$306,412
51560000	MED INS CONTRIB	4000	\$590,768	\$0	\$590,768
51625000	ST DISABILITY PMT	4000	\$10,000	\$0	\$10,000
TOTAL PERSONAL SERVICES			\$11,550,704	\$0	\$11,550,704
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$234,745	\$0	\$234,745
52100000	PURCHASED CONTRACTUAL SERVICES- UNIVERSITY	0000	\$369,964	\$0	\$369,964
TOTAL PURCHASED SERVICES			\$604,709	\$0	\$604,709
53000000	SUPPLIES - UNIVERSITY	0000	\$352,732	\$0	\$352,732
TOTAL SUPPLIES			\$352,732	\$0	\$352,732
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$421,334	\$0	\$421,334
TOTAL PROPERTY PLANT & EQUIPMENT			\$421,334	\$0	\$421,334
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$60,836	\$0	\$60,836
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$60,836	\$0	\$60,836
REQUIREMENTS			\$12,990,315	\$0	\$12,990,315
NET APPROPRIATION			\$12,990,315	\$0	\$12,990,315

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Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	45.400	0.000	45.400
51210000	SPA-REG SALARIES	4000	30.120	0.000	30.120
TOTAL PERSONAL SERVICES			75.520	0.000	75.520
TOTAL POSITIONS			75.520	0.000	75.520

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16065-East Carolina University - Academic Affairs

151213-160 STUDENT SERVICES ECU BC 16065

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$5,157,577	\$0	\$5,157,577
51210000	SPA-REG SALARIES	4000	\$3,471,234	\$0	\$3,471,234
51350000	STU TEMP WAGES	4000	\$30,646	\$0	\$30,646
51460000	EPA&SPA-LONGVTY PAY	4000	\$54,390	\$0	\$54,390
51510000	SOCIAL SEC CONTRIB	4000	\$667,932	\$0	\$667,932
51520000	REG RETIRE CONTRIB	4000	\$1,741,351	\$0	\$1,741,351
51540000	OPT RETIRE CONTRIB	4000	\$260,096	\$0	\$260,096
51560000	MED INS CONTRIB	4000	\$1,208,527	\$0	\$1,208,527
51625000	ST DISABILITY PMT	4000	\$15,000	\$0	\$15,000
TOTAL PERSONAL SERVICES			\$12,606,753	\$0	\$12,606,753
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$191,417	\$0	\$191,417
52100000	PURCHASED CONTRACTUAL SERVICES- UNIVERSITY	0000	\$68,373	\$0	\$68,373
TOTAL PURCHASED SERVICES			\$259,790	\$0	\$259,790
53000000	SUPPLIES - UNIVERSITY	0000	\$213,188	\$0	\$213,188
TOTAL SUPPLIES			\$213,188	\$0	\$213,188
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$176,987	\$0	\$176,987
TOTAL PROPERTY PLANT & EQUIPMENT			\$176,987	\$0	\$176,987
REQUIREMENTS			\$13,256,718	\$0	\$13,256,718
RECEIPTS					
42100000	FEDERAL GRANT REVENUE	0000	\$139,900	\$0	\$139,900
TOTAL GRANTS			\$139,900	\$0	\$139,900

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151213-160 STUDENT SERVICES ECU BC 16065

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
44410000	RENTAL OF REAL PROPERTY	0000	\$65,000	\$0	\$65,000
TOTAL SALES SERVICES & RENTALS			\$65,000	\$0	\$65,000
45832000	APPLICATION FEE	0000	\$475,500	\$0	\$475,500
45834000	SPECIAL FEES	0000	\$290,000	\$0	\$290,000
TOTAL FEES LICENSES & FINES			\$765,500	\$0	\$765,500
RECEIPTS			\$970,400	\$0	\$970,400
NET APPROPRIATION			\$12,286,318	\$0	\$12,286,318

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	71.470	0.000	71.470
51210000	SPA-REG SALARIES	4000	71.450	0.000	71.450
TOTAL PERSONAL SERVICES			142.920	0.000	142.920
TOTAL POSITIONS			142.920	0.000	142.920

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16065-East Carolina University - Academic Affairs

151214-170 INSTITUTIONAL SUPPORT ECU BC 16065

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$20,191,953	\$0	\$20,191,953
51210000	SPA-REG SALARIES	4000	\$17,879,820	\$0	\$17,879,820
51310000	REG(N S) TEMP WAGES	4000	\$112,560	\$0	\$112,560
51350000	STU TEMP WAGES	4000	\$149,857	\$0	\$149,857
51420000	HOLIDAY PAY	4000	\$3,500	\$0	\$3,500
51460000	EPA&SPA-LONGVTY PAY	4000	\$316,361	\$0	\$316,361
51510000	SOCIAL SEC CONTRIB	4000	\$2,995,208	\$0	\$2,995,208
51520000	REG RETIRE CONTRIB	4000	\$7,582,927	\$0	\$7,582,927
51540000	OPT RETIRE CONTRIB	4000	\$976,426	\$0	\$976,426
51560000	MED INS CONTRIB	4000	\$3,754,441	\$0	\$3,754,441
51625000	ST DISABILITY PMT	4000	\$10,000	\$0	\$10,000
51631000	WRKER COMP-MED PAYMENTS	4000	\$618,926	\$0	\$618,926
TOTAL PERSONAL SERVICES			\$54,591,979	\$0	\$54,591,979
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$9,378,623	\$0	\$9,378,623
52100000	PURCHASED CONTRACTUAL SERVICES- UNIVERSITY	0000	\$4,650,519	\$0	\$4,650,519
52200000	UTILITIES - UNIVERSITY	0000	\$29,632	\$0	\$29,632
TOTAL PURCHASED SERVICES			\$14,058,774	\$0	\$14,058,774
53000000	SUPPLIES - UNIVERSITY	0000	\$2,427,730	\$0	\$2,427,730
TOTAL SUPPLIES			\$2,427,730	\$0	\$2,427,730
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$864,613	\$0	\$864,613
TOTAL PROPERTY PLANT & EQUIPMENT			\$864,613	\$0	\$864,613

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151214-170 INSTITUTIONAL SUPPORT ECU BC 16065

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$253,338	\$0	\$253,338
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$253,338	\$0	\$253,338
REQUIREMENTS			\$72,196,434	\$0	\$72,196,434
RECEIPTS					
44131000	TELEPHONE/TELECOM SVC	0000	\$400,000	\$0	\$400,000
44321000	SALE OF SURP PROP-NONOPER	0000	\$179,950	\$0	\$179,950
44410000	RENTAL OF REAL PROPERTY	0000	\$20,000	\$0	\$20,000
TOTAL SALES SERVICES & RENTALS			\$599,950	\$0	\$599,950
45834000	SPECIAL FEES	0000	\$405,040	\$0	\$405,040
TOTAL FEES LICENSES & FINES			\$405,040	\$0	\$405,040
47122000	ACCTS REC INTEREST	0000	\$355,000	\$0	\$355,000
47127000	PROCUREMENT CARD REBATES	0000	\$232,000	\$0	\$232,000
47990000	OTHER MISC REV-PROGRAM	0000	\$242,632	\$0	\$242,632
47994000	RETURNED CHECK FEE	0000	\$32,617	\$0	\$32,617
TOTAL MISCELLANEOUS			\$862,249	\$0	\$862,249
RECEIPTS			\$1,867,239	\$0	\$1,867,239
NET APPROPRIATION			\$70,329,195	\$0	\$70,329,195

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	188.600	0.000	188.600
51210000	SPA-REG SALARIES	4000	237.270	0.000	237.270
TOTAL PERSONAL SERVICES			425.870	0.000	425.870

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Position Counts

REQUIREMENTS

TOTAL POSITIONS

425.870

0.000

425.870

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16065-East Carolina University - Academic Affairs

151215-180 PHYSICAL PLANT OPERATION ECU BC 16065

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$1,775,987	\$0	\$1,775,987
51210000	SPA-REG SALARIES	4000	\$18,879,603	\$0	\$18,879,603
51230000	LEO SALARIES	4000	\$2,527,169	\$0	\$2,527,169
51310000	REG(N S) TEMP WAGES	4000	\$71,000	\$0	\$71,000
51350000	STU TEMP WAGES	4000	\$32,000	\$0	\$32,000
51410000	OT PAY	4000	\$50,000	\$0	\$50,000
51420000	HOLIDAY PAY	4000	\$133,680	\$0	\$133,680
51430000	SHIFT PREM PAY	4000	\$43,690	\$0	\$43,690
51460000	EPA&SPA-LONGVTY PAY	4000	\$323,844	\$0	\$323,844
51510000	SOCIAL SEC CONTRIB	4000	\$1,794,749	\$0	\$1,794,749
51520000	REG RETIRE CONTRIB	4000	\$5,079,539	\$0	\$5,079,539
51530000	LEO RETIRE CONTRIB	4000	\$199,945	\$0	\$199,945
51540000	OPT RETIRE CONTRIB	4000	\$168,429	\$0	\$168,429
51560000	MED INS CONTRIB	4000	\$3,790,415	\$0	\$3,790,415
51577000	UI INS 1% PAYMENT TO DES	4000	\$19,786	\$0	\$19,786
51625000	ST DISABILITY PMT	4000	\$78,500	\$0	\$78,500
TOTAL PERSONAL SERVICES			\$34,968,336	\$0	\$34,968,336
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$2,375,914	\$0	\$2,375,914
52100000	PURCHASED CONTRACTUAL SERVICES- UNIVERSITY	0000	\$2,157,542	\$0	\$2,157,542
52200000	UTILITIES - UNIVERSITY	0000	\$23,287,673	\$0	\$23,287,673
TOTAL PURCHASED SERVICES			\$27,821,129	\$0	\$27,821,129

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151215-180 PHYSICAL PLANT OPERATION ECU BC 16065

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53000000	SUPPLIES - UNIVERSITY	0000	\$3,308,490	\$0	\$3,308,490
TOTAL SUPPLIES			\$3,308,490	\$0	\$3,308,490
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$505,235	\$0	\$505,235
TOTAL PROPERTY PLANT & EQUIPMENT			\$505,235	\$0	\$505,235
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$26,500	\$0	\$26,500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$26,500	\$0	\$26,500
57110201	RES-CSLC #10	0000	\$120,638	\$0	\$120,638
57110202	RES-CSLC #9	0000	\$120,638	\$0	\$120,638
TOTAL RESERVES			\$241,276	\$0	\$241,276
REQUIREMENTS			\$66,870,966	\$0	\$66,870,966
RECEIPTS					
44170000	UTILITY SALES & SERVICES	0000	\$6,304,640	\$0	\$6,304,640
44190000	OTHER SALES & SERVICES	0000	\$1,600,000	\$0	\$1,600,000
TOTAL SALES SERVICES & RENTALS			\$7,904,640	\$0	\$7,904,640
RECEIPTS			\$7,904,640	\$0	\$7,904,640
NET APPROPRIATION			\$58,966,326	\$0	\$58,966,326

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	13.620	0.000	13.620
51210000	SPA-REG SALARIES	4000	425.330	0.000	425.330
51230000	LEO SALARIES	4000	34.650	0.000	34.650
TOTAL PERSONAL SERVICES			473.600	0.000	473.600

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Position Counts

REQUIREMENTS

TOTAL POSITIONS

473.600

0.000

473.600

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Biennium 2025-27

16065-East Carolina University - Academic Affairs

151216-230 STUDENT FINANCIAL AID ECU BC 16065

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56810000	EDUC AWAR-APPROP GRANTS	0000	\$871,076	\$0	\$871,076
56875000	GRAD ASST TUITION AWARDS	0000	\$1,116,802	\$0	\$1,116,802
56881000	UNC CAMPUS SCHOLARSHIPS	0000	\$145,730	\$0	\$145,730
56890000	OTHER EDUCATIONAL AWARDS	0000	\$23,138,301	\$5,000,000	\$28,138,301
TOTAL AID AND PUBLIC ASSISTANCE			\$25,271,909	\$5,000,000	\$30,271,909
58500000	MANDATORY INTRA-INST TFR	0000	\$150,000	\$0	\$150,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$150,000	\$0	\$150,000
REQUIREMENTS			\$25,421,909	\$5,000,000	\$30,421,909
RECEIPTS					
42908001	STATE AID-STABILIZATION□	0000	\$0	\$5,000,000	\$5,000,000
TOTAL GRANTS			\$0	\$5,000,000	\$5,000,000
RECEIPTS			\$0	\$5,000,000	\$5,000,000
NET APPROPRIATION			\$25,421,909	\$0	\$25,421,909

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16065-East Carolina University - Academic Affairs

151220-209 COLLEGIATE ATHLETICS ECU BC 16065

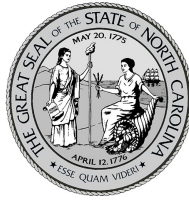
Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,164,615	\$1,835,385	\$3,000,000
TOTAL PURCHASED SERVICES			\$1,164,615	\$1,835,385	\$3,000,000
REQUIREMENTS			\$1,164,615	\$1,835,385	\$3,000,000
RECEIPTS					
42500138	STATE AID-SPORTS WAGERING	0000	\$1,164,615	\$1,835,385	\$3,000,000
TOTAL GRANTS			\$1,164,615	\$1,835,385	\$3,000,000
RECEIPTS			\$1,164,615	\$1,835,385	\$3,000,000
NET APPROPRIATION			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16065-East Carolina University - Academic Affairs

151221-990 MULTI-ACTIVITY ECU BC 16065

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
45810000	RESIDENT TUITION	0000	\$106,295,722	\$0	\$106,295,722
45820000	NON-RESIDENT TUITION	0000	\$50,960,336	\$0	\$50,960,336
45822000	NON-RES GRAD ASST WAIVERS	0000	(\$2,184,668)	\$0	(\$2,184,668)
45834000	SPECIAL FEES	0000	\$4,500	\$0	\$4,500
TOTAL FEES LICENSES & FINES			\$155,075,890	\$0	\$155,075,890
RECEIPTS			\$155,075,890	\$0	\$155,075,890
NET APPROPRIATION			(\$155,075,890)	\$0	(\$155,075,890)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, and SL 2026-42 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 16066

CAMPUS/AGENCY NAME: East Carolina University - Health Affairs

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$124,705,025
LESS ESTIMATED RECEIPTS	\$14,708,326
NET APPROPRIATION	\$109,996,699

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

16066-East Carolina University - Health Affairs

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
151301	101 INSTRUCTION ECU BC 16066	\$86,089,436	\$2,851,784	\$88,941,220
151304	104 ECU DIVISION OF HEALTH SERVICES ECU BC 16066	\$24,786,832	\$0	\$24,786,832
151307	110 ORGANIZED RESEARCH ECU BC 16066	\$25,000	\$0	\$25,000
151309	151 LIBRARIES ECU BC 16066	\$3,185,126	\$0	\$3,185,126
151312	170 INSTITUTIONAL SUPPORT ECU BC 16066	\$5,151,060	\$0	\$5,151,060
151314	230 STUDENT FINANCIAL AID ECU BC 16066	\$2,615,787	\$0	\$2,615,787
Total REQUIREMENTS		\$121,853,241	\$2,851,784	\$124,705,025
RECEIPTS				
151301	101 INSTRUCTION ECU BC 16066	\$251,910	\$0	\$251,910
151304	104 ECU DIVISION OF HEALTH SERVICES ECU BC 16066	\$216,550	\$0	\$216,550
151309	151 LIBRARIES ECU BC 16066	\$30,000	\$0	\$30,000
151312	170 INSTITUTIONAL SUPPORT ECU BC 16066	\$2,500	\$0	\$2,500
151319	990 MULTI-ACTIVITY ECU BC 16066	\$14,207,366	\$0	\$14,207,366
Total RECEIPTS		\$14,708,326	\$0	\$14,708,326
NET APPROPRIATION		\$107,144,915	\$2,851,784	\$109,996,699

Position Counts

REQUIREMENTS				
151301	101 INSTRUCTION ECU BC 16066	436.150	0.000	436.150
151304	104 ECU DIVISION OF HEALTH SERVICES ECU BC 16066	137.230	0.000	137.230
151309	151 LIBRARIES ECU BC 16066	27.780	0.000	27.780
151312	170 INSTITUTIONAL SUPPORT ECU BC 16066	30.030	0.000	30.030
TOTAL POSITIONS		631.190	0.000	631.190

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

16066-East Carolina University - Health Affairs

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$12,759,211	\$0	\$12,759,211
51150000	EPA-TEACH SALARIES	4000	\$50,782,703	\$0	\$50,782,703
51210000	SPA-REG SALARIES	4000	\$14,607,707	\$0	\$14,607,707
51310000	REG(N S) TEMP WAGES	4000	\$124,135	\$0	\$124,135
51350000	STU TEMP WAGES	4000	\$136,502	\$0	\$136,502
51410000	OT PAY	4000	\$1,500	\$0	\$1,500
51420000	HOLIDAY PAY	4000	\$6,720	\$0	\$6,720
51460000	EPA&SPA-LONGVTY PAY	4000	\$257,100	\$0	\$257,100
51510000	SOCIAL SEC CONTRIB	4000	\$5,156,114	\$0	\$5,156,114
51520000	REG RETIRE CONTRIB	4000	\$7,673,431	\$0	\$7,673,431
51540000	OPT RETIRE CONTRIB	4000	\$6,343,544	\$0	\$6,343,544
51560000	MED INS CONTRIB	4000	\$5,251,099	\$0	\$5,251,099
51625000	ST DISABILITY PMT	4000	\$30,520	\$0	\$30,520
51631000	WRKER COMP-MED PAYMENTS	4000	\$18,492	\$0	\$18,492
TOTAL PERSONAL SERVICES			\$103,148,778	\$0	\$103,148,778
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$2,742,671	\$0	\$2,742,671
52100000	PURCHASED CONTRACTUAL SERVICES- UNIVERSITY	0000	\$4,151,021	\$0	\$4,151,021
52200000	UTILITIES - UNIVERSITY	0000	\$20,000	\$0	\$20,000
TOTAL PURCHASED SERVICES			\$6,913,692	\$0	\$6,913,692
53000000	SUPPLIES - UNIVERSITY	0000	\$5,887,532	\$2,851,784	\$8,739,316
TOTAL SUPPLIES			\$5,887,532	\$2,851,784	\$8,739,316
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$699,093	\$0	\$699,093

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

16066-East Carolina University - Health Affairs

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$348,995	\$0	\$348,995
TOTAL PROPERTY PLANT & EQUIPMENT			\$1,048,088	\$0	\$1,048,088
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$287,364	\$0	\$287,364
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$287,364	\$0	\$287,364
56860000	MEDICAL & DENTAL GRANTS	0000	\$6,550	\$0	\$6,550
56890000	OTHER EDUCATIONAL AWARDS	0000	\$2,609,237	\$0	\$2,609,237
TOTAL AID AND PUBLIC ASSISTANCE			\$2,615,787	\$0	\$2,615,787
58500000	MANDATORY INTRA-INST TFR	0000	\$1,952,000	\$0	\$1,952,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,952,000	\$0	\$1,952,000
TOTAL REQUIREMENTS			\$121,853,241	\$2,851,784	\$124,705,025
RECEIPTS					
44190000	OTHER SALES & SERVICES	0000	\$171,500	\$0	\$171,500
44321000	SALE OF SURP PROP-NONOPER	0000	\$2,500	\$0	\$2,500
TOTAL SALES SERVICES & RENTALS			\$174,000	\$0	\$174,000
45810000	RESIDENT TUITION	0000	\$14,207,366	\$0	\$14,207,366
45832000	APPLICATION FEE	0000	\$94,410	\$0	\$94,410
45834000	SPECIAL FEES	0000	\$226,550	\$0	\$226,550
TOTAL FEES LICENSES & FINES			\$14,528,326	\$0	\$14,528,326
47990000	OTHER MISC REV-PROGRAM	0000	\$6,000	\$0	\$6,000
TOTAL MISCELLANEOUS			\$6,000	\$0	\$6,000
TOTAL RECEIPTS			\$14,708,326	\$0	\$14,708,326
NET APPROPRIATION			\$107,144,915	\$2,851,784	\$109,996,699

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

POSITION COUNTS

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	117.510	0.000	117.510
51150000	EPA-TEACH SALARIES	4000	253.670	0.000	253.670
51210000	SPA-REG SALARIES	4000	260.010	0.000	260.010
TOTAL PERSONAL SERVICES			631.190	0.000	631.190
TOTAL POSITIONS			631.190	0.000	631.190

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16066-East Carolina University - Health Affairs

151301-101 INSTRUCTION ECU BC 16066

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$6,841,829	\$0	\$6,841,829
51150000	EPA-TEACH SALARIES	4000	\$39,299,910	\$0	\$39,299,910
51210000	SPA-REG SALARIES	4000	\$9,610,505	\$0	\$9,610,505
51310000	REG(N S) TEMP WAGES	4000	\$100,000	\$0	\$100,000
51350000	STU TEMP WAGES	4000	\$40,331	\$0	\$40,331
51460000	EPA&SPA-LONGVTY PAY	4000	\$160,180	\$0	\$160,180
51510000	SOCIAL SEC CONTRIB	4000	\$3,592,495	\$0	\$3,592,495
51520000	REG RETIRE CONTRIB	4000	\$4,715,751	\$0	\$4,715,751
51540000	OPT RETIRE CONTRIB	4000	\$4,707,533	\$0	\$4,707,533
51560000	MED INS CONTRIB	4000	\$3,569,714	\$0	\$3,569,714
51625000	ST DISABILITY PMT	4000	\$17,520	\$0	\$17,520
51631000	WRKER COMP-MED PAYMENTS	4000	\$18,492	\$0	\$18,492
TOTAL PERSONAL SERVICES			\$72,674,260	\$0	\$72,674,260
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,511,808	\$0	\$1,511,808
52100000	PURCHASED CONTRACTUAL SERVICES- UNIVERSITY	0000	\$3,970,603	\$0	\$3,970,603
52200000	UTILITIES - UNIVERSITY	0000	\$20,000	\$0	\$20,000
TOTAL PURCHASED SERVICES			\$5,502,411	\$0	\$5,502,411
53000000	SUPPLIES - UNIVERSITY	0000	\$5,336,339	\$2,851,784	\$8,188,123
TOTAL SUPPLIES			\$5,336,339	\$2,851,784	\$8,188,123
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$614,190	\$0	\$614,190
TOTAL PROPERTY PLANT & EQUIPMENT			\$614,190	\$0	\$614,190

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

151301-101 INSTRUCTION ECU BC 16066

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$10,236	\$0	\$10,236
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$10,236	\$0	\$10,236
58500000	MANDATORY INTRA-INST TFR	0000	\$1,952,000	\$0	\$1,952,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,952,000	\$0	\$1,952,000
REQUIREMENTS			\$86,089,436	\$2,851,784	\$88,941,220
RECEIPTS					
44190000	OTHER SALES & SERVICES	0000	\$147,500	\$0	\$147,500
TOTAL SALES SERVICES & RENTALS			\$147,500	\$0	\$147,500
45832000	APPLICATION FEE	0000	\$64,410	\$0	\$64,410
45834000	SPECIAL FEES	0000	\$40,000	\$0	\$40,000
TOTAL FEES LICENSES & FINES			\$104,410	\$0	\$104,410
RECEIPTS			\$251,910	\$0	\$251,910
NET APPROPRIATION			\$85,837,526	\$2,851,784	\$88,689,310

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	58.340	0.000	58.340
51150000	EPA-TEACH SALARIES	4000	187.440	0.000	187.440
51210000	SPA-REG SALARIES	4000	190.370	0.000	190.370
TOTAL PERSONAL SERVICES			436.150	0.000	436.150
TOTAL POSITIONS			436.150	0.000	436.150

Office of State Budget And Management
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16066-East Carolina University - Health Affairs

151304-104 ECU DIVISION OF HEALTH SERVICES ECU BC 16066

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$3,635,014	\$0	\$3,635,014
51150000	EPA-TEACH SALARIES	4000	\$11,482,793	\$0	\$11,482,793
51210000	SPA-REG SALARIES	4000	\$2,187,342	\$0	\$2,187,342
51350000	STU TEMP WAGES	4000	\$40,000	\$0	\$40,000
51410000	OT PAY	4000	\$1,500	\$0	\$1,500
51420000	HOLIDAY PAY	4000	\$500	\$0	\$500
51460000	EPA&SPA-LONGVTY PAY	4000	\$30,197	\$0	\$30,197
51510000	SOCIAL SEC CONTRIB	4000	\$1,177,022	\$0	\$1,177,022
51520000	REG RETIRE CONTRIB	4000	\$1,892,340	\$0	\$1,892,340
51540000	OPT RETIRE CONTRIB	4000	\$1,462,852	\$0	\$1,462,852
51560000	MED INS CONTRIB	4000	\$1,121,579	\$0	\$1,121,579
51625000	ST DISABILITY PMT	4000	\$5,500	\$0	\$5,500
TOTAL PERSONAL SERVICES			\$23,036,639	\$0	\$23,036,639
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$893,675	\$0	\$893,675
52100000	PURCHASED CONTRACTUAL SERVICES- UNIVERSITY	0000	\$119,700	\$0	\$119,700
TOTAL PURCHASED SERVICES			\$1,013,375	\$0	\$1,013,375
53000000	SUPPLIES - UNIVERSITY	0000	\$459,090	\$0	\$459,090
TOTAL SUPPLIES			\$459,090	\$0	\$459,090
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$5,000	\$0	\$5,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$5,000	\$0	\$5,000
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$272,728	\$0	\$272,728

Office of State Budget And Management
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Detail by Fund
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151304-104 ECU DIVISION OF HEALTH SERVICES ECU BC 16066

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$272,728	\$0	\$272,728
REQUIREMENTS			\$24,786,832	\$0	\$24,786,832
RECEIPTS					
45832000	APPLICATION FEE	0000	\$30,000	\$0	\$30,000
45834000	SPECIAL FEES	0000	\$186,550	\$0	\$186,550
TOTAL FEES LICENSES & FINES			\$216,550	\$0	\$216,550
RECEIPTS			\$216,550	\$0	\$216,550
NET APPROPRIATION			\$24,570,282	\$0	\$24,570,282

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	35.000	0.000	35.000
51150000	EPA-TEACH SALARIES	4000	66.230	0.000	66.230
51210000	SPA-REG SALARIES	4000	36.000	0.000	36.000
TOTAL PERSONAL SERVICES			137.230	0.000	137.230
TOTAL POSITIONS			137.230	0.000	137.230

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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16066-East Carolina University - Health Affairs

151307-110 ORGANIZED RESEARCH ECU BC 16066

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53000000	SUPPLIES - UNIVERSITY	0000	\$25,000	\$0	\$25,000
TOTAL SUPPLIES			\$25,000	\$0	\$25,000
REQUIREMENTS			\$25,000	\$0	\$25,000
NET APPROPRIATION			\$25,000	\$0	\$25,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
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16066-East Carolina University - Health Affairs

151309-151 LIBRARIES ECU BC 16066

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$1,278,961	\$0	\$1,278,961
51210000	SPA-REG SALARIES	4000	\$556,080	\$0	\$556,080
51310000	REG(N S) TEMP WAGES	4000	\$20,135	\$0	\$20,135
51350000	STU TEMP WAGES	4000	\$50,171	\$0	\$50,171
51420000	HOLIDAY PAY	4000	\$6,220	\$0	\$6,220
51460000	EPA&SPA-LONGVTY PAY	4000	\$3,087	\$0	\$3,087
51510000	SOCIAL SEC CONTRIB	4000	\$138,323	\$0	\$138,323
51520000	REG RETIRE CONTRIB	4000	\$336,015	\$0	\$336,015
51540000	OPT RETIRE CONTRIB	4000	\$86,677	\$0	\$86,677
51560000	MED INS CONTRIB	4000	\$235,435	\$0	\$235,435
51625000	ST DISABILITY PMT	4000	\$6,500	\$0	\$6,500
TOTAL PERSONAL SERVICES			\$2,717,604	\$0	\$2,717,604
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$32,635	\$0	\$32,635
52100000	PURCHASED CONTRACTUAL SERVICES- UNIVERSITY	0000	\$2,980	\$0	\$2,980
TOTAL PURCHASED SERVICES			\$35,615	\$0	\$35,615
53000000	SUPPLIES - UNIVERSITY	0000	\$19,377	\$0	\$19,377
TOTAL SUPPLIES			\$19,377	\$0	\$19,377
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$63,535	\$0	\$63,535
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$348,995	\$0	\$348,995
TOTAL PROPERTY PLANT & EQUIPMENT			\$412,530	\$0	\$412,530
REQUIREMENTS			\$3,185,126	\$0	\$3,185,126

Office of State Budget And Management
Certified Budget - Revised (BD307)
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Biennium 2025-27

151309-151 LIBRARIES ECU BC 16066

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
44190000	OTHER SALES & SERVICES	0000	\$24,000	\$0	\$24,000
TOTAL SALES SERVICES & RENTALS			\$24,000	\$0	\$24,000
47990000	OTHER MISC REV-PROGRAM	0000	\$6,000	\$0	\$6,000
TOTAL MISCELLANEOUS			\$6,000	\$0	\$6,000
RECEIPTS			\$30,000	\$0	\$30,000
NET APPROPRIATION			\$3,155,126	\$0	\$3,155,126

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	16.280	0.000	16.280
51210000	SPA-REG SALARIES	4000	11.500	0.000	11.500
TOTAL PERSONAL SERVICES			27.780	0.000	27.780
TOTAL POSITIONS			27.780	0.000	27.780

Office of State Budget And Management
Certified Budget - Revised (BD307)
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16066-East Carolina University - Health Affairs

151312-170 INSTITUTIONAL SUPPORT ECU BC 16066

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$1,003,407	\$0	\$1,003,407
51210000	SPA-REG SALARIES	4000	\$2,253,780	\$0	\$2,253,780
51310000	REG(N S) TEMP WAGES	4000	\$4,000	\$0	\$4,000
51350000	STU TEMP WAGES	4000	\$6,000	\$0	\$6,000
51460000	EPA&SPA-LONGVTY PAY	4000	\$63,636	\$0	\$63,636
51510000	SOCIAL SEC CONTRIB	4000	\$248,274	\$0	\$248,274
51520000	REG RETIRE CONTRIB	4000	\$729,325	\$0	\$729,325
51540000	OPT RETIRE CONTRIB	4000	\$86,482	\$0	\$86,482
51560000	MED INS CONTRIB	4000	\$324,371	\$0	\$324,371
51625000	ST DISABILITY PMT	4000	\$1,000	\$0	\$1,000
TOTAL PERSONAL SERVICES			\$4,720,275	\$0	\$4,720,275
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$304,553	\$0	\$304,553
52100000	PURCHASED CONTRACTUAL SERVICES- UNIVERSITY	0000	\$57,738	\$0	\$57,738
TOTAL PURCHASED SERVICES			\$362,291	\$0	\$362,291
53000000	SUPPLIES - UNIVERSITY	0000	\$47,726	\$0	\$47,726
TOTAL SUPPLIES			\$47,726	\$0	\$47,726
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$16,368	\$0	\$16,368
TOTAL PROPERTY PLANT & EQUIPMENT			\$16,368	\$0	\$16,368
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$4,400	\$0	\$4,400
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$4,400	\$0	\$4,400
REQUIREMENTS			\$5,151,060	\$0	\$5,151,060

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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151312-170 INSTITUTIONAL SUPPORT ECU BC 16066

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
44321000	SALE OF SURP PROP-NONOPER	0000	\$2,500	\$0	\$2,500
TOTAL SALES SERVICES & RENTALS			\$2,500	\$0	\$2,500
RECEIPTS			\$2,500	\$0	\$2,500
NET APPROPRIATION			\$5,148,560	\$0	\$5,148,560

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	7.890	0.000	7.890
51210000	SPA-REG SALARIES	4000	22.140	0.000	22.140
TOTAL PERSONAL SERVICES			30.030	0.000	30.030
TOTAL POSITIONS			30.030	0.000	30.030

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16066-East Carolina University - Health Affairs

151314-230 STUDENT FINANCIAL AID ECU BC 16066

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56860000	MEDICAL & DENTAL GRANTS	0000	\$6,550	\$0	\$6,550
56890000	OTHER EDUCATIONAL AWARDS	0000	\$2,609,237	\$0	\$2,609,237
TOTAL AID AND PUBLIC ASSISTANCE			\$2,615,787	\$0	\$2,615,787
REQUIREMENTS			\$2,615,787	\$0	\$2,615,787
NET APPROPRIATION			\$2,615,787	\$0	\$2,615,787

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16066-East Carolina University - Health Affairs

151319-990 MULTI-ACTIVITY ECU BC 16066

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
45810000	RESIDENT TUITION	0000	\$14,207,366	\$0	\$14,207,366
TOTAL FEES LICENSES & FINES			\$14,207,366	\$0	\$14,207,366
RECEIPTS			\$14,207,366	\$0	\$14,207,366
NET APPROPRIATION			(\$14,207,366)	\$0	(\$14,207,366)