

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 13540

CAMPUS/AGENCY NAME: Eastern NC School for the Deaf General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$12,518,679
LESS ESTIMATED RECEIPTS	\$1,136,162
NET APPROPRIATION	\$11,382,517

Kristen Walker

Approved - August 13, 2026

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

13540-Eastern NC School for the Deaf General Fund

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
107301	ENCSD EASTERN NC SCHOOL FOR DEAF OPERATING BC 13540	\$10,581,584	\$1,937,095	\$12,518,679
Total REQUIREMENTS		\$10,581,584	\$1,937,095	\$12,518,679
RECEIPTS				
107301	ENCSD EASTERN NC SCHOOL FOR DEAF OPERATING BC 13540	\$162,773	\$973,389	\$1,136,162
Total RECEIPTS		\$162,773	\$973,389	\$1,136,162
NET APPROPRIATION		\$10,418,811	\$963,706	\$11,382,517

Position Counts

REQUIREMENTS				
107301	ENCSD EASTERN NC SCHOOL FOR DEAF OPERATING BC 13540	108.229	0.000	108.229
TOTAL POSITIONS		108.229	0.000	108.229

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

13540-Eastern NC School for the Deaf General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	\$242,414	\$0	\$242,414
51150000	EPA-TEACH SALARIES	1000	\$1,652,535	\$0	\$1,652,535
51210000	SPA-REG SALARIES	1000	\$3,893,242	\$0	\$3,893,242
51250000	SPA-TEACH SALARIES	1000	\$214	\$0	\$214
51254000	SPA TEACHING SUPPL	1000	\$88,844	\$0	\$88,844
51310000	REG(N S) TEMP WAGES	1000	\$565	\$0	\$565
51410000	OT PAY	1000	\$172	\$0	\$172
51410001	STRAIGHT-TIME OT	1000	\$235	\$0	\$235
51420000	HOLIDAY PAY	1000	\$1,100	\$0	\$1,100
51430002	SHIFT 10% PREM PAY	1000	\$10,380	\$0	\$10,380
51430006	SHIFT 30% PREM PAY	1000	\$1,500	\$0	\$1,500
51460000	EPA&SPA-LONGVTY PAY	1000	\$59,587	\$0	\$59,587
51510000	SOCIAL SEC CONTRIB	1000	\$455,235	\$0	\$455,235
51520000	REG RETIRE CONTRIB	1000	\$1,430,910	\$0	\$1,430,910
51560000	MED INS CONTRIB	1000	\$905,758	\$0	\$905,758
51576000	FLEXIBLE SPENDNG SVG ACCT	1000	\$6,504	\$0	\$6,504
51625000	ST DISABILITY PMT	1000	\$9,500	\$0	\$9,500
51631000	WRKER COMP-MED PAYMENTS	1000	\$25,582	\$0	\$25,582
TOTAL PERSONAL SERVICES			\$8,784,277	\$0	\$8,784,277
52110000	LEGAL SERVICES	1000	\$4,847	\$0	\$4,847
52150000	ACADEMIC SERVICES	1000	\$3,349	\$0	\$3,349
52170002	ADMIN SVC-TEMP AGENCY SVC	1000	\$650	\$0	\$650
52182000	LAUNDRY SER AGREEMENT	1000	\$5,909	\$0	\$5,909

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

13540-Eastern NC School for the Deaf General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52185000	WASTE REM/RECY SER AGREEM	1000	\$14,190	\$0	\$14,190
52186000	SECURITY SERVICE AGREE	1000	\$67,639	\$0	\$67,639
52187000	PEST CONTROL AGREEMENT	1000	\$3,000	\$0	\$3,000
52199000	MISC CONTRACTUAL SERVICES	1000	\$581,904	\$0	\$581,904
52199000	MISC CONTRACTUAL SERVICES	3000	\$35,547	\$0	\$35,547
52199004	MISC SVC-INTERPRETER SVCS	1000	\$540	\$0	\$540
52210000	ENRG SER -ELECTRICAL	1000	\$289,285	\$0	\$289,285
52220000	ENRG SER -COMMERCIAL FUEL	1000	\$35,512	\$0	\$35,512
52230000	ENRG SER -WATER & SEWER	1000	\$68,267	\$0	\$68,267
52310000	REPAIRS-BUILDINGS	1000	\$15,120	\$0	\$15,120
52310001	REP BLDG-AC SYSTEMS	1000	\$3,096	\$0	\$3,096
52310003	REP BLDG-ELECT SYSTEMS	1000	\$2,772	\$0	\$2,772
52331000	REPAIRS-MOTOR VEHICLES	1000	\$3,724	\$0	\$3,724
52333000	REPAIRS-OTHER EQUIPMENT	1000	\$10,000	\$0	\$10,000
52390000	REPAIRS-OTHER	1000	\$1,117	\$0	\$1,117
52430000	MAINT AGREEMENT-EQUIP	1000	\$500	\$0	\$500
52441000	MAINT AGRMT-OTHER SOFTWARE	1000	\$5,729	\$0	\$5,729
52442000	MAINT AGRMT-WAN SOFTWARE	1000	\$995	\$0	\$995
52490000	MAINT AGREEMENT-OTHER	1000	\$15,843	\$0	\$15,843
52523000	RENT/LEASE-VOICE COMM EQU	1000	\$50	\$0	\$50
52524000	RENT/LEASE-GEN OFF EQUIP	1000	\$39,060	\$0	\$39,060
52590000	RENT/LEASE OTHER PROPERTY	1000	\$794	\$0	\$794
52714000	TRANSP-GRND - IN STATE	1000	\$12,396	\$0	\$12,396

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

13540-Eastern NC School for the Deaf General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52714000	TRANSP-GRND - IN STATE	3000	\$41	\$0	\$41
52721000	LODGING - IN STATE	3000	\$48	\$0	\$48
52724000	MEALS - IN STATE	3000	\$17	\$0	\$17
52731000	BD/NON-EMPLOYEE TRANSP	1000	\$20,674	\$35,000	\$55,674
52811000	TELEPHONE SERVICE	1000	\$21,276	\$0	\$21,276
52814000	CELLULAR PHONE SERVICES	1000	\$7,250	\$0	\$7,250
52818000	DATA WIRING SVC CHRG	1000	\$927	\$0	\$927
52823000	AUTHENTIC & AUTHORIZ SVCS	1000	\$4,922	\$0	\$4,922
52840002	POST FR&DEL-FREIGHT & DEL	1000	\$515	\$0	\$515
52840003	POST FR&DEL-POSTAL METER	1000	\$500	\$0	\$500
52912000	MOTOR VEHICLE INSURANCE	1000	\$6,291	\$15,000	\$21,291
52913000	LIABILITY INSURANCE	1000	\$12,850	\$0	\$12,850
52930000	REGISTRATION FEES	1000	\$125	\$0	\$125
52930000	REGISTRATION FEES	3000	\$2,667	\$0	\$2,667
TOTAL PURCHASED SERVICES			\$1,299,938	\$50,000	\$1,349,938
53110000	GENERAL OFFICE SUPPLIES	1000	\$23,111	\$0	\$23,111
53120000	DATA PROCESSING SUPPLIES	1000	\$2,208	\$0	\$2,208
53150000	SECURITY & SAFETY SUPP	1000	\$8,456	\$0	\$8,456
53210000	JANITORIAL SUPPLIES	1000	\$20,967	\$0	\$20,967
53240000	CARPENTRY & HARDWARE SUPP	1000	\$20,601	\$0	\$20,601
53310000	GASOLINE	1000	\$10,862	\$15,000	\$25,862
53320000	DIESEL FUEL	1000	\$10,000	\$0	\$10,000
53340000	TIRES & TUBES	1000	\$12,214	\$0	\$12,214

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

13540-Eastern NC School for the Deaf General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53350000	MOTOR VEH REPLCEMNT PARTS	1000	\$8,175	\$10,000	\$18,175
53410000	FOOD SUPPLIES	1000	\$77,864	\$0	\$77,864
53410000	FOOD SUPPLIES	3000	\$22,700	\$0	\$22,700
53420000	DIETARY SUPPLIES	1000	\$2,823	\$0	\$2,823
53510000	CLOTHING & UNIFORMS	1000	\$1,998	\$0	\$1,998
53530000	REHABILITATION SUPPLIES	1000	\$476	\$0	\$476
53610000	DRUG SUPPLIES	1000	\$1,695	\$0	\$1,695
53690000	OTHER MED/PHARM SUPPLIES	1000	\$1,498	\$0	\$1,498
53720000	EDUCATIONAL SUPPLIES	1000	\$7,945	\$0	\$7,945
53720000	EDUCATIONAL SUPPLIES	3000	\$19,144	\$0	\$19,144
53900000	OTHER MATERIALS & SUPP	1000	\$29,475	\$0	\$29,475
TOTAL SUPPLIES			\$282,212	\$25,000	\$307,212
54521000	OFFICE EQUIPMENT	1000	\$215	\$0	\$215
54530000	NON-WAN DP EQUIPMENT	3000	\$193	\$0	\$193
54534000	PC/PRINTER EQUIPMENT	3000	\$27,144	\$0	\$27,144
54539000	OTHER EQUIPMENT	1000	\$3,420	\$0	\$3,420
54539000	OTHER EQUIPMENT	3000	\$267	\$0	\$267
54541000	AUTOS TRUCKS & BUSES	1000	\$0	\$125,000	\$125,000
54711000	NON-WAN COMPUTER SOFTWARE	1000	\$2,450	\$0	\$2,450
54711000	NON-WAN COMPUTER SOFTWARE	3000	\$5,509	\$0	\$5,509
54713000	PC SOFTWARE	1000	\$9,509	\$0	\$9,509
TOTAL PROPERTY PLANT & EQUIPMENT			\$48,707	\$125,000	\$173,707
55830000	MEMBERSHIP DUES&SUBSCRIPT	1000	\$8,381	\$0	\$8,381

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Summary By Account
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13540-Eastern NC School for the Deaf General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55840000	SERVICE & OTHER AWARDS	1000	\$9,994	\$0	\$9,994
55890000	OTHER ADMIN EXPENSE	1000	\$16,355	\$0	\$16,355
55890000	OTHER ADMIN EXPENSE	3000	\$48,996	\$0	\$48,996
55950000	PETTY/IMPREST CASH	1000	\$500	\$0	\$500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$84,226	\$0	\$84,226
56500183	VETERAN TEACHER BONUSES	1000	\$770	\$0	\$770
56G00005	BEGINNINGS FOR PARENTS	1000	\$0	\$750,000	\$750,000
TOTAL AID AND PUBLIC ASSISTANCE			\$770	\$750,000	\$750,770
57100021	GENERAL RESERVE	1000	\$0	\$300,000	\$300,000
57202000	RESERVES-COMPENSATIONS	1000	\$0	\$182,094	\$182,094
57204000	RES-LEGIS INCR COMPENSATN	1000	\$0	\$377,800	\$377,800
57206000	RES-ST RETIREMENT SYS CON	1000	\$36,138	\$39,871	\$76,009
57206001	RES-ST RETIRE SYS CON-NONRECURR	1000	\$0	\$41,295	\$41,295
57208000	RES-STATE HEALTH PLAN	1000	\$45,316	\$46,035	\$91,351
TOTAL RESERVES			\$81,454	\$987,095	\$1,068,549
TOTAL REQUIREMENTS			\$10,581,584	\$1,937,095	\$12,518,679
RECEIPTS					
42500043	DPI-IDEA VI-B	3000	\$137,573	\$0	\$137,573
42500044	DPI NUTRITION	3000	\$22,700	\$0	\$22,700
42500131	GRANT FROM DPI	3000	\$2,000	\$0	\$2,000
TOTAL GRANTS			\$162,273	\$0	\$162,273
47992000	IMP/PETTY CASH RE-DEPOSIT	2000	\$500	\$0	\$500
TOTAL MISCELLANEOUS			\$500	\$0	\$500

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13540-Eastern NC School for the Deaf General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
48V00001	STABILIZATION AND INFLATION RESERVE - TRANSFER IN	0000	\$0	\$973,389	\$973,389
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$973,389	\$973,389
TOTAL RECEIPTS			\$162,773	\$973,389	\$1,136,162
NET APPROPRIATION			\$10,418,811	\$963,706	\$11,382,517
POSITION COUNTS					
REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	3.666	0.000	3.666
51150000	EPA-TEACH SALARIES	1000	26.910	0.000	26.910
51210000	SPA-REG SALARIES	1000	77.653	0.000	77.653
TOTAL PERSONAL SERVICES			108.229	0.000	108.229
TOTAL POSITIONS			108.229	0.000	108.229

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

13540-Eastern NC School for the Deaf General Fund

107301-ENCSD EASTERN NC SCHOOL FOR DEAF OPERATING BC 13540

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	\$242,414	\$0	\$242,414
51150000	EPA-TEACH SALARIES	1000	\$1,652,535	\$0	\$1,652,535
51210000	SPA-REG SALARIES	1000	\$3,893,242	\$0	\$3,893,242
51250000	SPA-TEACH SALARIES	1000	\$214	\$0	\$214
51254000	SPA TEACHING SUPPL	1000	\$88,844	\$0	\$88,844
51310000	REG(N S) TEMP WAGES	1000	\$565	\$0	\$565
51410000	OT PAY	1000	\$172	\$0	\$172
51410001	STRAIGHT-TIME OT	1000	\$235	\$0	\$235
51420000	HOLIDAY PAY	1000	\$1,100	\$0	\$1,100
51430002	SHIFT 10% PREM PAY	1000	\$10,380	\$0	\$10,380
51430006	SHIFT 30% PREM PAY	1000	\$1,500	\$0	\$1,500
51460000	EPA&SPA-LONGVTY PAY	1000	\$59,587	\$0	\$59,587
51510000	SOCIAL SEC CONTRIB	1000	\$455,235	\$0	\$455,235
51520000	REG RETIRE CONTRIB	1000	\$1,430,910	\$0	\$1,430,910
51560000	MED INS CONTRIB	1000	\$905,758	\$0	\$905,758
51576000	FLEXIBLE SPENDNG SVG ACCT	1000	\$6,504	\$0	\$6,504
51625000	ST DISABILITY PMT	1000	\$9,500	\$0	\$9,500
51631000	WRKER COMP-MED PAYMENTS	1000	\$25,582	\$0	\$25,582
TOTAL PERSONAL SERVICES			\$8,784,277	\$0	\$8,784,277
52110000	LEGAL SERVICES	1000	\$4,847	\$0	\$4,847
52150000	ACADEMIC SERVICES	1000	\$3,349	\$0	\$3,349
52170002	ADMIN SVC-TEMP AGENCY SVC	1000	\$650	\$0	\$650

Office of State Budget And Management
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Detail by Fund
Biennium 2025-27

107301-ENCSD EASTERN NC SCHOOL FOR DEAF OPERATING BC 13540

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52182000	LAUNDRY SER AGREEMENT	1000	\$5,909	\$0	\$5,909
52185000	WASTE REM/RECY SER AGREEM	1000	\$14,190	\$0	\$14,190
52186000	SECURITY SERVICE AGREE	1000	\$67,639	\$0	\$67,639
52187000	PEST CONTROL AGREEMENT	1000	\$3,000	\$0	\$3,000
52199000	MISC CONTRACTUAL SERVICES	1000	\$581,904	\$0	\$581,904
52199000	MISC CONTRACTUAL SERVICES	3000	\$35,547	\$0	\$35,547
52199004	MISC SVC-INTERPRETER SVCS	1000	\$540	\$0	\$540
52210000	ENRG SER -ELECTRICAL	1000	\$289,285	\$0	\$289,285
52220000	ENRG SER -COMMERCIAL FUEL	1000	\$35,512	\$0	\$35,512
52230000	ENRG SER -WATER & SEWER	1000	\$68,267	\$0	\$68,267
52310000	REPAIRS-BUILDINGS	1000	\$15,120	\$0	\$15,120
52310001	REP BLDG-AC SYSTEMS	1000	\$3,096	\$0	\$3,096
52310003	REP BLDG-ELECT SYSTEMS	1000	\$2,772	\$0	\$2,772
52331000	REPAIRS-MOTOR VEHICLES	1000	\$3,724	\$0	\$3,724
52333000	REPAIRS-OTHER EQUIPMENT	1000	\$10,000	\$0	\$10,000
52390000	REPAIRS-OTHER	1000	\$1,117	\$0	\$1,117
52430000	MAINT AGREEMENT-EQUIP	1000	\$500	\$0	\$500
52441000	MAINT AGRMT-OTHER SOFTWARE	1000	\$5,729	\$0	\$5,729
52442000	MAINT AGRMT-WAN SOFTWARE	1000	\$995	\$0	\$995
52490000	MAINT AGREEMENT-OTHER	1000	\$15,843	\$0	\$15,843
52523000	RENT/LEASE-VOICE COMM EQU	1000	\$50	\$0	\$50
52524000	RENT/LEASE-GEN OFF EQUIP	1000	\$39,060	\$0	\$39,060
52590000	RENT/LEASE OTHER PROPERTY	1000	\$794	\$0	\$794

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

107301-ENCSD EASTERN NC SCHOOL FOR DEAF OPERATING BC 13540

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52714000	TRANSP-GRND - IN STATE	1000	\$12,396	\$0	\$12,396
52714000	TRANSP-GRND - IN STATE	3000	\$41	\$0	\$41
52721000	LODGING - IN STATE	3000	\$48	\$0	\$48
52724000	MEALS - IN STATE	3000	\$17	\$0	\$17
52731000	BD/NON-EMPLOYEE TRANSP	1000	\$20,674	\$35,000	\$55,674
52811000	TELEPHONE SERVICE	1000	\$21,276	\$0	\$21,276
52814000	CELLULAR PHONE SERVICES	1000	\$7,250	\$0	\$7,250
52818000	DATA WIRING SVC CHRG	1000	\$927	\$0	\$927
52823000	AUTHENTIC & AUTHORIZ SVCS	1000	\$4,922	\$0	\$4,922
52840002	POST FR&DEL-FREIGHT & DEL	1000	\$515	\$0	\$515
52840003	POST FR&DEL-POSTAL METER	1000	\$500	\$0	\$500
52912000	MOTOR VEHICLE INSURANCE	1000	\$6,291	\$15,000	\$21,291
52913000	LIABILITY INSURANCE	1000	\$12,850	\$0	\$12,850
52930000	REGISTRATION FEES	1000	\$125	\$0	\$125
52930000	REGISTRATION FEES	3000	\$2,667	\$0	\$2,667
TOTAL PURCHASED SERVICES			\$1,299,938	\$50,000	\$1,349,938
53110000	GENERAL OFFICE SUPPLIES	1000	\$23,111	\$0	\$23,111
53120000	DATA PROCESSING SUPPLIES	1000	\$2,208	\$0	\$2,208
53150000	SECURITY & SAFETY SUPP	1000	\$8,456	\$0	\$8,456
53210000	JANITORIAL SUPPLIES	1000	\$20,967	\$0	\$20,967
53240000	CARPENTRY & HARDWARE SUPP	1000	\$20,601	\$0	\$20,601
53310000	GASOLINE	1000	\$10,862	\$15,000	\$25,862
53320000	DIESEL FUEL	1000	\$10,000	\$0	\$10,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

107301-ENCSD EASTERN NC SCHOOL FOR DEAF OPERATING BC 13540

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53340000	TIRES & TUBES	1000	\$12,214	\$0	\$12,214
53350000	MOTOR VEH REPLCEMNT PARTS	1000	\$8,175	\$10,000	\$18,175
53410000	FOOD SUPPLIES	1000	\$77,864	\$0	\$77,864
53410000	FOOD SUPPLIES	3000	\$22,700	\$0	\$22,700
53420000	DIETARY SUPPLIES	1000	\$2,823	\$0	\$2,823
53510000	CLOTHING & UNIFORMS	1000	\$1,998	\$0	\$1,998
53530000	REHABILITATION SUPPLIES	1000	\$476	\$0	\$476
53610000	DRUG SUPPLIES	1000	\$1,695	\$0	\$1,695
53690000	OTHER MED/PHARM SUPPLIES	1000	\$1,498	\$0	\$1,498
53720000	EDUCATIONAL SUPPLIES	1000	\$7,945	\$0	\$7,945
53720000	EDUCATIONAL SUPPLIES	3000	\$19,144	\$0	\$19,144
53900000	OTHER MATERIALS & SUPP	1000	\$29,475	\$0	\$29,475
TOTAL SUPPLIES			\$282,212	\$25,000	\$307,212
54521000	OFFICE EQUIPMENT	1000	\$215	\$0	\$215
54530000	NON-WAN DP EQUIPMENT	3000	\$193	\$0	\$193
54534000	PC/PRINTER EQUIPMENT	3000	\$27,144	\$0	\$27,144
54539000	OTHER EQUIPMENT	1000	\$3,420	\$0	\$3,420
54539000	OTHER EQUIPMENT	3000	\$267	\$0	\$267
54541000	AUTOS TRUCKS & BUSES	1000	\$0	\$125,000	\$125,000
54711000	NON-WAN COMPUTER SOFTWARE	1000	\$2,450	\$0	\$2,450
54711000	NON-WAN COMPUTER SOFTWARE	3000	\$5,509	\$0	\$5,509
54713000	PC SOFTWARE	1000	\$9,509	\$0	\$9,509
TOTAL PROPERTY PLANT & EQUIPMENT			\$48,707	\$125,000	\$173,707

Office of State Budget And Management
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Detail by Fund
Biennium 2025-27

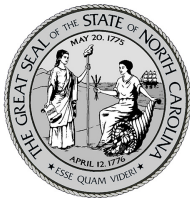
107301-ENCSD EASTERN NC SCHOOL FOR DEAF OPERATING BC 13540

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55830000	MEMBERSHIP DUES&SUBSCRIPT	1000	\$8,381	\$0	\$8,381
55840000	SERVICE & OTHER AWARDS	1000	\$9,994	\$0	\$9,994
55890000	OTHER ADMIN EXPENSE	1000	\$16,355	\$0	\$16,355
55890000	OTHER ADMIN EXPENSE	3000	\$48,996	\$0	\$48,996
55950000	PETTY/IMPREST CASH	1000	\$500	\$0	\$500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$84,226	\$0	\$84,226
56500183	VETERAN TEACHER BONUSES	1000	\$770	\$0	\$770
56G00005	BEGINNINGS FOR PARENTS	1000	\$0	\$750,000	\$750,000
TOTAL AID AND PUBLIC ASSISTANCE			\$770	\$750,000	\$750,770
57100021	GENERAL RESERVE	1000	\$0	\$300,000	\$300,000
57202000	RESERVES-COMPENSATIONS	1000	\$0	\$182,094	\$182,094
57204000	RES-LEGIS INCR COMPENSATN	1000	\$0	\$377,800	\$377,800
57206000	RES-ST RETIREMENT SYS CON	1000	\$36,138	\$39,871	\$76,009
57206001	RES-ST RETIRE SYS CON-NONRECURR	1000	\$0	\$41,295	\$41,295
57208000	RES-STATE HEALTH PLAN	1000	\$45,316	\$46,035	\$91,351
TOTAL RESERVES			\$81,454	\$987,095	\$1,068,549
REQUIREMENTS			\$10,581,584	\$1,937,095	\$12,518,679
RECEIPTS					
42500043	DPI-IDEA VI-B	3000	\$137,573	\$0	\$137,573
42500044	DPI NUTRITION	3000	\$22,700	\$0	\$22,700
42500131	GRANT FROM DPI	3000	\$2,000	\$0	\$2,000
TOTAL GRANTS			\$162,273	\$0	\$162,273
47992000	IMP/PETTY CASH RE-DEPOSIT	2000	\$500	\$0	\$500

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

107301-ENCSD EASTERN NC SCHOOL FOR DEAF OPERATING BC 13540

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
TOTAL MISCELLANEOUS			\$500	\$0	\$500
48V00001	STABILIZATION AND INFLATION RESERVE - TRANSFER IN	0000	\$0	\$973,389	\$973,389
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$973,389	\$973,389
RECEIPTS			\$162,773	\$973,389	\$1,136,162
NET APPROPRIATION			\$10,418,811	\$963,706	\$11,382,517
Position Counts					
REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	3.666	0.000	3.666
51150000	EPA-TEACH SALARIES	1000	26.910	0.000	26.910
51210000	SPA-REG SALARIES	1000	77.653	0.000	77.653
TOTAL PERSONAL SERVICES			108.229	0.000	108.229
TOTAL POSITIONS			108.229	0.000	108.229



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 23540
CAMPUS/AGENCY NAME: Eastern NC School for the Deaf Special

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$7,500
LESS ESTIMATED RECEIPTS	\$7,500
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

23540-Eastern NC School for the Deaf Special

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
217401	ENCSD SPECIAL REVENUE BC 23540	\$7,500	\$0	\$7,500
Total REQUIREMENTS		\$7,500	\$0	\$7,500
RECEIPTS				
217401	ENCSD SPECIAL REVENUE BC 23540	\$7,500	\$0	\$7,500
Total RECEIPTS		\$7,500	\$0	\$7,500
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

23540-Eastern NC School for the Deaf Special

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53900000	OTHER MATERIALS & SUPP	2000	\$7,500	\$0	\$7,500
TOTAL SUPPLIES			\$7,500	\$0	\$7,500
TOTAL REQUIREMENTS			\$7,500	\$0	\$7,500
RECEIPTS					
44150000	FOOD & VENDING SVC	2000	\$1,200	\$0	\$1,200
44310000	SALE OF PUBLICATIONS	2000	\$1,300	\$0	\$1,300
TOTAL SALES SERVICES & RENTALS			\$2,500	\$0	\$2,500
47990000	OTHER MISC REV-PROGRAM	2000	\$5,000	\$0	\$5,000
TOTAL MISCELLANEOUS			\$5,000	\$0	\$5,000
TOTAL RECEIPTS			\$7,500	\$0	\$7,500
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23540-Eastern NC School for the Deaf Special

217401-ENCSD SPECIAL REVENUE BC 23540

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53900000	OTHER MATERIALS & SUPP	2000	\$7,500	\$0	\$7,500
TOTAL SUPPLIES			\$7,500	\$0	\$7,500
REQUIREMENTS			\$7,500	\$0	\$7,500
RECEIPTS					
44150000	FOOD & VENDING SVC	2000	\$1,200	\$0	\$1,200
44310000	SALE OF PUBLICATIONS	2000	\$1,300	\$0	\$1,300
TOTAL SALES SERVICES & RENTALS			\$2,500	\$0	\$2,500
47990000	OTHER MISC REV-PROGRAM	2000	\$5,000	\$0	\$5,000
TOTAL MISCELLANEOUS			\$5,000	\$0	\$5,000
RECEIPTS			\$7,500	\$0	\$7,500
CHANGE IN FUND BALANCE			\$0	\$0	\$0