



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, and SL 2026-42 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 16070

CAMPUS/AGENCY NAME: NC Agricultural and Technical State University

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$274,609,534
LESS ESTIMATED RECEIPTS	\$101,266,524
NET APPROPRIATION	\$173,343,010

A handwritten signature in cursive script that reads 'Kristin Walker'.

Approved - September 9, 2026

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

16070-NC Agricultural and Technical State University

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
151401	101 INSTRUCTION NCAT BC 16070	\$121,660,874	\$0	\$121,660,874
151403	103 NON-CRED & RECPT-SUPT INSTR NCAT BC 16070	\$120,265	\$0	\$120,265
151405	110 ORGANIZED RESEARCH NCAT BC 16070	\$6,538,258	\$10,600,000	\$17,138,258
151406	112 UNC SYSTEM LAB SCHOOLS NCAT BC 16070	\$1,031,769	\$0	\$1,031,769
151407	142 COMMUNITY SERVICES NCAT BC 16070	\$323,948	\$0	\$323,948
151408	151 LIBRARIES NCAT BC 16070	\$7,893,824	\$0	\$7,893,824
151409	152 GENERAL ACADEMIC SUPPORT NCAT BC 16070	\$19,609,831	\$0	\$19,609,831
151410	160 STUDENT SERVICES NCAT BC 16070	\$10,532,115	\$0	\$10,532,115
151411	170 INSTITUTIONAL SUPPORT NCAT BC 16070	\$33,616,831	\$0	\$33,616,831
151412	180 PHYSICAL PLANT OPERATION NCAT BC 16070	\$25,915,925	\$0	\$25,915,925
151413	230 STUDENT FINANCIAL AID NCAT BC 16070	\$9,704,149	\$0	\$9,704,149
151417	120 AGRICULTURAL RESEARCH NCAT BC 16070	\$13,279,402	\$0	\$13,279,402
151418	130 COOPERATIVE EXTENSION NCAT BC 16070	\$10,782,343	\$0	\$10,782,343
151421	209 COLLEGIATE ATHLETICS NCAT BC 16070	\$1,164,615	\$1,835,385	\$3,000,000
Total REQUIREMENTS		\$262,174,149	\$12,435,385	\$274,609,534
RECEIPTS				
151401	101 INSTRUCTION NCAT BC 16070	\$318,082	\$0	\$318,082
151403	103 NON-CRED & RECPT-SUPT INSTR NCAT BC 16070	\$120,265	\$0	\$120,265
151406	112 UNC SYSTEM LAB SCHOOLS NCAT BC 16070	\$588,379	\$0	\$588,379
151408	151 LIBRARIES NCAT BC 16070	\$14,481	\$0	\$14,481
151410	160 STUDENT SERVICES NCAT BC 16070	\$181,699	\$0	\$181,699
151411	170 INSTITUTIONAL SUPPORT NCAT BC 16070	\$2,460,079	\$0	\$2,460,079
151412	180 PHYSICAL PLANT OPERATION NCAT BC 16070	\$1,784,999	\$0	\$1,784,999

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

16070-NC Agricultural and Technical State University

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS				
151416	990 MULTI-ACTIVITY NCAT BC 16070	\$92,798,540	\$0	\$92,798,540
151421	209 COLLEGIATE ATHLETICS NCAT BC 16070	\$1,164,615	\$1,835,385	\$3,000,000
Total RECEIPTS		\$99,431,139	\$1,835,385	\$101,266,524
NET APPROPRIATION		\$162,743,010	\$10,600,000	\$173,343,010

Position Counts

REQUIREMENTS				
151401	101 INSTRUCTION NCAT BC 16070	948.512	0.000	948.512
151403	103 NON-CRED & RECPT-SUPT INSTR NCAT BC 16070	0.680	0.000	0.680
151405	110 ORGANIZED RESEARCH NCAT BC 16070	49.778	0.000	49.778
151406	112 UNC SYSTEM LAB SCHOOLS NCAT BC 16070	16.500	0.000	16.500
151407	142 COMMUNITY SERVICES NCAT BC 16070	2.000	0.000	2.000
151408	151 LIBRARIES NCAT BC 16070	50.500	0.000	50.500
151409	152 GENERAL ACADEMIC SUPPORT NCAT BC 16070	130.220	0.000	130.220
151410	160 STUDENT SERVICES NCAT BC 16070	99.000	0.000	99.000
151411	170 INSTITUTIONAL SUPPORT NCAT BC 16070	264.066	0.000	264.066
151412	180 PHYSICAL PLANT OPERATION NCAT BC 16070	254.730	0.000	254.730
151413	230 STUDENT FINANCIAL AID NCAT BC 16070	1.000	0.000	1.000
151417	120 AGRICULTURAL RESEARCH NCAT BC 16070	44.845	0.000	44.845
151418	130 COOPERATIVE EXTENSION NCAT BC 16070	39.667	0.000	39.667
151421	209 COLLEGIATE ATHLETICS NCAT BC 16070	10.000	0.000	10.000
TOTAL POSITIONS		1,911.498	0.000	1,911.498

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

16070-NC Agricultural and Technical State University

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$40,844,811	\$0	\$40,844,811
51150000	EPA-TEACH SALARIES	4000	\$72,723,043	\$0	\$72,723,043
51210000	SPA-REG SALARIES	4000	\$39,403,278	\$0	\$39,403,278
51230000	LEO SALARIES	4000	\$1,586,387	\$0	\$1,586,387
51310000	REG(N S) TEMP WAGES	4000	\$477,677	\$0	\$477,677
51350000	STU TEMP WAGES	4000	\$1,988,031	\$0	\$1,988,031
51420000	HOLIDAY PAY	4000	\$61,404	\$0	\$61,404
51430000	SHIFT PREM PAY	4000	\$42,130	\$0	\$42,130
51460000	EPA&SPA-LONGVTY PAY	4000	\$243,316	\$0	\$243,316
51510000	SOCIAL SEC CONTRIB	4000	\$10,633,177	\$0	\$10,633,177
51520000	REG RETIRE CONTRIB	4000	\$18,450,138	\$0	\$18,450,138
51530000	LEO RETIRE CONTRIB	4000	\$481,261	\$0	\$481,261
51540000	OPT RETIRE CONTRIB	4000	\$7,971,313	\$0	\$7,971,313
51560000	MED INS CONTRIB	4000	\$15,567,611	\$0	\$15,567,611
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$35,704	\$0	\$35,704
51625000	ST DISABILITY PMT	4000	\$54,057	\$0	\$54,057
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$456,728	\$0	\$456,728
51660000	TAX EMP REIMB/ALLOW	4000	\$14,072	\$0	\$14,072
TOTAL PERSONAL SERVICES			\$211,034,138	\$0	\$211,034,138
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$18,809,838	\$12,435,385	\$31,245,223
52100000	PURCHASED CONTRACTUAL SERVICES- UNIVERSITY	0000	\$1,125,219	\$0	\$1,125,219
52199000	MISC CONTRACTUAL SERVICES	0000	\$20,000	\$0	\$20,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

16070-NC Agricultural and Technical State University

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52200000	UTILITIES - UNIVERSITY	0000	\$6,497,447	\$0	\$6,497,447
TOTAL PURCHASED SERVICES			\$26,452,504	\$12,435,385	\$38,887,889
53000000	SUPPLIES - UNIVERSITY	0000	\$4,098,542	\$0	\$4,098,542
53720000	EDUCATIONAL SUPPLIES	0000	\$215,745	\$0	\$215,745
TOTAL SUPPLIES			\$4,314,287	\$0	\$4,314,287
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$6,056,018	\$0	\$6,056,018
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$2,176,351	\$0	\$2,176,351
TOTAL PROPERTY PLANT & EQUIPMENT			\$8,232,369	\$0	\$8,232,369
55640000	INDIRECT (OVERHEAD) COSTS	0000	\$6,487	\$0	\$6,487
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$6,487	\$0	\$6,487
56810000	EDUC AWAR-APPROP GRANTS	0000	\$7,676,185	\$0	\$7,676,185
56875000	GRAD ASST TUITION AWARDS	0000	\$1,753,451	\$0	\$1,753,451
56881000	UNC CAMPUS SCHOLARSHIPS	0000	\$477,610	\$0	\$477,610
56890000	OTHER EDUCATIONAL AWARDS	0000	\$1,424,298	\$0	\$1,424,298
TOTAL AID AND PUBLIC ASSISTANCE			\$11,331,544	\$0	\$11,331,544
57209000	RES-LABOR MARKET ADJUST	0000	\$719,820	\$0	\$719,820
TOTAL RESERVES			\$719,820	\$0	\$719,820
58500000	MANDATORY INTRA-INST TFR	0000	\$83,000	\$0	\$83,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$83,000	\$0	\$83,000
TOTAL REQUIREMENTS			\$262,174,149	\$12,435,385	\$274,609,534
RECEIPTS					
42500118	STATE GRANTS	0000	\$588,379	\$0	\$588,379

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

16070-NC Agricultural and Technical State University

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
42500138	STATE AID-SPORTS WAGERING	0000	\$1,164,615	\$1,835,385	\$3,000,000
42700009	FEDERAL RESEARCH GRANTS	0000	\$58,714	\$0	\$58,714
TOTAL GRANTS			\$1,811,708	\$1,835,385	\$3,647,093
44170000	UTILITY SALES & SERVICES	0000	\$1,374,999	\$0	\$1,374,999
44195000	UNIV/CC AUXILIARY SALES	0000	\$638,494	\$0	\$638,494
TOTAL SALES SERVICES & RENTALS			\$2,013,493	\$0	\$2,013,493
45810000	RESIDENT TUITION	0000	\$32,265,482	\$0	\$32,265,482
45820000	NON-RESIDENT TUITION	0000	\$61,057,058	\$0	\$61,057,058
45822000	NON-RES GRAD ASST WAIVERS	0000	(\$685,095)	\$0	(\$685,095)
45830000	OTHER FEES	0000	\$150,000	\$0	\$150,000
45831000	EXTENSION INSTRUCTION FEE	0000	\$120,265	\$0	\$120,265
45834000	SPECIAL FEES	0000	\$284,080	\$0	\$284,080
TOTAL FEES LICENSES & FINES			\$93,191,790	\$0	\$93,191,790
47990000	OTHER MISC REV-PROGRAM	0000	\$175,481	\$0	\$175,481
TOTAL MISCELLANEOUS			\$175,481	\$0	\$175,481
48600000	NONMAND INTRA-INST TFR	0000	\$2,238,667	\$0	\$2,238,667
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,238,667	\$0	\$2,238,667
TOTAL RECEIPTS			\$99,431,139	\$1,835,385	\$101,266,524
NET APPROPRIATION			\$162,743,010	\$10,600,000	\$173,343,010

POSITION COUNTS

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	325.425	0.000	325.425
----------	------------------	------	---------	-------	---------

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

POSITION COUNTS

REQUIREMENTS

51150000	EPA-TEACH SALARIES	4000	772.369	0.000	772.369
51210000	SPA-REG SALARIES	4000	783.604	0.000	783.604
51230000	LEO SALARIES	4000	30.100	0.000	30.100
TOTAL PERSONAL SERVICES			1,911.498	0.000	1,911.498
TOTAL POSITIONS			1,911.498	0.000	1,911.498

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16070-NC Agricultural and Technical State University

151401-101 INSTRUCTION NCAT BC 16070

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$5,843,090	\$0	\$5,843,090
51150000	EPA-TEACH SALARIES	4000	\$72,560,803	\$0	\$72,560,803
51210000	SPA-REG SALARIES	4000	\$7,577,449	\$0	\$7,577,449
51310000	REG(N S) TEMP WAGES	4000	\$16,511	\$0	\$16,511
51350000	STU TEMP WAGES	4000	\$489,782	\$0	\$489,782
51420000	HOLIDAY PAY	4000	\$4,050	\$0	\$4,050
51460000	EPA&SPA-LONGVTY PAY	4000	\$60,431	\$0	\$60,431
51510000	SOCIAL SEC CONTRIB	4000	\$5,878,670	\$0	\$5,878,670
51520000	REG RETIRE CONTRIB	4000	\$7,615,451	\$0	\$7,615,451
51540000	OPT RETIRE CONTRIB	4000	\$5,425,552	\$0	\$5,425,552
51560000	MED INS CONTRIB	4000	\$7,421,781	\$0	\$7,421,781
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$28,704	\$0	\$28,704
51625000	ST DISABILITY PMT	4000	\$33,144	\$0	\$33,144
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$46,402	\$0	\$46,402
TOTAL PERSONAL SERVICES			\$113,001,820	\$0	\$113,001,820
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$4,645,898	\$0	\$4,645,898
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$771,573	\$0	\$771,573
52199000	MISC CONTRACTUAL SERVICES	0000	\$20,000	\$0	\$20,000
TOTAL PURCHASED SERVICES			\$5,437,471	\$0	\$5,437,471
53000000	SUPPLIES - UNIVERSITY	0000	\$722,899	\$0	\$722,899
TOTAL SUPPLIES			\$722,899	\$0	\$722,899
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$281,828	\$0	\$281,828

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

151401-101 INSTRUCTION NCAT BC 16070

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL PROPERTY PLANT & EQUIPMENT			\$281,828	\$0	\$281,828
56810000	EDUC AWAR-APPROP GRANTS	0000	\$808	\$0	\$808
56875000	GRAD ASST TUITION AWARDS	0000	\$990,000	\$0	\$990,000
56890000	OTHER EDUCATIONAL AWARDS	0000	\$1,226,048	\$0	\$1,226,048
TOTAL AID AND PUBLIC ASSISTANCE			\$2,216,856	\$0	\$2,216,856
REQUIREMENTS			\$121,660,874	\$0	\$121,660,874
RECEIPTS					
44195000	UNIV/CC AUXILIARY SALES	0000	\$168,082	\$0	\$168,082
TOTAL SALES SERVICES & RENTALS			\$168,082	\$0	\$168,082
45830000	OTHER FEES	0000	\$150,000	\$0	\$150,000
TOTAL FEES LICENSES & FINES			\$150,000	\$0	\$150,000
RECEIPTS			\$318,082	\$0	\$318,082
NET APPROPRIATION			\$121,342,792	\$0	\$121,342,792

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	40.694	0.000	40.694
51150000	EPA-TEACH SALARIES	4000	760.539	0.000	760.539
51210000	SPA-REG SALARIES	4000	147.279	0.000	147.279
TOTAL PERSONAL SERVICES			948.512	0.000	948.512
TOTAL POSITIONS			948.512	0.000	948.512

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16070-NC Agricultural and Technical State University

151403-103 NON-CRED & RECPT-SUPT INSTR NCAT BC 16070

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$55,594	\$0	\$55,594
51150000	EPA-TEACH SALARIES	4000	\$18,368	\$0	\$18,368
51210000	SPA-REG SALARIES	4000	\$389	\$0	\$389
51460000	EPA&SPA-LONGVTY PAY	4000	\$696	\$0	\$696
51510000	SOCIAL SEC CONTRIB	4000	\$6,208	\$0	\$6,208
51520000	REG RETIRE CONTRIB	4000	\$14,827	\$0	\$14,827
51540000	OPT RETIRE CONTRIB	4000	\$1,669	\$0	\$1,669
51560000	MED INS CONTRIB	4000	\$10,452	\$0	\$10,452
TOTAL PERSONAL SERVICES			\$108,203	\$0	\$108,203
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$4,947	\$0	\$4,947
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$775	\$0	\$775
TOTAL PURCHASED SERVICES			\$5,722	\$0	\$5,722
53000000	SUPPLIES - UNIVERSITY	0000	\$6,090	\$0	\$6,090
TOTAL SUPPLIES			\$6,090	\$0	\$6,090
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$250	\$0	\$250
TOTAL PROPERTY PLANT & EQUIPMENT			\$250	\$0	\$250
REQUIREMENTS			\$120,265	\$0	\$120,265
RECEIPTS					
45831000	EXTENSION INSTRUCTION FEE	0000	\$120,265	\$0	\$120,265
TOTAL FEES LICENSES & FINES			\$120,265	\$0	\$120,265
RECEIPTS			\$120,265	\$0	\$120,265

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

151403-103 NON-CRED & RECPT-SUPT INSTR NCAT BC 16070

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
NET APPROPRIATION			\$0	\$0	\$0
Position Counts					
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	0.348	0.000	0.348
51150000	EPA-TEACH SALARIES	4000	0.330	0.000	0.330
51210000	SPA-REG SALARIES	4000	0.002	0.000	0.002
TOTAL PERSONAL SERVICES			0.680	0.000	0.680
TOTAL POSITIONS			0.680	0.000	0.680

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16070-NC Agricultural and Technical State University

151405-110 ORGANIZED RESEARCH NCAT BC 16070

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$2,809,100	\$0	\$2,809,100
51150000	EPA-TEACH SALARIES	4000	\$17,823	\$0	\$17,823
51210000	SPA-REG SALARIES	4000	\$666,876	\$0	\$666,876
51310000	REG(N S) TEMP WAGES	4000	\$59,720	\$0	\$59,720
51350000	STU TEMP WAGES	4000	\$8,141	\$0	\$8,141
51460000	EPA&SPA-LONGVTY PAY	4000	\$11,470	\$0	\$11,470
51510000	SOCIAL SEC CONTRIB	4000	\$276,471	\$0	\$276,471
51520000	REG RETIRE CONTRIB	4000	\$573,615	\$0	\$573,615
51540000	OPT RETIRE CONTRIB	4000	\$130,209	\$0	\$130,209
51560000	MED INS CONTRIB	4000	\$376,799	\$0	\$376,799
51625000	ST DISABILITY PMT	4000	\$3,361	\$0	\$3,361
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$10,837	\$0	\$10,837
51660000	TAX EMP REIMB/ALLOW	4000	\$14,072	\$0	\$14,072
TOTAL PERSONAL SERVICES			\$4,958,494	\$0	\$4,958,494
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,069,928	\$10,600,000	\$11,669,928
TOTAL PURCHASED SERVICES			\$1,069,928	\$10,600,000	\$11,669,928
53000000	SUPPLIES - UNIVERSITY	0000	\$284,041	\$0	\$284,041
TOTAL SUPPLIES			\$284,041	\$0	\$284,041
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$219,308	\$0	\$219,308
TOTAL PROPERTY PLANT & EQUIPMENT			\$219,308	\$0	\$219,308
55640000	INDIRECT (OVERHEAD) COSTS	0000	\$6,487	\$0	\$6,487
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$6,487	\$0	\$6,487

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

151405-110 ORGANIZED RESEARCH NCAT BC 16070

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
REQUIREMENTS			\$6,538,258	\$10,600,000	\$17,138,258
NET APPROPRIATION			\$6,538,258	\$10,600,000	\$17,138,258

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	37.491	0.000	37.491
51210000	SPA-REG SALARIES	4000	12.287	0.000	12.287
TOTAL PERSONAL SERVICES			49.778	0.000	49.778
TOTAL POSITIONS			49.778	0.000	49.778

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16070-NC Agricultural and Technical State University

151406-112 UNC SYSTEM LAB SCHOOLS NCAT BC 16070

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$322,071	\$0	\$322,071
51150000	EPA-TEACH SALARIES	4000	\$125,326	\$0	\$125,326
51210000	SPA-REG SALARIES	4000	\$51,594	\$0	\$51,594
51510000	SOCIAL SEC CONTRIB	4000	\$38,214	\$0	\$38,214
51520000	REG RETIRE CONTRIB	4000	\$120,626	\$0	\$120,626
51540000	OPT RETIRE CONTRIB	4000	\$7,371	\$0	\$7,371
51560000	MED INS CONTRIB	4000	\$51,592	\$0	\$51,592
TOTAL PERSONAL SERVICES			\$716,794	\$0	\$716,794
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$314,975	\$0	\$314,975
TOTAL PURCHASED SERVICES			\$314,975	\$0	\$314,975
REQUIREMENTS			\$1,031,769	\$0	\$1,031,769
RECEIPTS					
42500118	STATE GRANTS	0000	\$588,379	\$0	\$588,379
TOTAL GRANTS			\$588,379	\$0	\$588,379
RECEIPTS			\$588,379	\$0	\$588,379
NET APPROPRIATION			\$443,390	\$0	\$443,390

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	5.000	0.000	5.000
51150000	EPA-TEACH SALARIES	4000	10.500	0.000	10.500
51210000	SPA-REG SALARIES	4000	1.000	0.000	1.000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2025-27

Position Counts

REQUIREMENTS

TOTAL PERSONAL SERVICES	16.500	0.000	16.500
TOTAL POSITIONS	16.500	0.000	16.500

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16070-NC Agricultural and Technical State University

151407-142 COMMUNITY SERVICES NCAT BC 16070

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$114,662	\$0	\$114,662
51210000	SPA-REG SALARIES	4000	\$84,246	\$0	\$84,246
51310000	REG(N S) TEMP WAGES	4000	\$32	\$0	\$32
51350000	STU TEMP WAGES	4000	\$8,000	\$0	\$8,000
51460000	EPA&SPA-LONGVTY PAY	4000	\$45	\$0	\$45
51510000	SOCIAL SEC CONTRIB	4000	\$16,123	\$0	\$16,123
51520000	REG RETIRE CONTRIB	4000	\$39,640	\$0	\$39,640
51540000	OPT RETIRE CONTRIB	4000	\$11,907	\$0	\$11,907
51560000	MED INS CONTRIB	4000	\$47,630	\$0	\$47,630
51625000	ST DISABILITY PMT	4000	\$24	\$0	\$24
TOTAL PERSONAL SERVICES			\$322,309	\$0	\$322,309
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,565	\$0	\$1,565
TOTAL PURCHASED SERVICES			\$1,565	\$0	\$1,565
53000000	SUPPLIES - UNIVERSITY	0000	\$74	\$0	\$74
TOTAL SUPPLIES			\$74	\$0	\$74
REQUIREMENTS			\$323,948	\$0	\$323,948
NET APPROPRIATION			\$323,948	\$0	\$323,948

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	1.000	0.000	1.000
51210000	SPA-REG SALARIES	4000	1.000	0.000	1.000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2025-27

Position Counts

REQUIREMENTS

TOTAL PERSONAL SERVICES	2.000	0.000	2.000
TOTAL POSITIONS	2.000	0.000	2.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16070-NC Agricultural and Technical State University

151408-151 LIBRARIES NCAT BC 16070

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$1,496,089	\$0	\$1,496,089
51210000	SPA-REG SALARIES	4000	\$1,255,364	\$0	\$1,255,364
51310000	REG(N S) TEMP WAGES	4000	\$8,031	\$0	\$8,031
51350000	STU TEMP WAGES	4000	\$1,000	\$0	\$1,000
51420000	HOLIDAY PAY	4000	\$7,676	\$0	\$7,676
51460000	EPA&SPA-LONGVTY PAY	4000	\$12,428	\$0	\$12,428
51510000	SOCIAL SEC CONTRIB	4000	\$210,333	\$0	\$210,333
51520000	REG RETIRE CONTRIB	4000	\$460,090	\$0	\$460,090
51540000	OPT RETIRE CONTRIB	4000	\$114,222	\$0	\$114,222
51560000	MED INS CONTRIB	4000	\$397,037	\$0	\$397,037
51625000	ST DISABILITY PMT	4000	\$1,145	\$0	\$1,145
TOTAL PERSONAL SERVICES			\$3,963,415	\$0	\$3,963,415
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,440,298	\$0	\$1,440,298
TOTAL PURCHASED SERVICES			\$1,440,298	\$0	\$1,440,298
53000000	SUPPLIES - UNIVERSITY	0000	\$24,090	\$0	\$24,090
TOTAL SUPPLIES			\$24,090	\$0	\$24,090
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$289,670	\$0	\$289,670
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$2,176,351	\$0	\$2,176,351
TOTAL PROPERTY PLANT & EQUIPMENT			\$2,466,021	\$0	\$2,466,021
REQUIREMENTS			\$7,893,824	\$0	\$7,893,824
RECEIPTS					
44195000	UNIV/CC AUXILIARY SALES	0000	\$2,000	\$0	\$2,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

151408-151 LIBRARIES NCAT BC 16070

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
TOTAL SALES SERVICES & RENTALS			\$2,000	\$0	\$2,000
47990000	OTHER MISC REV-PROGRAM	0000	\$12,481	\$0	\$12,481
TOTAL MISCELLANEOUS			\$12,481	\$0	\$12,481
RECEIPTS			\$14,481	\$0	\$14,481
NET APPROPRIATION			\$7,879,343	\$0	\$7,879,343

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	19.000	0.000	19.000
51210000	SPA-REG SALARIES	4000	31.500	0.000	31.500
TOTAL PERSONAL SERVICES			50.500	0.000	50.500
TOTAL POSITIONS			50.500	0.000	50.500

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16070-NC Agricultural and Technical State University

151409-152 GENERAL ACADEMIC SUPPORT NCAT BC 16070

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$6,990,678	\$0	\$6,990,678
51150000	EPA-TEACH SALARIES	4000	\$723	\$0	\$723
51210000	SPA-REG SALARIES	4000	\$4,991,666	\$0	\$4,991,666
51350000	STU TEMP WAGES	4000	\$791,489	\$0	\$791,489
51420000	HOLIDAY PAY	4000	\$1,600	\$0	\$1,600
51460000	EPA&SPA-LONGVTY PAY	4000	\$23,170	\$0	\$23,170
51510000	SOCIAL SEC CONTRIB	4000	\$580,530	\$0	\$580,530
51520000	REG RETIRE CONTRIB	4000	\$1,623,779	\$0	\$1,623,779
51540000	OPT RETIRE CONTRIB	4000	\$350,134	\$0	\$350,134
51560000	MED INS CONTRIB	4000	\$1,024,078	\$0	\$1,024,078
51625000	ST DISABILITY PMT	4000	\$3,567	\$0	\$3,567
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$20,289	\$0	\$20,289
TOTAL PERSONAL SERVICES			\$16,401,703	\$0	\$16,401,703
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$2,636,178	\$0	\$2,636,178
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$18,095	\$0	\$18,095
TOTAL PURCHASED SERVICES			\$2,654,273	\$0	\$2,654,273
53000000	SUPPLIES - UNIVERSITY	0000	\$143,958	\$0	\$143,958
53720000	EDUCATIONAL SUPPLIES	0000	\$200,000	\$0	\$200,000
TOTAL SUPPLIES			\$343,958	\$0	\$343,958
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$200,297	\$0	\$200,297
TOTAL PROPERTY PLANT & EQUIPMENT			\$200,297	\$0	\$200,297
56890000	OTHER EDUCATIONAL AWARDS	0000	\$9,600	\$0	\$9,600

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

151409-152 GENERAL ACADEMIC SUPPORT NCAT BC 16070

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL AID AND PUBLIC ASSISTANCE			\$9,600	\$0	\$9,600
REQUIREMENTS			\$19,609,831	\$0	\$19,609,831
NET APPROPRIATION			\$19,609,831	\$0	\$19,609,831

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	69.929	0.000	69.929
51150000	EPA-TEACH SALARIES	4000	1.000	0.000	1.000
51210000	SPA-REG SALARIES	4000	59.291	0.000	59.291
TOTAL PERSONAL SERVICES			130.220	0.000	130.220
TOTAL POSITIONS			130.220	0.000	130.220

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16070-NC Agricultural and Technical State University

151410-160 STUDENT SERVICES NCAT BC 16070

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$2,636,590	\$0	\$2,636,590
51210000	SPA-REG SALARIES	4000	\$3,354,535	\$0	\$3,354,535
51310000	REG(N S) TEMP WAGES	4000	\$178,125	\$0	\$178,125
51350000	STU TEMP WAGES	4000	\$206,619	\$0	\$206,619
51460000	EPA&SPA-LONGVTY PAY	4000	\$25,695	\$0	\$25,695
51510000	SOCIAL SEC CONTRIB	4000	\$458,717	\$0	\$458,717
51520000	REG RETIRE CONTRIB	4000	\$932,939	\$0	\$932,939
51540000	OPT RETIRE CONTRIB	4000	\$208,205	\$0	\$208,205
51560000	MED INS CONTRIB	4000	\$874,230	\$0	\$874,230
51625000	ST DISABILITY PMT	4000	\$2,286	\$0	\$2,286
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$8,245	\$0	\$8,245
TOTAL PERSONAL SERVICES			\$8,886,186	\$0	\$8,886,186
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,226,803	\$0	\$1,226,803
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$8,092	\$0	\$8,092
TOTAL PURCHASED SERVICES			\$1,234,895	\$0	\$1,234,895
53000000	SUPPLIES - UNIVERSITY	0000	\$206,040	\$0	\$206,040
TOTAL SUPPLIES			\$206,040	\$0	\$206,040
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$204,994	\$0	\$204,994
TOTAL PROPERTY PLANT & EQUIPMENT			\$204,994	\$0	\$204,994
REQUIREMENTS			\$10,532,115	\$0	\$10,532,115
RECEIPTS					
42700009	FEDERAL RESEARCH GRANTS	0000	\$58,714	\$0	\$58,714

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

151410-160 STUDENT SERVICES NCAT BC 16070

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
TOTAL GRANTS			\$58,714	\$0	\$58,714
45834000	SPECIAL FEES	0000	\$122,985	\$0	\$122,985
TOTAL FEES LICENSES & FINES			\$122,985	\$0	\$122,985
RECEIPTS			\$181,699	\$0	\$181,699
NET APPROPRIATION			\$10,350,416	\$0	\$10,350,416

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	23.000	0.000	23.000
51210000	SPA-REG SALARIES	4000	76.000	0.000	76.000
TOTAL PERSONAL SERVICES			99.000	0.000	99.000
TOTAL POSITIONS			99.000	0.000	99.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16070-NC Agricultural and Technical State University

151411-170 INSTITUTIONAL SUPPORT NCAT BC 16070

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$9,982,634	\$0	\$9,982,634
51210000	SPA-REG SALARIES	4000	\$8,861,712	\$0	\$8,861,712
51230000	LEO SALARIES	4000	\$1,586,387	\$0	\$1,586,387
51310000	REG(N S) TEMP WAGES	4000	\$160,858	\$0	\$160,858
51420000	HOLIDAY PAY	4000	\$24,734	\$0	\$24,734
51460000	EPA&SPA-LONGVTY PAY	4000	\$58,930	\$0	\$58,930
51510000	SOCIAL SEC CONTRIB	4000	\$1,480,854	\$0	\$1,480,854
51520000	REG RETIRE CONTRIB	4000	\$3,478,749	\$0	\$3,478,749
51530000	LEO RETIRE CONTRIB	4000	\$469,398	\$0	\$469,398
51540000	OPT RETIRE CONTRIB	4000	\$754,793	\$0	\$754,793
51560000	MED INS CONTRIB	4000	\$2,174,181	\$0	\$2,174,181
51625000	ST DISABILITY PMT	4000	\$6,344	\$0	\$6,344
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$81,059	\$0	\$81,059
TOTAL PERSONAL SERVICES			\$29,120,633	\$0	\$29,120,633
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$2,633,954	\$0	\$2,633,954
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$90,917	\$0	\$90,917
TOTAL PURCHASED SERVICES			\$2,724,871	\$0	\$2,724,871
53000000	SUPPLIES - UNIVERSITY	0000	\$610,271	\$0	\$610,271
53720000	EDUCATIONAL SUPPLIES	0000	\$15,745	\$0	\$15,745
TOTAL SUPPLIES			\$626,016	\$0	\$626,016
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$425,491	\$0	\$425,491
TOTAL PROPERTY PLANT & EQUIPMENT			\$425,491	\$0	\$425,491

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

151411-170 INSTITUTIONAL SUPPORT NCAT BC 16070

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
57209000	RES-LABOR MARKET ADJUST	0000	\$719,820	\$0	\$719,820
TOTAL RESERVES			\$719,820	\$0	\$719,820
REQUIREMENTS			\$33,616,831	\$0	\$33,616,831
RECEIPTS					
44195000	UNIV/CC AUXILIARY SALES	0000	\$58,412	\$0	\$58,412
TOTAL SALES SERVICES & RENTALS			\$58,412	\$0	\$58,412
47990000	OTHER MISC REV-PROGRAM	0000	\$163,000	\$0	\$163,000
TOTAL MISCELLANEOUS			\$163,000	\$0	\$163,000
48600000	NONMAND INTRA-INST TFR	0000	\$2,238,667	\$0	\$2,238,667
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,238,667	\$0	\$2,238,667
RECEIPTS			\$2,460,079	\$0	\$2,460,079
NET APPROPRIATION			\$31,156,752	\$0	\$31,156,752

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	70.981	0.000	70.981
51210000	SPA-REG SALARIES	4000	162.985	0.000	162.985
51230000	LEO SALARIES	4000	30.100	0.000	30.100
TOTAL PERSONAL SERVICES			264.066	0.000	264.066
TOTAL POSITIONS			264.066	0.000	264.066

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16070-NC Agricultural and Technical State University

151412-180 PHYSICAL PLANT OPERATION NCAT BC 16070

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$395,218	\$0	\$395,218
51210000	SPA-REG SALARIES	4000	\$9,811,354	\$0	\$9,811,354
51310000	REG(N S) TEMP WAGES	4000	\$54,400	\$0	\$54,400
51350000	STU TEMP WAGES	4000	\$3,000	\$0	\$3,000
51420000	HOLIDAY PAY	4000	\$23,344	\$0	\$23,344
51430000	SHIFT PREM PAY	4000	\$42,130	\$0	\$42,130
51460000	EPA&SPA-LONGVTY PAY	4000	\$50,179	\$0	\$50,179
51510000	SOCIAL SEC CONTRIB	4000	\$713,206	\$0	\$713,206
51520000	REG RETIRE CONTRIB	4000	\$2,075,967	\$0	\$2,075,967
51530000	LEO RETIRE CONTRIB	4000	\$11,863	\$0	\$11,863
51540000	OPT RETIRE CONTRIB	4000	\$187,493	\$0	\$187,493
51560000	MED INS CONTRIB	4000	\$2,069,508	\$0	\$2,069,508
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$7,000	\$0	\$7,000
51625000	ST DISABILITY PMT	4000	\$4,186	\$0	\$4,186
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$289,896	\$0	\$289,896
TOTAL PERSONAL SERVICES			\$15,738,744	\$0	\$15,738,744
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$2,524,690	\$0	\$2,524,690
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$570	\$0	\$570
52200000	UTILITIES - UNIVERSITY	0000	\$6,497,447	\$0	\$6,497,447
TOTAL PURCHASED SERVICES			\$9,022,707	\$0	\$9,022,707
53000000	SUPPLIES - UNIVERSITY	0000	\$1,051,303	\$0	\$1,051,303
TOTAL SUPPLIES			\$1,051,303	\$0	\$1,051,303

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

151412-180 PHYSICAL PLANT OPERATION NCAT BC 16070

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$103,171	\$0	\$103,171
TOTAL PROPERTY PLANT & EQUIPMENT			\$103,171	\$0	\$103,171
REQUIREMENTS			\$25,915,925	\$0	\$25,915,925
RECEIPTS					
44170000	UTILITY SALES & SERVICES	0000	\$1,374,999	\$0	\$1,374,999
44195000	UNIV/CC AUXILIARY SALES	0000	\$410,000	\$0	\$410,000
TOTAL SALES SERVICES & RENTALS			\$1,784,999	\$0	\$1,784,999
RECEIPTS			\$1,784,999	\$0	\$1,784,999
NET APPROPRIATION			\$24,130,926	\$0	\$24,130,926

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	3.000	0.000	3.000
51210000	SPA-REG SALARIES	4000	251.730	0.000	251.730
TOTAL PERSONAL SERVICES			254.730	0.000	254.730
TOTAL POSITIONS			254.730	0.000	254.730

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16070-NC Agricultural and Technical State University

151413-230 STUDENT FINANCIAL AID NCAT BC 16070

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$10,016	\$0	\$10,016
51510000	SOCIAL SEC CONTRIB	4000	\$769	\$0	\$769
51520000	REG RETIRE CONTRIB	4000	\$2,067	\$0	\$2,067
51540000	OPT RETIRE CONTRIB	4000	\$969	\$0	\$969
51560000	MED INS CONTRIB	4000	\$2,240	\$0	\$2,240
TOTAL PERSONAL SERVICES			\$16,061	\$0	\$16,061
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$500,000	\$0	\$500,000
TOTAL PURCHASED SERVICES			\$500,000	\$0	\$500,000
56810000	EDUC AWAR-APPROP GRANTS	0000	\$7,675,377	\$0	\$7,675,377
56875000	GRAD ASST TUITION AWARDS	0000	\$763,451	\$0	\$763,451
56881000	UNC CAMPUS SCHOLARSHIPS	0000	\$477,610	\$0	\$477,610
56890000	OTHER EDUCATIONAL AWARDS	0000	\$188,650	\$0	\$188,650
TOTAL AID AND PUBLIC ASSISTANCE			\$9,105,088	\$0	\$9,105,088
58500000	MANDATORY INTRA-INST TFR	0000	\$83,000	\$0	\$83,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$83,000	\$0	\$83,000
REQUIREMENTS			\$9,704,149	\$0	\$9,704,149
NET APPROPRIATION			\$9,704,149	\$0	\$9,704,149

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			1.000	0.000	1.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

Position Counts

REQUIREMENTS

TOTAL POSITIONS

1.000

0.000

1.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16070-NC Agricultural and Technical State University

151416-990 MULTI-ACTIVITY NCAT BC 16070

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
45810000	RESIDENT TUITION	0000	\$32,265,482	\$0	\$32,265,482
45820000	NON-RESIDENT TUITION	0000	\$61,057,058	\$0	\$61,057,058
45822000	NON-RES GRAD ASST WAIVERS	0000	(\$685,095)	\$0	(\$685,095)
45834000	SPECIAL FEES	0000	\$161,095	\$0	\$161,095
TOTAL FEES LICENSES & FINES			\$92,798,540	\$0	\$92,798,540
RECEIPTS			\$92,798,540	\$0	\$92,798,540
NET APPROPRIATION			(\$92,798,540)	\$0	(\$92,798,540)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16070-NC Agricultural and Technical State University

151417-120 AGRICULTURAL RESEARCH NCAT BC 16070

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$4,181,177	\$0	\$4,181,177
51210000	SPA-REG SALARIES	4000	\$1,414,811	\$0	\$1,414,811
51350000	STU TEMP WAGES	4000	\$480,000	\$0	\$480,000
51460000	EPA&SPA-LONGVTY PAY	4000	\$158	\$0	\$158
51510000	SOCIAL SEC CONTRIB	4000	\$351,131	\$0	\$351,131
51520000	REG RETIRE CONTRIB	4000	\$600,990	\$0	\$600,990
51540000	OPT RETIRE CONTRIB	4000	\$219,197	\$0	\$219,197
51560000	MED INS CONTRIB	4000	\$488,571	\$0	\$488,571
TOTAL PERSONAL SERVICES			\$7,736,035	\$0	\$7,736,035
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,127,164	\$0	\$1,127,164
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$111,683	\$0	\$111,683
TOTAL PURCHASED SERVICES			\$1,238,847	\$0	\$1,238,847
53000000	SUPPLIES - UNIVERSITY	0000	\$766,231	\$0	\$766,231
TOTAL SUPPLIES			\$766,231	\$0	\$766,231
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$3,538,289	\$0	\$3,538,289
TOTAL PROPERTY PLANT & EQUIPMENT			\$3,538,289	\$0	\$3,538,289
REQUIREMENTS			\$13,279,402	\$0	\$13,279,402
NET APPROPRIATION			\$13,279,402	\$0	\$13,279,402

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	22.509	0.000	22.509

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	4000	22.336	0.000	22.336
----------	------------------	------	--------	-------	--------

			44.845	0.000	44.845
--	--	--	--------	-------	--------

			44.845	0.000	44.845
--	--	--	--------	-------	--------

TOTAL POSITIONS

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16070-NC Agricultural and Technical State University

151418-130 COOPERATIVE EXTENSION NCAT BC 16070

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$5,370,141	\$0	\$5,370,141
51210000	SPA-REG SALARIES	4000	\$1,234,017	\$0	\$1,234,017
51460000	EPA&SPA-LONGVTY PAY	4000	\$114	\$0	\$114
51510000	SOCIAL SEC CONTRIB	4000	\$499,736	\$0	\$499,736
51520000	REG RETIRE CONTRIB	4000	\$778,505	\$0	\$778,505
51540000	OPT RETIRE CONTRIB	4000	\$474,818	\$0	\$474,818
51560000	MED INS CONTRIB	4000	\$541,795	\$0	\$541,795
TOTAL PERSONAL SERVICES			\$8,899,126	\$0	\$8,899,126
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$683,438	\$0	\$683,438
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$123,514	\$0	\$123,514
TOTAL PURCHASED SERVICES			\$806,952	\$0	\$806,952
53000000	SUPPLIES - UNIVERSITY	0000	\$283,545	\$0	\$283,545
TOTAL SUPPLIES			\$283,545	\$0	\$283,545
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$792,720	\$0	\$792,720
TOTAL PROPERTY PLANT & EQUIPMENT			\$792,720	\$0	\$792,720
REQUIREMENTS			\$10,782,343	\$0	\$10,782,343
NET APPROPRIATION			\$10,782,343	\$0	\$10,782,343

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	21.473	0.000	21.473
51210000	SPA-REG SALARIES	4000	18.194	0.000	18.194

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

Position Counts

REQUIREMENTS

TOTAL PERSONAL SERVICES	39.667	0.000	39.667
TOTAL POSITIONS	39.667	0.000	39.667

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16070-NC Agricultural and Technical State University

151421-209 COLLEGIATE ATHLETICS NCAT BC 16070

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$637,751	\$0	\$637,751
51210000	SPA-REG SALARIES	4000	\$99,265	\$0	\$99,265
51510000	SOCIAL SEC CONTRIB	4000	\$122,215	\$0	\$122,215
51520000	REG RETIRE CONTRIB	4000	\$132,893	\$0	\$132,893
51540000	OPT RETIRE CONTRIB	4000	\$84,774	\$0	\$84,774
51560000	MED INS CONTRIB	4000	\$87,717	\$0	\$87,717
TOTAL PERSONAL SERVICES			\$1,164,615	\$0	\$1,164,615
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$0	\$1,835,385	\$1,835,385
TOTAL PURCHASED SERVICES			\$0	\$1,835,385	\$1,835,385
REQUIREMENTS			\$1,164,615	\$1,835,385	\$3,000,000
RECEIPTS					
42500138	STATE AID-SPORTS WAGERING	0000	\$1,164,615	\$1,835,385	\$3,000,000
TOTAL GRANTS			\$1,164,615	\$1,835,385	\$3,000,000
RECEIPTS			\$1,164,615	\$1,835,385	\$3,000,000
NET APPROPRIATION			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	10.000	0.000	10.000
TOTAL PERSONAL SERVICES			10.000	0.000	10.000
TOTAL POSITIONS			10.000	0.000	10.000