



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, and SL 2026-42 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 16086

CAMPUS/AGENCY NAME: Elizabeth City State University - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$55,875,597
LESS ESTIMATED RECEIPTS	\$7,362,050
NET APPROPRIATION	\$48,513,547

A handwritten signature in cursive script that reads 'Kristin Walker'.

Approved - September 9, 2026

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

16086-Elizabeth City State University - General Fund

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
152401	101 INSTRUCTION ECSU BC 16086	\$20,602,345	\$0	\$20,602,345
152406	142 COMMUNITY SERVICES ECSU BC 16086	\$430,602	\$0	\$430,602
152407	151 LIBRARIES ECSU BC 16086	\$1,081,761	\$0	\$1,081,761
152408	152 GENERAL ACADEMIC SUPPORT ECSU BC 16086	\$839,026	\$0	\$839,026
152409	160 STUDENT SERVICES ECSU BC 16086	\$3,430,838	\$0	\$3,430,838
152410	170 INSTITUTIONAL SUPPORT ECSU BC 16086	\$13,731,917	\$0	\$13,731,917
152411	180 PHYSICAL PLANT OPERATION ECSU BC 16086	\$9,194,313	\$0	\$9,194,313
152412	230 STUDENT FINANCIAL AID ECSU BC 16086	\$3,964,795	\$0	\$3,964,795
152419	209 COLLEGIATE ATHLETICS ECSU BC 16086	\$1,164,615	\$1,435,385	\$2,600,000
Total REQUIREMENTS		\$54,440,212	\$1,435,385	\$55,875,597
RECEIPTS				
152407	151 LIBRARIES ECSU BC 16086	\$1,000	\$0	\$1,000
152409	160 STUDENT SERVICES ECSU BC 16086	\$52,679	\$0	\$52,679
152411	180 PHYSICAL PLANT OPERATION ECSU BC 16086	\$100,000	\$0	\$100,000
152415	990 MULTI-ACTIVITY ECSU BC 16086	\$4,608,371	\$0	\$4,608,371
152419	209 COLLEGIATE ATHLETICS ECSU BC 16086	\$1,164,615	\$1,435,385	\$2,600,000
Total RECEIPTS		\$5,926,665	\$1,435,385	\$7,362,050
NET APPROPRIATION		\$48,513,547	\$0	\$48,513,547

Position Counts

REQUIREMENTS				
152401	101 INSTRUCTION ECSU BC 16086	139.037	0.000	139.037
152406	142 COMMUNITY SERVICES ECSU BC 16086	4.000	0.000	4.000

Office of State Budget And Management
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Position Counts

REQUIREMENTS

152407	151 LIBRARIES ECSU BC 16086	8.000	0.000	8.000
152408	152 GENERAL ACADEMIC SUPPORT ECSU BC 16086	20.498	0.000	20.498
152409	160 STUDENT SERVICES ECSU BC 16086	28.604	0.000	28.604
152410	170 INSTITUTIONAL SUPPORT ECSU BC 16086	81.270	0.000	81.270
152411	180 PHYSICAL PLANT OPERATION ECSU BC 16086	78.520	0.000	78.520
152419	209 COLLEGIATE ATHLETICS ECSU BC 16086	1.000	0.000	1.000
TOTAL POSITIONS		360.929	0.000	360.929

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

16086-Elizabeth City State University - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$8,312,799	\$0	\$8,312,799
51150000	EPA-TEACH SALARIES	4000	\$11,676,946	\$0	\$11,676,946
51210000	SPA-REG SALARIES	4000	\$5,990,555	\$0	\$5,990,555
51230000	LEO SALARIES	4000	\$618,872	\$0	\$618,872
51310000	REG(N S) TEMP WAGES	4000	\$859,827	\$0	\$859,827
51350000	STU TEMP WAGES	4000	\$45,060	\$0	\$45,060
51410000	OT PAY	4000	\$10,765	\$0	\$10,765
51460000	EPA&SPA-LONGVTY PAY	4000	\$123,600	\$0	\$123,600
51510000	SOCIAL SEC CONTRIB	4000	\$1,950,108	\$0	\$1,950,108
51520000	REG RETIRE CONTRIB	4000	\$4,777,797	\$0	\$4,777,797
51530000	LEO RETIRE CONTRIB	4000	\$139,598	\$0	\$139,598
51540000	OPT RETIRE CONTRIB	4000	\$552,790	\$0	\$552,790
51560000	MED INS CONTRIB	4000	\$2,703,141	\$0	\$2,703,141
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$217,642	\$0	\$217,642
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$19,927	\$0	\$19,927
51625000	ST DISABILITY PMT	4000	\$38,984	\$0	\$38,984
51631000	WRKER COMP-MED PAYMENTS	4000	\$206,917	\$0	\$206,917
51632000	WRKER COMP-TEMP DIS PAYMN	4000	\$66,300	\$0	\$66,300
TOTAL PERSONAL SERVICES			\$38,311,628	\$0	\$38,311,628
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$725,813	\$0	\$725,813
52100000	PURCHASED CONTRACTUAL SERVICES- UNIVERSITY	0000	\$913,373	\$0	\$913,373
52200000	UTILITIES - UNIVERSITY	0000	\$2,220,780	\$0	\$2,220,780

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

16086-Elizabeth City State University - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL PURCHASED SERVICES			\$3,859,966	\$0	\$3,859,966
53000000	SUPPLIES - UNIVERSITY	0000	\$5,981,528	\$1,435,385	\$7,416,913
TOTAL SUPPLIES			\$5,981,528	\$1,435,385	\$7,416,913
54542000	AIRCRAFT	0000	\$1,700,000	\$0	\$1,700,000
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$565,060	\$0	\$565,060
TOTAL PROPERTY PLANT & EQUIPMENT			\$2,265,060	\$0	\$2,265,060
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$15,370	\$0	\$15,370
55232000	LEO SEPARATION ALLOWANCE	0000	\$31,865	\$0	\$31,865
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$47,235	\$0	\$47,235
56810000	EDUC AWAR-APPROP GRANTS	0000	\$526,008	\$0	\$526,008
56881000	UNC CAMPUS SCHOLARSHIPS	0000	\$1,548,840	\$0	\$1,548,840
56890000	OTHER EDUCATIONAL AWARDS	0000	\$1,889,947	\$0	\$1,889,947
56900000	OTHER AIDS AND GRANTS TO GOV ORGANIZATIONS	0000	\$10,000	\$0	\$10,000
TOTAL AID AND PUBLIC ASSISTANCE			\$3,974,795	\$0	\$3,974,795
TOTAL REQUIREMENTS			\$54,440,212	\$1,435,385	\$55,875,597
RECEIPTS					
42500138	STATE AID-SPORTS WAGERING	0000	\$1,164,615	\$1,435,385	\$2,600,000
42700009	FEDERAL RESEARCH GRANTS	0000	\$32,654	\$0	\$32,654
TOTAL GRANTS			\$1,197,269	\$1,435,385	\$2,632,654
44190000	OTHER SALES & SERVICES	0000	\$97,213	\$0	\$97,213
44321000	SALE OF SURP PROP-NONOPER	0000	\$2,787	\$0	\$2,787
TOTAL SALES SERVICES & RENTALS			\$100,000	\$0	\$100,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
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16086-Elizabeth City State University - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
45810000	RESIDENT TUITION	0000	\$1,997,199	\$0	\$1,997,199
45820000	NON-RESIDENT TUITION	0000	\$2,611,172	\$0	\$2,611,172
45830000	OTHER FEES	0000	\$20,025	\$0	\$20,025
TOTAL FEES LICENSES & FINES			\$4,628,396	\$0	\$4,628,396
47990000	OTHER MISC REV-PROGRAM	0000	\$1,000	\$0	\$1,000
TOTAL MISCELLANEOUS			\$1,000	\$0	\$1,000
TOTAL RECEIPTS			\$5,926,665	\$1,435,385	\$7,362,050
NET APPROPRIATION			\$48,513,547	\$0	\$48,513,547
POSITION COUNTS					
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	106.328	0.000	106.328
51150000	EPA-TEACH SALARIES	4000	116.652	0.000	116.652
51210000	SPA-REG SALARIES	4000	124.429	0.000	124.429
51230000	LEO SALARIES	4000	13.520	0.000	13.520
TOTAL PERSONAL SERVICES			360.929	0.000	360.929
TOTAL POSITIONS			360.929	0.000	360.929

Office of State Budget And Management
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Detail by Fund
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16086-Elizabeth City State University - General Fund

152401-101 INSTRUCTION ECSU BC 16086

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$711,453	\$0	\$711,453
51150000	EPA-TEACH SALARIES	4000	\$11,660,886	\$0	\$11,660,886
51210000	SPA-REG SALARIES	4000	\$737,044	\$0	\$737,044
51310000	REG(N S) TEMP WAGES	4000	\$502,223	\$0	\$502,223
51350000	STU TEMP WAGES	4000	\$45,060	\$0	\$45,060
51410000	OT PAY	4000	\$10,765	\$0	\$10,765
51460000	EPA&SPA-LONGVTY PAY	4000	\$6,765	\$0	\$6,765
51510000	SOCIAL SEC CONTRIB	4000	\$942,878	\$0	\$942,878
51520000	REG RETIRE CONTRIB	4000	\$2,063,587	\$0	\$2,063,587
51540000	OPT RETIRE CONTRIB	4000	\$382,751	\$0	\$382,751
51560000	MED INS CONTRIB	4000	\$1,123,311	\$0	\$1,123,311
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$27,384	\$0	\$27,384
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$10,658	\$0	\$10,658
51625000	ST DISABILITY PMT	4000	\$19,600	\$0	\$19,600
51631000	WRKER COMP-MED PAYMENTS	4000	\$13,633	\$0	\$13,633
51632000	WRKER COMP-TEMP DIS PAYMN	4000	\$904	\$0	\$904
TOTAL PERSONAL SERVICES			\$18,258,902	\$0	\$18,258,902
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$294,701	\$0	\$294,701
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$60,494	\$0	\$60,494
TOTAL PURCHASED SERVICES			\$355,195	\$0	\$355,195
53000000	SUPPLIES - UNIVERSITY	0000	\$278,248	\$0	\$278,248
TOTAL SUPPLIES			\$278,248	\$0	\$278,248

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152401-101 INSTRUCTION ECSU BC 16086

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
54542000	AIRCRAFT	0000	\$1,700,000	\$0	\$1,700,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$1,700,000	\$0	\$1,700,000
56900000	OTHER AIDS AND GRANTS TO GOV ORGANIZATIONS	0000	\$10,000	\$0	\$10,000
TOTAL AID AND PUBLIC ASSISTANCE			\$10,000	\$0	\$10,000
REQUIREMENTS			\$20,602,345	\$0	\$20,602,345
NET APPROPRIATION			\$20,602,345	\$0	\$20,602,345

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	11.385	0.000	11.385
51150000	EPA-TEACH SALARIES	4000	116.652	0.000	116.652
51210000	SPA-REG SALARIES	4000	11.000	0.000	11.000
TOTAL PERSONAL SERVICES			139.037	0.000	139.037
TOTAL POSITIONS			139.037	0.000	139.037

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16086-Elizabeth City State University - General Fund

152406-142 COMMUNITY SERVICES ECSU BC 16086

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$142,797	\$0	\$142,797
51210000	SPA-REG SALARIES	4000	\$146,169	\$0	\$146,169
51460000	EPA&SPA-LONGVTY PAY	4000	\$1,357	\$0	\$1,357
51510000	SOCIAL SEC CONTRIB	4000	\$19,921	\$0	\$19,921
51520000	REG RETIRE CONTRIB	4000	\$59,209	\$0	\$59,209
51560000	MED INS CONTRIB	4000	\$37,909	\$0	\$37,909
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$275	\$0	\$275
TOTAL PERSONAL SERVICES			\$407,637	\$0	\$407,637
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$3,934	\$0	\$3,934
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$17,461	\$0	\$17,461
TOTAL PURCHASED SERVICES			\$21,395	\$0	\$21,395
53000000	SUPPLIES - UNIVERSITY	0000	\$1,570	\$0	\$1,570
TOTAL SUPPLIES			\$1,570	\$0	\$1,570
REQUIREMENTS			\$430,602	\$0	\$430,602
NET APPROPRIATION			\$430,602	\$0	\$430,602

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	2.000	0.000	2.000
51210000	SPA-REG SALARIES	4000	2.000	0.000	2.000
TOTAL PERSONAL SERVICES			4.000	0.000	4.000
TOTAL POSITIONS			4.000	0.000	4.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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16086-Elizabeth City State University - General Fund

152407-151 LIBRARIES ECSU BC 16086

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$225,861	\$0	\$225,861
51210000	SPA-REG SALARIES	4000	\$75,838	\$0	\$75,838
51460000	EPA&SPA-LONGVTY PAY	4000	\$2,621	\$0	\$2,621
51510000	SOCIAL SEC CONTRIB	4000	\$22,649	\$0	\$22,649
51520000	REG RETIRE CONTRIB	4000	\$69,386	\$0	\$69,386
51560000	MED INS CONTRIB	4000	\$47,432	\$0	\$47,432
TOTAL PERSONAL SERVICES			\$443,787	\$0	\$443,787
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$43,464	\$0	\$43,464
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$7,000	\$0	\$7,000
TOTAL PURCHASED SERVICES			\$50,464	\$0	\$50,464
53000000	SUPPLIES - UNIVERSITY	0000	\$12,450	\$0	\$12,450
TOTAL SUPPLIES			\$12,450	\$0	\$12,450
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$565,060	\$0	\$565,060
TOTAL PROPERTY PLANT & EQUIPMENT			\$565,060	\$0	\$565,060
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$10,000	\$0	\$10,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$10,000	\$0	\$10,000
REQUIREMENTS			\$1,081,761	\$0	\$1,081,761
RECEIPTS					
47990000	OTHER MISC REV-PROGRAM	0000	\$1,000	\$0	\$1,000
TOTAL MISCELLANEOUS			\$1,000	\$0	\$1,000
RECEIPTS			\$1,000	\$0	\$1,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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152407-151 LIBRARIES ECSU BC 16086

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
NET APPROPRIATION			\$1,080,761	\$0	\$1,080,761
Position Counts					
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	6.000	0.000	6.000
51210000	SPA-REG SALARIES	4000	2.000	0.000	2.000
TOTAL PERSONAL SERVICES			8.000	0.000	8.000
TOTAL POSITIONS			8.000	0.000	8.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16086-Elizabeth City State University - General Fund

152408-152 GENERAL ACADEMIC SUPPORT ECSU BC 16086

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$513,362	\$0	\$513,362
51460000	EPA&SPA-LONGVTY PAY	4000	\$152	\$0	\$152
51510000	SOCIAL SEC CONTRIB	4000	\$26,102	\$0	\$26,102
51520000	REG RETIRE CONTRIB	4000	\$130,988	\$0	\$130,988
51560000	MED INS CONTRIB	4000	\$27,383	\$0	\$27,383
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$48,124	\$0	\$48,124
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$776	\$0	\$776
TOTAL PERSONAL SERVICES			\$746,887	\$0	\$746,887
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$50,000	\$0	\$50,000
52200000	UTILITIES - UNIVERSITY	0000	\$10,000	\$0	\$10,000
TOTAL PURCHASED SERVICES			\$60,000	\$0	\$60,000
53000000	SUPPLIES - UNIVERSITY	0000	\$32,139	\$0	\$32,139
TOTAL SUPPLIES			\$32,139	\$0	\$32,139
REQUIREMENTS			\$839,026	\$0	\$839,026
NET APPROPRIATION			\$839,026	\$0	\$839,026

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	11.173	0.000	11.173
51210000	SPA-REG SALARIES	4000	9.325	0.000	9.325
TOTAL PERSONAL SERVICES			20.498	0.000	20.498
TOTAL POSITIONS			20.498	0.000	20.498

Office of State Budget And Management
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16086-Elizabeth City State University - General Fund

152409-160 STUDENT SERVICES ECSU BC 16086

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$1,501,416	\$0	\$1,501,416
51210000	SPA-REG SALARIES	4000	\$474,833	\$0	\$474,833
51460000	EPA&SPA-LONGVTY PAY	4000	\$9,472	\$0	\$9,472
51510000	SOCIAL SEC CONTRIB	4000	\$152,548	\$0	\$152,548
51520000	REG RETIRE CONTRIB	4000	\$420,512	\$0	\$420,512
51560000	MED INS CONTRIB	4000	\$290,464	\$0	\$290,464
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$22,633	\$0	\$22,633
51631000	WRKER COMP-MED PAYMENTS	4000	\$366	\$0	\$366
TOTAL PERSONAL SERVICES			\$2,872,244	\$0	\$2,872,244
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$504,976	\$0	\$504,976
TOTAL PURCHASED SERVICES			\$504,976	\$0	\$504,976
53000000	SUPPLIES - UNIVERSITY	0000	\$48,248	\$0	\$48,248
TOTAL SUPPLIES			\$48,248	\$0	\$48,248
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$5,370	\$0	\$5,370
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$5,370	\$0	\$5,370
REQUIREMENTS			\$3,430,838	\$0	\$3,430,838
RECEIPTS					
42700009	FEDERAL RESEARCH GRANTS	0000	\$32,654	\$0	\$32,654
TOTAL GRANTS			\$32,654	\$0	\$32,654
45830000	OTHER FEES	0000	\$20,025	\$0	\$20,025
TOTAL FEES LICENSES & FINES			\$20,025	\$0	\$20,025

Office of State Budget And Management
Certified Budget - Revised (BD307)
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152409-160 STUDENT SERVICES ECSU BC 16086

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
RECEIPTS			\$52,679	\$0	\$52,679
NET APPROPRIATION			\$3,378,159	\$0	\$3,378,159
Position Counts					
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	18.000	0.000	18.000
51210000	SPA-REG SALARIES	4000	10.604	0.000	10.604
TOTAL PERSONAL SERVICES			28.604	0.000	28.604
TOTAL POSITIONS			28.604	0.000	28.604

Office of State Budget And Management
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16086-Elizabeth City State University - General Fund

152410-170 INSTITUTIONAL SUPPORT ECSU BC 16086

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$3,985,568	\$0	\$3,985,568
51150000	EPA-TEACH SALARIES	4000	\$16,060	\$0	\$16,060
51210000	SPA-REG SALARIES	4000	\$2,152,938	\$0	\$2,152,938
51310000	REG(N S) TEMP WAGES	4000	\$357,604	\$0	\$357,604
51460000	EPA&SPA-LONGVTY PAY	4000	\$78,910	\$0	\$78,910
51510000	SOCIAL SEC CONTRIB	4000	\$465,363	\$0	\$465,363
51520000	REG RETIRE CONTRIB	4000	\$1,233,123	\$0	\$1,233,123
51540000	OPT RETIRE CONTRIB	4000	\$140,044	\$0	\$140,044
51560000	MED INS CONTRIB	4000	\$535,196	\$0	\$535,196
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$81,312	\$0	\$81,312
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$4,857	\$0	\$4,857
51631000	WRKER COMP-MED PAYMENTS	4000	\$22,788	\$0	\$22,788
TOTAL PERSONAL SERVICES			\$9,073,763	\$0	\$9,073,763
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$383,714	\$0	\$383,714
TOTAL PURCHASED SERVICES			\$383,714	\$0	\$383,714
53000000	SUPPLIES - UNIVERSITY	0000	\$4,274,440	\$0	\$4,274,440
TOTAL SUPPLIES			\$4,274,440	\$0	\$4,274,440
REQUIREMENTS			\$13,731,917	\$0	\$13,731,917
NET APPROPRIATION			\$13,731,917	\$0	\$13,731,917

Position Counts

REQUIREMENTS

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Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	50.770	0.000	50.770
51210000	SPA-REG SALARIES	4000	30.500	0.000	30.500
TOTAL PERSONAL SERVICES			81.270	0.000	81.270
TOTAL POSITIONS			81.270	0.000	81.270

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16086-Elizabeth City State University - General Fund

152411-180 PHYSICAL PLANT OPERATION ECSU BC 16086

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$417,135	\$0	\$417,135
51210000	SPA-REG SALARIES	4000	\$2,403,733	\$0	\$2,403,733
51230000	LEO SALARIES	4000	\$618,872	\$0	\$618,872
51460000	EPA&SPA-LONGVTY PAY	4000	\$24,323	\$0	\$24,323
51510000	SOCIAL SEC CONTRIB	4000	\$258,284	\$0	\$258,284
51520000	REG RETIRE CONTRIB	4000	\$605,016	\$0	\$605,016
51530000	LEO RETIRE CONTRIB	4000	\$139,598	\$0	\$139,598
51540000	OPT RETIRE CONTRIB	4000	\$29,995	\$0	\$29,995
51560000	MED INS CONTRIB	4000	\$550,377	\$0	\$550,377
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$38,189	\$0	\$38,189
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$3,361	\$0	\$3,361
51625000	ST DISABILITY PMT	4000	\$19,384	\$0	\$19,384
51631000	WRKER COMP-MED PAYMENTS	4000	\$170,130	\$0	\$170,130
51632000	WRKER COMP-TEMP DIS PAYMN	4000	\$65,396	\$0	\$65,396
TOTAL PERSONAL SERVICES			\$5,343,793	\$0	\$5,343,793
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$273,442	\$0	\$273,442
52200000	UTILITIES - UNIVERSITY	0000	\$2,210,780	\$0	\$2,210,780
TOTAL PURCHASED SERVICES			\$2,484,222	\$0	\$2,484,222
53000000	SUPPLIES - UNIVERSITY	0000	\$1,334,433	\$0	\$1,334,433
TOTAL SUPPLIES			\$1,334,433	\$0	\$1,334,433
55232000	LEO SEPARATION ALLOWANCE	0000	\$31,865	\$0	\$31,865
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$31,865	\$0	\$31,865

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

152411-180 PHYSICAL PLANT OPERATION ECSU BC 16086

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
REQUIREMENTS			\$9,194,313	\$0	\$9,194,313
RECEIPTS					
44190000	OTHER SALES & SERVICES	0000	\$97,213	\$0	\$97,213
44321000	SALE OF SURP PROP-NONOPER	0000	\$2,787	\$0	\$2,787
TOTAL SALES SERVICES & RENTALS			\$100,000	\$0	\$100,000
RECEIPTS			\$100,000	\$0	\$100,000
NET APPROPRIATION			\$9,094,313	\$0	\$9,094,313

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	6.000	0.000	6.000
51210000	SPA-REG SALARIES	4000	59.000	0.000	59.000
51230000	LEO SALARIES	4000	13.520	0.000	13.520
TOTAL PERSONAL SERVICES			78.520	0.000	78.520
TOTAL POSITIONS			78.520	0.000	78.520

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16086-Elizabeth City State University - General Fund

152412-230 STUDENT FINANCIAL AID ECSU BC 16086

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56810000	EDUC AWAR-APPROP GRANTS	0000	\$526,008	\$0	\$526,008
56881000	UNC CAMPUS SCHOLARSHIPS	0000	\$1,548,840	\$0	\$1,548,840
56890000	OTHER EDUCATIONAL AWARDS	0000	\$1,889,947	\$0	\$1,889,947
TOTAL AID AND PUBLIC ASSISTANCE			\$3,964,795	\$0	\$3,964,795
REQUIREMENTS			\$3,964,795	\$0	\$3,964,795
NET APPROPRIATION			\$3,964,795	\$0	\$3,964,795

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16086-Elizabeth City State University - General Fund

152415-990 MULTI-ACTIVITY ECSU BC 16086

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
45810000	RESIDENT TUITION	0000	\$1,997,199	\$0	\$1,997,199
45820000	NON-RESIDENT TUITION	0000	\$2,611,172	\$0	\$2,611,172
TOTAL FEES LICENSES & FINES			\$4,608,371	\$0	\$4,608,371
RECEIPTS			\$4,608,371	\$0	\$4,608,371
NET APPROPRIATION			(\$4,608,371)	\$0	(\$4,608,371)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

16086-Elizabeth City State University - General Fund

152419-209 COLLEGIATE ATHLETICS ECSU BC 16086

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$815,207	\$0	\$815,207
51510000	SOCIAL SEC CONTRIB	4000	\$62,363	\$0	\$62,363
51520000	REG RETIRE CONTRIB	4000	\$195,976	\$0	\$195,976
51560000	MED INS CONTRIB	4000	\$91,069	\$0	\$91,069
TOTAL PERSONAL SERVICES			\$1,164,615	\$0	\$1,164,615
53000000	SUPPLIES - UNIVERSITY	0000	\$0	\$1,435,385	\$1,435,385
TOTAL SUPPLIES			\$0	\$1,435,385	\$1,435,385
REQUIREMENTS			\$1,164,615	\$1,435,385	\$2,600,000
RECEIPTS					
42500138	STATE AID-SPORTS WAGERING	0000	\$1,164,615	\$1,435,385	\$2,600,000
TOTAL GRANTS			\$1,164,615	\$1,435,385	\$2,600,000
RECEIPTS			\$1,164,615	\$1,435,385	\$2,600,000
NET APPROPRIATION			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			1.000	0.000	1.000
TOTAL POSITIONS			1.000	0.000	1.000