

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 13510

CAMPUS/AGENCY NAME: Public Instruction - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$15,640,035,634
LESS ESTIMATED RECEIPTS	\$3,139,424,416
NET APPROPRIATION	\$12,500,611,218

A handwritten signature in cursive script that reads 'Kristin Walker'.

Approved - August 25, 2026

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

13510-Public Instruction - General Fund

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
101000	DPI 1000 EXECUTIVE & ADMINISTRATIVE FUNCTIONS BC 13510	\$14,262,044	\$1,845,948	\$16,107,992
101005	DPI 1005 STATE BOARD OF EDUCATION BC 13510	\$1,586,076	\$0	\$1,586,076
101008	DPI 1808 STATEWIDE SYSTEMS O&M BC 13510	\$20,870,484	\$7,000,000	\$27,870,484
101021	DPI 1021 EDUCATION INNOVATIONS - DPI BC 13510	\$1,039,322	\$0	\$1,039,322
101030	DPI 1300 FINANCIAL & BUSINESS SERVICES BC 13510	\$11,978,615	(\$2,225,000)	\$9,753,615
101033	DPI 1330 STUDENT & SCHOOL SUPPORT BC 13510	\$11,653,227	(\$154,897)	\$11,498,330
101040	DPI 1400 OFFICE OF EARLY LEARNING BC 13510	\$7,492,713	\$0	\$7,492,713
101041	DPI 1410 NCCAT BC 13510	\$5,090,759	\$4,166,000	\$9,256,759
101050	DPI 1500 TECHNOLOGY SERVICES BC 13510	\$25,238,950	\$1,167,521	\$26,406,471
101060	DPI 1600 CURRICULUM INSTRUCT ACCTABILITY & TECH BC 13510	\$34,144,551	\$6,515,100	\$40,659,651
101064	DPI 1640 EDUCATOR QUALITY/RECRUIT BC 13510	\$13,068,469	(\$100,000)	\$12,968,469
101066	DPI 1660 SPECIAL POPULATIONS BC 13510	\$36,990,440	\$0	\$36,990,440
101100	DPI 1100 ASSISTANCE TO DISTRICTS & SCHS-DPI BC 13510	\$8,597,612	\$0	\$8,597,612
101170	DPI 1700 STATE AID - FEDERAL PROGRAMS BC 13510	\$1,633,490,062	\$0	\$1,633,490,062
101180	DPI 1800 K-12 CLASSROOM INSTRUCTION BC 13510	\$12,668,990,858	\$1,051,954,066	\$13,720,944,924
101190	DPI 1900 RESERVES AND TRANSFERS BC 13510	\$55,192,654	\$1,873,310	\$57,065,964
101191	DPI 1901 PASS-THROUGH GRANTS BC 13510	\$9,956,750	\$8,350,000	\$18,306,750
Total REQUIREMENTS		\$14,559,643,586	\$1,080,392,048	\$15,640,035,634
RECEIPTS				
101000	DPI 1000 EXECUTIVE & ADMINISTRATIVE FUNCTIONS BC 13510	\$1,201,814	\$0	\$1,201,814
101005	DPI 1005 STATE BOARD OF EDUCATION BC 13510	\$263,545	\$0	\$263,545

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13510-Public Instruction - General Fund

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS				
101021	DPI 1021 EDUCATION INNOVATIONS - DPI BC 13510	\$128,120	\$0	\$128,120
101030	DPI 1300 FINANCIAL & BUSINESS SERVICES BC 13510	\$2,783,575	\$0	\$2,783,575
101033	DPI 1330 STUDENT & SCHOOL SUPPORT BC 13510	\$9,249,683	(\$775,097)	\$8,474,586
101040	DPI 1400 OFFICE OF EARLY LEARNING BC 13510	\$2,558,691	\$0	\$2,558,691
101041	DPI 1410 NCCAT BC 13510	\$200	\$0	\$200
101050	DPI 1500 TECHNOLOGY SERVICES BC 13510	\$11,333,978	(\$61,497)	\$11,272,481
101060	DPI 1600 CURRICULUM INSTRUCT ACCTABILITY & TECH BC 13510	\$20,897,324	\$0	\$20,897,324
101064	DPI 1640 EDUCATOR QUALITY/RECRUIT BC 13510	\$6,973,916	\$0	\$6,973,916
101066	DPI 1660 SPECIAL POPULATIONS BC 13510	\$25,723,792	\$0	\$25,723,792
101100	DPI 1100 ASSISTANCE TO DISTRICTS & SCHS-DPI BC 13510	\$8,597,885	\$0	\$8,597,885
101170	DPI 1700 STATE AID - FEDERAL PROGRAMS BC 13510	\$1,633,490,062	\$0	\$1,633,490,062
101180	DPI 1800 K-12 CLASSROOM INSTRUCTION BC 13510	\$882,291,160	\$182,201,512	\$1,064,492,672
101190	DPI 1900 RESERVES AND TRANSFERS BC 13510	\$7,128,558	\$345,437,195	\$352,565,753
Total RECEIPTS		\$2,612,622,303	\$526,802,113	\$3,139,424,416
NET APPROPRIATION		\$11,947,021,283	\$553,589,935	\$12,500,611,218

Position Counts

REQUIREMENTS

101000	DPI 1000 EXECUTIVE & ADMINISTRATIVE FUNCTIONS BC 13510	46.989	(1.000)	45.989
101005	DPI 1005 STATE BOARD OF EDUCATION BC 13510	8.441	0.000	8.441
101021	DPI 1021 EDUCATION INNOVATIONS - DPI BC 13510	27.000	0.000	27.000
101030	DPI 1300 FINANCIAL & BUSINESS SERVICES BC 13510	76.900	0.000	76.900

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Position Counts

REQUIREMENTS

101033	DPI 1330 STUDENT & SCHOOL SUPPORT BC 13510	63.250	(3.000)	60.250
101040	DPI 1400 OFFICE OF EARLY LEARNING BC 13510	42.874	0.000	42.874
101041	DPI 1410 NCCAT BC 13510	45.750	0.000	45.750
101050	DPI 1500 TECHNOLOGY SERVICES BC 13510	73.626	(0.390)	73.236
101060	DPI 1600 CURRICULUM INSTRUCT ACCTABILITY & TECH BC 13510	140.301	0.000	140.301
101064	DPI 1640 EDUCATOR QUALITY/RECRUIT BC 13510	70.877	(1.000)	69.877
101066	DPI 1660 SPECIAL POPULATIONS BC 13510	144.016	0.000	144.016
101100	DPI 1100 ASSISTANCE TO DISTRICTS & SCHS-DPI BC 13510	43.704	0.000	43.704
101180	DPI 1800 K-12 CLASSROOM INSTRUCTION BC 13510	1.000	0.000	1.000
101190	DPI 1900 RESERVES AND TRANSFERS BC 13510	0.000	(8.110)	(8.110)
TOTAL POSITIONS		784.728	(13.500)	771.228

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13510-Public Instruction - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	\$871,244	\$0	\$871,244
51140000	SEC/COUNCIL OF ST SAL	1000	\$168,384	\$0	\$168,384
51150000	EPA-TEACH SALARIES	1000	\$3,985,679	\$0	\$3,985,679
51210000	SPA-REG SALARIES	1000	\$30,074,921	(\$179,151)	\$29,895,770
51210000	SPA-REG SALARIES	2000	\$3,273,988	(\$252,486)	\$3,021,502
51210000	SPA-REG SALARIES	3000	\$27,125,150	\$0	\$27,125,150
51220000	SPA TIME LIMITED SAL	1000	\$305,772	\$0	\$305,772
51220000	SPA TIME LIMITED SAL	2000	\$500	(\$500)	\$0
51220000	SPA TIME LIMITED SAL	3000	\$915,020	\$0	\$915,020
51254000	SPA TEACHING SUPPL	1000	\$268,065	\$0	\$268,065
51310000	REG(N S) TEMP WAGES	1000	\$61,013	\$0	\$61,013
51310000	REG(N S) TEMP WAGES	2000	\$212,802	(\$5,000)	\$207,802
51320000	CONTR EMPL PER IRS	2000	\$100,000	(\$100,000)	\$0
51320000	CONTR EMPL PER IRS	3000	\$85,000	\$0	\$85,000
51350000	STU TEMP WAGES	1000	\$10,400	\$0	\$10,400
51410000	OT PAY	2000	\$6,000	\$0	\$6,000
51410001	STRAIGHT-TIME OT	3000	\$600	\$0	\$600
51420000	HOLIDAY PAY	1000	\$414	\$0	\$414
51420000	HOLIDAY PAY	3000	\$454	\$0	\$454
51430002	SHIFT 10% PREM PAY	1000	\$15,000	\$0	\$15,000
51450000	DUAL EMPL WAGES	2000	\$5,000	\$0	\$5,000
51450000	DUAL EMPL WAGES	3000	\$1,250	\$0	\$1,250
51460000	EPA&SPA-LONGVTY PAY	1000	\$888,799	\$0	\$888,799

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Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51460000	EPA&SPA-LONGVTY PAY	2000	\$46,327	(\$8,267)	\$38,060
51460000	EPA&SPA-LONGVTY PAY	3000	\$688,729	\$0	\$688,729
51470000	BONUS-INCENTIVE PAY	3000	\$819	\$0	\$819
51475000	BONUS-ARPA	1000	\$58,625	\$0	\$58,625
51510000	SOCIAL SEC CONTRIB	1000	\$2,804,091	(\$13,705)	\$2,790,386
51510000	SOCIAL SEC CONTRIB	2000	\$282,191	(\$28,020)	\$254,171
51510000	SOCIAL SEC CONTRIB	3000	\$2,201,318	\$0	\$2,201,318
51520000	REG RETIRE CONTRIB	1000	\$8,807,384	(\$44,196)	\$8,763,188
51520000	REG RETIRE CONTRIB	2000	\$857,506	(\$63,013)	\$794,493
51520000	REG RETIRE CONTRIB	3000	\$6,773,291	\$0	\$6,773,291
51560000	MED INS CONTRIB	1000	\$3,355,374	(\$17,000)	\$3,338,374
51560000	MED INS CONTRIB	2000	\$329,386	(\$27,500)	\$301,886
51560000	MED INS CONTRIB	3000	\$2,448,844	\$0	\$2,448,844
51572000	UNEMP COMP PAYMNTS TO DES	1000	\$100	\$0	\$100
51576000	FLEXIBLE SPENDNG SVG ACCT	1000	\$37,340	\$0	\$37,340
51576000	FLEXIBLE SPENDNG SVG ACCT	2000	\$5,935	(\$514)	\$5,421
51576000	FLEXIBLE SPENDNG SVG ACCT	3000	\$55,995	\$0	\$55,995
51651000	COMPENSATION TO BOARD MEM	1000	\$8,500	\$0	\$8,500
51660000	TAX EMP REIMB/ALLOW	1000	\$9,674	\$0	\$9,674
51660000	TAX EMP REIMB/ALLOW	3000	\$3,840	\$0	\$3,840
51664000	NONTAX EMP CELL PH REIMB	1000	\$15,814	\$0	\$15,814
51664000	NONTAX EMP CELL PH REIMB	3000	\$5,894	\$0	\$5,894
TOTAL PERSONAL SERVICES			\$97,172,432	(\$739,352)	\$96,433,080

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Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52110000	LEGAL SERVICES	1000	\$4,211,267	\$52,000	\$4,263,267
52120000	FINAN/AUDIT SERVICES	1000	\$214,057	\$0	\$214,057
52140000	OTH INFORMATION TECH SVCS	1000	\$19,611,381	\$1,427,000	\$21,038,381
52140000	OTH INFORMATION TECH SVCS	2000	\$7,663,931	\$0	\$7,663,931
52140000	OTH INFORMATION TECH SVCS	3000	\$749,192	\$0	\$749,192
52143000	LAN SUPPORT SERVICES	1000	\$33,260	\$0	\$33,260
52144000	PC/PRINTER SUPPORT SVC	3000	\$1,000	\$0	\$1,000
52145000	MANAGE SERVER SUPPORT SVC	1000	\$45,064	\$0	\$45,064
52145000	MANAGE SERVER SUPPORT SVC	3000	\$77,728	\$0	\$77,728
5214B000	IT SUBSCRIPTION SUPPORT	1000	\$369,408	\$1,229,018	\$1,598,426
52150000	ACADEMIC SERVICES	1000	\$26,141,810	(\$181,132)	\$25,960,678
52150000	ACADEMIC SERVICES	2000	\$576,358	\$0	\$576,358
52150000	ACADEMIC SERVICES	3000	\$11,892,289	\$0	\$11,892,289
52170000	ADMIN SERVICES	1000	\$3,663,448	\$0	\$3,663,448
52170000	ADMIN SERVICES	3000	\$5,500	\$0	\$5,500
52170002	ADMIN SVC-TEMP AGENCY SVC	1000	\$163,777	\$0	\$163,777
52170002	ADMIN SVC-TEMP AGENCY SVC	2000	\$83,386	(\$23,386)	\$60,000
52170002	ADMIN SVC-TEMP AGENCY SVC	3000	\$840,362	\$0	\$840,362
52181900	WRKSHOP/CONF EXP-FOOD SER	1000	\$124,387	\$0	\$124,387
52181900	WRKSHOP/CONF EXP-FOOD SER	2000	\$5,794	(\$5,794)	\$0
52181900	WRKSHOP/CONF EXP-FOOD SER	3000	\$215,266	\$0	\$215,266
52182000	LAUNDRY SER AGREEMENT	1000	\$14,000	\$0	\$14,000
52184000	JANITORIAL SER AGREEMENT	1000	\$25,000	\$0	\$25,000

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Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52185000	WASTE REM/RECY SER AGREEM	1000	\$7,500	\$0	\$7,500
52186000	SECURITY SERVICE AGREE	1000	\$2,449	\$0	\$2,449
52187000	PEST CONTROL AGREEMENT	1000	\$4,875	\$0	\$4,875
52191000	DUAL EMP PAY TO AGENCY	1000	\$2,773	\$0	\$2,773
52191000	DUAL EMP PAY TO AGENCY	3000	\$6,283	\$0	\$6,283
52193000	TRANSPORTATION SVCS	1000	\$290	\$0	\$290
52193000	TRANSPORTATION SVCS	3000	\$3,000	\$0	\$3,000
52199000	MISC CONTRACTUAL SERVICES	1000	\$22,824,904	\$26,386,667	\$49,211,571
52199000	MISC CONTRACTUAL SERVICES	2000	\$65,290	\$0	\$65,290
52199000	MISC CONTRACTUAL SERVICES	3000	\$17,193,761	\$0	\$17,193,761
52199004	MISC SVC-INTERPRETER SVCS	1000	\$8,012	\$0	\$8,012
52199004	MISC SVC-INTERPRETER SVCS	3000	\$28,370	\$0	\$28,370
52199028	MISC-TRAINING	1000	\$3,010	\$0	\$3,010
52199900	WORKSHOP/CONF EXP-MISC	1000	\$74,160	\$0	\$74,160
52199900	WORKSHOP/CONF EXP-MISC	3000	\$133,730	\$0	\$133,730
52210000	ENRG SER -ELECTRICAL	1000	\$100,000	\$0	\$100,000
52220000	ENRG SER -COMMERCIAL FUEL	1000	\$7,119	\$0	\$7,119
52230000	ENRG SER -WATER & SEWER	1000	\$7,629	\$0	\$7,629
52310000	REPAIRS-BUILDINGS	1000	\$26,629	\$0	\$26,629
52310000	REPAIRS-BUILDINGS	3000	\$28,785	\$0	\$28,785
52310004	REP BLDG-PAINTING	1000	\$350	\$0	\$350
52320000	REPAIRS-OTHER STRUCTURES	3000	\$300	\$0	\$300
52331000	REPAIRS-MOTOR VEHICLES	1000	\$2,742	\$0	\$2,742

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Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52331001	REPAIRS-VEHICLE/CAR WASH	3000	\$150	\$0	\$150
52332000	REPAIRS-OTH COMPUTER EQP	1000	\$530	\$0	\$530
52333000	REPAIRS-OTHER EQUIPMENT	1000	\$270	\$0	\$270
52333000	REPAIRS-OTHER EQUIPMENT	2000	\$59	\$0	\$59
52333000	REPAIRS-OTHER EQUIPMENT	3000	\$400	\$0	\$400
52337000	REPAIRS-PC/PRINTER	3000	\$500	\$0	\$500
52430000	MAINT AGREEMENT-EQUIP	1000	\$23,832	\$0	\$23,832
52430000	MAINT AGREEMENT-EQUIP	2000	\$7,000	\$0	\$7,000
52430000	MAINT AGREEMENT-EQUIP	3000	\$29,755	\$0	\$29,755
52430001	MAINT- EQUIPMENT - OFFICE	1000	\$950	\$0	\$950
52430001	MAINT- EQUIPMENT - OFFICE	3000	\$1,000	\$0	\$1,000
52441000	MAINT AGRMT-OTHER SOFTWRE	1000	\$69,921	\$0	\$69,921
52442000	MAINT AGRMT-WAN SOFTWARE	1000	\$910,907	\$0	\$910,907
52443000	MAINT AGRMT-OTHER DP EQP	1000	\$8,066	\$0	\$8,066
52448000	MAINT AGREE-PC SOFTWARE	2000	\$1,000	\$0	\$1,000
52449000	MAINT AGREE-SERVER SOFTWR	1000	\$1,780,552	\$0	\$1,780,552
52450000	MAINT AGREE-SERVER EQUIP	1000	\$86,326	\$0	\$86,326
52512000	RENT/LEASE-BLDINGS/OFFICE	1000	\$81,187	\$0	\$81,187
52512000	RENT/LEASE-BLDINGS/OFFICE	3000	\$17,154	\$0	\$17,154
52513000	RENT/LEASE-OTH FACILITIES	3000	\$2,000	\$0	\$2,000
52513900	WORKSHOP/CONF-ROOM RENTAL	1000	\$84,506	\$0	\$84,506
52513900	WORKSHOP/CONF-ROOM RENTAL	2000	\$35,000	(\$35,000)	\$0
52513900	WORKSHOP/CONF-ROOM RENTAL	3000	\$652,170	\$0	\$652,170

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Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52521000	RENT/LEASE-MOTOR VEHICLES	1000	\$50,785	\$0	\$50,785
52521000	RENT/LEASE-MOTOR VEHICLES	3000	\$86,719	\$0	\$86,719
52521900	WORKSHOP/CONF-VEHICLE	1000	\$820	\$0	\$820
52524000	RENT/LEASE-GEN OFF EQUIP	1000	\$24,072	\$0	\$24,072
52524000	RENT/LEASE-GEN OFF EQUIP	2000	\$30,000	\$0	\$30,000
52524000	RENT/LEASE-GEN OFF EQUIP	3000	\$5,500	\$0	\$5,500
52524900	WORKSHOP/CONF EQUIP RENT	1000	\$18,894	\$0	\$18,894
52524900	WORKSHOP/CONF EQUIP RENT	2000	\$10,000	(\$10,000)	\$0
52524900	WORKSHOP/CONF EQUIP RENT	3000	\$69,575	\$0	\$69,575
52590000	RENT/LEASE OTHER PROPERTY	1000	\$950	\$0	\$950
52711000	TRANSP AIR - IN STATE	1000	\$695	\$0	\$695
52711000	TRANSP AIR - IN STATE	3000	\$5,677	\$0	\$5,677
52712000	TRANS AIR-OUT STATE IN US	1000	\$55,654	\$0	\$55,654
52712000	TRANS AIR-OUT STATE IN US	3000	\$101,417	\$0	\$101,417
52714000	TRANSP-GRND - IN STATE	1000	\$789,091	\$1,000	\$790,091
52714000	TRANSP-GRND - IN STATE	2000	\$43,658	(\$40,300)	\$3,358
52714000	TRANSP-GRND - IN STATE	3000	\$439,548	\$0	\$439,548
52714010	TRAINING-GROUND-IN-ST	3000	\$2,500	\$0	\$2,500
52714900	WRKSHOP/CONF-GROUND-IN-ST	1000	\$8,806	\$0	\$8,806
52714900	WRKSHOP/CONF-GROUND-IN-ST	3000	\$13,364	\$0	\$13,364
52715000	TRANS GRND-OUT STA IN US	1000	\$11,941	\$0	\$11,941
52715000	TRANS GRND-OUT STA IN US	3000	\$25,734	\$0	\$25,734
52717000	TRANSP OTHER - IN STATE	1000	\$50	\$0	\$50

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REQUIREMENTS					
52717000	TRANSP OTHER - IN STATE	3000	\$1,400	\$0	\$1,400
52718000	TRANS OTH-OUTSTATE IN US	1000	\$100	\$0	\$100
52718000	TRANS OTH-OUTSTATE IN US	3000	\$2,250	\$0	\$2,250
52721000	LODGING - IN STATE	1000	\$196,540	\$1,000	\$197,540
52721000	LODGING - IN STATE	2000	\$5,200	(\$3,000)	\$2,200
52721000	LODGING - IN STATE	3000	\$304,224	\$0	\$304,224
52721010	TRAINING-LODGE-IN-ST	1000	\$2,500	\$0	\$2,500
52721010	TRAINING-LODGE-IN-ST	3000	\$200	\$0	\$200
52721900	WRKSHOP/CONF-LODGE-IN-ST	1000	\$46,565	\$0	\$46,565
52721900	WRKSHOP/CONF-LODGE-IN-ST	3000	\$45,262	\$0	\$45,262
52722000	LODGING-OUT STATE IN US	1000	\$65,430	\$0	\$65,430
52722000	LODGING-OUT STATE IN US	3000	\$173,044	\$0	\$173,044
52724000	MEALS - IN STATE	1000	\$85,256	\$5,000	\$90,256
52724000	MEALS - IN STATE	2000	\$36,750	(\$35,200)	\$1,550
52724000	MEALS - IN STATE	3000	\$120,165	\$0	\$120,165
52724010	TRAINING-MEALS-IN-ST	1000	\$500	\$0	\$500
52724010	TRAINING-MEALS-IN-ST	3000	\$200	\$0	\$200
52724900	WRKSHOP/CONF-MEALS-IN-ST	1000	\$7,618	\$0	\$7,618
52724900	WRKSHOP/CONF-MEALS-IN-ST	3000	\$17,897	\$0	\$17,897
52725000	MEALS-OUT OF STATE IN US	1000	\$21,461	\$0	\$21,461
52725000	MEALS-OUT OF STATE IN US	3000	\$41,848	\$0	\$41,848
52727000	MISC - IN STATE	1000	\$1,971	\$0	\$1,971
52727000	MISC - IN STATE	3000	\$2,764	\$0	\$2,764

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Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52727010	TRAINING-MISC-IN-ST	3000	\$295	\$0	\$295
52727900	WRKSHOP/CONF-MISC-IN-ST	1000	\$249	\$0	\$249
52727900	WRKSHOP/CONF-MISC-IN-ST	3000	\$1,076	\$0	\$1,076
52728000	MISC - OUT STATE IN US	1000	\$1,525	\$0	\$1,525
52728000	MISC - OUT STATE IN US	3000	\$699	\$0	\$699
52731000	BD/NON-EMPLOYEE TRANSP	1000	\$92,158	\$10,000	\$102,158
52731000	BD/NON-EMPLOYEE TRANSP	2000	\$10,000	(\$10,000)	\$0
52731000	BD/NON-EMPLOYEE TRANSP	3000	\$139,779	\$0	\$139,779
52731001	BD/NON-EMPLOY TRANS-MILES	1000	\$3,937	\$0	\$3,937
52731900	WORKSHOP/CONF-TRANSP	1000	\$11,315	\$0	\$11,315
52731900	WORKSHOP/CONF-TRANSP	3000	\$53,261	\$0	\$53,261
52732000	BD/NON-EMPLOYEE SUBSIS	1000	\$31,335	\$12,000	\$43,335
52732000	BD/NON-EMPLOYEE SUBSIS	2000	\$160,000	(\$160,000)	\$0
52732000	BD/NON-EMPLOYEE SUBSIS	3000	\$89,374	\$0	\$89,374
52732001	BD/NON-EMPLOY SUBS-LODGN	1000	\$3,366	\$0	\$3,366
52732900	WORKSHOP/CONF-SUBSIS	1000	\$35,780	\$0	\$35,780
52732900	WORKSHOP/CONF-SUBSIS	2000	\$2,000	\$0	\$2,000
52732900	WORKSHOP/CONF-SUBSIS	3000	\$43,722	\$0	\$43,722
52799000	TRAVEL ADVANCES	1000	\$7,500	\$0	\$7,500
52799000	TRAVEL ADVANCES	3000	\$500	\$0	\$500
52811000	TELEPHONE SERVICE	1000	\$138,143	\$0	\$138,143
52811000	TELEPHONE SERVICE	2000	(\$1,500)	(\$500)	(\$2,000)
52811000	TELEPHONE SERVICE	3000	\$7,016	\$0	\$7,016

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Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52812000	TELECOMMUN DATA CHRG	1000	\$70,065	\$0	\$70,065
52812000	TELECOMMUN DATA CHRG	3000	\$2,000	\$0	\$2,000
52813000	TELECONFERENCE CHARGES	1000	\$24,900	\$0	\$24,900
52813000	TELECONFERENCE CHARGES	3000	\$3,000	\$0	\$3,000
52814000	CELLULAR PHONE SERVICES	1000	\$3,120	\$0	\$3,120
52815000	EMAIL AND CALENDARING	1000	\$257	\$0	\$257
52816000	VIDEO TRANSMISSION CHARGE	1000	\$6,000	\$0	\$6,000
52817000	INTERNET SERV PROV CHARGE	1000	\$17,932	\$0	\$17,932
52817000	INTERNET SERV PROV CHARGE	3000	\$605	\$0	\$605
52821000	COMPUTER/DATA PROCESS SVC	1000	\$114,812	\$0	\$114,812
52821002	DP/SOFTWARE QUALITY ASSUR	3000	\$500	\$0	\$500
52822000	MANAGED LAN SVC CHARGE	1000	\$150,556	\$0	\$150,556
52823000	AUTHENTIC & AUTHORIZ SVCS	1000	\$61,465	\$0	\$61,465
52824000	MANAGED SERVER SVCS	1000	\$56,430	\$0	\$56,430
52824000	MANAGED SERVER SVCS	3000	\$31,529	\$0	\$31,529
52826000	SOFTWARE SUBSCRIPTIONS	1000	\$295,266	\$7,500,000	\$7,795,266
52826000	SOFTWARE SUBSCRIPTIONS	3000	\$38,352	\$0	\$38,352
52827000	ELECTRONIC SERVICES	1000	\$36,304	\$0	\$36,304
52828000	MANAGED DESKTOP SVCS	1000	\$631	\$0	\$631
52840000	POSTAGE FREIGHT & DELIV	1000	\$5,920	\$0	\$5,920
52840000	POSTAGE FREIGHT & DELIV	3000	\$100	\$0	\$100
52840001	POST FR&DEL-MAILING SVCS	1000	\$375	\$0	\$375
52840001	POST FR&DEL-MAILING SVCS	2000	\$50	\$0	\$50

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REQUIREMENTS					
52840001	POST FR&DEL-MAILING SVCS	3000	\$550	\$0	\$550
52840002	POST FR&DEL-FREIGHT & DEL	1000	\$95,920	\$0	\$95,920
52840002	POST FR&DEL-FREIGHT & DEL	3000	\$75,750	\$0	\$75,750
52840003	POST FR&DEL-POSTAL METER	1000	\$49,895	\$0	\$49,895
52840003	POST FR&DEL-POSTAL METER	2000	\$7,000	(\$3,000)	\$4,000
52840003	POST FR&DEL-POSTAL METER	3000	\$27,213	\$0	\$27,213
52840900	WORKSHOP/CONF-MAIL SVC	3000	\$100	\$0	\$100
52850000	PRINT BIND DUPLICATE	1000	\$238,648	\$1,000	\$239,648
52850000	PRINT BIND DUPLICATE	2000	\$1,500	(\$500)	\$1,000
52850000	PRINT BIND DUPLICATE	3000	\$52,648	\$0	\$52,648
52850900	WORKSHOP/CONF-PRINT BIND	1000	\$23,412	\$0	\$23,412
52850900	WORKSHOP/CONF-PRINT BIND	3000	\$23,004	\$0	\$23,004
52860000	ADVERTISING	1000	\$11,143	\$0	\$11,143
52860000	ADVERTISING	3000	\$4,000	\$0	\$4,000
52911000	PROPERTY-INSURANCE	1000	\$57,458	\$0	\$57,458
52912000	MOTOR VEHICLE INSURANCE	1000	\$5,646	\$0	\$5,646
52913000	LIABILITY INSURANCE	1000	\$3,148,260	\$0	\$3,148,260
52919000	OTHER INSURANCE	1000	\$35,591	\$0	\$35,591
52919000	OTHER INSURANCE	2000	\$1,000	(\$1,000)	\$0
52930000	REGISTRATION FEES	1000	\$80,527	\$0	\$80,527
52930000	REGISTRATION FEES	2000	\$1,500	\$0	\$1,500
52930000	REGISTRATION FEES	3000	\$177,961	\$0	\$177,961
52942000	OTHER EMP EDUCATIONAL EXP	1000	\$66,407	\$0	\$66,407

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Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52942000	OTHER EMP EDUCATIONAL EXP	3000	\$125,298	\$0	\$125,298
TOTAL PURCHASED SERVICES			\$130,089,586	\$36,115,873	\$166,205,459
53110000	GENERAL OFFICE SUPPLIES	1000	\$86,827	\$100	\$86,927
53110000	GENERAL OFFICE SUPPLIES	2000	\$3,171	\$0	\$3,171
53110000	GENERAL OFFICE SUPPLIES	3000	\$57,884	\$0	\$57,884
53110900	WORKSHOP/CONF-OFF SUPPLY	1000	\$152	\$0	\$152
53110900	WORKSHOP/CONF-OFF SUPPLY	3000	\$9,322	\$0	\$9,322
53120000	DATA PROCESSING SUPPLIES	1000	\$48,497	\$0	\$48,497
53120000	DATA PROCESSING SUPPLIES	2000	\$396	\$0	\$396
53120000	DATA PROCESSING SUPPLIES	3000	\$30,545	\$0	\$30,545
53150000	SECURITY & SAFETY SUPP	1000	\$500	\$0	\$500
53190000	OTHER ADMIN SUPPLIES	1000	\$700	\$0	\$700
53190000	OTHER ADMIN SUPPLIES	3000	\$450	\$0	\$450
53210000	JANITORIAL SUPPLIES	1000	\$17,314	\$0	\$17,314
53240000	CARPENTRY & HARDWARE SUPP	1000	\$20,476	\$0	\$20,476
53250000	AGRICULTURL/ANIMAL SUPPLY	1000	\$2,193	\$0	\$2,193
53310000	GASOLINE	1000	\$7,160	\$0	\$7,160
53310000	GASOLINE	3000	\$47,350	\$0	\$47,350
53310002	GASOLINE -RENTAL VEHICLES	1000	\$5,020	\$0	\$5,020
53310002	GASOLINE -RENTAL VEHICLES	3000	\$17,594	\$0	\$17,594
53350000	MOTOR VEH REPLCEMNT PARTS	1000	\$1,747	\$0	\$1,747
53410000	FOOD SUPPLIES	1000	\$110,971	\$0	\$110,971
53510000	CLOTHING & UNIFORMS	1000	\$3,346	\$0	\$3,346

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Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53720000	EDUCATIONAL SUPPLIES	1000	\$2,598,725	\$0	\$2,598,725
53720000	EDUCATIONAL SUPPLIES	3000	\$1,120,196	\$0	\$1,120,196
53720900	WORKSHOP/CONF-EDUC SUPPLY	1000	\$10,220	\$0	\$10,220
53720900	WORKSHOP/CONF-EDUC SUPPLY	3000	\$20,440	\$0	\$20,440
53800000	PURCHASES FOR RESALE	2000	\$38,685	\$0	\$38,685
53900000	OTHER MATERIALS & SUPP	1000	\$156	\$0	\$156
53900000	OTHER MATERIALS & SUPP	3000	\$2,000	\$0	\$2,000
53900004	OTHMAT&SUPP-INCENTV&PROMO	1000	\$1,334	\$0	\$1,334
TOTAL SUPPLIES			\$4,263,371	\$100	\$4,263,471
54511000	FURN-OFFICE	1000	\$7,259	\$0	\$7,259
54511000	FURN-OFFICE	3000	\$2,491	\$0	\$2,491
54521000	OFFICE EQUIPMENT	1000	\$36,890	\$0	\$36,890
54521000	OFFICE EQUIPMENT	2000	\$6,614	(\$5,614)	\$1,000
54521000	OFFICE EQUIPMENT	3000	\$5,314	\$0	\$5,314
54528000	EQUIP-VOICE COMMUNICATION	1000	\$2,080	\$0	\$2,080
54528000	EQUIP-VOICE COMMUNICATION	3000	\$500	\$0	\$500
54530000	NON-WAN DP EQUIPMENT	1000	\$21,423	\$0	\$21,423
54534000	PC/PRINTER EQUIPMENT	0000	\$3,000	(\$3,000)	\$0
54534000	PC/PRINTER EQUIPMENT	1000	\$347,973	\$0	\$347,973
54534000	PC/PRINTER EQUIPMENT	2000	\$4,558	\$0	\$4,558
54534000	PC/PRINTER EQUIPMENT	3000	\$16,517	\$0	\$16,517
54539000	OTHER EQUIPMENT	1000	\$13,554	\$0	\$13,554
54539000	OTHER EQUIPMENT	2000	\$30,000	(\$15,000)	\$15,000

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Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
54539000	OTHER EQUIPMENT	3000	\$832	\$0	\$832
54539001	OTH EQUIP-AUDIO/VISUAL	1000	\$36,323	\$0	\$36,323
54539001	OTH EQUIP-AUDIO/VISUAL	3000	\$7,289	\$0	\$7,289
54620000	TEXTBOOKS	1000	\$200	\$0	\$200
54620000	TEXTBOOKS	3000	\$5,000	\$0	\$5,000
54711000	NON-WAN COMPUTER SOFTWARE	1000	\$58,657	\$0	\$58,657
54711000	NON-WAN COMPUTER SOFTWARE	3000	\$2,500	\$0	\$2,500
54713000	PC SOFTWARE	1000	\$109,984	\$0	\$109,984
54713000	PC SOFTWARE	2000	\$8,000	\$0	\$8,000
54713000	PC SOFTWARE	3000	\$500	\$0	\$500
54714000	SERVER SOFTWARE	1000	\$135,703	\$0	\$135,703
54714000	SERVER SOFTWARE	3000	\$700	\$0	\$700
TOTAL PROPERTY PLANT & EQUIPMENT			\$863,861	(\$23,614)	\$840,247
55112000	TORT CLAIMS	1000	\$6,605,516	(\$343,774)	\$6,261,742
55120000	LICENSES & PERMIT COSTS	1000	\$5,046	\$0	\$5,046
55120000	LICENSES & PERMIT COSTS	3000	\$150	\$0	\$150
55241000	UNEMP COMP PAYMENTS	1000	\$3,666,673	\$1,169,589	\$4,836,262
55660000	SVC CHRG-SALE SURPLUS	2000	\$9,000	\$0	\$9,000
55675000	P-CARD CLEARING	3000	\$1,000	\$0	\$1,000
55830000	MEMBERSHIP DUES&SUBSCRIPT	1000	\$1,541,918	(\$412,000)	\$1,129,918
55830000	MEMBERSHIP DUES&SUBSCRIPT	2000	\$5,000	\$0	\$5,000
55830000	MEMBERSHIP DUES&SUBSCRIPT	3000	\$429,745	\$0	\$429,745
55840000	SERVICE & OTHER AWARDS	1000	\$111,000	\$0	\$111,000

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REQUIREMENTS					
55840000	SERVICE & OTHER AWARDS	3000	\$2,300	\$0	\$2,300
55840900	WKSHOP/CONF-SERV&OTH AWDS	3000	\$999	\$0	\$999
55890000	OTHER ADMIN EXPENSE	1000	\$2,586,321	\$0	\$2,586,321
55890000	OTHER ADMIN EXPENSE	2000	\$57,424	\$0	\$57,424
55890000	OTHER ADMIN EXPENSE	3000	\$186,985	\$0	\$186,985
55890900	OTHER ADMIN-WORKSHOP/CON	1000	\$9,289	\$0	\$9,289
55890900	OTHER ADMIN-WORKSHOP/CON	3000	\$1,982	\$0	\$1,982
55900000	OTHER EXPENSES	3000	\$32	\$0	\$32
55950000	PETTY/IMPREST CASH	1000	\$360	\$0	\$360
55960000	ELECTRONIC PAYMT PROC FEE	1000	\$9,238	\$0	\$9,238
55960000	ELECTRONIC PAYMT PROC FEE	3000	\$700	\$0	\$700
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$15,230,678	\$413,815	\$15,644,493
56500106	ACADEMICALLY GIFTED CH	1000	\$91,123,472	(\$1,773,758)	\$89,349,714
56500107	ADV PLACEMENT TEST FEES	1000	\$18,668,816	\$0	\$18,668,816
56500109	ANNUAL LEAVE	1000	\$51,077,968	\$1,510,588	\$52,588,556
56500110	AT RISK STUD SVC/ALT SCHL	1000	\$371,541,315	(\$1,208,477)	\$370,332,838
56500111	CENTRAL OFFICE ADMIN	1000	\$110,480,193	\$10,040,240	\$120,520,433
56500112	CHARTER SCHOOLS	1000	\$0	\$128,000	\$128,000
56500113	CHILD & FAMILY SUPPORT	1000	\$11,900,204	\$1,934,641	\$13,834,845
56500114	CHILDREN W/SPECIAL NEEDS	1000	\$1,203,570,921	\$6,072,307	\$1,209,643,228
56500115	CLASSROOM TEACHERS	1000	\$3,698,288,203	(\$60,260,338)	\$3,638,027,865
56500117	CODING & MOBILE APP GRANT	1000	\$800,000	(\$800,000)	\$0
56500118	COMPENSATION BONUS	1000	\$27,255,995	(\$3,055,995)	\$24,200,000

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REQUIREMENTS					
56500121	CTE TEST FEES	1000	\$14,372,639	\$0	\$14,372,639
56500123	DISADVTGED STUDNT ALLOTMT	1000	\$114,436,451	\$1,165,249	\$115,601,700
56500124	DRIVERS EDUCATION	1000	\$97,135	\$0	\$97,135
56500124	DRIVERS EDUCATION	2000	\$31,324,361	\$1,000,000	\$32,324,361
56500125	EVAAS	1000	\$3,566,474	\$0	\$3,566,474
56500126	IB TEST FEES	1000	\$2,300,000	\$0	\$2,300,000
56500127	INSTRUCT SUPPLY/EQUIP	1000	\$44,547,508	(\$6,001,854)	\$38,545,654
56500127	INSTRUCT SUPPLY/EQUIP	2000	\$3,500,000	\$5,500,000	\$9,000,000
56500128	INSTRUCTIONL SUPPORT PERS	1000	\$402,260,984	(\$3,995,594)	\$398,265,390
56500130	JUVENILE JUSTICE	3000	\$50,000	\$0	\$50,000
56500132	LEARN AND EARN	1000	\$33,884,973	\$377,193	\$34,262,166
56500133	LONGEVITY	1000	\$21,351,957	\$1,434,206	\$22,786,163
56500134	LOW WEALTH SUPPLEMENT	1000	\$342,286,972	\$21,259,750	\$363,546,722
56500135	LTD ENGLISH PROFICIENCY	1000	\$155,888,120	(\$949,579)	\$154,938,541
56500136	MEDICAL INSURANCE	1000	\$743,614,356	(\$9,619,875)	\$733,994,481
56500140	NONINSTRUC SUPPORT PERS	1000	\$125,359,480	(\$6,301,330)	\$119,058,150
56500140	NONINSTRUC SUPPORT PERS	2000	\$385,914,455	\$0	\$385,914,455
56500141	PROGRAM SUPPORT-VOC ED	1000	\$24,983,762	(\$310,865)	\$24,672,897
56500142	REDISTRIBUTION ACCOUNT	1000	(\$9,000,000,000)	\$0	(\$9,000,000,000)
56500143	SAL SUPP FOR HQ TEACHERS	1000	\$700,000	\$0	\$700,000
56500144	SCHOOL BREAKFAST PROGRAM	1000	\$2,017,761	\$0	\$2,017,761
56500145	SCHOOL PRINCIPAL	1000	\$362,643,163	(\$4,619,208)	\$358,023,955
56500148	SHORT TERM DISABILITY	1000	\$7,488,736	(\$739,954)	\$6,748,782

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REQUIREMENTS					
56500149	SMALL COUNTY SUPPLEMENT	1000	\$59,407,658	(\$71,613)	\$59,336,045
56500150	SOCIAL SECURITY	1000	\$389,265,955	(\$5,378,092)	\$383,887,863
56500151	STATE AID TO LEAS	1000	\$9,001,500,000	\$17,050,000	\$9,018,550,000
56500151	STATE AID TO LEAS	3000	\$1,612,946,106	\$0	\$1,612,946,106
56500152	STATE RETIREMENT	1000	\$1,253,029,005	(\$16,990,520)	\$1,236,038,485
56500153	STUDENT DIAGNOSTICS	1000	\$3,651,284	\$0	\$3,651,284
56500155	SUMMER READING CAMPS 1&2	1000	\$21,000,000	\$0	\$21,000,000
56500156	TCHER COMP MODEL/ADV	1000	\$16,440,000	\$32,000,000	\$48,440,000
56500157	TEACHER ASSISTANTS	1000	\$226,944,396	(\$50,062,540)	\$176,881,856
56500157	TEACHER ASSISTANTS	2000	\$275,518,642	\$37,855,935	\$313,374,577
56500158	TEST RESULTS BONUS	1000	\$22,900,000	\$0	\$22,900,000
56500159	TEXTBOOKS	1000	\$0	\$48,730,702	\$48,730,702
56500159	TEXTBOOKS	2000	\$0	\$10,000,000	\$10,000,000
56500160	TRANSPORTATION	1000	\$460,234,663	(\$108,872,521)	\$351,362,142
56500160	TRANSPORTATION	2000	\$188,533,702	\$127,845,577	\$316,379,279
56500162	VOC ED TEACHERS	1000	\$389,956,308	\$7,707,090	\$397,663,398
56500183	VETERAN TEACHER BONUSES	1000	\$770	\$0	\$770
56500184	TCHER PROG ENHANCE	1000	\$193,020,249	(\$8,421,531)	\$184,598,718
56500189	EVAAS SCH PERF GRADES	1000	\$100,000	\$0	\$100,000
56500190	STOP ARM CAMERAS	1000	\$690,000	\$0	\$690,000
56500191	REGIONAL SCHOOLS	1000	\$621,338	\$0	\$621,338
56500195	STAFF DEVELOPMENT	1000	\$1,300,000	\$0	\$1,300,000
56500199	PARENTAL LEAVE	1000	\$10,000,000	\$0	\$10,000,000

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REQUIREMENTS					
56500201	TRANSPORT-HOMELESS&FOSTER	1000	\$3,000,000	\$0	\$3,000,000
56500204	TEACHER SUPPLEMENT ASSIST	1000	\$200,000,000	\$29,000,000	\$229,000,000
56500206	LITERACY INTERVENTION	1000	\$31,174,616	\$0	\$31,174,616
56500207	PRG SUPT/VOC ED/AP PYMTS	1000	\$0	\$2,000,000	\$2,000,000
56500211	TAS - TUITION ASST	1000	\$1,575,000	\$0	\$1,575,000
56500212	REG LIT & EL SPECIALISTS	1000	\$13,374,384	\$0	\$13,374,384
56500216	CTE GRADE EXPANSION & EWIC GRANT	1000	\$1,846	\$0	\$1,846
56500218	REGIONAL/LAB SCHOOLS	1000	\$0	\$1,100,000	\$1,100,000
56600140	NCSU AGRICULTURAL FUNDS	1000	\$90,500	\$0	\$90,500
56600437	SCHOOL PSYCHOLOGISTS	1000	\$33,853,489	\$0	\$33,853,489
56890000	OTHER EDUCATIONAL AWARDS	3000	\$999	\$0	\$999
56900146	OTR AIDS & GRANTS-NCSU SR	3000	\$4,000	\$0	\$4,000
56900370	EC-IHE GRANT PAYMENTS	3000	\$100,000	\$0	\$100,000
56C00001	CHILD NUTRITION NGOS	3000	\$4,094,506	\$0	\$4,094,506
56E00010	21ST CENTURY NGOS	3000	\$2,000,000	\$0	\$2,000,000
56G00004	SCHOOLS THAT LEAD	1000	\$316,667	(\$316,667)	\$0
56G00006	TEACH FOR AMERICA	1000	\$6,000,000	\$0	\$6,000,000
56G00007	COMMUNITIES IN SCHOOLS	1000	\$3,446,750	\$0	\$3,446,750
56G00507	MUDDY SNEAKERS	1000	\$0	\$250,000	\$250,000
56G00582	NAT'L CLEAR'G HOUSE DATA	1000	\$160,000	\$0	\$160,000
56G00611	SPARK NC	1000	\$0	\$4,500,000	\$4,500,000
56G00621	CLARENCE HENDERSON EDUCATION FOUNDATION	1000	\$0	\$450,000	\$450,000

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REQUIREMENTS					
56G01165	NC COMMUNITY SCHOOLS COALITION	1000	\$0	\$3,000,000	\$3,000,000
56G01166	NC RESTAURANT AND LODGING ASSOCIATION	1000	\$0	\$500,000	\$500,000
56G01168	MOORESVILLE GRADED SCHOOL DISTRICT - COMPETENCY-BASED HEALTHCARE AND HIGH- TECH PATHWAYS	1000	\$0	\$4,000,000	\$4,000,000
56G01169	WAKE COUNTY PUBLIC SCHOOLS	1000	\$0	\$500,000	\$500,000
TOTAL AID AND PUBLIC ASSISTANCE			\$13,833,549,207	\$87,161,167	\$13,920,710,374
57100001	RESERVE-INDIRECT COST	3000	\$2,492,529	\$0	\$2,492,529
57100003	RESERVE-ED & WKFORCE	1000	\$1,913,437	\$0	\$1,913,437
57100020	RESERVE ADM CONTINGENCY	1000	\$97,818,500	\$0	\$97,818,500
57100023	RESERVE-DIGITAL LEARNING	1000	\$5,693,308	\$0	\$5,693,308
57100024	RES-CONNECT EXPANSION	1000	\$12,000,000	\$0	\$12,000,000
57100025	RESERVE-SCH CONNECTIVITY	1000	\$28,821,520	\$0	\$28,821,520
57100026	RESERVE-OPERATING	1000	\$23,465	\$0	\$23,465
57100030	RESERVE-TCHR ASST TUITION	1000	\$300,815	\$0	\$300,815
57100031	RESERVE - NCCAT	1000	\$314,124	\$4,166,000	\$4,480,124
57100033	RESERVE- CTE APPROPRIATION	1000	\$1,170,000	\$0	\$1,170,000
57100034	RESERVE - SUPT POSITIONS	1000	\$1	\$0	\$1
57100127	RESERVE - TEACH NC	1000	\$880,000	\$0	\$880,000
57100137	RESERVE-POSITION CUTS	1000	(\$1,848,573)	(\$1,128,176)	(\$2,976,749)
57100155	RES-COMMUNITY ELIGIBILITY PROVISION	1000	\$6,300,000	\$0	\$6,300,000
57100958	REGION LIT/EL SPECIALIST	1000	\$1,100,709	\$0	\$1,100,709
57202000	RESERVES-COMPENSATIONS	1000	\$0	\$200,972,992	\$200,972,992
57204000	RES-LEGIS INCR COMPENSATN	1000	\$0	\$599,869,199	\$599,869,199

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

13510-Public Instruction - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
57206000	RES-ST RETIREMENT SYS CON	1000	\$49,525,388	\$53,666,381	\$103,191,769
57206001	RES-ST RETIRE SYS CON-NONRECURR	1000	\$0	\$55,631,203	\$55,631,203
57208000	RES-STATE HEALTH PLAN	1000	\$65,629,429	\$67,611,547	\$133,240,976
57209000	RES-LABOR MARKET ADJUST	1000	\$147,016	\$0	\$147,016
TOTAL RESERVES			\$272,281,668	\$980,789,146	\$1,253,070,814
58100001	AGENCY OPERATING TRANSFER OUT	1000	\$3,200,000	\$0	\$3,200,000
58100001	AGENCY OPERATING TRANSFER OUT	3000	\$13,449,450	\$0	\$13,449,450
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	1000	\$184,905,756	(\$23,325,087)	\$161,580,669
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	3000	\$4,637,577	\$0	\$4,637,577
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$206,192,783	(\$23,325,087)	\$182,867,696
TOTAL REQUIREMENTS			\$14,559,643,586	\$1,080,392,048	\$15,640,035,634
RECEIPTS					
42500016	TRNSF IN-INDIAN GAMING ED	2000	\$0	\$5,500,000	\$5,500,000
TOTAL GRANTS			\$0	\$5,500,000	\$5,500,000
44134000	PRINT BIND & DUPLIC SVC	2000	\$135,593	\$0	\$135,593
44139000	OTHER COMMUNICATION SVC	2000	\$15,400	\$0	\$15,400
44310000	SALE OF PUBLICATIONS	2000	\$75,096	\$0	\$75,096
44320000	SALE OF SURPLUS PROPERTY	2000	\$9,000	\$0	\$9,000
44390000	OTH SALES OF GOODS	2000	\$12,800	\$0	\$12,800
TOTAL SALES SERVICES & RENTALS			\$247,889	\$0	\$247,889
45500000	FINES PENAL ASSESS FEE	2000	\$197,535,408	\$31,464,592	\$229,000,000
TOTAL FEES LICENSES & FINES			\$197,535,408	\$31,464,592	\$229,000,000
47127000	PROCUREMENT CARD REBATES	1000	\$3,502	\$0	\$3,502

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

13510-Public Instruction - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
47990000	OTHER MISC REV-PROGRAM	1000	\$1,559	\$0	\$1,559
47990000	OTHER MISC REV-PROGRAM	2000	\$2,047	\$0	\$2,047
47992000	IMP/PETTY CASH RE-DEPOSIT	2000	\$360	\$0	\$360
47997000	SETTLEMENTS	1000	\$7,102	\$0	\$7,102
TOTAL MISCELLANEOUS			\$14,570	\$0	\$14,570
48100001	AGENCY OPERATING TRANSFER IN	2000	\$681,695,159	\$135,236,920	\$816,932,079
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$16,814,906	\$9,163,406	\$25,978,312
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	3000	\$4,637,577	\$0	\$4,637,577
48801006	CHILD NUTR-BASIC ADMIN SC	3000	\$6,096,786	\$0	\$6,096,786
48801007	CHILD NUTR- EQUIPMENT	3019	\$853,679	\$0	\$853,679
48801008	CHILD NUTR-FRUITS AND VEGETABLES	3000	\$6,434,960	\$0	\$6,434,960
48801009	CHILD NUTR-SPECIAL MILK	3000	\$516,025,219	\$0	\$516,025,219
48801100	TITLE VI-B HANDICAPPED	3000	\$401,667,250	\$0	\$401,667,250
48801101	PRE-SCHOOL HANDICAPPED	3000	\$11,824,783	\$0	\$11,824,783
48801101	PRE-SCHOOL HANDICAPPED	3023	\$700,000	\$0	\$700,000
48801130	SAMHSA GRANT	3000	\$1,480,057	\$0	\$1,480,057
48801131	NC PROJECT ACTIVATE 2.0	3000	\$134,181	\$0	\$134,181
48801132	TITLE VI-C DEAF/BLIND	3000	\$348,805	\$0	\$348,805
48801133	SPEC ED IMPROV GRANT	3000	\$30,000	\$0	\$30,000
48801133	SPEC ED IMPROV GRANT	3025	\$897,704	\$0	\$897,704
48801135	STATE PERS DEV GRANTS	3000	\$525,325	\$0	\$525,325
48801200	TITLE I STATE ADMIN	3000	\$521,794,741	\$0	\$521,794,741
48801206	MIGRANT EDUCATION GRANT	3000	\$5,454,119	\$0	\$5,454,119

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13510-Public Instruction - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
48801207	MIGRANT ED CONSORTIUM	3000	\$46,285	\$0	\$46,285
48801208	TITLE I ADULT CORRECTIONS	3000	\$1,296,636	\$0	\$1,296,636
48801209	IMPROVING TEACHER QUALITY	3000	\$67,019,791	\$0	\$67,019,791
48801210	STUDENT SUPP & ACADEMIC ENR	3000	\$40,647,446	\$0	\$40,647,446
48801211	21ST CENT COMM LEARN CTR	3000	\$39,086,639	\$0	\$39,086,639
48801212	RURAL AND LOW INCOME SCH	3000	\$5,262,749	\$0	\$5,262,749
48801213	HOMELESS CHILDREN	3000	\$3,174,704	\$0	\$3,174,704
48801300	VOC. EDUCATION-BASIC	3000	\$44,451,508	\$0	\$44,451,508
48801306	NAEP STATE COORDINATOR	3000	\$175,967	\$0	\$175,967
48801307	LANGUAGE ACQUISTION	3000	\$18,632,032	\$0	\$18,632,032
48801308	HEADSTART GRANT	3000	\$175,000	\$0	\$175,000
48801309	STD ASSESS & ACCT GRANTS	3000	\$14,698,167	\$0	\$14,698,167
48801330	CDC GRANT	3000	\$297,788	\$0	\$297,788
48801331	ABSTINENCE ED GRANT	3000	\$1,949,289	\$0	\$1,949,289
48801333	HIV/STD PREVENTION GRANT	3000	\$104,396	\$0	\$104,396
48801338	NC ACCESS GRANT	3000	\$12,919	\$0	\$12,919
48801340	DSB BASIC SUPPORT	3000	\$15,000	\$0	\$15,000
48801343	NC SCHOOL SAFTY CTR GRANT	3000	\$358,886	\$0	\$358,886
48V00001	STABILIZATION AND INFLATION RESERVE - TRANSFER IN	1000	\$0	\$345,437,195	\$345,437,195
58300061	PRIOR YEAR REFUNDS	1000	\$3,983	\$0	\$3,983
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,414,824,436	\$489,837,521	\$2,904,661,957
TOTAL RECEIPTS			\$2,612,622,303	\$526,802,113	\$3,139,424,416

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Summary By Account
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13510-Public Instruction - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
NET APPROPRIATION			\$11,947,021,283	\$553,589,935	\$12,500,611,218
POSITION COUNTS					
REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	10.000	0.000	10.000
51140000	SEC/COUNCIL OF ST SAL	1000	1.000	0.000	1.000
51150000	EPA-TEACH SALARIES	1000	55.000	0.000	55.000
51210000	SPA-REG SALARIES	1000	362.473	-2.000	360.473
51210000	SPA-REG SALARIES	2000	41.880	-3.390	38.490
51210000	SPA-REG SALARIES	3000	287.425	0.000	287.425
51220000	SPA TIME LIMITED SAL	1000	2.970	0.000	2.970
51220000	SPA TIME LIMITED SAL	3000	23.330	0.000	23.330
TOTAL PERSONAL SERVICES			784.078	-5.390	778.688
57100003	RESERVE-ED & WKFORCE	1000	0.650	0.000	0.650
57100137	RESERVE-POSITION CUTS	1000	0.000	-8.110	-8.110
TOTAL RESERVES			0.650	-8.110	-7.460
TOTAL POSITIONS			784.728	-13.500	771.228

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Biennium 2025-27

13510-Public Instruction - General Fund

101000-DPI 1000 EXECUTIVE & ADMINISTRATIVE FUNCTIONS BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51140000	SEC/COUNCIL OF ST SAL	1000	\$168,384	\$0	\$168,384
51210000	SPA-REG SALARIES	1000	\$3,345,823	(\$110,000)	\$3,235,823
51210000	SPA-REG SALARIES	2000	\$239,123	\$0	\$239,123
51210000	SPA-REG SALARIES	3000	\$235,385	\$0	\$235,385
51220000	SPA TIME LIMITED SAL	1000	\$720	\$0	\$720
51220000	SPA TIME LIMITED SAL	3000	\$247,200	\$0	\$247,200
51310000	REG(N S) TEMP WAGES	1000	\$1	\$0	\$1
51460000	EPA&SPA-LONGVTY PAY	1000	\$61,964	\$0	\$61,964
51460000	EPA&SPA-LONGVTY PAY	2000	\$299	\$0	\$299
51460000	EPA&SPA-LONGVTY PAY	3000	\$4,207	\$0	\$4,207
51510000	SOCIAL SEC CONTRIB	1000	\$273,636	(\$8,415)	\$265,221
51510000	SOCIAL SEC CONTRIB	2000	\$18,319	\$0	\$18,319
51510000	SOCIAL SEC CONTRIB	3000	\$37,156	\$0	\$37,156
51520000	REG RETIRE CONTRIB	1000	\$859,886	(\$27,137)	\$832,749
51520000	REG RETIRE CONTRIB	2000	\$51,036	\$0	\$51,036
51520000	REG RETIRE CONTRIB	3000	\$115,407	\$0	\$115,407
51560000	MED INS CONTRIB	1000	\$295,681	(\$8,500)	\$287,181
51560000	MED INS CONTRIB	2000	\$29,543	\$0	\$29,543
51560000	MED INS CONTRIB	3000	\$51,781	\$0	\$51,781
51576000	FLEXIBLE SPENDNG SVG ACCT	2000	\$87	\$0	\$87
51576000	FLEXIBLE SPENDNG SVG ACCT	3000	\$713	\$0	\$713
51664000	NONTAX EMP CELL PH REIMB	3000	\$58	\$0	\$58

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101000-DPI 1000 EXECUTIVE & ADMINISTRATIVE FUNCTIONS BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL PERSONAL SERVICES			\$6,036,409	(\$154,052)	\$5,882,357
52110000	LEGAL SERVICES	1000	\$200	\$0	\$200
52170002	ADMIN SVC-TEMP AGENCY SVC	1000	\$32,000	\$0	\$32,000
52181900	WRKSHOP/CONF EXP-FOOD SER	1000	\$24,500	\$0	\$24,500
52199000	MISC CONTRACTUAL SERVICES	1000	\$4,492,485	\$2,000,000	\$6,492,485
52199028	MISC-TRAINING	1000	\$50	\$0	\$50
52199900	WORKSHOP/CONF EXP-MISC	1000	\$9,800	\$0	\$9,800
52310000	REPAIRS-BUILDINGS	1000	\$1,075	\$0	\$1,075
52310004	REP BLDG-PAINTING	1000	\$350	\$0	\$350
52332000	REPAIRS-OTH COMPUTER EQP	1000	\$250	\$0	\$250
52333000	REPAIRS-OTHER EQUIPMENT	2000	\$59	\$0	\$59
52430000	MAINT AGREEMENT-EQUIP	1000	\$2,212	\$0	\$2,212
52430000	MAINT AGREEMENT-EQUIP	2000	\$5,000	\$0	\$5,000
52430001	MAINT- EQUIPMENT - OFFICE	1000	\$950	\$0	\$950
52441000	MAINT AGRMT-OTHER SOFTWARE	1000	\$100	\$0	\$100
52448000	MAINT AGREE-PC SOFTWARE	2000	\$1,000	\$0	\$1,000
52513900	WORKSHOP/CONF-ROOM RENTAL	1000	\$13,500	\$0	\$13,500
52521000	RENT/LEASE-MOTOR VEHICLES	1000	\$700	\$0	\$700
52524000	RENT/LEASE-GEN OFF EQUIP	1000	\$200	\$0	\$200
52524000	RENT/LEASE-GEN OFF EQUIP	2000	\$30,000	\$0	\$30,000
52524900	WORKSHOP/CONF EQUIP RENT	1000	\$3,100	\$0	\$3,100
52712000	TRANS AIR-OUT STATE IN US	1000	\$4,860	\$0	\$4,860
52714000	TRANSP-GRND - IN STATE	1000	\$21,630	\$0	\$21,630

Office of State Budget And Management
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Detail by Fund
Biennium 2025-27

101000-DPI 1000 EXECUTIVE & ADMINISTRATIVE FUNCTIONS BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52714000	TRANSP-GRND - IN STATE	3000	\$458	\$0	\$458
52714900	WRKSHOP/CONF-GROUND-IN-ST	1000	\$1,395	\$0	\$1,395
52715000	TRANS GRND-OUT STA IN US	1000	\$2,425	\$0	\$2,425
52721000	LODGING - IN STATE	1000	\$10,750	\$0	\$10,750
52721900	WRKSHOP/CONF-LODGE-IN-ST	1000	\$800	\$0	\$800
52722000	LODGING-OUT STATE IN US	1000	\$7,000	\$0	\$7,000
52724000	MEALS - IN STATE	1000	\$3,957	\$0	\$3,957
52724000	MEALS - IN STATE	2000	\$200	\$0	\$200
52724000	MEALS - IN STATE	3000	\$200	\$0	\$200
52724900	WRKSHOP/CONF-MEALS-IN-ST	1000	\$100	\$0	\$100
52725000	MEALS-OUT OF STATE IN US	1000	\$3,310	\$0	\$3,310
52727000	MISC - IN STATE	1000	\$300	\$0	\$300
52728000	MISC - OUT STATE IN US	1000	\$250	\$0	\$250
52731000	BD/NON-EMPLOYEE TRANSP	1000	\$12,400	\$0	\$12,400
52731900	WORKSHOP/CONF-TRANSP	1000	\$5,250	\$0	\$5,250
52732000	BD/NON-EMPLOYEE SUBSIS	1000	\$9,100	\$0	\$9,100
52732900	WORKSHOP/CONF-SUBSIS	1000	\$5,420	\$0	\$5,420
52811000	TELEPHONE SERVICE	1000	\$13,000	\$0	\$13,000
52814000	CELLULAR PHONE SERVICES	1000	\$680	\$0	\$680
52816000	VIDEO TRANSMISSION CHARGE	1000	\$6,000	\$0	\$6,000
52817000	INTERNET SERV PROV CHARGE	1000	\$500	\$0	\$500
52821000	COMPUTER/DATA PROCESS SVC	1000	\$950	\$0	\$950
52826000	SOFTWARE SUBSCRIPTIONS	1000	\$39,000	\$0	\$39,000

Office of State Budget And Management
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101000-DPI 1000 EXECUTIVE & ADMINISTRATIVE FUNCTIONS BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52840000	POSTAGE FREIGHT & DELIV	1000	\$60	\$0	\$60
52840002	POST FR&DEL-FREIGHT & DEL	1000	\$600	\$0	\$600
52840003	POST FR&DEL-POSTAL METER	1000	\$6,350	\$0	\$6,350
52850000	PRINT BIND DUPLICATE	1000	\$46,650	\$0	\$46,650
52850900	WORKSHOP/CONF-PRINT BIND	1000	\$5,000	\$0	\$5,000
52860000	ADVERTISING	1000	\$113	\$0	\$113
52930000	REGISTRATION FEES	1000	\$11,050	\$0	\$11,050
52942000	OTHER EMP EDUCATIONAL EXP	1000	\$8,000	\$0	\$8,000
TOTAL PURCHASED SERVICES			\$4,845,289	\$2,000,000	\$6,845,289
53110000	GENERAL OFFICE SUPPLIES	1000	\$15,300	\$0	\$15,300
53110000	GENERAL OFFICE SUPPLIES	2000	\$500	\$0	\$500
53120000	DATA PROCESSING SUPPLIES	1000	\$3,800	\$0	\$3,800
53120000	DATA PROCESSING SUPPLIES	2000	\$396	\$0	\$396
53310002	GASOLINE -RENTAL VEHICLES	1000	\$120	\$0	\$120
53310002	GASOLINE -RENTAL VEHICLES	3000	\$200	\$0	\$200
53720000	EDUCATIONAL SUPPLIES	1000	\$500	\$0	\$500
53800000	PURCHASES FOR RESALE	2000	\$38,685	\$0	\$38,685
TOTAL SUPPLIES			\$59,501	\$0	\$59,501
54511000	FURN-OFFICE	1000	\$500	\$0	\$500
54521000	OFFICE EQUIPMENT	1000	\$3,925	\$0	\$3,925
54534000	PC/PRINTER EQUIPMENT	1000	\$14,250	\$0	\$14,250
54534000	PC/PRINTER EQUIPMENT	2000	\$4,558	\$0	\$4,558
54539000	OTHER EQUIPMENT	1000	\$2,700	\$0	\$2,700

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101000-DPI 1000 EXECUTIVE & ADMINISTRATIVE FUNCTIONS BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
54539000	OTHER EQUIPMENT	2000	\$15,000	\$0	\$15,000
54539001	OTH EQUIP-AUDIO/VISUAL	1000	\$2,500	\$0	\$2,500
54711000	NON-WAN COMPUTER SOFTWARE	1000	\$800	\$0	\$800
54713000	PC SOFTWARE	1000	\$4,200	\$0	\$4,200
54713000	PC SOFTWARE	2000	\$8,000	\$0	\$8,000
54714000	SERVER SOFTWARE	1000	\$1,339	\$0	\$1,339
TOTAL PROPERTY PLANT & EQUIPMENT			\$57,772	\$0	\$57,772
55120000	LICENSES & PERMIT COSTS	1000	\$100	\$0	\$100
55830000	MEMBERSHIP DUES&SUBSCRIPT	1000	\$78,500	\$0	\$78,500
55840000	SERVICE & OTHER AWARDS	1000	\$350	\$0	\$350
55890000	OTHER ADMIN EXPENSE	1000	\$41,761	\$0	\$41,761
55890000	OTHER ADMIN EXPENSE	2000	\$57,424	\$0	\$57,424
55890900	OTHER ADMIN-WORKSHOP/CON	1000	\$1,500	\$0	\$1,500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$179,635	\$0	\$179,635
57100003	RESERVE-ED & WKFORCE	1000	\$1,913,437	\$0	\$1,913,437
57100033	RESERVE- CTE APPROPRIATION	1000	\$1,170,000	\$0	\$1,170,000
57100034	RESERVE - SUPT POSITIONS	1000	\$1	\$0	\$1
TOTAL RESERVES			\$3,083,438	\$0	\$3,083,438
REQUIREMENTS			\$14,262,044	\$1,845,948	\$16,107,992
RECEIPTS					
44134000	PRINT BIND & DUPLIC SVC	2000	\$135,593	\$0	\$135,593
44139000	OTHER COMMUNICATION SVC	2000	\$15,400	\$0	\$15,400
44310000	SALE OF PUBLICATIONS	2000	\$75,096	\$0	\$75,096

Office of State Budget And Management
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101000-DPI 1000 EXECUTIVE & ADMINISTRATIVE FUNCTIONS BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
44390000	OTH SALES OF GOODS	2000	\$12,800	\$0	\$12,800
TOTAL SALES SERVICES & RENTALS			\$238,889	\$0	\$238,889
47992000	IMP/PETTY CASH RE-DEPOSIT	2000	\$160	\$0	\$160
TOTAL MISCELLANEOUS			\$160	\$0	\$160
48100001	AGENCY OPERATING TRANSFER IN	2000	\$270,000	\$0	\$270,000
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	3000	\$179,743	\$0	\$179,743
48801200	TITLE I STATE ADMIN	3000	\$12,398	\$0	\$12,398
48801309	STD ASSESS & ACCT GRANTS	3000	\$141,738	\$0	\$141,738
48801343	NC SCHOOL SAFTY CTR GRANT	3000	\$358,886	\$0	\$358,886
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$962,765	\$0	\$962,765
RECEIPTS			\$1,201,814	\$0	\$1,201,814
NET APPROPRIATION			\$13,060,230	\$1,845,948	\$14,906,178

Position Counts

REQUIREMENTS

51140000	SEC/COUNCIL OF ST SAL	1000	1.000	0.000	1.000
51210000	SPA-REG SALARIES	1000	36.089	(1.000)	35.089
51210000	SPA-REG SALARIES	2000	2.830	0.000	2.830
51210000	SPA-REG SALARIES	3000	2.420	0.000	2.420
51220000	SPA TIME LIMITED SAL	3000	4.000	0.000	4.000
TOTAL PERSONAL SERVICES			46.339	(1.000)	45.339
57100003	RESERVE-ED & WKFORCE	1000	0.650	0.000	0.650
TOTAL RESERVES			0.650	0.000	0.650

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Position Counts

REQUIREMENTS

TOTAL POSITIONS

46.989

(1.000)

45.989

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13510-Public Instruction - General Fund

101005-DPI 1005 STATE BOARD OF EDUCATION BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$670,622	\$0	\$670,622
51210000	SPA-REG SALARIES	2000	\$68,990	\$0	\$68,990
51210000	SPA-REG SALARIES	3000	\$84,753	\$0	\$84,753
51220000	SPA TIME LIMITED SAL	1000	\$88,937	\$0	\$88,937
51220000	SPA TIME LIMITED SAL	3000	\$32,366	\$0	\$32,366
51460000	EPA&SPA-LONGVTY PAY	1000	\$3,061	\$0	\$3,061
51460000	EPA&SPA-LONGVTY PAY	2000	\$71	\$0	\$71
51460000	EPA&SPA-LONGVTY PAY	3000	\$37	\$0	\$37
51510000	SOCIAL SEC CONTRIB	1000	\$58,342	\$0	\$58,342
51510000	SOCIAL SEC CONTRIB	2000	\$5,304	\$0	\$5,304
51510000	SOCIAL SEC CONTRIB	3000	\$9,057	\$0	\$9,057
51520000	REG RETIRE CONTRIB	1000	\$183,335	\$0	\$183,335
51520000	REG RETIRE CONTRIB	2000	\$16,541	\$0	\$16,541
51520000	REG RETIRE CONTRIB	3000	\$28,374	\$0	\$28,374
51560000	MED INS CONTRIB	1000	\$52,219	\$0	\$52,219
51560000	MED INS CONTRIB	2000	\$8,095	\$0	\$8,095
51560000	MED INS CONTRIB	3000	\$8,024	\$0	\$8,024
51576000	FLEXIBLE SPENDNG SVG ACCT	1000	\$777	\$0	\$777
51576000	FLEXIBLE SPENDNG SVG ACCT	2000	\$400	\$0	\$400
51576000	FLEXIBLE SPENDNG SVG ACCT	3000	\$287	\$0	\$287
51651000	COMPENSATION TO BOARD MEM	1000	\$8,500	\$0	\$8,500
51660000	TAX EMP REIMB/ALLOW	1000	\$3,600	\$0	\$3,600

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Biennium 2025-27

101005-DPI 1005 STATE BOARD OF EDUCATION BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL PERSONAL SERVICES			\$1,331,692	\$0	\$1,331,692
52110000	LEGAL SERVICES	1000	\$8,413	\$0	\$8,413
52181900	WRKSHOP/CONF EXP-FOOD SER	1000	\$12,000	\$0	\$12,000
52199000	MISC CONTRACTUAL SERVICES	1000	\$36,677	\$0	\$36,677
52310000	REPAIRS-BUILDINGS	1000	\$300	\$0	\$300
52513900	WORKSHOP/CONF-ROOM RENTAL	1000	\$1,400	\$0	\$1,400
52524000	RENT/LEASE-GEN OFF EQUIP	1000	\$4,000	\$0	\$4,000
52524900	WORKSHOP/CONF EQUIP RENT	1000	\$1,750	\$0	\$1,750
52590000	RENT/LEASE OTHER PROPERTY	1000	\$800	\$0	\$800
52712000	TRANS AIR-OUT STATE IN US	1000	\$2,550	\$0	\$2,550
52714000	TRANSP-GRND - IN STATE	1000	\$2,500	\$0	\$2,500
52714000	TRANSP-GRND - IN STATE	2000	\$958	\$0	\$958
52714900	WRKSHOP/CONF-GROUND-IN-ST	1000	\$500	\$0	\$500
52715000	TRANS GRND-OUT STA IN US	1000	\$500	\$0	\$500
52721000	LODGING - IN STATE	1000	\$1,400	\$0	\$1,400
52722000	LODGING-OUT STATE IN US	1000	\$1,171	\$0	\$1,171
52724000	MEALS - IN STATE	1000	\$875	\$0	\$875
52724000	MEALS - IN STATE	2000	\$400	\$0	\$400
52725000	MEALS-OUT OF STATE IN US	1000	\$775	\$0	\$775
52727000	MISC - IN STATE	1000	\$200	\$0	\$200
52728000	MISC - OUT STATE IN US	1000	\$100	\$0	\$100
52731000	BD/NON-EMPLOYEE TRANSP	1000	\$15,500	\$0	\$15,500
52732000	BD/NON-EMPLOYEE SUBSIS	1000	\$5,000	\$0	\$5,000

Office of State Budget And Management
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Detail by Fund
Biennium 2025-27

101005-DPI 1005 STATE BOARD OF EDUCATION BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52732900	WORKSHOP/CONF-SUBSIS	1000	\$600	\$0	\$600
52811000	TELEPHONE SERVICE	1000	\$6,000	\$0	\$6,000
52817000	INTERNET SERV PROV CHARGE	1000	\$43	\$0	\$43
52840000	POSTAGE FREIGHT & DELIV	1000	\$50	\$0	\$50
52840002	POST FR&DEL-FREIGHT & DEL	1000	\$550	\$0	\$550
52840003	POST FR&DEL-POSTAL METER	1000	\$2,500	\$0	\$2,500
52850000	PRINT BIND DUPLICATE	1000	\$5,000	\$0	\$5,000
52930000	REGISTRATION FEES	1000	\$3,600	\$0	\$3,600
52942000	OTHER EMP EDUCATIONAL EXP	1000	\$1,500	\$0	\$1,500
TOTAL PURCHASED SERVICES			\$117,612	\$0	\$117,612
53110000	GENERAL OFFICE SUPPLIES	1000	\$2,000	\$0	\$2,000
53120000	DATA PROCESSING SUPPLIES	1000	\$1,000	\$0	\$1,000
TOTAL SUPPLIES			\$3,000	\$0	\$3,000
54521000	OFFICE EQUIPMENT	1000	\$1,000	\$0	\$1,000
54528000	EQUIP-VOICE COMMUNICATION	1000	\$770	\$0	\$770
54534000	PC/PRINTER EQUIPMENT	1000	\$6,000	\$0	\$6,000
54711000	NON-WAN COMPUTER SOFTWARE	1000	\$30,000	\$0	\$30,000
54713000	PC SOFTWARE	1000	\$2,000	\$0	\$2,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$39,770	\$0	\$39,770
55830000	MEMBERSHIP DUES&SUBSCRIPT	1000	\$47,147	\$0	\$47,147
55840000	SERVICE & OTHER AWARDS	1000	\$8,800	\$0	\$8,800
55890000	OTHER ADMIN EXPENSE	1000	\$37,495	\$0	\$37,495
55890900	OTHER ADMIN-WORKSHOP/CON	1000	\$400	\$0	\$400

Office of State Budget And Management
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101005-DPI 1005 STATE BOARD OF EDUCATION BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55950000	PETTY/IMPREST CASH	1000	\$160	\$0	\$160
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$94,002	\$0	\$94,002
REQUIREMENTS			\$1,586,076	\$0	\$1,586,076
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$100,647	\$0	\$100,647
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	3000	\$162,898	\$0	\$162,898
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$263,545	\$0	\$263,545
RECEIPTS			\$263,545	\$0	\$263,545
NET APPROPRIATION			\$1,322,531	\$0	\$1,322,531

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	5.481	0.000	5.481
51210000	SPA-REG SALARIES	2000	1.000	0.000	1.000
51210000	SPA-REG SALARIES	3000	0.660	0.000	0.660
51220000	SPA TIME LIMITED SAL	1000	0.970	0.000	0.970
51220000	SPA TIME LIMITED SAL	3000	0.330	0.000	0.330
TOTAL PERSONAL SERVICES			8.441	0.000	8.441
TOTAL POSITIONS			8.441	0.000	8.441

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13510-Public Instruction - General Fund

101008-DPI 1808 STATEWIDE SYSTEMS O&M BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52140000	OTH INFORMATION TECH SVCS	1000	\$17,977,558	\$0	\$17,977,558
52143000	LAN SUPPORT SERVICES	1000	\$30,360	\$0	\$30,360
52441000	MAINT AGRMT-OTHER SOFTWARE	1000	\$11,443	\$0	\$11,443
52442000	MAINT AGRMT-WAN SOFTWARE	1000	\$910,907	\$0	\$910,907
52449000	MAINT AGREE-SERVER SOFTWR	1000	\$1,693,172	\$0	\$1,693,172
52813000	TELECONFERENCE CHARGES	1000	\$7,200	\$0	\$7,200
52821000	COMPUTER/DATA PROCESS SVC	1000	\$25,538	\$0	\$25,538
52822000	MANAGED LAN SVC CHARGE	1000	\$143,556	\$0	\$143,556
52824000	MANAGED SERVER SVCS	1000	\$32,000	\$0	\$32,000
52826000	SOFTWARE SUBSCRIPTIONS	1000	\$0	\$7,000,000	\$7,000,000
52942000	OTHER EMP EDUCATIONAL EXP	1000	\$30,000	\$0	\$30,000
TOTAL PURCHASED SERVICES			\$20,861,734	\$7,000,000	\$27,861,734
55890000	OTHER ADMIN EXPENSE	1000	\$8,750	\$0	\$8,750
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$8,750	\$0	\$8,750
REQUIREMENTS			\$20,870,484	\$7,000,000	\$27,870,484
NET APPROPRIATION			\$20,870,484	\$7,000,000	\$27,870,484

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13510-Public Instruction - General Fund

101021-DPI 1021 EDUCATION INNOVATIONS - DPI BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$543,934	\$0	\$543,934
51210000	SPA-REG SALARIES	3000	\$89,716	\$0	\$89,716
51460000	EPA&SPA-LONGVTY PAY	1000	\$92,759	\$0	\$92,759
51460000	EPA&SPA-LONGVTY PAY	3000	\$1,346	\$0	\$1,346
51510000	SOCIAL SEC CONTRIB	1000	\$48,128	\$0	\$48,128
51510000	SOCIAL SEC CONTRIB	3000	\$6,974	\$0	\$6,974
51520000	REG RETIRE CONTRIB	1000	\$153,062	\$0	\$153,062
51520000	REG RETIRE CONTRIB	3000	\$21,939	\$0	\$21,939
51560000	MED INS CONTRIB	1000	\$73,319	\$0	\$73,319
51560000	MED INS CONTRIB	3000	\$8,095	\$0	\$8,095
51576000	FLEXIBLE SPENDNG SVG ACCT	3000	\$50	\$0	\$50
TOTAL PERSONAL SERVICES			\$1,039,322	\$0	\$1,039,322
REQUIREMENTS			\$1,039,322	\$0	\$1,039,322
RECEIPTS					
48801100	TITLE VI-B HANDICAPPED	3000	\$128,120	\$0	\$128,120
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$128,120	\$0	\$128,120
RECEIPTS			\$128,120	\$0	\$128,120
NET APPROPRIATION			\$911,202	\$0	\$911,202

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	26.000	0.000	26.000

Office of State Budget And Management
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Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	3000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			27.000	0.000	27.000
TOTAL POSITIONS			27.000	0.000	27.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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13510-Public Instruction - General Fund

101030-DPI 1300 FINANCIAL & BUSINESS SERVICES BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$4,487,358	\$0	\$4,487,358
51210000	SPA-REG SALARIES	2000	\$60,097	\$0	\$60,097
51210000	SPA-REG SALARIES	3000	\$1,869,910	\$0	\$1,869,910
51220000	SPA TIME LIMITED SAL	3000	\$921	\$0	\$921
51460000	EPA&SPA-LONGVTY PAY	1000	\$79,507	\$0	\$79,507
51460000	EPA&SPA-LONGVTY PAY	2000	\$1,128	\$0	\$1,128
51460000	EPA&SPA-LONGVTY PAY	3000	\$23,576	\$0	\$23,576
51510000	SOCIAL SEC CONTRIB	1000	\$349,367	\$0	\$349,367
51510000	SOCIAL SEC CONTRIB	2000	\$4,630	\$0	\$4,630
51510000	SOCIAL SEC CONTRIB	3000	\$144,978	\$0	\$144,978
51520000	REG RETIRE CONTRIB	1000	\$1,097,876	\$0	\$1,097,876
51520000	REG RETIRE CONTRIB	2000	\$14,489	\$0	\$14,489
51520000	REG RETIRE CONTRIB	3000	\$446,924	\$0	\$446,924
51560000	MED INS CONTRIB	1000	\$433,217	\$0	\$433,217
51560000	MED INS CONTRIB	2000	\$4,857	\$0	\$4,857
51560000	MED INS CONTRIB	3000	\$189,707	\$0	\$189,707
51576000	FLEXIBLE SPENDNG SVG ACCT	1000	\$4,650	\$0	\$4,650
51576000	FLEXIBLE SPENDNG SVG ACCT	2000	\$218	\$0	\$218
51576000	FLEXIBLE SPENDNG SVG ACCT	3000	\$2,050	\$0	\$2,050
51660000	TAX EMP REIMB/ALLOW	1000	\$1,851	\$0	\$1,851
TOTAL PERSONAL SERVICES			\$9,217,311	\$0	\$9,217,311
52120000	FINAN/AUDIT SERVICES	1000	\$214,057	\$0	\$214,057

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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101030-DPI 1300 FINANCIAL & BUSINESS SERVICES BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52140000	OTH INFORMATION TECH SVCS	1000	\$302	\$0	\$302
52145000	MANAGE SERVER SUPPORT SVC	1000	\$6,612	\$0	\$6,612
52170000	ADMIN SERVICES	1000	\$13,997	\$0	\$13,997
52170002	ADMIN SVC-TEMP AGENCY SVC	1000	\$20,542	\$0	\$20,542
52181900	WRKSHOP/CONF EXP-FOOD SER	1000	\$418	\$0	\$418
52199000	MISC CONTRACTUAL SERVICES	1000	\$2,273,351	(\$2,225,000)	\$48,351
52199028	MISC-TRAINING	1000	\$60	\$0	\$60
52430000	MAINT AGREEMENT-EQUIP	1000	\$540	\$0	\$540
52524000	RENT/LEASE-GEN OFF EQUIP	1000	\$4,800	\$0	\$4,800
52711000	TRANSP AIR - IN STATE	1000	\$355	\$0	\$355
52712000	TRANS AIR-OUT STATE IN US	1000	\$2,220	\$0	\$2,220
52714000	TRANSP-GRND - IN STATE	1000	\$4,328	\$0	\$4,328
52721000	LODGING - IN STATE	1000	\$7,753	\$0	\$7,753
52724000	MEALS - IN STATE	1000	\$1,800	\$0	\$1,800
52724900	WRKSHOP/CONF-MEALS-IN-ST	1000	\$30	\$0	\$30
52725000	MEALS-OUT OF STATE IN US	1000	\$124	\$0	\$124
52731000	BD/NON-EMPLOYEE TRANSP	1000	\$150	\$0	\$150
52732000	BD/NON-EMPLOYEE SUBSIS	1000	\$250	\$0	\$250
52811000	TELEPHONE SERVICE	1000	\$2,065	\$0	\$2,065
52812000	TELECOMMUN DATA CHRG	1000	\$57	\$0	\$57
52824000	MANAGED SERVER SVCS	1000	\$1,028	\$0	\$1,028
52826000	SOFTWARE SUBSCRIPTIONS	1000	\$760	\$0	\$760
52840000	POSTAGE FREIGHT & DELIV	1000	\$22	\$0	\$22

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101030-DPI 1300 FINANCIAL & BUSINESS SERVICES BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52840001	POST FR&DEL-MAILING SVCS	1000	\$85	\$0	\$85
52840002	POST FR&DEL-FREIGHT & DEL	1000	\$220	\$0	\$220
52840003	POST FR&DEL-POSTAL METER	1000	\$5,976	\$0	\$5,976
52850000	PRINT BIND DUPLICATE	1000	\$1,270	\$0	\$1,270
52860000	ADVERTISING	1000	\$600	\$0	\$600
52913000	LIABILITY INSURANCE	1000	\$2,870	\$0	\$2,870
52919000	OTHER INSURANCE	1000	\$35,591	\$0	\$35,591
52930000	REGISTRATION FEES	1000	\$5,355	\$0	\$5,355
52942000	OTHER EMP EDUCATIONAL EXP	1000	\$8,875	\$0	\$8,875
TOTAL PURCHASED SERVICES			\$2,616,463	(\$2,225,000)	\$391,463
53110000	GENERAL OFFICE SUPPLIES	1000	\$7,525	\$0	\$7,525
53110000	GENERAL OFFICE SUPPLIES	2000	\$2,047	\$0	\$2,047
53120000	DATA PROCESSING SUPPLIES	1000	\$3,000	\$0	\$3,000
53720000	EDUCATIONAL SUPPLIES	1000	\$245	\$0	\$245
TOTAL SUPPLIES			\$12,817	\$0	\$12,817
54511000	FURN-OFFICE	1000	\$700	\$0	\$700
54521000	OFFICE EQUIPMENT	1000	\$605	\$0	\$605
54534000	PC/PRINTER EQUIPMENT	1000	\$92,763	\$0	\$92,763
54713000	PC SOFTWARE	1000	\$1,540	\$0	\$1,540
TOTAL PROPERTY PLANT & EQUIPMENT			\$95,608	\$0	\$95,608
55660000	SVC CHRG-SALE SURPLUS	2000	\$9,000	\$0	\$9,000
55830000	MEMBERSHIP DUES&SUBSCRIPT	1000	\$2,678	\$0	\$2,678
55840000	SERVICE & OTHER AWARDS	1000	\$5,500	\$0	\$5,500

Office of State Budget And Management
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101030-DPI 1300 FINANCIAL & BUSINESS SERVICES BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55890000	OTHER ADMIN EXPENSE	1000	\$10,000	\$0	\$10,000
55960000	ELECTRONIC PAYMT PROC FEE	1000	\$9,238	\$0	\$9,238
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$36,416	\$0	\$36,416
REQUIREMENTS			\$11,978,615	(\$2,225,000)	\$9,753,615
RECEIPTS					
44320000	SALE OF SURPLUS PROPERTY	2000	\$9,000	\$0	\$9,000
TOTAL SALES SERVICES & RENTALS			\$9,000	\$0	\$9,000
47127000	PROCUREMENT CARD REBATES	1000	\$3,502	\$0	\$3,502
47990000	OTHER MISC REV-PROGRAM	1000	\$1,559	\$0	\$1,559
47990000	OTHER MISC REV-PROGRAM	2000	\$2,047	\$0	\$2,047
TOTAL MISCELLANEOUS			\$7,108	\$0	\$7,108
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$62,485	\$0	\$62,485
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	3000	\$2,602,191	\$0	\$2,602,191
48801006	CHILD NUTR-BASIC ADMIN SC	3000	\$98,808	\$0	\$98,808
58300061	PRIOR YEAR REFUNDS	1000	\$3,983	\$0	\$3,983
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,767,467	\$0	\$2,767,467
RECEIPTS			\$2,783,575	\$0	\$2,783,575
NET APPROPRIATION			\$9,195,040	(\$2,225,000)	\$6,970,040

Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	1000	53.467	0.000	53.467
51210000	SPA-REG SALARIES	2000	0.570	0.000	0.570

Office of State Budget And Management
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Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	3000	22.863	0.000	22.863
TOTAL PERSONAL SERVICES			76.900	0.000	76.900
TOTAL POSITIONS			76.900	0.000	76.900

Office of State Budget And Management
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13510-Public Instruction - General Fund

101033-DPI 1330 STUDENT & SCHOOL SUPPORT BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$1,174,038	\$0	\$1,174,038
51210000	SPA-REG SALARIES	2000	\$1,640,390	(\$209,731)	\$1,430,659
51210000	SPA-REG SALARIES	3000	\$2,874,335	\$0	\$2,874,335
51220000	SPA TIME LIMITED SAL	3000	\$132,897	\$0	\$132,897
51310000	REG(N S) TEMP WAGES	2000	\$5,000	(\$5,000)	\$0
51320000	CONTR EMPL PER IRS	2000	\$100,000	(\$100,000)	\$0
51410001	STRAIGHT-TIME OT	3000	\$600	\$0	\$600
51420000	HOLIDAY PAY	3000	\$200	\$0	\$200
51460000	EPA&SPA-LONGVTY PAY	1000	\$30,323	\$0	\$30,323
51460000	EPA&SPA-LONGVTY PAY	2000	\$15,286	(\$7,304)	\$7,982
51460000	EPA&SPA-LONGVTY PAY	3000	\$69,189	\$0	\$69,189
51470000	BONUS-INCENTIVE PAY	3000	\$819	\$0	\$819
51510000	SOCIAL SEC CONTRIB	1000	\$92,135	\$0	\$92,135
51510000	SOCIAL SEC CONTRIB	2000	\$134,702	(\$24,637)	\$110,065
51510000	SOCIAL SEC CONTRIB	3000	\$230,018	\$0	\$230,018
51520000	REG RETIRE CONTRIB	1000	\$289,530	\$0	\$289,530
51520000	REG RETIRE CONTRIB	2000	\$401,116	(\$52,382)	\$348,734
51520000	REG RETIRE CONTRIB	3000	\$671,935	\$0	\$671,935
51560000	MED INS CONTRIB	1000	\$110,387	\$0	\$110,387
51560000	MED INS CONTRIB	2000	\$128,711	(\$24,285)	\$104,426
51560000	MED INS CONTRIB	3000	\$276,428	\$0	\$276,428
51576000	FLEXIBLE SPENDNG SVG ACCT	1000	\$2,599	\$0	\$2,599

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101033-DPI 1330 STUDENT & SCHOOL SUPPORT BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51576000	FLEXIBLE SPENDNG SVG ACCT	2000	\$1,474	(\$464)	\$1,010
51576000	FLEXIBLE SPENDNG SVG ACCT	3000	\$4,800	\$0	\$4,800
51660000	TAX EMP REIMB/ALLOW	1000	\$3,632	\$0	\$3,632
51660000	TAX EMP REIMB/ALLOW	3000	\$2,340	\$0	\$2,340
51664000	NONTAX EMP CELL PH REIMB	1000	(\$800)	\$0	(\$800)
51664000	NONTAX EMP CELL PH REIMB	3000	\$3,260	\$0	\$3,260
TOTAL PERSONAL SERVICES			\$8,395,344	(\$423,803)	\$7,971,541
52140000	OTH INFORMATION TECH SVCS	3000	\$400,000	\$0	\$400,000
52144000	PC/PRINTER SUPPORT SVC	3000	\$1,000	\$0	\$1,000
52145000	MANAGE SERVER SUPPORT SVC	3000	\$50,000	\$0	\$50,000
52150000	ACADEMIC SERVICES	1000	\$477,992	\$120,200	\$598,192
52150000	ACADEMIC SERVICES	3000	\$350,000	\$0	\$350,000
52170002	ADMIN SVC-TEMP AGENCY SVC	2000	\$23,386	(\$23,386)	\$0
52170002	ADMIN SVC-TEMP AGENCY SVC	3000	\$95,000	\$0	\$95,000
52181900	WRKSHOP/CONF EXP-FOOD SER	1000	\$300	\$0	\$300
52181900	WRKSHOP/CONF EXP-FOOD SER	2000	\$5,794	(\$5,794)	\$0
52181900	WRKSHOP/CONF EXP-FOOD SER	3000	\$25,000	\$0	\$25,000
52193000	TRANSPORTATION SVCS	3000	\$3,000	\$0	\$3,000
52199000	MISC CONTRACTUAL SERVICES	3000	\$835,921	\$0	\$835,921
52310000	REPAIRS-BUILDINGS	1000	\$5,000	\$0	\$5,000
52332000	REPAIRS-OTH COMPUTER EQP	1000	\$280	\$0	\$280
52430000	MAINT AGREEMENT-EQUIP	1000	\$2,444	\$0	\$2,444
52430000	MAINT AGREEMENT-EQUIP	3000	\$2,000	\$0	\$2,000

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101033-DPI 1330 STUDENT & SCHOOL SUPPORT BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52430001	MAINT- EQUIPMENT - OFFICE	3000	\$1,000	\$0	\$1,000
52512000	RENT/LEASE-BLDINGS/OFFICE	3000	\$2,000	\$0	\$2,000
52513000	RENT/LEASE-OTH FACILITIES	3000	\$2,000	\$0	\$2,000
52513900	WORKSHOP/CONF-ROOM RENTAL	2000	\$35,000	(\$35,000)	\$0
52513900	WORKSHOP/CONF-ROOM RENTAL	3000	\$60,000	\$0	\$60,000
52521000	RENT/LEASE-MOTOR VEHICLES	1000	\$1,010	\$0	\$1,010
52521000	RENT/LEASE-MOTOR VEHICLES	3000	\$2,000	\$0	\$2,000
52524900	WORKSHOP/CONF EQUIP RENT	2000	\$10,000	(\$10,000)	\$0
52524900	WORKSHOP/CONF EQUIP RENT	3000	\$26,000	\$0	\$26,000
52711000	TRANSP AIR - IN STATE	3000	\$2,000	\$0	\$2,000
52712000	TRANS AIR-OUT STATE IN US	1000	\$300	\$0	\$300
52712000	TRANS AIR-OUT STATE IN US	3000	\$7,500	\$0	\$7,500
52714000	TRANSP-GRND - IN STATE	1000	\$57,452	\$0	\$57,452
52714000	TRANSP-GRND - IN STATE	2000	\$40,300	(\$40,300)	\$0
52714000	TRANSP-GRND - IN STATE	3000	\$60,854	\$0	\$60,854
52714900	WRKSHOP/CONF-GROUND-IN-ST	1000	\$200	\$0	\$200
52714900	WRKSHOP/CONF-GROUND-IN-ST	3000	\$500	\$0	\$500
52715000	TRANS GRND-OUT STA IN US	1000	\$700	\$0	\$700
52715000	TRANS GRND-OUT STA IN US	3000	\$3,500	\$0	\$3,500
52718000	TRANS OTH-OUTSTATE IN US	3000	\$100	\$0	\$100
52721000	LODGING - IN STATE	1000	\$36,550	\$0	\$36,550
52721000	LODGING - IN STATE	2000	\$3,000	(\$3,000)	\$0
52721000	LODGING - IN STATE	3000	\$68,222	\$0	\$68,222

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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101033-DPI 1330 STUDENT & SCHOOL SUPPORT BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52721900	WRKSHOP/CONF-LODGE-IN-ST	1000	\$250	\$0	\$250
52721900	WRKSHOP/CONF-LODGE-IN-ST	3000	\$3,300	\$0	\$3,300
52722000	LODGING-OUT STATE IN US	3000	\$18,000	\$0	\$18,000
52724000	MEALS - IN STATE	1000	\$12,315	\$0	\$12,315
52724000	MEALS - IN STATE	2000	\$35,200	(\$35,200)	\$0
52724000	MEALS - IN STATE	3000	\$28,500	\$0	\$28,500
52724900	WRKSHOP/CONF-MEALS-IN-ST	1000	\$50	\$0	\$50
52724900	WRKSHOP/CONF-MEALS-IN-ST	3000	\$1,500	\$0	\$1,500
52725000	MEALS-OUT OF STATE IN US	1000	\$160	\$0	\$160
52725000	MEALS-OUT OF STATE IN US	3000	\$4,500	\$0	\$4,500
52727000	MISC - IN STATE	1000	\$50	\$0	\$50
52727000	MISC - IN STATE	3000	\$150	\$0	\$150
52731000	BD/NON-EMPLOYEE TRANSP	1000	\$300	\$0	\$300
52731000	BD/NON-EMPLOYEE TRANSP	2000	\$10,000	(\$10,000)	\$0
52731000	BD/NON-EMPLOYEE TRANSP	3000	\$8,000	\$0	\$8,000
52731900	WORKSHOP/CONF-TRANSP	3000	\$1,000	\$0	\$1,000
52732000	BD/NON-EMPLOYEE SUBSIS	1000	\$150	\$0	\$150
52732000	BD/NON-EMPLOYEE SUBSIS	2000	\$160,000	(\$160,000)	\$0
52732000	BD/NON-EMPLOYEE SUBSIS	3000	\$12,000	\$0	\$12,000
52732900	WORKSHOP/CONF-SUBSIS	3000	\$1,200	\$0	\$1,200
52811000	TELEPHONE SERVICE	1000	\$2,070	\$0	\$2,070
52811000	TELEPHONE SERVICE	2000	(\$1,500)	(\$500)	(\$2,000)
52811000	TELEPHONE SERVICE	3000	\$6,000	\$0	\$6,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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101033-DPI 1330 STUDENT & SCHOOL SUPPORT BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52812000	TELECOMMUN DATA CHRG	3000	\$2,000	\$0	\$2,000
52813000	TELECONFERENCE CHARGES	3000	\$3,000	\$0	\$3,000
52814000	CELLULAR PHONE SERVICES	1000	\$480	\$0	\$480
52817000	INTERNET SERV PROV CHARGE	1000	\$25	\$0	\$25
52824000	MANAGED SERVER SVCS	3000	\$15,000	\$0	\$15,000
52826000	SOFTWARE SUBSCRIPTIONS	1000	\$2,500	\$500,000	\$502,500
52826000	SOFTWARE SUBSCRIPTIONS	3000	\$20,000	\$0	\$20,000
52840000	POSTAGE FREIGHT & DELIV	1000	\$22	\$0	\$22
52840001	POST FR&DEL-MAILING SVCS	3000	\$50	\$0	\$50
52840002	POST FR&DEL-FREIGHT & DEL	1000	\$15	\$0	\$15
52840002	POST FR&DEL-FREIGHT & DEL	3000	\$50	\$0	\$50
52840003	POST FR&DEL-POSTAL METER	1000	\$550	\$0	\$550
52840003	POST FR&DEL-POSTAL METER	2000	\$3,000	(\$3,000)	\$0
52840003	POST FR&DEL-POSTAL METER	3000	\$10,021	\$0	\$10,021
52850000	PRINT BIND DUPLICATE	1000	\$2,650	\$0	\$2,650
52850000	PRINT BIND DUPLICATE	2000	\$500	(\$500)	\$0
52850000	PRINT BIND DUPLICATE	3000	\$5,801	\$0	\$5,801
52919000	OTHER INSURANCE	2000	\$1,000	(\$1,000)	\$0
52930000	REGISTRATION FEES	1000	\$6,940	\$0	\$6,940
52930000	REGISTRATION FEES	3000	\$10,500	\$0	\$10,500
52942000	OTHER EMP EDUCATIONAL EXP	1000	\$700	\$0	\$700
TOTAL PURCHASED SERVICES			\$3,085,304	\$292,520	\$3,377,824
53110000	GENERAL OFFICE SUPPLIES	1000	\$14,267	\$0	\$14,267

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

101033-DPI 1330 STUDENT & SCHOOL SUPPORT BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53110000	GENERAL OFFICE SUPPLIES	2000	(\$876)	\$0	(\$876)
53110000	GENERAL OFFICE SUPPLIES	3000	\$5,928	\$0	\$5,928
53110900	WORKSHOP/CONF-OFF SUPPLY	3000	\$1,000	\$0	\$1,000
53120000	DATA PROCESSING SUPPLIES	1000	\$3,514	\$0	\$3,514
53120000	DATA PROCESSING SUPPLIES	3000	\$1,500	\$0	\$1,500
53310000	GASOLINE	3000	\$12,000	\$0	\$12,000
53310002	GASOLINE -RENTAL VEHICLES	3000	\$50	\$0	\$50
53720000	EDUCATIONAL SUPPLIES	1000	\$350	\$0	\$350
53720000	EDUCATIONAL SUPPLIES	3000	\$401	\$0	\$401
53720900	WORKSHOP/CONF-EDUC SUPPLY	3000	\$7,000	\$0	\$7,000
TOTAL SUPPLIES			\$45,134	\$0	\$45,134
54511000	FURN-OFFICE	3000	\$1,500	\$0	\$1,500
54521000	OFFICE EQUIPMENT	1000	\$750	\$0	\$750
54521000	OFFICE EQUIPMENT	2000	\$5,614	(\$5,614)	\$0
54521000	OFFICE EQUIPMENT	3000	\$2,200	\$0	\$2,200
54534000	PC/PRINTER EQUIPMENT	0000	\$3,000	(\$3,000)	\$0
54534000	PC/PRINTER EQUIPMENT	1000	\$26,340	\$0	\$26,340
54539000	OTHER EQUIPMENT	1000	\$700	\$0	\$700
54539000	OTHER EQUIPMENT	2000	\$15,000	(\$15,000)	\$0
54539000	OTHER EQUIPMENT	3000	\$332	\$0	\$332
54539001	OTH EQUIP-AUDIO/VISUAL	1000	\$80	\$0	\$80
54539001	OTH EQUIP-AUDIO/VISUAL	3000	\$1,436	\$0	\$1,436
54620000	TEXTBOOKS	3000	\$1,000	\$0	\$1,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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101033-DPI 1330 STUDENT & SCHOOL SUPPORT BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
54711000	NON-WAN COMPUTER SOFTWARE	1000	\$4,227	\$0	\$4,227
54711000	NON-WAN COMPUTER SOFTWARE	3000	\$2,000	\$0	\$2,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$64,179	(\$23,614)	\$40,565
55120000	LICENSES & PERMIT COSTS	3000	\$150	\$0	\$150
55830000	MEMBERSHIP DUES&SUBSCRIPT	1000	\$200	\$0	\$200
55830000	MEMBERSHIP DUES&SUBSCRIPT	3000	\$11,600	\$0	\$11,600
55840000	SERVICE & OTHER AWARDS	3000	\$500	\$0	\$500
55890000	OTHER ADMIN EXPENSE	1000	\$39,817	\$0	\$39,817
55890000	OTHER ADMIN EXPENSE	3000	\$6,999	\$0	\$6,999
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$59,266	\$0	\$59,266
56900146	OTR AIDS & GRANTS-NCSU SR	3000	\$4,000	\$0	\$4,000
TOTAL AID AND PUBLIC ASSISTANCE			\$4,000	\$0	\$4,000
REQUIREMENTS			\$11,653,227	(\$154,897)	\$11,498,330
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$2,775,097	(\$775,097)	\$2,000,000
48801006	CHILD NUTR-BASIC ADMIN SC	3000	\$5,160,404	\$0	\$5,160,404
48801008	CHILD NUTR-FRUITS AND VEGETABLES	3000	\$134,960	\$0	\$134,960
48801009	CHILD NUTR-SPECIAL MILK	3000	\$1,179,222	\$0	\$1,179,222
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$9,249,683	(\$775,097)	\$8,474,586
RECEIPTS			\$9,249,683	(\$775,097)	\$8,474,586
NET APPROPRIATION			\$2,403,544	\$620,200	\$3,023,744

Position Counts

Office of State Budget And Management
Certified Budget - Revised (BD307)
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Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	1000	13.636	0.000	13.636
51210000	SPA-REG SALARIES	2000	15.900	(3.000)	12.900
51210000	SPA-REG SALARIES	3000	33.714	0.000	33.714
TOTAL PERSONAL SERVICES			63.250	(3.000)	60.250
TOTAL POSITIONS			63.250	(3.000)	60.250

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

13510-Public Instruction - General Fund

101040-DPI 1400 OFFICE OF EARLY LEARNING BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$2,464,445	\$0	\$2,464,445
51210000	SPA-REG SALARIES	3000	\$1,675,756	\$0	\$1,675,756
51460000	EPA&SPA-LONGVTY PAY	1000	\$68,825	\$0	\$68,825
51460000	EPA&SPA-LONGVTY PAY	3000	\$34,093	\$0	\$34,093
51510000	SOCIAL SEC CONTRIB	1000	\$193,798	\$0	\$193,798
51510000	SOCIAL SEC CONTRIB	3000	\$130,807	\$0	\$130,807
51520000	REG RETIRE CONTRIB	1000	\$609,186	\$0	\$609,186
51520000	REG RETIRE CONTRIB	3000	\$411,973	\$0	\$411,973
51560000	MED INS CONTRIB	1000	\$200,675	\$0	\$200,675
51560000	MED INS CONTRIB	3000	\$145,930	\$0	\$145,930
51576000	FLEXIBLE SPENDNG SVG ACCT	3000	\$1,575	\$0	\$1,575
51660000	TAX EMP REIMB/ALLOW	3000	\$500	\$0	\$500
TOTAL PERSONAL SERVICES			\$5,937,563	\$0	\$5,937,563
52150000	ACADEMIC SERVICES	3000	\$34,886	\$0	\$34,886
52170000	ADMIN SERVICES	3000	\$1,500	\$0	\$1,500
52181900	WRKSHOP/CONF EXP-FOOD SER	1000	\$33,602	\$0	\$33,602
52191000	DUAL EMP PAY TO AGENCY	1000	\$2,773	\$0	\$2,773
52199000	MISC CONTRACTUAL SERVICES	1000	\$5,500	\$0	\$5,500
52199000	MISC CONTRACTUAL SERVICES	3000	\$15,173	\$0	\$15,173
52199900	WORKSHOP/CONF EXP-MISC	1000	\$13,561	\$0	\$13,561
52513900	WORKSHOP/CONF-ROOM RENTAL	1000	\$31,240	\$0	\$31,240
52521000	RENT/LEASE-MOTOR VEHICLES	1000	\$1,800	\$0	\$1,800

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

101040-DPI 1400 OFFICE OF EARLY LEARNING BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52521000	RENT/LEASE-MOTOR VEHICLES	3000	\$1,000	\$0	\$1,000
52524900	WORKSHOP/CONF EQUIP RENT	1000	\$11,854	\$0	\$11,854
52711000	TRANSP AIR - IN STATE	3000	\$300	\$0	\$300
52712000	TRANS AIR-OUT STATE IN US	1000	\$1,703	\$0	\$1,703
52712000	TRANS AIR-OUT STATE IN US	3000	\$4,900	\$0	\$4,900
52714000	TRANSP-GRND - IN STATE	1000	\$39,993	\$0	\$39,993
52714000	TRANSP-GRND - IN STATE	3000	\$24,300	\$0	\$24,300
52714900	WRKSHOP/CONF-GROUND-IN-ST	1000	\$2,566	\$0	\$2,566
52715000	TRANS GRND-OUT STA IN US	1000	\$281	\$0	\$281
52715000	TRANS GRND-OUT STA IN US	3000	\$1,755	\$0	\$1,755
52717000	TRANSP OTHER - IN STATE	3000	\$1,000	\$0	\$1,000
52718000	TRANS OTH-OUTSTATE IN US	3000	\$400	\$0	\$400
52721000	LODGING - IN STATE	1000	\$16,338	\$0	\$16,338
52721000	LODGING - IN STATE	3000	\$18,825	\$0	\$18,825
52721010	TRAINING-LODGE-IN-ST	1000	\$2,500	\$0	\$2,500
52721900	WRKSHOP/CONF-LODGE-IN-ST	1000	\$27,000	\$0	\$27,000
52722000	LODGING-OUT STATE IN US	1000	\$4,671	\$0	\$4,671
52722000	LODGING-OUT STATE IN US	3000	\$9,500	\$0	\$9,500
52724000	MEALS - IN STATE	1000	\$7,000	\$0	\$7,000
52724000	MEALS - IN STATE	3000	\$5,900	\$0	\$5,900
52724010	TRAINING-MEALS-IN-ST	1000	\$500	\$0	\$500
52725000	MEALS-OUT OF STATE IN US	1000	\$361	\$0	\$361
52725000	MEALS-OUT OF STATE IN US	3000	\$2,700	\$0	\$2,700

Office of State Budget And Management
Certified Budget - Revised (BD307)
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101040-DPI 1400 OFFICE OF EARLY LEARNING BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52731000	BD/NON-EMPLOYEE TRANSP	1000	\$12,000	\$0	\$12,000
52731000	BD/NON-EMPLOYEE TRANSP	3000	\$500	\$0	\$500
52732000	BD/NON-EMPLOYEE SUBSIS	1000	\$1,500	\$0	\$1,500
52732000	BD/NON-EMPLOYEE SUBSIS	3000	\$1,000	\$0	\$1,000
52732900	WORKSHOP/CONF-SUBSIS	1000	\$4,000	\$0	\$4,000
52811000	TELEPHONE SERVICE	1000	\$2,100	\$0	\$2,100
52823000	AUTHENTIC & AUTHORIZ SVCS	1000	\$2,461	\$0	\$2,461
52826000	SOFTWARE SUBSCRIPTIONS	1000	\$500	\$0	\$500
52840002	POST FR&DEL-FREIGHT & DEL	1000	\$4,000	\$0	\$4,000
52840003	POST FR&DEL-POSTAL METER	1000	\$1,212	\$0	\$1,212
52850000	PRINT BIND DUPLICATE	1000	\$3,000	\$0	\$3,000
52850900	WORKSHOP/CONF-PRINT BIND	1000	\$4,000	\$0	\$4,000
52930000	REGISTRATION FEES	1000	\$5,856	\$0	\$5,856
52930000	REGISTRATION FEES	3000	\$12,300	\$0	\$12,300
TOTAL PURCHASED SERVICES			\$379,811	\$0	\$379,811
53110000	GENERAL OFFICE SUPPLIES	1000	\$1,000	\$0	\$1,000
53110000	GENERAL OFFICE SUPPLIES	3000	\$4,868	\$0	\$4,868
53310000	GASOLINE	3000	\$11,000	\$0	\$11,000
53310002	GASOLINE -RENTAL VEHICLES	1000	\$500	\$0	\$500
53310002	GASOLINE -RENTAL VEHICLES	3000	\$750	\$0	\$750
53720000	EDUCATIONAL SUPPLIES	1000	\$10,000	\$0	\$10,000
53720900	WORKSHOP/CONF-EDUC SUPPLY	3000	\$5,000	\$0	\$5,000
TOTAL SUPPLIES			\$33,118	\$0	\$33,118

Office of State Budget And Management
Certified Budget - Revised (BD307)
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101040-DPI 1400 OFFICE OF EARLY LEARNING BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
54534000	PC/PRINTER EQUIPMENT	1000	\$3,000	\$0	\$3,000
54713000	PC SOFTWARE	1000	\$3,918	\$0	\$3,918
TOTAL PROPERTY PLANT & EQUIPMENT			\$6,918	\$0	\$6,918
55830000	MEMBERSHIP DUES&SUBSCRIPT	3000	\$500	\$0	\$500
55890000	OTHER ADMIN EXPENSE	1000	\$34,094	\$0	\$34,094
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$34,594	\$0	\$34,594
57100958	REGION LIT/EL SPECIALIST	1000	\$1,100,709	\$0	\$1,100,709
TOTAL RESERVES			\$1,100,709	\$0	\$1,100,709
REQUIREMENTS			\$7,492,713	\$0	\$7,492,713
RECEIPTS					
48801101	PRE-SCHOOL HANDICAPPED	3000	\$2,229,583	\$0	\$2,229,583
48801200	TITLE I STATE ADMIN	3000	\$154,108	\$0	\$154,108
48801308	HEADSTART GRANT	3000	\$175,000	\$0	\$175,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,558,691	\$0	\$2,558,691
RECEIPTS			\$2,558,691	\$0	\$2,558,691
NET APPROPRIATION			\$4,934,022	\$0	\$4,934,022

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	24.790	0.000	24.790
51210000	SPA-REG SALARIES	3000	18.084	0.000	18.084
TOTAL PERSONAL SERVICES			42.874	0.000	42.874
TOTAL POSITIONS			42.874	0.000	42.874

Office of State Budget And Management
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13510-Public Instruction - General Fund

101041-DPI 1410 NCCAT BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	\$799,013	\$0	\$799,013
51210000	SPA-REG SALARIES	1000	\$1,606,889	\$0	\$1,606,889
51420000	HOLIDAY PAY	1000	\$414	\$0	\$414
51430002	SHIFT 10% PREM PAY	1000	\$15,000	\$0	\$15,000
51460000	EPA&SPA-LONGVTY PAY	1000	\$59,164	\$0	\$59,164
51475000	BONUS-ARPA	1000	\$58,625	\$0	\$58,625
51510000	SOCIAL SEC CONTRIB	1000	\$193,983	\$0	\$193,983
51520000	REG RETIRE CONTRIB	1000	\$610,402	\$0	\$610,402
51560000	MED INS CONTRIB	1000	\$370,347	\$0	\$370,347
51576000	FLEXIBLE SPENDNG SVG ACCT	1000	\$2,750	\$0	\$2,750
51664000	NONTAX EMP CELL PH REIMB	1000	\$1,800	\$0	\$1,800
TOTAL PERSONAL SERVICES			\$3,718,387	\$0	\$3,718,387
52170002	ADMIN SVC-TEMP AGENCY SVC	1000	(\$15,523)	\$0	(\$15,523)
52182000	LAUNDRY SER AGREEMENT	1000	\$14,000	\$0	\$14,000
52184000	JANITORIAL SER AGREEMENT	1000	\$25,000	\$0	\$25,000
52185000	WASTE REM/RECY SER AGREEM	1000	\$7,500	\$0	\$7,500
52186000	SECURITY SERVICE AGREE	1000	\$2,449	\$0	\$2,449
52187000	PEST CONTROL AGREEMENT	1000	\$4,875	\$0	\$4,875
52199000	MISC CONTRACTUAL SERVICES	1000	\$527,677	\$0	\$527,677
52210000	ENRG SER -ELECTRICAL	1000	\$100,000	\$0	\$100,000
52220000	ENRG SER -COMMERCIAL FUEL	1000	\$7,119	\$0	\$7,119
52230000	ENRG SER -WATER & SEWER	1000	\$7,629	\$0	\$7,629

Office of State Budget And Management
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101041-DPI 1410 NCCAT BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52310000	REPAIRS-BUILDINGS	1000	\$16,479	\$0	\$16,479
52331000	REPAIRS-MOTOR VEHICLES	1000	\$2,742	\$0	\$2,742
52714000	TRANSP-GRND - IN STATE	1000	\$8,739	\$0	\$8,739
52721000	LODGING - IN STATE	1000	\$9,000	\$0	\$9,000
52724000	MEALS - IN STATE	1000	\$8,000	\$0	\$8,000
52811000	TELEPHONE SERVICE	1000	\$9,000	\$0	\$9,000
52812000	TELECOMMUN DATA CHRG	1000	\$5,000	\$0	\$5,000
52814000	CELLULAR PHONE SERVICES	1000	\$1,500	\$0	\$1,500
52817000	INTERNET SERV PROV CHARGE	1000	\$11,650	\$0	\$11,650
52823000	AUTHENTIC & AUTHORIZ SVCS	1000	\$4,000	\$0	\$4,000
52840000	POSTAGE FREIGHT & DELIV	1000	\$5,104	\$0	\$5,104
52850000	PRINT BIND DUPLICATE	1000	\$7,500	\$0	\$7,500
52860000	ADVERTISING	1000	\$3,000	\$0	\$3,000
52911000	PROPERTY-INSURANCE	1000	\$57,342	\$0	\$57,342
52912000	MOTOR VEHICLE INSURANCE	1000	\$5,646	\$0	\$5,646
52913000	LIABILITY INSURANCE	1000	\$50	\$0	\$50
52930000	REGISTRATION FEES	1000	\$750	\$0	\$750
52942000	OTHER EMP EDUCATIONAL EXP	1000	\$1,529	\$0	\$1,529
TOTAL PURCHASED SERVICES			\$837,757	\$0	\$837,757
53110000	GENERAL OFFICE SUPPLIES	1000	\$6,931	\$0	\$6,931
53150000	SECURITY & SAFETY SUPP	1000	\$500	\$0	\$500
53190000	OTHER ADMIN SUPPLIES	1000	\$700	\$0	\$700
53210000	JANITORIAL SUPPLIES	1000	\$17,314	\$0	\$17,314

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101041-DPI 1410 NCCAT BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53240000	CARPENTRY & HARDWARE SUPP	1000	\$20,476	\$0	\$20,476
53250000	AGRICULTURL/ANIMAL SUPPLY	1000	\$2,193	\$0	\$2,193
53310000	GASOLINE	1000	\$6,000	\$0	\$6,000
53350000	MOTOR VEH REPLCEMNT PARTS	1000	\$1,747	\$0	\$1,747
53410000	FOOD SUPPLIES	1000	\$110,971	\$0	\$110,971
53510000	CLOTHING & UNIFORMS	1000	\$3,346	\$0	\$3,346
53720000	EDUCATIONAL SUPPLIES	1000	\$23,783	\$0	\$23,783
53900000	OTHER MATERIALS & SUPP	1000	\$100	\$0	\$100
TOTAL SUPPLIES			\$194,061	\$0	\$194,061
54534000	PC/PRINTER EQUIPMENT	1000	\$8,000	\$0	\$8,000
54539000	OTHER EQUIPMENT	1000	\$2,919	\$0	\$2,919
54713000	PC SOFTWARE	1000	\$13,056	\$0	\$13,056
TOTAL PROPERTY PLANT & EQUIPMENT			\$23,975	\$0	\$23,975
55120000	LICENSES & PERMIT COSTS	1000	\$946	\$0	\$946
55830000	MEMBERSHIP DUES&SUBSCRIPT	1000	\$1,209	\$0	\$1,209
55890000	OTHER ADMIN EXPENSE	1000	\$100	\$0	\$100
55950000	PETTY/IMPREST CASH	1000	\$200	\$0	\$200
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,455	\$0	\$2,455
57100031	RESERVE - NCCAT	1000	\$314,124	\$4,166,000	\$4,480,124
TOTAL RESERVES			\$314,124	\$4,166,000	\$4,480,124
REQUIREMENTS			\$5,090,759	\$4,166,000	\$9,256,759
RECEIPTS					
47992000	IMP/PETTY CASH RE-DEPOSIT	2000	\$200	\$0	\$200

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

101041-DPI 1410 NCCAT BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
TOTAL MISCELLANEOUS			\$200	\$0	\$200
RECEIPTS			\$200	\$0	\$200
NET APPROPRIATION			\$5,090,559	\$4,166,000	\$9,256,559

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	9.000	0.000	9.000
51210000	SPA-REG SALARIES	1000	36.750	0.000	36.750
TOTAL PERSONAL SERVICES			45.750	0.000	45.750
TOTAL POSITIONS			45.750	0.000	45.750

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

13510-Public Instruction - General Fund

101050-DPI 1500 TECHNOLOGY SERVICES BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$4,681,657	\$0	\$4,681,657
51210000	SPA-REG SALARIES	2000	\$49,968	(\$42,755)	\$7,213
51210000	SPA-REG SALARIES	3000	\$2,622,936	\$0	\$2,622,936
51220000	SPA TIME LIMITED SAL	1000	\$111,115	\$0	\$111,115
51220000	SPA TIME LIMITED SAL	2000	\$500	(\$500)	\$0
51460000	EPA&SPA-LONGVTY PAY	1000	\$104,971	\$0	\$104,971
51460000	EPA&SPA-LONGVTY PAY	2000	\$963	(\$963)	\$0
51460000	EPA&SPA-LONGVTY PAY	3000	\$67,305	\$0	\$67,305
51510000	SOCIAL SEC CONTRIB	1000	\$374,685	\$0	\$374,685
51510000	SOCIAL SEC CONTRIB	2000	\$3,935	(\$3,383)	\$552
51510000	SOCIAL SEC CONTRIB	3000	\$205,762	\$0	\$205,762
51520000	REG RETIRE CONTRIB	1000	\$1,177,425	\$0	\$1,177,425
51520000	REG RETIRE CONTRIB	2000	\$12,366	(\$10,631)	\$1,735
51520000	REG RETIRE CONTRIB	3000	\$650,139	\$0	\$650,139
51560000	MED INS CONTRIB	1000	\$382,100	\$0	\$382,100
51560000	MED INS CONTRIB	2000	\$3,375	(\$3,215)	\$160
51560000	MED INS CONTRIB	3000	\$213,836	\$0	\$213,836
51572000	UNEMP COMP PAYMNTS TO DES	1000	\$100	\$0	\$100
51576000	FLEXIBLE SPENDNG SVG ACCT	1000	\$10,460	\$0	\$10,460
51576000	FLEXIBLE SPENDNG SVG ACCT	2000	\$50	(\$50)	\$0
51576000	FLEXIBLE SPENDNG SVG ACCT	3000	\$4,139	\$0	\$4,139
51664000	NONTAX EMP CELL PH REIMB	1000	\$8,274	\$0	\$8,274

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

101050-DPI 1500 TECHNOLOGY SERVICES BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL PERSONAL SERVICES			\$10,686,061	(\$61,497)	\$10,624,564
52140000	OTH INFORMATION TECH SVCS	1000	\$664,521	\$0	\$664,521
52140000	OTH INFORMATION TECH SVCS	2000	\$7,500,000	\$0	\$7,500,000
52145000	MANAGE SERVER SUPPORT SVC	1000	\$34,452	\$0	\$34,452
5214B000	IT SUBSCRIPTION SUPPORT	1000	\$369,408	\$1,229,018	\$1,598,426
52170002	ADMIN SVC-TEMP AGENCY SVC	1000	\$20,000	\$0	\$20,000
52199000	MISC CONTRACTUAL SERVICES	1000	\$35,792	\$0	\$35,792
52310000	REPAIRS-BUILDINGS	1000	\$750	\$0	\$750
52441000	MAINT AGRMT-OTHER SOFTWARE	1000	\$57,878	\$0	\$57,878
52443000	MAINT AGRMT-OTHER DP EQP	1000	\$2,066	\$0	\$2,066
52449000	MAINT AGREE-SERVER SOFTWARE	1000	\$87,380	\$0	\$87,380
52450000	MAINT AGREE-SERVER EQUIP	1000	\$86,326	\$0	\$86,326
52512000	RENT/LEASE-BLDINGS/OFFICE	1000	\$7,772	\$0	\$7,772
52521000	RENT/LEASE-MOTOR VEHICLES	1000	\$152	\$0	\$152
52524000	RENT/LEASE-GEN OFF EQUIP	1000	\$7,102	\$0	\$7,102
52712000	TRANS AIR-OUT STATE IN US	1000	\$1,427	\$0	\$1,427
52714000	TRANSP-GRND - IN STATE	1000	\$25,977	\$0	\$25,977
52714900	WRKSHOP/CONF-GROUND-IN-ST	3000	\$500	\$0	\$500
52715000	TRANS GRND-OUT STA IN US	1000	\$1,300	\$0	\$1,300
52721000	LODGING - IN STATE	1000	\$8,392	\$0	\$8,392
52722000	LODGING-OUT STATE IN US	1000	\$6,374	\$0	\$6,374
52724000	MEALS - IN STATE	1000	\$4,068	\$0	\$4,068
52724000	MEALS - IN STATE	3000	\$500	\$0	\$500

Office of State Budget And Management
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101050-DPI 1500 TECHNOLOGY SERVICES BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52725000	MEALS-OUT OF STATE IN US	1000	\$1,690	\$0	\$1,690
52725000	MEALS-OUT OF STATE IN US	3000	\$500	\$0	\$500
52727000	MISC - IN STATE	1000	\$1,000	\$0	\$1,000
52728000	MISC - OUT STATE IN US	1000	\$500	\$0	\$500
52811000	TELEPHONE SERVICE	1000	\$32,317	\$0	\$32,317
52812000	TELECOMMUN DATA CHRG	1000	\$64,001	\$0	\$64,001
52813000	TELECONFERENCE CHARGES	1000	\$7,200	\$0	\$7,200
52815000	EMAIL AND CALENDARING	1000	\$257	\$0	\$257
52821000	COMPUTER/DATA PROCESS SVC	1000	\$87,037	\$0	\$87,037
52823000	AUTHENTIC & AUTHORIZ SVCS	1000	\$55,004	\$0	\$55,004
52824000	MANAGED SERVER SVCS	1000	\$22,402	\$0	\$22,402
52826000	SOFTWARE SUBSCRIPTIONS	1000	\$2,506	\$0	\$2,506
52827000	ELECTRONIC SERVICES	1000	\$36,304	\$0	\$36,304
52828000	MANAGED DESKTOP SVCS	1000	\$631	\$0	\$631
52840003	POST FR&DEL-POSTAL METER	1000	\$502	\$0	\$502
52850000	PRINT BIND DUPLICATE	1000	\$508	\$0	\$508
52930000	REGISTRATION FEES	1000	\$1,595	\$0	\$1,595
TOTAL PURCHASED SERVICES			\$9,236,091	\$1,229,018	\$10,465,109
53110000	GENERAL OFFICE SUPPLIES	1000	\$1,781	\$0	\$1,781
53120000	DATA PROCESSING SUPPLIES	1000	\$3,942	\$0	\$3,942
TOTAL SUPPLIES			\$5,723	\$0	\$5,723
54528000	EQUIP-VOICE COMMUNICATION	1000	\$1,000	\$0	\$1,000
54530000	NON-WAN DP EQUIPMENT	1000	\$8,901	\$0	\$8,901

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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101050-DPI 1500 TECHNOLOGY SERVICES BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
54534000	PC/PRINTER EQUIPMENT	1000	\$29,410	\$0	\$29,410
54539001	OTH EQUIP-AUDIO/VISUAL	1000	\$2,277	\$0	\$2,277
54713000	PC SOFTWARE	1000	\$71,738	\$0	\$71,738
54714000	SERVER SOFTWARE	1000	\$133,884	\$0	\$133,884
TOTAL PROPERTY PLANT & EQUIPMENT			\$247,210	\$0	\$247,210
55830000	MEMBERSHIP DUES&SUBSCRIPT	1000	\$62,400	\$0	\$62,400
55890000	OTHER ADMIN EXPENSE	1000	\$1,362	\$0	\$1,362
55890900	OTHER ADMIN-WORKSHOP/CON	1000	\$103	\$0	\$103
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$63,865	\$0	\$63,865
57100025	RESERVE-SCH CONNECTIVITY	1000	\$5,000,000	\$0	\$5,000,000
TOTAL RESERVES			\$5,000,000	\$0	\$5,000,000
REQUIREMENTS			\$25,238,950	\$1,167,521	\$26,406,471
RECEIPTS					
47997000	SETTLEMENTS	1000	\$7,102	\$0	\$7,102
TOTAL MISCELLANEOUS			\$7,102	\$0	\$7,102
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$7,561,497	(\$61,497)	\$7,500,000
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	3000	\$1,494,117	\$0	\$1,494,117
48801100	TITLE VI-B HANDICAPPED	3000	\$1,111,307	\$0	\$1,111,307
48801200	TITLE I STATE ADMIN	3000	\$146,943	\$0	\$146,943
48801209	IMPROVING TEACHER QUALITY	3000	\$231,828	\$0	\$231,828
48801210	STUDENT SUPP & ACADEMIC ENR	3000	\$58,034	\$0	\$58,034
48801211	21ST CENT COMM LEARN CTR	3000	\$150,331	\$0	\$150,331
48801309	STD ASSESS & ACCT GRANTS	3000	\$572,819	\$0	\$572,819

Office of State Budget And Management
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101050-DPI 1500 TECHNOLOGY SERVICES BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$11,326,876	(\$61,497)	\$11,265,379
RECEIPTS			\$11,333,978	(\$61,497)	\$11,272,481
NET APPROPRIATION			\$13,904,972	\$1,229,018	\$15,133,990

Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	1000	47.201	0.000	47.201
51210000	SPA-REG SALARIES	2000	1.390	(0.390)	1.000
51210000	SPA-REG SALARIES	3000	25.035	0.000	25.035
TOTAL PERSONAL SERVICES			73.626	(0.390)	73.236
TOTAL POSITIONS			73.626	(0.390)	73.236

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

13510-Public Instruction - General Fund

101060-DPI 1600 CURRICULUM INSTRUCT ACCTABILITY & TECH BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$5,915,192	\$0	\$5,915,192
51210000	SPA-REG SALARIES	2000	\$119,395	\$0	\$119,395
51210000	SPA-REG SALARIES	3000	\$6,330,360	\$0	\$6,330,360
51220000	SPA TIME LIMITED SAL	1000	\$105,000	\$0	\$105,000
51220000	SPA TIME LIMITED SAL	3000	\$394,548	\$0	\$394,548
51310000	REG(N S) TEMP WAGES	1000	\$8,512	\$0	\$8,512
51320000	CONTR EMPL PER IRS	3000	\$25,000	\$0	\$25,000
51350000	STU TEMP WAGES	1000	\$10,400	\$0	\$10,400
51420000	HOLIDAY PAY	3000	\$254	\$0	\$254
51450000	DUAL EMPL WAGES	3000	\$1,250	\$0	\$1,250
51460000	EPA&SPA-LONGVTY PAY	1000	\$143,865	\$0	\$143,865
51460000	EPA&SPA-LONGVTY PAY	2000	\$3,712	\$0	\$3,712
51460000	EPA&SPA-LONGVTY PAY	3000	\$186,182	\$0	\$186,182
51510000	SOCIAL SEC CONTRIB	1000	\$473,003	\$0	\$473,003
51510000	SOCIAL SEC CONTRIB	2000	\$9,419	\$0	\$9,419
51510000	SOCIAL SEC CONTRIB	3000	\$528,370	\$0	\$528,370
51520000	REG RETIRE CONTRIB	1000	\$1,481,846	\$0	\$1,481,846
51520000	REG RETIRE CONTRIB	2000	\$29,324	\$0	\$29,324
51520000	REG RETIRE CONTRIB	3000	\$1,602,688	\$0	\$1,602,688
51560000	MED INS CONTRIB	1000	\$501,508	\$0	\$501,508
51560000	MED INS CONTRIB	2000	\$7,557	\$0	\$7,557
51560000	MED INS CONTRIB	3000	\$593,300	\$0	\$593,300

Office of State Budget And Management
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Biennium 2025-27

101060-DPI 1600 CURRICULUM INSTRUCT ACCTABILITY & TECH BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51576000	FLEXIBLE SPENDNG SVG ACCT	1000	\$5,994	\$0	\$5,994
51576000	FLEXIBLE SPENDNG SVG ACCT	3000	\$11,466	\$0	\$11,466
51660000	TAX EMP REIMB/ALLOW	1000	\$591	\$0	\$591
51664000	NONTAX EMP CELL PH REIMB	3000	\$1,463	\$0	\$1,463
TOTAL PERSONAL SERVICES			\$18,490,199	\$0	\$18,490,199
52110000	LEGAL SERVICES	1000	\$0	\$52,000	\$52,000
52140000	OTH INFORMATION TECH SVCS	3000	\$10,000	\$0	\$10,000
52143000	LAN SUPPORT SERVICES	1000	\$2,900	\$0	\$2,900
52145000	MANAGE SERVER SUPPORT SVC	1000	\$4,000	\$0	\$4,000
52145000	MANAGE SERVER SUPPORT SVC	3000	\$17,446	\$0	\$17,446
52150000	ACADEMIC SERVICES	1000	\$328,125	\$0	\$328,125
52150000	ACADEMIC SERVICES	3000	\$3,307,470	\$0	\$3,307,470
52170000	ADMIN SERVICES	3000	\$750	\$0	\$750
52170002	ADMIN SVC-TEMP AGENCY SVC	1000	\$2,758	\$0	\$2,758
52170002	ADMIN SVC-TEMP AGENCY SVC	3000	\$258,250	\$0	\$258,250
52181900	WRKSHOP/CONF EXP-FOOD SER	1000	\$40,954	\$0	\$40,954
52181900	WRKSHOP/CONF EXP-FOOD SER	3000	\$686	\$0	\$686
52191000	DUAL EMP PAY TO AGENCY	3000	\$6,283	\$0	\$6,283
52199000	MISC CONTRACTUAL SERVICES	1000	\$2,550,853	\$6,845,000	\$9,395,853
52199000	MISC CONTRACTUAL SERVICES	3000	\$5,639,341	\$0	\$5,639,341
52199004	MISC SVC-INTERPRETER SVCS	1000	\$50	\$0	\$50
52199900	WORKSHOP/CONF EXP-MISC	1000	\$35,799	\$0	\$35,799
52310000	REPAIRS-BUILDINGS	1000	\$3,025	\$0	\$3,025

Office of State Budget And Management
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101060-DPI 1600 CURRICULUM INSTRUCT ACCTABILITY & TECH BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52310000	REPAIRS-BUILDINGS	3000	\$26,685	\$0	\$26,685
52331001	REPAIRS-VEHICLE/CAR WASH	3000	\$100	\$0	\$100
52430000	MAINT AGREEMENT-EQUIP	1000	\$13,217	\$0	\$13,217
52430000	MAINT AGREEMENT-EQUIP	3000	\$1,701	\$0	\$1,701
52441000	MAINT AGRMT-OTHER SOFTWRE	1000	\$500	\$0	\$500
52443000	MAINT AGRMT-OTHER DP EQP	1000	\$6,000	\$0	\$6,000
52512000	RENT/LEASE-BLDINGS/OFFICE	1000	\$25,000	\$0	\$25,000
52512000	RENT/LEASE-BLDINGS/OFFICE	3000	\$1,000	\$0	\$1,000
52513900	WORKSHOP/CONF-ROOM RENTAL	1000	\$19,774	\$0	\$19,774
52513900	WORKSHOP/CONF-ROOM RENTAL	3000	\$500	\$0	\$500
52521000	RENT/LEASE-MOTOR VEHICLES	1000	\$20,350	\$0	\$20,350
52521000	RENT/LEASE-MOTOR VEHICLES	3000	\$9,893	\$0	\$9,893
52521900	WORKSHOP/CONF-VEHICLE	1000	\$220	\$0	\$220
52524000	RENT/LEASE-GEN OFF EQUIP	1000	\$5,000	\$0	\$5,000
52524900	WORKSHOP/CONF EQUIP RENT	1000	\$1,770	\$0	\$1,770
52590000	RENT/LEASE OTHER PROPERTY	1000	\$150	\$0	\$150
52711000	TRANSP AIR - IN STATE	1000	\$50	\$0	\$50
52711000	TRANSP AIR - IN STATE	3000	\$1,177	\$0	\$1,177
52712000	TRANS AIR-OUT STATE IN US	1000	\$30,415	\$0	\$30,415
52712000	TRANS AIR-OUT STATE IN US	3000	\$27,350	\$0	\$27,350
52714000	TRANSP-GRND - IN STATE	1000	\$128,900	\$1,000	\$129,900
52714000	TRANSP-GRND - IN STATE	3000	\$82,779	\$0	\$82,779
52714900	WRKSHOP/CONF-GROUND-IN-ST	1000	\$3,000	\$0	\$3,000

Office of State Budget And Management
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101060-DPI 1600 CURRICULUM INSTRUCT ACCTABILITY & TECH BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52714900	WRKSHOP/CONF-GROUND-IN-ST	3000	\$2,000	\$0	\$2,000
52715000	TRANS GRND-OUT STA IN US	1000	\$4,448	\$0	\$4,448
52715000	TRANS GRND-OUT STA IN US	3000	\$8,695	\$0	\$8,695
52717000	TRANSP OTHER - IN STATE	1000	\$50	\$0	\$50
52717000	TRANSP OTHER - IN STATE	3000	\$50	\$0	\$50
52718000	TRANS OTH-OUTSTATE IN US	1000	\$100	\$0	\$100
52718000	TRANS OTH-OUTSTATE IN US	3000	\$600	\$0	\$600
52721000	LODGING - IN STATE	1000	\$52,798	\$1,000	\$53,798
52721000	LODGING - IN STATE	3000	\$42,342	\$0	\$42,342
52721900	WRKSHOP/CONF-LODGE-IN-ST	1000	\$6,375	\$0	\$6,375
52722000	LODGING-OUT STATE IN US	1000	\$34,848	\$0	\$34,848
52722000	LODGING-OUT STATE IN US	3000	\$36,158	\$0	\$36,158
52724000	MEALS - IN STATE	1000	\$24,306	\$5,000	\$29,306
52724000	MEALS - IN STATE	3000	\$17,488	\$0	\$17,488
52724900	WRKSHOP/CONF-MEALS-IN-ST	1000	\$3,810	\$0	\$3,810
52724900	WRKSHOP/CONF-MEALS-IN-ST	3000	\$4,700	\$0	\$4,700
52725000	MEALS-OUT OF STATE IN US	1000	\$11,533	\$0	\$11,533
52725000	MEALS-OUT OF STATE IN US	3000	\$9,812	\$0	\$9,812
52727000	MISC - IN STATE	1000	\$277	\$0	\$277
52727000	MISC - IN STATE	3000	\$320	\$0	\$320
52727010	TRAINING-MISC-IN-ST	3000	\$295	\$0	\$295
52727900	WRKSHOP/CONF-MISC-IN-ST	1000	\$249	\$0	\$249
52727900	WRKSHOP/CONF-MISC-IN-ST	3000	\$76	\$0	\$76

Office of State Budget And Management
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101060-DPI 1600 CURRICULUM INSTRUCT ACCTABILITY & TECH BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52728000	MISC - OUT STATE IN US	1000	\$615	\$0	\$615
52728000	MISC - OUT STATE IN US	3000	\$104	\$0	\$104
52731000	BD/NON-EMPLOYEE TRANSP	1000	\$21,750	\$10,000	\$31,750
52731000	BD/NON-EMPLOYEE TRANSP	3000	\$8,250	\$0	\$8,250
52731001	BD/NON-EMPLOY TRANS-MILES	1000	\$3,937	\$0	\$3,937
52731900	WORKSHOP/CONF-TRANSP	1000	\$4,188	\$0	\$4,188
52732000	BD/NON-EMPLOYEE SUBSIS	1000	\$6,800	\$12,000	\$18,800
52732000	BD/NON-EMPLOYEE SUBSIS	3000	\$11,191	\$0	\$11,191
52732001	BD/NON-EMPLOY SUBS-LODNG	1000	\$3,366	\$0	\$3,366
52732900	WORKSHOP/CONF-SUBSIS	1000	\$22,000	\$0	\$22,000
52799000	TRAVEL ADVANCES	1000	\$6,600	\$0	\$6,600
52811000	TELEPHONE SERVICE	1000	\$28,535	\$0	\$28,535
52817000	INTERNET SERV PROV CHARGE	1000	\$650	\$0	\$650
52821000	COMPUTER/DATA PROCESS SVC	1000	\$1,287	\$0	\$1,287
52822000	MANAGED LAN SVC CHARGE	1000	\$7,000	\$0	\$7,000
52824000	MANAGED SERVER SVCS	1000	\$1,000	\$0	\$1,000
52824000	MANAGED SERVER SVCS	3000	\$8,550	\$0	\$8,550
52826000	SOFTWARE SUBSCRIPTIONS	1000	\$250,000	\$0	\$250,000
52826000	SOFTWARE SUBSCRIPTIONS	3000	\$3,650	\$0	\$3,650
52840002	POST FR&DEL-FREIGHT & DEL	1000	\$39,501	\$0	\$39,501
52840002	POST FR&DEL-FREIGHT & DEL	3000	\$75,000	\$0	\$75,000
52840003	POST FR&DEL-POSTAL METER	1000	\$13,009	\$0	\$13,009
52840003	POST FR&DEL-POSTAL METER	3000	\$2,710	\$0	\$2,710

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101060-DPI 1600 CURRICULUM INSTRUCT ACCTABILITY & TECH BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52850000	PRINT BIND DUPLICATE	1000	\$38,814	\$1,000	\$39,814
52850000	PRINT BIND DUPLICATE	3000	\$2,874	\$0	\$2,874
52850900	WORKSHOP/CONF-PRINT BIND	1000	\$1,910	\$0	\$1,910
52860000	ADVERTISING	1000	\$7,250	\$0	\$7,250
52930000	REGISTRATION FEES	1000	\$29,434	\$0	\$29,434
52930000	REGISTRATION FEES	3000	\$54,833	\$0	\$54,833
52942000	OTHER EMP EDUCATIONAL EXP	1000	\$9,503	\$0	\$9,503
52942000	OTHER EMP EDUCATIONAL EXP	3000	\$14,200	\$0	\$14,200
TOTAL PURCHASED SERVICES			\$13,554,062	\$6,927,000	\$20,481,062
53110000	GENERAL OFFICE SUPPLIES	1000	\$19,098	\$100	\$19,198
53110000	GENERAL OFFICE SUPPLIES	3000	\$4,230	\$0	\$4,230
53120000	DATA PROCESSING SUPPLIES	1000	\$13,673	\$0	\$13,673
53120000	DATA PROCESSING SUPPLIES	3000	\$5,322	\$0	\$5,322
53190000	OTHER ADMIN SUPPLIES	3000	\$50	\$0	\$50
53310000	GASOLINE	3000	\$6,150	\$0	\$6,150
53310002	GASOLINE -RENTAL VEHICLES	3000	\$3,094	\$0	\$3,094
53720000	EDUCATIONAL SUPPLIES	1000	\$22,836	\$0	\$22,836
53720000	EDUCATIONAL SUPPLIES	3000	\$1,002,717	\$0	\$1,002,717
53720900	WORKSHOP/CONF-EDUC SUPPLY	1000	\$4,970	\$0	\$4,970
53720900	WORKSHOP/CONF-EDUC SUPPLY	3000	\$1,000	\$0	\$1,000
TOTAL SUPPLIES			\$1,083,140	\$100	\$1,083,240
54511000	FURN-OFFICE	1000	\$5,000	\$0	\$5,000
54521000	OFFICE EQUIPMENT	1000	\$10,700	\$0	\$10,700

Office of State Budget And Management
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101060-DPI 1600 CURRICULUM INSTRUCT ACCTABILITY & TECH BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
54521000	OFFICE EQUIPMENT	3000	\$2,115	\$0	\$2,115
54530000	NON-WAN DP EQUIPMENT	1000	\$3,492	\$0	\$3,492
54534000	PC/PRINTER EQUIPMENT	1000	\$67,477	\$0	\$67,477
54534000	PC/PRINTER EQUIPMENT	3000	\$9,000	\$0	\$9,000
54539000	OTHER EQUIPMENT	1000	\$1,800	\$0	\$1,800
54539001	OTH EQUIP-AUDIO/VISUAL	1000	\$7,896	\$0	\$7,896
54539001	OTH EQUIP-AUDIO/VISUAL	3000	\$3,425	\$0	\$3,425
54620000	TEXTBOOKS	1000	\$200	\$0	\$200
54711000	NON-WAN COMPUTER SOFTWARE	1000	\$8,200	\$0	\$8,200
54711000	NON-WAN COMPUTER SOFTWARE	3000	\$500	\$0	\$500
54713000	PC SOFTWARE	1000	\$8,277	\$0	\$8,277
54714000	SERVER SOFTWARE	1000	\$480	\$0	\$480
54714000	SERVER SOFTWARE	3000	\$700	\$0	\$700
TOTAL PROPERTY PLANT & EQUIPMENT			\$129,262	\$0	\$129,262
55120000	LICENSES & PERMIT COSTS	1000	\$4,000	\$0	\$4,000
55830000	MEMBERSHIP DUES&SUBSCRIPT	1000	\$522,712	(\$412,000)	\$110,712
55830000	MEMBERSHIP DUES&SUBSCRIPT	3000	\$263,710	\$0	\$263,710
55840000	SERVICE & OTHER AWARDS	1000	\$1,250	\$0	\$1,250
55840000	SERVICE & OTHER AWARDS	3000	\$1,300	\$0	\$1,300
55890000	OTHER ADMIN EXPENSE	1000	\$33,631	\$0	\$33,631
55890000	OTHER ADMIN EXPENSE	3000	\$4,417	\$0	\$4,417
55890900	OTHER ADMIN-WORKSHOP/CON	1000	\$6,836	\$0	\$6,836
55900000	OTHER EXPENSES	3000	\$32	\$0	\$32

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101060-DPI 1600 CURRICULUM INSTRUCT ACCTABILITY & TECH BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$837,888	(\$412,000)	\$425,888
56500130	JUVENILE JUSTICE	3000	\$50,000	\$0	\$50,000
TOTAL AID AND PUBLIC ASSISTANCE			\$50,000	\$0	\$50,000
REQUIREMENTS			\$34,144,551	\$6,515,100	\$40,659,651
RECEIPTS					
45500000	FINES PENAL ASSESS FEE	2000	\$169,407	\$0	\$169,407
TOTAL FEES LICENSES & FINES			\$169,407	\$0	\$169,407
48801006	CHILD NUTR-BASIC ADMIN SC	3000	\$37,574	\$0	\$37,574
48801200	TITLE I STATE ADMIN	3000	\$1,393,967	\$0	\$1,393,967
48801209	IMPROVING TEACHER QUALITY	3000	\$114,825	\$0	\$114,825
48801211	21ST CENT COMM LEARN CTR	3000	\$150,300	\$0	\$150,300
48801300	VOC. EDUCATION-BASIC	3000	\$4,447,699	\$0	\$4,447,699
48801306	NAEP STATE COORDINATOR	3000	\$151,017	\$0	\$151,017
48801307	LANGUAGE ACQUISTION	3000	\$510,582	\$0	\$510,582
48801309	STD ASSESS & ACCT GRANTS	3000	\$12,533,610	\$0	\$12,533,610
48801330	CDC GRANT	3000	\$259,658	\$0	\$259,658
48801331	ABSTINENCE ED GRANT	3000	\$1,039,289	\$0	\$1,039,289
48801333	HIV/STD PREVENTION GRANT	3000	\$89,396	\$0	\$89,396
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$20,727,917	\$0	\$20,727,917
RECEIPTS			\$20,897,324	\$0	\$20,897,324
NET APPROPRIATION			\$13,247,227	\$6,515,100	\$19,762,327

Position Counts

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Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	1000	60.703	0.000	60.703
51210000	SPA-REG SALARIES	2000	2.000	0.000	2.000
51210000	SPA-REG SALARIES	3000	67.598	0.000	67.598
51220000	SPA TIME LIMITED SAL	1000	1.000	0.000	1.000
51220000	SPA TIME LIMITED SAL	3000	9.000	0.000	9.000
TOTAL PERSONAL SERVICES			140.301	0.000	140.301
TOTAL POSITIONS			140.301	0.000	140.301

Office of State Budget And Management
Certified Budget - Revised (BD307)
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13510-Public Instruction - General Fund

101064-DPI 1640 EDUCATOR QUALITY/RECRUIT BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$2,685,862	(\$69,151)	\$2,616,711
51210000	SPA-REG SALARIES	2000	\$1,096,025	\$0	\$1,096,025
51210000	SPA-REG SALARIES	3000	\$2,633,548	\$0	\$2,633,548
51310000	REG(N S) TEMP WAGES	1000	\$52,500	\$0	\$52,500
51310000	REG(N S) TEMP WAGES	2000	\$207,802	\$0	\$207,802
51410000	OT PAY	2000	\$6,000	\$0	\$6,000
51450000	DUAL EMPL WAGES	2000	\$5,000	\$0	\$5,000
51460000	EPA&SPA-LONGVTY PAY	1000	\$66,451	\$0	\$66,451
51460000	EPA&SPA-LONGVTY PAY	2000	\$24,868	\$0	\$24,868
51460000	EPA&SPA-LONGVTY PAY	3000	\$73,133	\$0	\$73,133
51510000	SOCIAL SEC CONTRIB	1000	\$210,554	(\$5,290)	\$205,264
51510000	SOCIAL SEC CONTRIB	2000	\$105,882	\$0	\$105,882
51510000	SOCIAL SEC CONTRIB	3000	\$206,968	\$0	\$206,968
51520000	REG RETIRE CONTRIB	1000	\$661,657	(\$17,059)	\$644,598
51520000	REG RETIRE CONTRIB	2000	\$332,634	\$0	\$332,634
51520000	REG RETIRE CONTRIB	3000	\$652,739	\$0	\$652,739
51560000	MED INS CONTRIB	1000	\$235,138	(\$8,500)	\$226,638
51560000	MED INS CONTRIB	2000	\$147,248	\$0	\$147,248
51560000	MED INS CONTRIB	3000	\$184,008	\$0	\$184,008
51576000	FLEXIBLE SPENDNG SVG ACCT	1000	\$1,884	\$0	\$1,884
51576000	FLEXIBLE SPENDNG SVG ACCT	2000	\$3,706	\$0	\$3,706
51576000	FLEXIBLE SPENDNG SVG ACCT	3000	\$1,337	\$0	\$1,337

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101064-DPI 1640 EDUCATOR QUALITY/RECRUIT BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51664000	NONTAX EMP CELL PH REIMB	1000	\$540	\$0	\$540
51664000	NONTAX EMP CELL PH REIMB	3000	\$368	\$0	\$368
TOTAL PERSONAL SERVICES			\$9,595,852	(\$100,000)	\$9,495,852
52140000	OTH INFORMATION TECH SVCS	2000	\$163,931	\$0	\$163,931
52140000	OTH INFORMATION TECH SVCS	3000	\$13,570	\$0	\$13,570
52150000	ACADEMIC SERVICES	1000	\$58,736	\$0	\$58,736
52150000	ACADEMIC SERVICES	2000	\$576,358	\$0	\$576,358
52170002	ADMIN SVC-TEMP AGENCY SVC	1000	\$104,000	\$0	\$104,000
52170002	ADMIN SVC-TEMP AGENCY SVC	2000	\$60,000	\$0	\$60,000
52181900	WRKSHOP/CONF EXP-FOOD SER	1000	\$9,787	\$0	\$9,787
52193000	TRANSPORTATION SVCS	1000	\$290	\$0	\$290
52199000	MISC CONTRACTUAL SERVICES	1000	\$228,550	\$0	\$228,550
52199000	MISC CONTRACTUAL SERVICES	2000	\$65,290	\$0	\$65,290
52199000	MISC CONTRACTUAL SERVICES	3000	\$371,533	\$0	\$371,533
52199028	MISC-TRAINING	1000	\$2,900	\$0	\$2,900
52199900	WORKSHOP/CONF EXP-MISC	1000	\$15,000	\$0	\$15,000
52199900	WORKSHOP/CONF EXP-MISC	3000	\$182	\$0	\$182
52333000	REPAIRS-OTHER EQUIPMENT	1000	\$270	\$0	\$270
52430000	MAINT AGREEMENT-EQUIP	1000	\$5,291	\$0	\$5,291
52430000	MAINT AGREEMENT-EQUIP	2000	\$2,000	\$0	\$2,000
52513900	WORKSHOP/CONF-ROOM RENTAL	1000	\$13,606	\$0	\$13,606
52521000	RENT/LEASE-MOTOR VEHICLES	1000	\$6,670	\$0	\$6,670
52521900	WORKSHOP/CONF-VEHICLE	1000	\$600	\$0	\$600

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101064-DPI 1640 EDUCATOR QUALITY/RECRUIT BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52524900	WORKSHOP/CONF EQUIP RENT	1000	\$420	\$0	\$420
52711000	TRANSP AIR - IN STATE	1000	\$290	\$0	\$290
52712000	TRANS AIR-OUT STATE IN US	1000	\$9,900	\$0	\$9,900
52714000	TRANSP-GRND - IN STATE	1000	\$198,476	\$0	\$198,476
52714000	TRANSP-GRND - IN STATE	2000	\$2,400	\$0	\$2,400
52714000	TRANSP-GRND - IN STATE	3000	\$2,600	\$0	\$2,600
52714900	WRKSHOP/CONF-GROUND-IN-ST	1000	\$1,000	\$0	\$1,000
52715000	TRANS GRND-OUT STA IN US	1000	\$2,287	\$0	\$2,287
52717000	TRANSP OTHER - IN STATE	3000	\$50	\$0	\$50
52721000	LODGING - IN STATE	1000	\$42,160	\$0	\$42,160
52721000	LODGING - IN STATE	2000	\$2,200	\$0	\$2,200
52721000	LODGING - IN STATE	3000	\$1,500	\$0	\$1,500
52721900	WRKSHOP/CONF-LODGE-IN-ST	1000	\$1,000	\$0	\$1,000
52722000	LODGING-OUT STATE IN US	1000	\$9,050	\$0	\$9,050
52724000	MEALS - IN STATE	1000	\$16,270	\$0	\$16,270
52724000	MEALS - IN STATE	2000	\$950	\$0	\$950
52724000	MEALS - IN STATE	3000	\$3,600	\$0	\$3,600
52724900	WRKSHOP/CONF-MEALS-IN-ST	1000	\$1,000	\$0	\$1,000
52725000	MEALS-OUT OF STATE IN US	1000	\$2,970	\$0	\$2,970
52727000	MISC - IN STATE	1000	\$144	\$0	\$144
52728000	MISC - OUT STATE IN US	1000	\$60	\$0	\$60
52731000	BD/NON-EMPLOYEE TRANSP	1000	\$26,888	\$0	\$26,888
52731000	BD/NON-EMPLOYEE TRANSP	3000	\$5,000	\$0	\$5,000

Office of State Budget And Management
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101064-DPI 1640 EDUCATOR QUALITY/RECRUIT BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52731900	WORKSHOP/CONF-TRANSP	1000	\$1,877	\$0	\$1,877
52732000	BD/NON-EMPLOYEE SUBSIS	1000	\$7,935	\$0	\$7,935
52732000	BD/NON-EMPLOYEE SUBSIS	3000	\$5,100	\$0	\$5,100
52732900	WORKSHOP/CONF-SUBSIS	1000	\$3,760	\$0	\$3,760
52732900	WORKSHOP/CONF-SUBSIS	2000	\$2,000	\$0	\$2,000
52799000	TRAVEL ADVANCES	1000	\$900	\$0	\$900
52811000	TELEPHONE SERVICE	1000	\$12,477	\$0	\$12,477
52812000	TELECOMMUN DATA CHRG	1000	\$355	\$0	\$355
52814000	CELLULAR PHONE SERVICES	1000	\$460	\$0	\$460
52817000	INTERNET SERV PROV CHARGE	1000	\$5,064	\$0	\$5,064
52840001	POST FR&DEL-MAILING SVCS	1000	\$290	\$0	\$290
52840001	POST FR&DEL-MAILING SVCS	2000	\$50	\$0	\$50
52840002	POST FR&DEL-FREIGHT & DEL	1000	\$966	\$0	\$966
52840003	POST FR&DEL-POSTAL METER	1000	\$9,449	\$0	\$9,449
52840003	POST FR&DEL-POSTAL METER	2000	\$4,000	\$0	\$4,000
52850000	PRINT BIND DUPLICATE	1000	\$5,550	\$0	\$5,550
52850000	PRINT BIND DUPLICATE	2000	\$1,000	\$0	\$1,000
52850900	WORKSHOP/CONF-PRINT BIND	1000	\$12,502	\$0	\$12,502
52930000	REGISTRATION FEES	1000	\$9,460	\$0	\$9,460
52930000	REGISTRATION FEES	2000	\$1,500	\$0	\$1,500
52930000	REGISTRATION FEES	3000	\$1,000	\$0	\$1,000
52942000	OTHER EMP EDUCATIONAL EXP	1000	\$6,300	\$0	\$6,300
TOTAL PURCHASED SERVICES			\$2,120,774	\$0	\$2,120,774

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101064-DPI 1640 EDUCATOR QUALITY/RECRUIT BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53110000	GENERAL OFFICE SUPPLIES	1000	\$16,250	\$0	\$16,250
53110000	GENERAL OFFICE SUPPLIES	2000	\$1,500	\$0	\$1,500
53110900	WORKSHOP/CONF-OFF SUPPLY	1000	\$152	\$0	\$152
53120000	DATA PROCESSING SUPPLIES	1000	\$3,870	\$0	\$3,870
53310000	GASOLINE	1000	\$1,160	\$0	\$1,160
53310000	GASOLINE	3000	\$500	\$0	\$500
53310002	GASOLINE -RENTAL VEHICLES	1000	\$4,400	\$0	\$4,400
53310002	GASOLINE -RENTAL VEHICLES	3000	\$2,000	\$0	\$2,000
53720000	EDUCATIONAL SUPPLIES	1000	\$10,070	\$0	\$10,070
53720900	WORKSHOP/CONF-EDUC SUPPLY	1000	\$5,250	\$0	\$5,250
TOTAL SUPPLIES			\$45,152	\$0	\$45,152
54511000	FURN-OFFICE	1000	\$1,059	\$0	\$1,059
54521000	OFFICE EQUIPMENT	1000	\$19,649	\$0	\$19,649
54521000	OFFICE EQUIPMENT	2000	\$1,000	\$0	\$1,000
54528000	EQUIP-VOICE COMMUNICATION	1000	\$310	\$0	\$310
54530000	NON-WAN DP EQUIPMENT	1000	\$1,030	\$0	\$1,030
54534000	PC/PRINTER EQUIPMENT	1000	\$65,438	\$0	\$65,438
54539000	OTHER EQUIPMENT	1000	\$2,435	\$0	\$2,435
54539001	OTH EQUIP-AUDIO/VISUAL	1000	\$23,100	\$0	\$23,100
54711000	NON-WAN COMPUTER SOFTWARE	1000	\$15,430	\$0	\$15,430
54713000	PC SOFTWARE	1000	\$5,255	\$0	\$5,255
TOTAL PROPERTY PLANT & EQUIPMENT			\$134,706	\$0	\$134,706
55830000	MEMBERSHIP DUES&SUBSCRIPT	1000	\$778,954	\$0	\$778,954

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101064-DPI 1640 EDUCATOR QUALITY/RECRUIT BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55830000	MEMBERSHIP DUES&SUBSCRIPT	2000	\$5,000	\$0	\$5,000
55840000	SERVICE & OTHER AWARDS	1000	\$95,100	\$0	\$95,100
55890000	OTHER ADMIN EXPENSE	1000	\$269,266	\$0	\$269,266
55890900	OTHER ADMIN-WORKSHOP/CON	1000	\$200	\$0	\$200
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,148,520	\$0	\$1,148,520
57100026	RESERVE-OPERATING	1000	\$23,465	\$0	\$23,465
TOTAL RESERVES			\$23,465	\$0	\$23,465
REQUIREMENTS			\$13,068,469	(\$100,000)	\$12,968,469
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$2,815,180	\$0	\$2,815,180
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	3000	\$198,628	\$0	\$198,628
48801200	TITLE I STATE ADMIN	3000	\$1,997,558	\$0	\$1,997,558
48801209	IMPROVING TEACHER QUALITY	3000	\$1,853,564	\$0	\$1,853,564
48801210	STUDENT SUPP & ACADEMIC ENR	3000	\$29,975	\$0	\$29,975
48801211	21ST CENT COMM LEARN CTR	3000	\$79,011	\$0	\$79,011
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$6,973,916	\$0	\$6,973,916
RECEIPTS			\$6,973,916	\$0	\$6,973,916
NET APPROPRIATION			\$6,094,553	(\$100,000)	\$5,994,553

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	27.817	(1.000)	26.817
51210000	SPA-REG SALARIES	2000	18.190	0.000	18.190

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Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	3000	23.870	0.000	23.870
51220000	SPA TIME LIMITED SAL	1000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			70.877	(1.000)	69.877
TOTAL POSITIONS			70.877	(1.000)	69.877

Office of State Budget And Management
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13510-Public Instruction - General Fund

101066-DPI 1660 SPECIAL POPULATIONS BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	\$72,231	\$0	\$72,231
51150000	EPA-TEACH SALARIES	1000	\$3,985,679	\$0	\$3,985,679
51210000	SPA-REG SALARIES	1000	\$2,381,615	\$0	\$2,381,615
51210000	SPA-REG SALARIES	3000	\$5,140,611	\$0	\$5,140,611
51220000	SPA TIME LIMITED SAL	3000	\$107,088	\$0	\$107,088
51254000	SPA TEACHING SUPPL	1000	\$268,065	\$0	\$268,065
51320000	CONTR EMPL PER IRS	3000	\$60,000	\$0	\$60,000
51460000	EPA&SPA-LONGVTY PAY	1000	\$172,670	\$0	\$172,670
51460000	EPA&SPA-LONGVTY PAY	3000	\$160,399	\$0	\$160,399
51510000	SOCIAL SEC CONTRIB	1000	\$527,070	\$0	\$527,070
51510000	SOCIAL SEC CONTRIB	3000	\$418,273	\$0	\$418,273
51520000	REG RETIRE CONTRIB	1000	\$1,653,674	\$0	\$1,653,674
51520000	REG RETIRE CONTRIB	3000	\$1,301,751	\$0	\$1,301,751
51560000	MED INS CONTRIB	1000	\$692,443	\$0	\$692,443
51560000	MED INS CONTRIB	3000	\$485,921	\$0	\$485,921
51576000	FLEXIBLE SPENDNG SVG ACCT	1000	\$8,226	\$0	\$8,226
51576000	FLEXIBLE SPENDNG SVG ACCT	3000	\$6,901	\$0	\$6,901
51660000	TAX EMP REIMB/ALLOW	3000	\$1,000	\$0	\$1,000
51664000	NONTAX EMP CELL PH REIMB	1000	\$6,000	\$0	\$6,000
51664000	NONTAX EMP CELL PH REIMB	3000	\$500	\$0	\$500
TOTAL PERSONAL SERVICES			\$17,450,117	\$0	\$17,450,117
52140000	OTH INFORMATION TECH SVCS	3000	\$250,000	\$0	\$250,000

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101066-DPI 1660 SPECIAL POPULATIONS BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52145000	MANAGE SERVER SUPPORT SVC	3000	\$2,500	\$0	\$2,500
52150000	ACADEMIC SERVICES	1000	\$504,399	\$0	\$504,399
52150000	ACADEMIC SERVICES	3000	\$5,036,298	\$0	\$5,036,298
52170000	ADMIN SERVICES	3000	\$2,500	\$0	\$2,500
52170002	ADMIN SVC-TEMP AGENCY SVC	3000	\$50,000	\$0	\$50,000
52181900	WRKSHOP/CONF EXP-FOOD SER	1000	\$2,826	\$0	\$2,826
52181900	WRKSHOP/CONF EXP-FOOD SER	3000	\$189,080	\$0	\$189,080
52199000	MISC CONTRACTUAL SERVICES	1000	\$317,094	\$0	\$317,094
52199000	MISC CONTRACTUAL SERVICES	3000	\$10,101,389	\$0	\$10,101,389
52199004	MISC SVC-INTERPRETER SVCS	1000	\$7,962	\$0	\$7,962
52199004	MISC SVC-INTERPRETER SVCS	3000	\$28,370	\$0	\$28,370
52199900	WORKSHOP/CONF EXP-MISC	3000	\$133,548	\$0	\$133,548
52310000	REPAIRS-BUILDINGS	3000	\$1,000	\$0	\$1,000
52333000	REPAIRS-OTHER EQUIPMENT	3000	\$400	\$0	\$400
52337000	REPAIRS-PC/PRINTER	3000	\$500	\$0	\$500
52430000	MAINT AGREEMENT-EQUIP	1000	\$128	\$0	\$128
52430000	MAINT AGREEMENT-EQUIP	3000	\$500	\$0	\$500
52512000	RENT/LEASE-BLDINGS/OFFICE	1000	\$48,415	\$0	\$48,415
52512000	RENT/LEASE-BLDINGS/OFFICE	3000	\$14,154	\$0	\$14,154
52513900	WORKSHOP/CONF-ROOM RENTAL	1000	\$4,986	\$0	\$4,986
52513900	WORKSHOP/CONF-ROOM RENTAL	3000	\$582,606	\$0	\$582,606
52521000	RENT/LEASE-MOTOR VEHICLES	1000	\$20,103	\$0	\$20,103
52521000	RENT/LEASE-MOTOR VEHICLES	3000	\$50,149	\$0	\$50,149

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101066-DPI 1660 SPECIAL POPULATIONS BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52524000	RENT/LEASE-GEN OFF EQUIP	1000	\$2,970	\$0	\$2,970
52524000	RENT/LEASE-GEN OFF EQUIP	3000	\$1,000	\$0	\$1,000
52524900	WORKSHOP/CONF EQUIP RENT	3000	\$43,575	\$0	\$43,575
52711000	TRANSP AIR - IN STATE	3000	\$1,100	\$0	\$1,100
52712000	TRANS AIR-OUT STATE IN US	1000	\$2,279	\$0	\$2,279
52712000	TRANS AIR-OUT STATE IN US	3000	\$33,739	\$0	\$33,739
52714000	TRANSP-GRND - IN STATE	1000	\$301,096	\$0	\$301,096
52714000	TRANSP-GRND - IN STATE	3000	\$189,777	\$0	\$189,777
52714010	TRAINING-GROUND-IN-ST	3000	\$500	\$0	\$500
52714900	WRKSHOP/CONF-GROUND-IN-ST	1000	\$145	\$0	\$145
52714900	WRKSHOP/CONF-GROUND-IN-ST	3000	\$10,255	\$0	\$10,255
52715000	TRANS GRND-OUT STA IN US	3000	\$9,081	\$0	\$9,081
52717000	TRANSP OTHER - IN STATE	3000	\$100	\$0	\$100
52718000	TRANS OTH-OUTSTATE IN US	3000	\$750	\$0	\$750
52721000	LODGING - IN STATE	1000	\$11,399	\$0	\$11,399
52721000	LODGING - IN STATE	3000	\$111,138	\$0	\$111,138
52721010	TRAINING-LODGE-IN-ST	3000	\$200	\$0	\$200
52721900	WRKSHOP/CONF-LODGE-IN-ST	1000	\$11,140	\$0	\$11,140
52721900	WRKSHOP/CONF-LODGE-IN-ST	3000	\$41,962	\$0	\$41,962
52722000	LODGING-OUT STATE IN US	1000	\$2,316	\$0	\$2,316
52722000	LODGING-OUT STATE IN US	3000	\$61,102	\$0	\$61,102
52724000	MEALS - IN STATE	1000	\$6,665	\$0	\$6,665
52724000	MEALS - IN STATE	3000	\$49,701	\$0	\$49,701

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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101066-DPI 1660 SPECIAL POPULATIONS BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52724010	TRAINING-MEALS-IN-ST	3000	\$200	\$0	\$200
52724900	WRKSHOP/CONF-MEALS-IN-ST	1000	\$2,628	\$0	\$2,628
52724900	WRKSHOP/CONF-MEALS-IN-ST	3000	\$11,697	\$0	\$11,697
52725000	MEALS-OUT OF STATE IN US	1000	\$538	\$0	\$538
52725000	MEALS-OUT OF STATE IN US	3000	\$19,031	\$0	\$19,031
52727000	MISC - IN STATE	3000	\$1,844	\$0	\$1,844
52727900	WRKSHOP/CONF-MISC-IN-ST	3000	\$400	\$0	\$400
52728000	MISC - OUT STATE IN US	3000	\$595	\$0	\$595
52731000	BD/NON-EMPLOYEE TRANSP	1000	\$3,170	\$0	\$3,170
52731000	BD/NON-EMPLOYEE TRANSP	3000	\$77,459	\$0	\$77,459
52731900	WORKSHOP/CONF-TRANSP	3000	\$51,474	\$0	\$51,474
52732000	BD/NON-EMPLOYEE SUBSIS	1000	\$600	\$0	\$600
52732000	BD/NON-EMPLOYEE SUBSIS	3000	\$43,506	\$0	\$43,506
52732900	WORKSHOP/CONF-SUBSIS	3000	\$42,522	\$0	\$42,522
52799000	TRAVEL ADVANCES	3000	\$500	\$0	\$500
52811000	TELEPHONE SERVICE	1000	\$30,579	\$0	\$30,579
52811000	TELEPHONE SERVICE	3000	\$500	\$0	\$500
52812000	TELECOMMUN DATA CHRG	1000	\$652	\$0	\$652
52817000	INTERNET SERV PROV CHARGE	3000	\$405	\$0	\$405
52821002	DP/SOFTWARE QUALITY ASSUR	3000	\$500	\$0	\$500
52824000	MANAGED SERVER SVCS	3000	\$1,750	\$0	\$1,750
52826000	SOFTWARE SUBSCRIPTIONS	3000	\$13,500	\$0	\$13,500
52840000	POSTAGE FREIGHT & DELIV	1000	\$662	\$0	\$662

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101066-DPI 1660 SPECIAL POPULATIONS BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52840000	POSTAGE FREIGHT & DELIV	3000	\$100	\$0	\$100
52840001	POST FR&DEL-MAILING SVCS	3000	\$500	\$0	\$500
52840002	POST FR&DEL-FREIGHT & DEL	1000	\$68	\$0	\$68
52840002	POST FR&DEL-FREIGHT & DEL	3000	\$700	\$0	\$700
52840003	POST FR&DEL-POSTAL METER	1000	\$10,347	\$0	\$10,347
52840003	POST FR&DEL-POSTAL METER	3000	\$14,382	\$0	\$14,382
52840900	WORKSHOP/CONF-MAIL SVC	3000	\$100	\$0	\$100
52850000	PRINT BIND DUPLICATE	1000	\$12,706	\$0	\$12,706
52850000	PRINT BIND DUPLICATE	3000	\$25,900	\$0	\$25,900
52850900	WORKSHOP/CONF-PRINT BIND	3000	\$23,004	\$0	\$23,004
52860000	ADVERTISING	1000	\$180	\$0	\$180
52860000	ADVERTISING	3000	\$4,000	\$0	\$4,000
52911000	PROPERTY-INSURANCE	1000	\$116	\$0	\$116
52913000	LIABILITY INSURANCE	1000	\$340	\$0	\$340
52930000	REGISTRATION FEES	1000	\$6,487	\$0	\$6,487
52930000	REGISTRATION FEES	3000	\$79,303	\$0	\$79,303
52942000	OTHER EMP EDUCATIONAL EXP	3000	\$111,098	\$0	\$111,098
TOTAL PURCHASED SERVICES			\$18,834,940	\$0	\$18,834,940
53110000	GENERAL OFFICE SUPPLIES	1000	\$2,675	\$0	\$2,675
53110000	GENERAL OFFICE SUPPLIES	3000	\$28,222	\$0	\$28,222
53110900	WORKSHOP/CONF-OFF SUPPLY	3000	\$8,322	\$0	\$8,322
53120000	DATA PROCESSING SUPPLIES	1000	\$15,698	\$0	\$15,698
53120000	DATA PROCESSING SUPPLIES	3000	\$4,788	\$0	\$4,788

Office of State Budget And Management
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101066-DPI 1660 SPECIAL POPULATIONS BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53190000	OTHER ADMIN SUPPLIES	3000	\$400	\$0	\$400
53310000	GASOLINE	3000	\$17,000	\$0	\$17,000
53310002	GASOLINE -RENTAL VEHICLES	3000	\$6,300	\$0	\$6,300
53720000	EDUCATIONAL SUPPLIES	1000	\$18,811	\$0	\$18,811
53720000	EDUCATIONAL SUPPLIES	3000	\$96,118	\$0	\$96,118
53720900	WORKSHOP/CONF-EDUC SUPPLY	3000	\$7,440	\$0	\$7,440
53900000	OTHER MATERIALS & SUPP	1000	\$56	\$0	\$56
53900000	OTHER MATERIALS & SUPP	3000	\$2,000	\$0	\$2,000
53900004	OTHMAT&SUPP-INCENTV&PROMO	1000	\$1,334	\$0	\$1,334
TOTAL SUPPLIES			\$209,164	\$0	\$209,164
54511000	FURN-OFFICE	3000	\$991	\$0	\$991
54521000	OFFICE EQUIPMENT	1000	\$261	\$0	\$261
54521000	OFFICE EQUIPMENT	3000	\$999	\$0	\$999
54528000	EQUIP-VOICE COMMUNICATION	3000	\$500	\$0	\$500
54530000	NON-WAN DP EQUIPMENT	1000	\$8,000	\$0	\$8,000
54534000	PC/PRINTER EQUIPMENT	1000	\$35,295	\$0	\$35,295
54534000	PC/PRINTER EQUIPMENT	3000	\$6,700	\$0	\$6,700
54539000	OTHER EQUIPMENT	1000	\$3,000	\$0	\$3,000
54539000	OTHER EQUIPMENT	3000	\$500	\$0	\$500
54539001	OTH EQUIP-AUDIO/VISUAL	1000	\$470	\$0	\$470
54539001	OTH EQUIP-AUDIO/VISUAL	3000	\$2,428	\$0	\$2,428
54620000	TEXTBOOKS	3000	\$4,000	\$0	\$4,000
54713000	PC SOFTWARE	3000	\$500	\$0	\$500

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101066-DPI 1660 SPECIAL POPULATIONS BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL PROPERTY PLANT & EQUIPMENT			\$63,644	\$0	\$63,644
55675000	P-CARD CLEARING	3000	\$1,000	\$0	\$1,000
55830000	MEMBERSHIP DUES&SUBSCRIPT	1000	\$48,118	\$0	\$48,118
55830000	MEMBERSHIP DUES&SUBSCRIPT	3000	\$148,885	\$0	\$148,885
55840000	SERVICE & OTHER AWARDS	3000	\$500	\$0	\$500
55840900	WKSHOP/CONF-SERV&OTH AWDS	3000	\$999	\$0	\$999
55890000	OTHER ADMIN EXPENSE	1000	\$51,241	\$0	\$51,241
55890000	OTHER ADMIN EXPENSE	3000	\$77,615	\$0	\$77,615
55890900	OTHER ADMIN-WORKSHOP/CON	1000	\$250	\$0	\$250
55890900	OTHER ADMIN-WORKSHOP/CON	3000	\$1,498	\$0	\$1,498
55960000	ELECTRONIC PAYMT PROC FEE	3000	\$700	\$0	\$700
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$330,806	\$0	\$330,806
56500183	VETERAN TEACHER BONUSES	1000	\$770	\$0	\$770
56890000	OTHER EDUCATIONAL AWARDS	3000	\$999	\$0	\$999
56900370	EC-IHE GRANT PAYMENTS	3000	\$100,000	\$0	\$100,000
TOTAL AID AND PUBLIC ASSISTANCE			\$101,769	\$0	\$101,769
REQUIREMENTS			\$36,990,440	\$0	\$36,990,440
RECEIPTS					
48801100	TITLE VI-B HANDICAPPED	3000	\$24,532,777	\$0	\$24,532,777
48801131	NC PROJECT ACTIVATE 2.0	3000	\$134,181	\$0	\$134,181
48801132	TITLE VI-C DEAF/BLIND	3000	\$333,805	\$0	\$333,805
48801133	SPEC ED IMPROV GRANT	3025	\$197,704	\$0	\$197,704
48801135	STATE PERS DEV GRANTS	3000	\$525,325	\$0	\$525,325

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101066-DPI 1660 SPECIAL POPULATIONS BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$25,723,792	\$0	\$25,723,792
RECEIPTS			\$25,723,792	\$0	\$25,723,792
NET APPROPRIATION			\$11,266,648	\$0	\$11,266,648

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	1000	1.000	0.000	1.000
51150000	EPA-TEACH SALARIES	1000	55.000	0.000	55.000
51210000	SPA-REG SALARIES	1000	29.539	0.000	29.539
51210000	SPA-REG SALARIES	3000	50.477	0.000	50.477
51220000	SPA TIME LIMITED SAL	3000	8.000	0.000	8.000
TOTAL PERSONAL SERVICES			144.016	0.000	144.016
TOTAL POSITIONS			144.016	0.000	144.016

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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13510-Public Instruction - General Fund

101100-DPI 1100 ASSISTANCE TO DISTRICTS & SCHS-DPI BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	3000	\$3,567,840	\$0	\$3,567,840
51460000	EPA&SPA-LONGVTY PAY	3000	\$69,262	\$0	\$69,262
51510000	SOCIAL SEC CONTRIB	3000	\$282,955	\$0	\$282,955
51520000	REG RETIRE CONTRIB	3000	\$869,422	\$0	\$869,422
51560000	MED INS CONTRIB	3000	\$291,814	\$0	\$291,814
51576000	FLEXIBLE SPENDNG SVG ACCT	3000	\$22,677	\$0	\$22,677
51664000	NONTAX EMP CELL PH REIMB	3000	\$245	\$0	\$245
TOTAL PERSONAL SERVICES			\$5,104,215	\$0	\$5,104,215
52140000	OTH INFORMATION TECH SVCS	3000	\$75,622	\$0	\$75,622
52145000	MANAGE SERVER SUPPORT SVC	3000	\$7,782	\$0	\$7,782
52150000	ACADEMIC SERVICES	3000	\$2,163,635	\$0	\$2,163,635
52170000	ADMIN SERVICES	3000	\$750	\$0	\$750
52170002	ADMIN SVC-TEMP AGENCY SVC	3000	\$437,112	\$0	\$437,112
52181900	WRKSHOP/CONF EXP-FOOD SER	3000	\$500	\$0	\$500
52199000	MISC CONTRACTUAL SERVICES	3000	\$230,404	\$0	\$230,404
52310000	REPAIRS-BUILDINGS	3000	\$1,100	\$0	\$1,100
52320000	REPAIRS-OTHER STRUCTURES	3000	\$300	\$0	\$300
52331001	REPAIRS-VEHICLE/CAR WASH	3000	\$50	\$0	\$50
52430000	MAINT AGREEMENT-EQUIP	3000	\$25,554	\$0	\$25,554
52513900	WORKSHOP/CONF-ROOM RENTAL	3000	\$9,064	\$0	\$9,064
52521000	RENT/LEASE-MOTOR VEHICLES	3000	\$23,677	\$0	\$23,677
52524000	RENT/LEASE-GEN OFF EQUIP	3000	\$4,500	\$0	\$4,500

Office of State Budget And Management
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101100-DPI 1100 ASSISTANCE TO DISTRICTS & SCHS-DPI BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52711000	TRANSP AIR - IN STATE	3000	\$1,100	\$0	\$1,100
52712000	TRANS AIR-OUT STATE IN US	3000	\$27,928	\$0	\$27,928
52714000	TRANSP-GRND - IN STATE	3000	\$78,780	\$0	\$78,780
52714010	TRAINING-GROUND-IN-ST	3000	\$2,000	\$0	\$2,000
52714900	WRKSHOP/CONF-GROUND-IN-ST	3000	\$109	\$0	\$109
52715000	TRANS GRND-OUT STA IN US	3000	\$2,703	\$0	\$2,703
52717000	TRANSP OTHER - IN STATE	3000	\$200	\$0	\$200
52718000	TRANS OTH-OUTSTATE IN US	3000	\$400	\$0	\$400
52721000	LODGING - IN STATE	3000	\$62,197	\$0	\$62,197
52722000	LODGING-OUT STATE IN US	3000	\$48,284	\$0	\$48,284
52724000	MEALS - IN STATE	3000	\$14,276	\$0	\$14,276
52725000	MEALS-OUT OF STATE IN US	3000	\$5,305	\$0	\$5,305
52727000	MISC - IN STATE	3000	\$450	\$0	\$450
52727900	WRKSHOP/CONF-MISC-IN-ST	3000	\$600	\$0	\$600
52731000	BD/NON-EMPLOYEE TRANSP	3000	\$40,570	\$0	\$40,570
52731900	WORKSHOP/CONF-TRANSP	3000	\$787	\$0	\$787
52732000	BD/NON-EMPLOYEE SUBSIS	3000	\$16,577	\$0	\$16,577
52811000	TELEPHONE SERVICE	3000	\$516	\$0	\$516
52817000	INTERNET SERV PROV CHARGE	3000	\$200	\$0	\$200
52824000	MANAGED SERVER SVCS	3000	\$6,229	\$0	\$6,229
52826000	SOFTWARE SUBSCRIPTIONS	3000	\$1,202	\$0	\$1,202
52840003	POST FR&DEL-POSTAL METER	3000	\$100	\$0	\$100
52850000	PRINT BIND DUPLICATE	3000	\$18,073	\$0	\$18,073

Office of State Budget And Management
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101100-DPI 1100 ASSISTANCE TO DISTRICTS & SCHS-DPI BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52930000	REGISTRATION FEES	3000	\$20,025	\$0	\$20,025
TOTAL PURCHASED SERVICES			\$3,328,661	\$0	\$3,328,661
53110000	GENERAL OFFICE SUPPLIES	3000	\$14,636	\$0	\$14,636
53120000	DATA PROCESSING SUPPLIES	3000	\$18,935	\$0	\$18,935
53310000	GASOLINE	3000	\$700	\$0	\$700
53310002	GASOLINE -RENTAL VEHICLES	3000	\$5,200	\$0	\$5,200
53720000	EDUCATIONAL SUPPLIES	3000	\$20,960	\$0	\$20,960
TOTAL SUPPLIES			\$60,431	\$0	\$60,431
54534000	PC/PRINTER EQUIPMENT	3000	\$817	\$0	\$817
TOTAL PROPERTY PLANT & EQUIPMENT			\$817	\$0	\$817
55830000	MEMBERSHIP DUES&SUBSCRIPT	3000	\$5,050	\$0	\$5,050
55890000	OTHER ADMIN EXPENSE	3000	\$97,954	\$0	\$97,954
55890900	OTHER ADMIN-WORKSHOP/CON	3000	\$484	\$0	\$484
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$103,488	\$0	\$103,488
REQUIREMENTS			\$8,597,612	\$0	\$8,597,612
RECEIPTS					
48801200	TITLE I STATE ADMIN	3000	\$1,983,151	\$0	\$1,983,151
48801206	MIGRANT EDUCATION GRANT	3000	\$917,384	\$0	\$917,384
48801207	MIGRANT ED CONSORTIUM	3000	\$38,285	\$0	\$38,285
48801209	IMPROVING TEACHER QUALITY	3000	\$364,074	\$0	\$364,074
48801210	STUDENT SUPP & ACADEMIC ENR	3000	\$1,693,437	\$0	\$1,693,437
48801211	21ST CENT COMM LEARN CTR	3000	\$2,312,914	\$0	\$2,312,914
48801212	RURAL AND LOW INCOME SCH	3000	\$197,749	\$0	\$197,749

Office of State Budget And Management
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101100-DPI 1100 ASSISTANCE TO DISTRICTS & SCHS-DPI BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
48801213	HOMELESS CHILDREN	3000	\$801,000	\$0	\$801,000
48801307	LANGUAGE ACQUISTION	3000	\$289,891	\$0	\$289,891
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$8,597,885	\$0	\$8,597,885
RECEIPTS			\$8,597,885	\$0	\$8,597,885
NET APPROPRIATION			(\$273)	\$0	(\$273)

Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	3000	41.704	0.000	41.704
51220000	SPA TIME LIMITED SAL	3000	2.000	0.000	2.000
TOTAL PERSONAL SERVICES			43.704	0.000	43.704
TOTAL POSITIONS			43.704	0.000	43.704

Office of State Budget And Management
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13510-Public Instruction - General Fund

101170-DPI 1700 STATE AID - FEDERAL PROGRAMS BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52150000	ACADEMIC SERVICES	3000	\$1,000,000	\$0	\$1,000,000
TOTAL PURCHASED SERVICES			\$1,000,000	\$0	\$1,000,000
56500151	STATE AID TO LEAS	3000	\$1,612,946,106	\$0	\$1,612,946,106
56C00001	CHILD NUTRITION NGOS	3000	\$4,094,506	\$0	\$4,094,506
56E00010	21ST CENTURY NGOS	3000	\$2,000,000	\$0	\$2,000,000
TOTAL AID AND PUBLIC ASSISTANCE			\$1,619,040,612	\$0	\$1,619,040,612
58100001	AGENCY OPERATING TRANSFER OUT	3000	\$13,449,450	\$0	\$13,449,450
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$13,449,450	\$0	\$13,449,450
REQUIREMENTS			\$1,633,490,062	\$0	\$1,633,490,062
RECEIPTS					
48801007	CHILD NUTR- EQUIPMENT	3019	\$853,679	\$0	\$853,679
48801008	CHILD NUTR-FRUITS AND VEGETABLES	3000	\$6,300,000	\$0	\$6,300,000
48801009	CHILD NUTR-SPECIAL MILK	3000	\$514,845,997	\$0	\$514,845,997
48801100	TITLE VI-B HANDICAPPED	3000	\$373,780,046	\$0	\$373,780,046
48801101	PRE-SCHOOL HANDICAPPED	3000	\$9,445,200	\$0	\$9,445,200
48801101	PRE-SCHOOL HANDICAPPED	3023	\$700,000	\$0	\$700,000
48801130	SAMHSA GRANT	3000	\$1,480,057	\$0	\$1,480,057
48801133	SPEC ED IMPROV GRANT	3025	\$700,000	\$0	\$700,000
48801200	TITLE I STATE ADMIN	3000	\$515,306,616	\$0	\$515,306,616
48801206	MIGRANT EDUCATION GRANT	3000	\$4,381,735	\$0	\$4,381,735
48801208	TITLE I ADULT CORRECTIONS	3000	\$1,295,636	\$0	\$1,295,636
48801209	IMPROVING TEACHER QUALITY	3000	\$64,150,500	\$0	\$64,150,500

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101170-DPI 1700 STATE AID - FEDERAL PROGRAMS BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
48801210	STUDENT SUPP & ACADEMIC ENR	3000	\$38,721,000	\$0	\$38,721,000
48801211	21ST CENT COMM LEARN CTR	3000	\$36,194,083	\$0	\$36,194,083
48801212	RURAL AND LOW INCOME SCH	3000	\$5,050,000	\$0	\$5,050,000
48801213	HOMELESS CHILDREN	3000	\$2,363,704	\$0	\$2,363,704
48801300	VOC. EDUCATION-BASIC	3000	\$39,348,809	\$0	\$39,348,809
48801307	LANGUAGE ACQUISTION	3000	\$17,728,000	\$0	\$17,728,000
48801331	ABSTINENCE ED GRANT	3000	\$845,000	\$0	\$845,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,633,490,062	\$0	\$1,633,490,062
RECEIPTS			\$1,633,490,062	\$0	\$1,633,490,062
NET APPROPRIATION			\$0	\$0	\$0

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13510-Public Instruction - General Fund

101180-DPI 1800 K-12 CLASSROOM INSTRUCTION BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$117,486	\$0	\$117,486
51460000	EPA&SPA-LONGVTY PAY	1000	\$5,239	\$0	\$5,239
51510000	SOCIAL SEC CONTRIB	1000	\$9,390	\$0	\$9,390
51520000	REG RETIRE CONTRIB	1000	\$29,505	\$0	\$29,505
51560000	MED INS CONTRIB	1000	\$8,340	\$0	\$8,340
TOTAL PERSONAL SERVICES			\$169,960	\$0	\$169,960
52110000	LEGAL SERVICES	1000	\$4,202,654	\$0	\$4,202,654
52140000	OTH INFORMATION TECH SVCS	1000	\$969,000	\$1,427,000	\$2,396,000
52150000	ACADEMIC SERVICES	1000	\$24,772,558	(\$301,332)	\$24,471,226
52170000	ADMIN SERVICES	1000	\$3,649,451	\$0	\$3,649,451
52199000	MISC CONTRACTUAL SERVICES	1000	\$12,323,592	\$19,800,000	\$32,123,592
52813000	TELECONFERENCE CHARGES	1000	\$10,500	\$0	\$10,500
52840002	POST FR&DEL-FREIGHT & DEL	1000	\$50,000	\$0	\$50,000
52850000	PRINT BIND DUPLICATE	1000	\$115,000	\$0	\$115,000
52913000	LIABILITY INSURANCE	1000	\$3,145,000	\$0	\$3,145,000
TOTAL PURCHASED SERVICES			\$49,237,755	\$20,925,668	\$70,163,423
53720000	EDUCATIONAL SUPPLIES	1000	\$2,512,130	\$0	\$2,512,130
TOTAL SUPPLIES			\$2,512,130	\$0	\$2,512,130
55112000	TORT CLAIMS	1000	\$6,605,516	(\$343,774)	\$6,261,742
55241000	UNEMP COMP PAYMENTS	1000	\$3,666,673	\$1,169,589	\$4,836,262
55890000	OTHER ADMIN EXPENSE	1000	\$2,058,804	\$0	\$2,058,804
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$12,330,993	\$825,815	\$13,156,808

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101180-DPI 1800 K-12 CLASSROOM INSTRUCTION BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56500106	ACADEMICALLY GIFTED CH	1000	\$91,123,472	(\$1,773,758)	\$89,349,714
56500107	ADV PLACEMENT TEST FEES	1000	\$18,668,816	\$0	\$18,668,816
56500109	ANNUAL LEAVE	1000	\$51,077,968	\$1,510,588	\$52,588,556
56500110	AT RISK STUD SVC/ALT SCHL	1000	\$371,541,315	(\$1,208,477)	\$370,332,838
56500111	CENTRAL OFFICE ADMIN	1000	\$110,480,193	\$10,040,240	\$120,520,433
56500112	CHARTER SCHOOLS	1000	\$0	\$128,000	\$128,000
56500113	CHILD & FAMILY SUPPORT	1000	\$11,900,204	\$1,934,641	\$13,834,845
56500114	CHILDREN W/SPECIAL NEEDS	1000	\$1,203,570,921	\$6,072,307	\$1,209,643,228
56500115	CLASSROOM TEACHERS	1000	\$3,698,288,203	(\$60,260,338)	\$3,638,027,865
56500117	CODING & MOBILE APP GRANT	1000	\$800,000	(\$800,000)	\$0
56500118	COMPENSATION BONUS	1000	\$27,255,995	(\$3,055,995)	\$24,200,000
56500121	CTE TEST FEES	1000	\$14,372,639	\$0	\$14,372,639
56500123	DISADVTGED STUDNT ALLOTMT	1000	\$114,436,451	\$1,165,249	\$115,601,700
56500124	DRIVERS EDUCATION	1000	\$97,135	\$0	\$97,135
56500124	DRIVERS EDUCATION	2000	\$31,324,361	\$1,000,000	\$32,324,361
56500125	EVAAS	1000	\$3,566,474	\$0	\$3,566,474
56500126	IB TEST FEES	1000	\$2,300,000	\$0	\$2,300,000
56500127	INSTRUCT SUPPLY/EQUIP	1000	\$44,547,508	(\$6,001,854)	\$38,545,654
56500127	INSTRUCT SUPPLY/EQUIP	2000	\$3,500,000	\$5,500,000	\$9,000,000
56500128	INSTRUCTIONL SUPPORT PERS	1000	\$402,260,984	(\$3,995,594)	\$398,265,390
56500132	LEARN AND EARN	1000	\$33,884,973	\$377,193	\$34,262,166
56500133	LONGEVITY	1000	\$21,351,957	\$1,434,206	\$22,786,163
56500134	LOW WEALTH SUPPLEMENT	1000	\$342,286,972	\$21,259,750	\$363,546,722

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

101180-DPI 1800 K-12 CLASSROOM INSTRUCTION BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56500135	LTD ENGLISH PROFICIENCY	1000	\$155,888,120	(\$949,579)	\$154,938,541
56500136	MEDICAL INSURANCE	1000	\$743,614,356	(\$9,619,875)	\$733,994,481
56500140	NONINSTRUC SUPPORT PERS	1000	\$125,359,480	(\$6,301,330)	\$119,058,150
56500140	NONINSTRUC SUPPORT PERS	2000	\$385,914,455	\$0	\$385,914,455
56500141	PROGRAM SUPPORT-VOC ED	1000	\$24,983,762	(\$310,865)	\$24,672,897
56500142	REDISTRIBUTION ACCOUNT	1000	(\$9,000,000,000)	\$0	(\$9,000,000,000)
56500143	SAL SUPP FOR HQ TEACHERS	1000	\$700,000	\$0	\$700,000
56500144	SCHOOL BREAKFAST PROGRAM	1000	\$2,017,761	\$0	\$2,017,761
56500145	SCHOOL PRINCIPAL	1000	\$362,643,163	(\$4,619,208)	\$358,023,955
56500148	SHORT TERM DISABILITY	1000	\$7,488,736	(\$739,954)	\$6,748,782
56500149	SMALL COUNTY SUPPLEMENT	1000	\$59,407,658	(\$71,613)	\$59,336,045
56500150	SOCIAL SECURITY	1000	\$389,265,955	(\$5,378,092)	\$383,887,863
56500151	STATE AID TO LEAS	1000	\$9,001,500,000	\$17,050,000	\$9,018,550,000
56500152	STATE RETIREMENT	1000	\$1,253,029,005	(\$16,990,520)	\$1,236,038,485
56500153	STUDENT DIAGNOSTICS	1000	\$3,651,284	\$0	\$3,651,284
56500155	SUMMER READING CAMPS 1&2	1000	\$21,000,000	\$0	\$21,000,000
56500156	TCHER COMP MODEL/ADV	1000	\$16,440,000	\$32,000,000	\$48,440,000
56500157	TEACHER ASSISTANTS	1000	\$226,944,396	(\$50,062,540)	\$176,881,856
56500157	TEACHER ASSISTANTS	2000	\$275,518,642	\$37,855,935	\$313,374,577
56500158	TEST RESULTS BONUS	1000	\$22,900,000	\$0	\$22,900,000
56500159	TEXTBOOKS	1000	\$0	\$48,730,702	\$48,730,702
56500159	TEXTBOOKS	2000	\$0	\$10,000,000	\$10,000,000
56500160	TRANSPORTATION	1000	\$460,234,663	(\$108,872,521)	\$351,362,142

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

101180-DPI 1800 K-12 CLASSROOM INSTRUCTION BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56500160	TRANSPORTATION	2000	\$188,533,702	\$127,845,577	\$316,379,279
56500162	VOC ED TEACHERS	1000	\$389,956,308	\$7,707,090	\$397,663,398
56500184	TCHER PROG ENHANCE	1000	\$193,020,249	(\$8,421,531)	\$184,598,718
56500189	EVAAS SCH PERF GRADES	1000	\$100,000	\$0	\$100,000
56500190	STOP ARM CAMERAS	1000	\$690,000	\$0	\$690,000
56500191	REGIONAL SCHOOLS	1000	\$621,338	\$0	\$621,338
56500195	STAFF DEVELOPMENT	1000	\$1,300,000	\$0	\$1,300,000
56500199	PARENTAL LEAVE	1000	\$10,000,000	\$0	\$10,000,000
56500201	TRANSPORT-HOMELESS&FOSTER	1000	\$3,000,000	\$0	\$3,000,000
56500204	TEACHER SUPPLEMENT ASSIST	1000	\$200,000,000	\$29,000,000	\$229,000,000
56500206	LITERACY INTERVENTION	1000	\$31,174,616	\$0	\$31,174,616
56500207	PRG SUPT/VOC ED/AP PYMTS	1000	\$0	\$2,000,000	\$2,000,000
56500211	TAS - TUITION ASST	1000	\$1,575,000	\$0	\$1,575,000
56500212	REG LIT & EL SPECIALISTS	1000	\$13,374,384	\$0	\$13,374,384
56500216	CTE GRADE EXPANSION & EWIC GRANT	1000	\$1,846	\$0	\$1,846
56500218	REGIONAL/LAB SCHOOLS	1000	\$0	\$1,100,000	\$1,100,000
56600140	NCSU AGRICULTURAL FUNDS	1000	\$90,500	\$0	\$90,500
56600437	SCHOOL PSYCHOLOGISTS	1000	\$33,853,489	\$0	\$33,853,489
56G01168	MOORESVILLE GRADED SCHOOL DISTRICT - COMPETENCY-BASED HEALTHCARE AND HIGH- TECH PATHWAYS	1000	\$0	\$4,000,000	\$4,000,000
56G01169	WAKE COUNTY PUBLIC SCHOOLS	1000	\$0	\$500,000	\$500,000
TOTAL AID AND PUBLIC ASSISTANCE			\$12,204,429,409	\$78,777,834	\$12,283,207,243
57100020	RESERVE ADM CONTINGENCY	1000	\$97,818,500	\$0	\$97,818,500

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

101180-DPI 1800 K-12 CLASSROOM INSTRUCTION BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
57100023	RESERVE-DIGITAL LEARNING	1000	\$5,693,308	\$0	\$5,693,308
57202000	RESERVES-COMPENSATIONS	1000	\$0	\$200,459,100	\$200,459,100
57204000	RES-LEGIS INCR COMPENSATN	1000	\$0	\$598,076,701	\$598,076,701
57206000	RES-ST RETIREMENT SYS CON	1000	\$49,286,025	\$53,410,801	\$102,696,826
57206001	RES-ST RETIRE SYS CON-NONRECURR	1000	\$0	\$55,366,495	\$55,366,495
57208000	RES-STATE HEALTH PLAN	1000	\$65,454,371	\$67,436,739	\$132,891,110
TOTAL RESERVES			\$218,252,204	\$974,749,836	\$1,193,002,040
58100001	AGENCY OPERATING TRANSFER OUT	1000	\$3,200,000	\$0	\$3,200,000
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	1000	\$178,858,407	(\$23,325,087)	\$155,533,320
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$182,058,407	(\$23,325,087)	\$158,733,320
REQUIREMENTS			\$12,668,990,858	\$1,051,954,066	\$13,720,944,924
RECEIPTS					
42500016	TRNSF IN-INDIAN GAMING ED	2000	\$0	\$5,500,000	\$5,500,000
TOTAL GRANTS			\$0	\$5,500,000	\$5,500,000
45500000	FINES PENAL ASSESS FEE	2000	\$197,366,001	\$31,464,592	\$228,830,593
TOTAL FEES LICENSES & FINES			\$197,366,001	\$31,464,592	\$228,830,593
48100001	AGENCY OPERATING TRANSFER IN	2000	\$681,425,159	\$135,236,920	\$816,662,079
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$3,500,000	\$10,000,000	\$13,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$684,925,159	\$145,236,920	\$830,162,079
RECEIPTS			\$882,291,160	\$182,201,512	\$1,064,492,672
NET APPROPRIATION			\$11,786,699,698	\$869,752,554	\$12,656,452,252

Position Counts

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2025-27

Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	1000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			1.000	0.000	1.000
TOTAL POSITIONS			1.000	0.000	1.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

13510-Public Instruction - General Fund

101190-DPI 1900 RESERVES AND TRANSFERS BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
57100001	RESERVE-INDIRECT COST	3000	\$2,492,529	\$0	\$2,492,529
57100024	RES-CONNECT EXPANSION	1000	\$12,000,000	\$0	\$12,000,000
57100025	RESERVE-SCH CONNECTIVITY	1000	\$23,821,520	\$0	\$23,821,520
57100030	RESERVE-TCHR ASST TUITION	1000	\$300,815	\$0	\$300,815
57100127	RESERVE - TEACH NC	1000	\$880,000	\$0	\$880,000
57100137	RESERVE-POSITION CUTS	1000	(\$1,848,573)	(\$1,128,176)	(\$2,976,749)
57100155	RES-COMMUNITY ELIGIBILITY PROVISION	1000	\$6,300,000	\$0	\$6,300,000
57202000	RESERVES-COMPENSATIONS	1000	\$0	\$513,892	\$513,892
57204000	RES-LEGIS INCR COMPENSATN	1000	\$0	\$1,792,498	\$1,792,498
57206000	RES-ST RETIREMENT SYS CON	1000	\$239,363	\$255,580	\$494,943
57206001	RES-ST RETIRE SYS CON-NONRECURR	1000	\$0	\$264,708	\$264,708
57208000	RES-STATE HEALTH PLAN	1000	\$175,058	\$174,808	\$349,866
57209000	RES-LABOR MARKET ADJUST	1000	\$147,016	\$0	\$147,016
TOTAL RESERVES			\$44,507,728	\$1,873,310	\$46,381,038
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	1000	\$6,047,349	\$0	\$6,047,349
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	3000	\$4,637,577	\$0	\$4,637,577
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$10,684,926	\$0	\$10,684,926
REQUIREMENTS			\$55,192,654	\$1,873,310	\$57,065,964
RECEIPTS					
48801006	CHILD NUTR-BASIC ADMIN SC	3000	\$800,000	\$0	\$800,000
48801100	TITLE VI-B HANDICAPPED	3000	\$2,115,000	\$0	\$2,115,000
48801101	PRE-SCHOOL HANDICAPPED	3000	\$150,000	\$0	\$150,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

101190-DPI 1900 RESERVES AND TRANSFERS BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
48801132	TITLE VI-C DEAF/BLIND	3000	\$15,000	\$0	\$15,000
48801133	SPEC ED IMPROV GRANT	3000	\$30,000	\$0	\$30,000
48801200	TITLE I STATE ADMIN	3000	\$800,000	\$0	\$800,000
48801206	MIGRANT EDUCATION GRANT	3000	\$155,000	\$0	\$155,000
48801207	MIGRANT ED CONSORTIUM	3000	\$8,000	\$0	\$8,000
48801208	TITLE I ADULT CORRECTIONS	3000	\$1,000	\$0	\$1,000
48801209	IMPROVING TEACHER QUALITY	3000	\$305,000	\$0	\$305,000
48801210	STUDENT SUPP & ACADEMIC ENR	3000	\$145,000	\$0	\$145,000
48801211	21ST CENT COMM LEARN CTR	3000	\$200,000	\$0	\$200,000
48801212	RURAL AND LOW INCOME SCH	3000	\$15,000	\$0	\$15,000
48801213	HOMELESS CHILDREN	3000	\$10,000	\$0	\$10,000
48801300	VOC. EDUCATION-BASIC	3000	\$655,000	\$0	\$655,000
48801306	NAEP STATE COORDINATOR	3000	\$24,950	\$0	\$24,950
48801307	LANGUAGE ACQUISTION	3000	\$103,559	\$0	\$103,559
48801309	STD ASSESS & ACCT GRANTS	3000	\$1,450,000	\$0	\$1,450,000
48801330	CDC GRANT	3000	\$38,130	\$0	\$38,130
48801331	ABSTINENCE ED GRANT	3000	\$65,000	\$0	\$65,000
48801333	HIV/STD PREVENTION GRANT	3000	\$15,000	\$0	\$15,000
48801338	NC ACCESS GRANT	3000	\$12,919	\$0	\$12,919
48801340	DSB BASIC SUPPORT	3000	\$15,000	\$0	\$15,000
48V00001	STABILIZATION AND INFLATION RESERVE - TRANSFER IN	1000	\$0	\$345,437,195	\$345,437,195
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$7,128,558	\$345,437,195	\$352,565,753

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

101190-DPI 1900 RESERVES AND TRANSFERS BC 13510

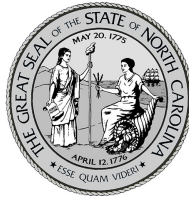
Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
RECEIPTS			\$7,128,558	\$345,437,195	\$352,565,753
NET APPROPRIATION			\$48,064,096	(\$343,563,885)	(\$295,499,789)
Position Counts					
REQUIREMENTS					
57100137	RESERVE-POSITION CUTS	1000	0.000	(8.110)	(8.110)
TOTAL RESERVES			0.000	(8.110)	(8.110)
TOTAL POSITIONS			0.000	(8.110)	(8.110)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

13510-Public Instruction - General Fund

101191-DPI 1901 PASS-THROUGH GRANTS BC 13510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52199000	MISC CONTRACTUAL SERVICES	1000	\$33,333	(\$33,333)	\$0
TOTAL PURCHASED SERVICES			\$33,333	(\$33,333)	\$0
56G00004	SCHOOLS THAT LEAD	1000	\$316,667	(\$316,667)	\$0
56G00006	TEACH FOR AMERICA	1000	\$6,000,000	\$0	\$6,000,000
56G00007	COMMUNITIES IN SCHOOLS	1000	\$3,446,750	\$0	\$3,446,750
56G00507	MUDDY SNEAKERS	1000	\$0	\$250,000	\$250,000
56G00582	NAT'L CLEAR'G HOUSE DATA	1000	\$160,000	\$0	\$160,000
56G00611	SPARK NC	1000	\$0	\$4,500,000	\$4,500,000
56G00621	CLARENCE HENDERSON EDUCATION FOUNDATION	1000	\$0	\$450,000	\$450,000
56G01165	NC COMMUNITY SCHOOLS COALITION	1000	\$0	\$3,000,000	\$3,000,000
56G01166	NC RESTAURANT AND LODGING ASSOCIATION	1000	\$0	\$500,000	\$500,000
TOTAL AID AND PUBLIC ASSISTANCE			\$9,923,417	\$8,383,333	\$18,306,750
REQUIREMENTS			\$9,956,750	\$8,350,000	\$18,306,750
NET APPROPRIATION			\$9,956,750	\$8,350,000	\$18,306,750



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 23510

CAMPUS/AGENCY NAME: Public Instruction - Special

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$26,470,729
LESS ESTIMATED RECEIPTS	\$13,317,967
CHANGE IN FUND BALANCE	(\$13,152,762)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

23510-Public Instruction - Special

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
201900	DPI FINANCIAL AND BUSINESS SERVICES CONF BC 23510	\$30,000	\$0	\$30,000
201902	DPI GOVERNOR'S HIGHWAY SAFETY BC 23510	\$22,815	\$0	\$22,815
201903	DPI EXCEPTIONAL CHILDREN WORKSHOP BC 23510	\$65,000	\$0	\$65,000
201905	DPI E-RATE REBATES/HIGHWAY FUND BC 23510	\$7,500,000	\$0	\$7,500,000
201907	DPI TEACHER OF THE YEAR BC 23510	\$25,000	\$0	\$25,000
201908	DPI CHARTER SCHOOLS CRIMINAL RECORDS BC 23510	\$35,000	\$0	\$35,000
201911	DPI SENATE YOUTH PROGRAM BC 23510	\$1,000	\$0	\$1,000
201914	DPI WELLS FARGO PRINCIPAL OF THE YEAR BC 23510	\$63,500	\$0	\$63,500
201915	DPI GOVERNOR'S SCHOOL TUITION BC 23510	\$480,000	\$0	\$480,000
201916	DPI MEDICAID REIMBURSEMENT BC 23510	\$81,340	\$0	\$81,340
201918	DPI HOME BASED RECEIPTS BC 23510	\$1,520,000	\$0	\$1,520,000
201920	DPI NCVPS FLEXIBLE FUNDNG BC 23510	\$125,000	\$0	\$125,000
201925	DPI NCVPS NON-PUBLIC RECEIPTS BC 23510	\$330,000	\$0	\$330,000
201926	DPI RISE STATEWIDE SCH SAFETY TRAINING BC 23510	\$11,000	\$0	\$11,000
201970	DPI HELENE TECHNOLOGY FUNDS BC 23510	\$0	\$4,170,000	\$4,170,000
201971	DPI HELENE NSLP FOOD LOSS BC 23510	\$0	\$3,644,290	\$3,644,290
201973	DPI HELENE SCHOOL EXTENSION BC 23510	\$0	\$4,395,165	\$4,395,165
201974	DPI HELENE NUTRITION COMP BC 23510	\$0	\$943,307	\$943,307
202000	DPI 2000 SPECIAL REVENUE BC 23510	\$0	\$0	\$0
202200	DPI 2200 LICENSURE FUND BC 23510	\$3,028,312	\$0	\$3,028,312
Total REQUIREMENTS		\$13,317,967	\$13,152,762	\$26,470,729
RECEIPTS				
201900	DPI FINANCIAL AND BUSINESS SERVICES CONF BC 23510	\$30,000	\$0	\$30,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

23510-Public Instruction - Special

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS				
201902	DPI GOVERNOR'S HIGHWAY SAFETY BC 23510	\$22,815	\$0	\$22,815
201903	DPI EXCEPTIONAL CHILDREN WORKSHOP BC 23510	\$65,000	\$0	\$65,000
201905	DPI E-RATE REBATES/HIGHWAY FUND BC 23510	\$7,500,000	\$0	\$7,500,000
201907	DPI TEACHER OF THE YEAR BC 23510	\$25,000	\$0	\$25,000
201908	DPI CHARTER SCHOOLS CRIMINAL RECORDS BC 23510	\$35,000	\$0	\$35,000
201911	DPI SENATE YOUTH PROGRAM BC 23510	\$1,000	\$0	\$1,000
201914	DPI WELLS FARGO PRINCIPAL OF THE YEAR BC 23510	\$63,500	\$0	\$63,500
201915	DPI GOVERNOR'S SCHOOL TUITION BC 23510	\$480,000	\$0	\$480,000
201916	DPI MEDICAID REIMBURSEMENT BC 23510	\$81,340	\$0	\$81,340
201918	DPI HOME BASED RECEIPTS BC 23510	\$1,520,000	\$0	\$1,520,000
201920	DPI NCVPS FLEXIBLE FUNDNG BC 23510	\$125,000	\$0	\$125,000
201925	DPI NCVPS NON-PUBLIC RECEIPTS BC 23510	\$330,000	\$0	\$330,000
201926	DPI RISE STATEWIDE SCH SAFETY TRAINING BC 23510	\$11,000	\$0	\$11,000
202200	DPI 2200 LICENSURE FUND BC 23510	\$3,028,312	\$0	\$3,028,312
Total RECEIPTS		\$13,317,967	\$0	\$13,317,967
CHANGE IN FUND BALANCE		\$0	(\$13,152,762)	(\$13,152,762)
Position Counts				
REQUIREMENTS				
202000	DPI 2000 SPECIAL REVENUE BC 23510	1.000	0.000	1.000
TOTAL POSITIONS		1.000	0.000	1.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

23510-Public Instruction - Special

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51320000	CONTR EMPL PER IRS	2000	\$510,000	\$0	\$510,000
51510000	SOCIAL SEC CONTRIB	2000	\$2,296	\$0	\$2,296
TOTAL PERSONAL SERVICES			\$512,296	\$0	\$512,296
52140000	OTH INFORMATION TECH SVCS	2000	\$1,520,000	\$0	\$1,520,000
52150000	ACADEMIC SERVICES	2000	\$26,671	\$0	\$26,671
52170002	ADMIN SVC-TEMP AGENCY SVC	2000	\$120,000	\$0	\$120,000
52181900	WRKSHOP/CONF EXP-FOOD SER	2000	\$62,000	\$0	\$62,000
52199000	MISC CONTRACTUAL SERVICES	2000	\$264,927	\$0	\$264,927
52199900	WORKSHOP/CONF EXP-MISC	2000	\$18,335	\$0	\$18,335
52513900	WORKSHOP/CONF-ROOM RENTAL	2000	\$21,000	\$0	\$21,000
52714000	TRANSP-GRND - IN STATE	2000	\$19,771	\$0	\$19,771
52721000	LODGING - IN STATE	2000	\$8,297	\$0	\$8,297
52722000	LODGING-OUT STATE IN US	2000	\$602	\$0	\$602
52724000	MEALS - IN STATE	2000	\$2,171	\$0	\$2,171
52731000	BD/NON-EMPLOYEE TRANSP	2000	\$2,516	\$0	\$2,516
52731900	WORKSHOP/CONF-TRANSP	2000	\$4,000	\$0	\$4,000
52732000	BD/NON-EMPLOYEE SUBSIS	2000	\$692	\$0	\$692
52826000	SOFTWARE SUBSCRIPTIONS	2000	\$125,617	\$0	\$125,617
52850000	PRINT BIND DUPLICATE	2000	\$19,240	\$0	\$19,240
52850900	WORKSHOP/CONF-PRINT BIND	2000	\$11,665	\$0	\$11,665
52930000	REGISTRATION FEES	2000	\$15,000	\$0	\$15,000
TOTAL PURCHASED SERVICES			\$2,242,504	\$0	\$2,242,504
53110000	GENERAL OFFICE SUPPLIES	2000	\$3,000	\$0	\$3,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

23510-Public Instruction - Special

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53720000	EDUCATIONAL SUPPLIES	2000	\$4,000	\$0	\$4,000
TOTAL SUPPLIES			\$7,000	\$0	\$7,000
55840000	SERVICE & OTHER AWARDS	2000	\$800	\$0	\$800
55890000	OTHER ADMIN EXPENSE	2000	\$7,055	\$0	\$7,055
55900000	OTHER EXPENSES	2000	\$5,000	\$0	\$5,000
55960000	ELECTRONIC PAYMT PROC FEE	2000	\$65,000	\$0	\$65,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$77,855	\$0	\$77,855
58100001	AGENCY OPERATING TRANSFER OUT	2000	\$0	\$13,152,762	\$13,152,762
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	2000	\$10,478,312	\$0	\$10,478,312
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$10,478,312	\$13,152,762	\$23,631,074
TOTAL REQUIREMENTS			\$13,317,967	\$13,152,762	\$26,470,729
RECEIPTS					
42400020	REVENUE - E-RATE	2000	\$7,500,000	\$0	\$7,500,000
42400022	REVENUE - MEDICAID REIMB	2000	\$81,340	\$0	\$81,340
42400028	REVENUE-CONF ACTIVITY FEE	2000	\$10,000	\$0	\$10,000
TOTAL GRANTS			\$7,591,340	\$0	\$7,591,340
44160000	PROFESSIONAL SERVICES	2000	\$22,815	\$0	\$22,815
TOTAL SALES SERVICES & RENTALS			\$22,815	\$0	\$22,815
45100047	NEW CHARTER&FORMATION FEE	2000	\$35,000	\$0	\$35,000
45300000	CERTIFICATION FEES	2000	\$3,028,312	\$0	\$3,028,312
45600000	REGISTRATION FEES	2000	\$106,000	\$0	\$106,000
45800000	TUITION & FEES	2000	\$445,000	\$0	\$445,000
45810000	RESIDENT TUITION	2000	\$480,000	\$0	\$480,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

23510-Public Instruction - Special

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
TOTAL FEES LICENSES & FINES			\$4,094,312	\$0	\$4,094,312
46200000	NONCAPITAL GIFTS	2000	\$89,500	\$0	\$89,500
TOTAL CONTRIBUTIONS & DONATIONS			\$89,500	\$0	\$89,500
47995000	OTHER MISC REV-GENERAL	2000	\$1,520,000	\$0	\$1,520,000
TOTAL MISCELLANEOUS			\$1,520,000	\$0	\$1,520,000
TOTAL RECEIPTS			\$13,317,967	\$0	\$13,317,967
CHANGE IN FUND BALANCE			\$0	(\$13,152,762)	(\$13,152,762)

POSITION COUNTS

REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			1.000	0.000	1.000
TOTAL POSITIONS			1.000	0.000	1.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23510-Public Instruction - Special

201900-DPI FINANCIAL AND BUSINESS SERVICES CONF BC 23510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52199900	WORKSHOP/CONF EXP-MISC	2000	\$18,335	\$0	\$18,335
52850900	WORKSHOP/CONF-PRINT BIND	2000	\$11,665	\$0	\$11,665
TOTAL PURCHASED SERVICES			\$30,000	\$0	\$30,000
REQUIREMENTS			\$30,000	\$0	\$30,000
RECEIPTS					
45600000	REGISTRATION FEES	2000	\$30,000	\$0	\$30,000
TOTAL FEES LICENSES & FINES			\$30,000	\$0	\$30,000
RECEIPTS			\$30,000	\$0	\$30,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23510-Public Instruction - Special

201902-DPI GOVERNOR'S HIGHWAY SAFETY BC 23510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52150000	ACADEMIC SERVICES	2000	\$18,671	\$0	\$18,671
52714000	TRANSP-GRND - IN STATE	2000	\$519	\$0	\$519
52721000	LODGING - IN STATE	2000	\$1,797	\$0	\$1,797
52722000	LODGING-OUT STATE IN US	2000	\$602	\$0	\$602
52724000	MEALS - IN STATE	2000	\$171	\$0	\$171
TOTAL PURCHASED SERVICES			\$21,760	\$0	\$21,760
55890000	OTHER ADMIN EXPENSE	2000	\$1,055	\$0	\$1,055
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,055	\$0	\$1,055
REQUIREMENTS			\$22,815	\$0	\$22,815
RECEIPTS					
44160000	PROFESSIONAL SERVICES	2000	\$22,815	\$0	\$22,815
TOTAL SALES SERVICES & RENTALS			\$22,815	\$0	\$22,815
RECEIPTS			\$22,815	\$0	\$22,815
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23510-Public Instruction - Special

201903-DPI EXCEPTIONAL CHILDREN WORKSHOP BC 23510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52150000	ACADEMIC SERVICES	2000	\$2,000	\$0	\$2,000
52181900	WRKSHOP/CONF EXP-FOOD SER	2000	\$55,000	\$0	\$55,000
52513900	WORKSHOP/CONF-ROOM RENTAL	2000	\$8,000	\$0	\$8,000
TOTAL PURCHASED SERVICES			\$65,000	\$0	\$65,000
REQUIREMENTS			\$65,000	\$0	\$65,000
RECEIPTS					
45600000	REGISTRATION FEES	2000	\$65,000	\$0	\$65,000
TOTAL FEES LICENSES & FINES			\$65,000	\$0	\$65,000
RECEIPTS			\$65,000	\$0	\$65,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23510-Public Instruction - Special

201905-DPI E-RATE REBATES/HIGHWAY FUND BC 23510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	2000	\$7,500,000	\$0	\$7,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$7,500,000	\$0	\$7,500,000
REQUIREMENTS			\$7,500,000	\$0	\$7,500,000
RECEIPTS					
42400020	REVENUE - E-RATE	2000	\$7,500,000	\$0	\$7,500,000
TOTAL GRANTS			\$7,500,000	\$0	\$7,500,000
RECEIPTS			\$7,500,000	\$0	\$7,500,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23510-Public Instruction - Special

201907-DPI TEACHER OF THE YEAR BC 23510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52150000	ACADEMIC SERVICES	2000	\$6,000	\$0	\$6,000
52513900	WORKSHOP/CONF-ROOM RENTAL	2000	\$3,000	\$0	\$3,000
52714000	TRANSP-GRND - IN STATE	2000	\$14,252	\$0	\$14,252
52731000	BD/NON-EMPLOYEE TRANSP	2000	\$1,016	\$0	\$1,016
52732000	BD/NON-EMPLOYEE SUBSIS	2000	\$192	\$0	\$192
52850000	PRINT BIND DUPLICATE	2000	\$240	\$0	\$240
TOTAL PURCHASED SERVICES			\$24,700	\$0	\$24,700
55840000	SERVICE & OTHER AWARDS	2000	\$300	\$0	\$300
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$300	\$0	\$300
REQUIREMENTS			\$25,000	\$0	\$25,000
RECEIPTS					
46200000	NONCAPITAL GIFTS	2000	\$25,000	\$0	\$25,000
TOTAL CONTRIBUTIONS & DONATIONS			\$25,000	\$0	\$25,000
RECEIPTS			\$25,000	\$0	\$25,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23510-Public Instruction - Special

201908-DPI CHARTER SCHOOLS CRIMINAL RECORDS BC 23510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52199000	MISC CONTRACTUAL SERVICES	2000	\$23,000	\$0	\$23,000
52714000	TRANSP-GRND - IN STATE	2000	\$5,000	\$0	\$5,000
52721000	LODGING - IN STATE	2000	\$5,000	\$0	\$5,000
52724000	MEALS - IN STATE	2000	\$2,000	\$0	\$2,000
TOTAL PURCHASED SERVICES			\$35,000	\$0	\$35,000
REQUIREMENTS			\$35,000	\$0	\$35,000
RECEIPTS					
45100047	NEW CHARTER&FORMATION FEE	2000	\$35,000	\$0	\$35,000
TOTAL FEES LICENSES & FINES			\$35,000	\$0	\$35,000
RECEIPTS			\$35,000	\$0	\$35,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23510-Public Instruction - Special

201911-DPI SENATE YOUTH PROGRAM BC 23510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52199000	MISC CONTRACTUAL SERVICES	2000	\$500	\$0	\$500
TOTAL PURCHASED SERVICES			\$500	\$0	\$500
55840000	SERVICE & OTHER AWARDS	2000	\$500	\$0	\$500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$500	\$0	\$500
REQUIREMENTS			\$1,000	\$0	\$1,000
RECEIPTS					
46200000	NONCAPITAL GIFTS	2000	\$1,000	\$0	\$1,000
TOTAL CONTRIBUTIONS & DONATIONS			\$1,000	\$0	\$1,000
RECEIPTS			\$1,000	\$0	\$1,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23510-Public Instruction - Special

201914-DPI WELLS FARGO PRINCIPAL OF THE YEAR BC 23510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52199000	MISC CONTRACTUAL SERVICES	2000	\$42,500	\$0	\$42,500
52513900	WORKSHOP/CONF-ROOM RENTAL	2000	\$10,000	\$0	\$10,000
52721000	LODGING - IN STATE	2000	\$1,500	\$0	\$1,500
52731000	BD/NON-EMPLOYEE TRANSP	2000	\$1,500	\$0	\$1,500
52731900	WORKSHOP/CONF-TRANSP	2000	\$4,000	\$0	\$4,000
52850000	PRINT BIND DUPLICATE	2000	\$4,000	\$0	\$4,000
TOTAL PURCHASED SERVICES			\$63,500	\$0	\$63,500
REQUIREMENTS			\$63,500	\$0	\$63,500
RECEIPTS					
46200000	NONCAPITAL GIFTS	2000	\$63,500	\$0	\$63,500
TOTAL CONTRIBUTIONS & DONATIONS			\$63,500	\$0	\$63,500
RECEIPTS			\$63,500	\$0	\$63,500
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23510-Public Instruction - Special

201915-DPI GOVERNOR'S SCHOOL TUITION BC 23510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51320000	CONTR EMPL PER IRS	2000	\$480,000	\$0	\$480,000
TOTAL PERSONAL SERVICES			\$480,000	\$0	\$480,000
REQUIREMENTS			\$480,000	\$0	\$480,000
RECEIPTS					
45810000	RESIDENT TUITION	2000	\$480,000	\$0	\$480,000
TOTAL FEES LICENSES & FINES			\$480,000	\$0	\$480,000
RECEIPTS			\$480,000	\$0	\$480,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23510-Public Instruction - Special

201916-DPI MEDICAID REIMBURSEMENT BC 23510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52170002	ADMIN SVC-TEMP AGENCY SVC	2000	\$40,000	\$0	\$40,000
52199000	MISC CONTRACTUAL SERVICES	2000	\$41,340	\$0	\$41,340
TOTAL PURCHASED SERVICES			\$81,340	\$0	\$81,340
REQUIREMENTS			\$81,340	\$0	\$81,340
RECEIPTS					
42400022	REVENUE - MEDICAID REIMB	2000	\$81,340	\$0	\$81,340
TOTAL GRANTS			\$81,340	\$0	\$81,340
RECEIPTS			\$81,340	\$0	\$81,340
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23510-Public Instruction - Special

201918-DPI HOME BASED RECEIPTS BC 23510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52140000	OTH INFORMATION TECH SVCS	2000	\$1,520,000	\$0	\$1,520,000
TOTAL PURCHASED SERVICES			\$1,520,000	\$0	\$1,520,000
REQUIREMENTS			\$1,520,000	\$0	\$1,520,000
RECEIPTS					
47995000	OTHER MISC REV-GENERAL	2000	\$1,520,000	\$0	\$1,520,000
TOTAL MISCELLANEOUS			\$1,520,000	\$0	\$1,520,000
RECEIPTS			\$1,520,000	\$0	\$1,520,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23510-Public Instruction - Special

201920-DPI NCVPS FLEXIBLE FUNDNG BC 23510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51320000	CONTR EMPL PER IRS	2000	\$25,000	\$0	\$25,000
51510000	SOCIAL SEC CONTRIB	2000	\$1,913	\$0	\$1,913
TOTAL PERSONAL SERVICES			\$26,913	\$0	\$26,913
52170002	ADMIN SVC-TEMP AGENCY SVC	2000	\$75,000	\$0	\$75,000
52199000	MISC CONTRACTUAL SERVICES	2000	\$22,587	\$0	\$22,587
52732000	BD/NON-EMPLOYEE SUBSIS	2000	\$500	\$0	\$500
TOTAL PURCHASED SERVICES			\$98,087	\$0	\$98,087
REQUIREMENTS			\$125,000	\$0	\$125,000
RECEIPTS					
45800000	TUITION & FEES	2000	\$125,000	\$0	\$125,000
TOTAL FEES LICENSES & FINES			\$125,000	\$0	\$125,000
RECEIPTS			\$125,000	\$0	\$125,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23510-Public Instruction - Special

201925-DPI NCVPS NON-PUBLIC RECEIPTS BC 23510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51320000	CONTR EMPL PER IRS	2000	\$5,000	\$0	\$5,000
51510000	SOCIAL SEC CONTRIB	2000	\$383	\$0	\$383
TOTAL PERSONAL SERVICES			\$5,383	\$0	\$5,383
52170002	ADMIN SVC-TEMP AGENCY SVC	2000	\$5,000	\$0	\$5,000
52199000	MISC CONTRACTUAL SERVICES	2000	\$135,000	\$0	\$135,000
52826000	SOFTWARE SUBSCRIPTIONS	2000	\$125,617	\$0	\$125,617
52850000	PRINT BIND DUPLICATE	2000	\$15,000	\$0	\$15,000
52930000	REGISTRATION FEES	2000	\$15,000	\$0	\$15,000
TOTAL PURCHASED SERVICES			\$295,617	\$0	\$295,617
53720000	EDUCATIONAL SUPPLIES	2000	\$4,000	\$0	\$4,000
TOTAL SUPPLIES			\$4,000	\$0	\$4,000
55890000	OTHER ADMIN EXPENSE	2000	\$5,000	\$0	\$5,000
55900000	OTHER EXPENSES	2000	\$5,000	\$0	\$5,000
55960000	ELECTRONIC PAYMT PROC FEE	2000	\$15,000	\$0	\$15,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$25,000	\$0	\$25,000
REQUIREMENTS			\$330,000	\$0	\$330,000
RECEIPTS					
42400028	REVENUE-CONF ACTIVITY FEE	2000	\$10,000	\$0	\$10,000
TOTAL GRANTS			\$10,000	\$0	\$10,000
45800000	TUITION & FEES	2000	\$320,000	\$0	\$320,000
TOTAL FEES LICENSES & FINES			\$320,000	\$0	\$320,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

201925-DPI NCVPS NON-PUBLIC RECEIPTS BC 23510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
RECEIPTS			\$330,000	\$0	\$330,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23510-Public Instruction - Special

201926-DPI RISE STATEWIDE SCH SAFETY TRAINING BC 23510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52181900	WRKSHOP/CONF EXP-FOOD SER	2000	\$7,000	\$0	\$7,000
TOTAL PURCHASED SERVICES			\$7,000	\$0	\$7,000
53110000	GENERAL OFFICE SUPPLIES	2000	\$3,000	\$0	\$3,000
TOTAL SUPPLIES			\$3,000	\$0	\$3,000
55890000	OTHER ADMIN EXPENSE	2000	\$1,000	\$0	\$1,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,000	\$0	\$1,000
REQUIREMENTS			\$11,000	\$0	\$11,000
RECEIPTS					
45600000	REGISTRATION FEES	2000	\$11,000	\$0	\$11,000
TOTAL FEES LICENSES & FINES			\$11,000	\$0	\$11,000
RECEIPTS			\$11,000	\$0	\$11,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23510-Public Instruction - Special

201970-DPI HELENE TECHNOLOGY FUNDS BC 23510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58100001	AGENCY OPERATING TRANSFER OUT	2000	\$0	\$4,170,000	\$4,170,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$4,170,000	\$4,170,000
REQUIREMENTS			\$0	\$4,170,000	\$4,170,000
CHANGE IN FUND BALANCE			\$0	(\$4,170,000)	(\$4,170,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23510-Public Instruction - Special

201971-DPI HELENE NSLP FOOD LOSS BC 23510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58100001	AGENCY OPERATING TRANSFER OUT	2000	\$0	\$3,644,290	\$3,644,290
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$3,644,290	\$3,644,290
REQUIREMENTS			\$0	\$3,644,290	\$3,644,290
CHANGE IN FUND BALANCE			\$0	(\$3,644,290)	(\$3,644,290)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23510-Public Instruction - Special

201973-DPI HELENE SCHOOL EXTENSION BC 23510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58100001	AGENCY OPERATING TRANSFER OUT	2000	\$0	\$4,395,165	\$4,395,165
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$4,395,165	\$4,395,165
REQUIREMENTS			\$0	\$4,395,165	\$4,395,165
CHANGE IN FUND BALANCE			\$0	(\$4,395,165)	(\$4,395,165)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23510-Public Instruction - Special

201974-DPI HELENE NUTRITION COMP BC 23510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58100001	AGENCY OPERATING TRANSFER OUT	2000	\$0	\$943,307	\$943,307
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$943,307	\$943,307
REQUIREMENTS			\$0	\$943,307	\$943,307
CHANGE IN FUND BALANCE			\$0	(\$943,307)	(\$943,307)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23510-Public Instruction - Special

202000-DPI 2000 SPECIAL REVENUE BC 23510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL PERSONAL SERVICES			\$0	\$0	\$0
REQUIREMENTS			\$0	\$0	\$0
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

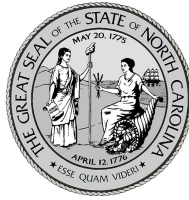
REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			1.000	0.000	1.000
TOTAL POSITIONS			1.000	0.000	1.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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23510-Public Instruction - Special

202200-DPI 2200 LICENSURE FUND BC 23510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55960000	ELECTRONIC PAYMT PROC FEE	2000	\$50,000	\$0	\$50,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$50,000	\$0	\$50,000
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	2000	\$2,978,312	\$0	\$2,978,312
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,978,312	\$0	\$2,978,312
REQUIREMENTS			\$3,028,312	\$0	\$3,028,312
RECEIPTS					
45300000	CERTIFICATION FEES	2000	\$3,028,312	\$0	\$3,028,312
TOTAL FEES LICENSES & FINES			\$3,028,312	\$0	\$3,028,312
RECEIPTS			\$3,028,312	\$0	\$3,028,312
CHANGE IN FUND BALANCE			\$0	\$0	\$0



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 23511

CAMPUS/AGENCY NAME: Public Instruction - School Technology Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$18,000,000
LESS ESTIMATED RECEIPTS	\$18,000,000
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

23511-Public Instruction - School Technology Fund

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
202100	DPI 2100 SCHOOL TECHNOLOGY FUND BC 23511	\$18,000,000	\$0	\$18,000,000
Total REQUIREMENTS		\$18,000,000	\$0	\$18,000,000
RECEIPTS				
202100	DPI 2100 SCHOOL TECHNOLOGY FUND BC 23511	\$18,000,000	\$0	\$18,000,000
Total RECEIPTS		\$18,000,000	\$0	\$18,000,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

23511-Public Instruction - School Technology Fund

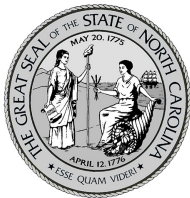
Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56500151	STATE AID TO LEAS	2000	\$18,000,000	\$0	\$18,000,000
TOTAL AID AND PUBLIC ASSISTANCE			\$18,000,000	\$0	\$18,000,000
TOTAL REQUIREMENTS			\$18,000,000	\$0	\$18,000,000
RECEIPTS					
45500000	FINES PENAL ASSESS FEE	2000	\$18,000,000	\$0	\$18,000,000
TOTAL FEES LICENSES & FINES			\$18,000,000	\$0	\$18,000,000
TOTAL RECEIPTS			\$18,000,000	\$0	\$18,000,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23511-Public Instruction - School Technology Fund

202100-DPI 2100 SCHOOL TECHNOLOGY FUND BC 23511

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56500151	STATE AID TO LEAS	2000	\$18,000,000	\$0	\$18,000,000
TOTAL AID AND PUBLIC ASSISTANCE			\$18,000,000	\$0	\$18,000,000
REQUIREMENTS			\$18,000,000	\$0	\$18,000,000
RECEIPTS					
45500000	FINES PENAL ASSESS FEE	2000	\$18,000,000	\$0	\$18,000,000
TOTAL FEES LICENSES & FINES			\$18,000,000	\$0	\$18,000,000
RECEIPTS			\$18,000,000	\$0	\$18,000,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 23515
CAMPUS/AGENCY NAME: Public Instruction - IT Projects

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$344,676
CHANGE IN FUND BALANCE	(\$344,676)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

23515-Public Instruction - IT Projects

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
202153	DPI 2531 BUSINESS MODERNIZATION BC 23515	\$344,676	\$0	\$344,676
Total REQUIREMENTS		\$344,676	\$0	\$344,676
CHANGE IN FUND BALANCE		(\$344,676)	\$0	(\$344,676)

Position Counts

REQUIREMENTS				
202153	DPI 2531 BUSINESS MODERNIZATION BC 23515	2.244	0.000	2.244
TOTAL POSITIONS		2.244	0.000	2.244

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

23515-Public Instruction - IT Projects

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$241,339	\$0	\$241,339
51460000	EPA&SPA-LONGVTY PAY	2000	\$5,678	\$0	\$5,678
51510000	SOCIAL SEC CONTRIB	2000	\$18,897	\$0	\$18,897
51520000	REG RETIRE CONTRIB	2000	\$61,804	\$0	\$61,804
51560000	MED INS CONTRIB	2000	\$16,958	\$0	\$16,958
TOTAL PERSONAL SERVICES			\$344,676	\$0	\$344,676
TOTAL REQUIREMENTS			\$344,676	\$0	\$344,676
CHANGE IN FUND BALANCE			(\$344,676)	\$0	(\$344,676)

POSITION COUNTS

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	2.244	0.000	2.244
TOTAL PERSONAL SERVICES			2.244	0.000	2.244
TOTAL POSITIONS			2.244	0.000	2.244

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

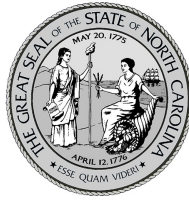
23515-Public Instruction - IT Projects

202153-DPI 2531 BUSINESS MODERNIZATION BC 23515

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$241,339	\$0	\$241,339
51460000	EPA&SPA-LONGVTY PAY	2000	\$5,678	\$0	\$5,678
51510000	SOCIAL SEC CONTRIB	2000	\$18,897	\$0	\$18,897
51520000	REG RETIRE CONTRIB	2000	\$61,804	\$0	\$61,804
51560000	MED INS CONTRIB	2000	\$16,958	\$0	\$16,958
TOTAL PERSONAL SERVICES			\$344,676	\$0	\$344,676
REQUIREMENTS			\$344,676	\$0	\$344,676
CHANGE IN FUND BALANCE			(\$344,676)	\$0	(\$344,676)

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	2.244	0.000	2.244
TOTAL PERSONAL SERVICES			2.244	0.000	2.244
TOTAL POSITIONS			2.244	0.000	2.244



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 29110

CAMPUS/AGENCY NAME: Public Instruction - Public School Building Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$416,252,612
LESS ESTIMATED RECEIPTS	\$408,252,612
CHANGE IN FUND BALANCE	(\$8,000,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

29110-Public Instruction - Public School Building Fund

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
202190	DPI 2910 PUBLIC SCHOOL BLDG FUND BC 29110	\$100,000,000	\$0	\$100,000,000
202192	DPI 2912 NEEDS-BASED PSCBF BC 29110	\$258,252,612	\$0	\$258,252,612
202195	DPI 2915 PUBLIC SCH BUILDING R&R BC 29110	\$50,000,000	\$0	\$50,000,000
202198	DPI HELENE SCHOOL REPAIRS BC 29110	\$0	\$8,000,000	\$8,000,000
Total REQUIREMENTS		\$408,252,612	\$8,000,000	\$416,252,612
RECEIPTS				
202190	DPI 2910 PUBLIC SCHOOL BLDG FUND BC 29110	\$100,000,000	\$0	\$100,000,000
202192	DPI 2912 NEEDS-BASED PSCBF BC 29110	\$258,252,612	\$0	\$258,252,612
202195	DPI 2915 PUBLIC SCH BUILDING R&R BC 29110	\$50,000,000	\$0	\$50,000,000
Total RECEIPTS		\$408,252,612	\$0	\$408,252,612
CHANGE IN FUND BALANCE		\$0	(\$8,000,000)	(\$8,000,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

29110-Public Instruction - Public School Building Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56500139	NEEDS BASED PSCF	2000	\$258,252,612	\$0	\$258,252,612
56500151	STATE AID TO LEAS	2000	\$148,000,000	\$0	\$148,000,000
TOTAL AID AND PUBLIC ASSISTANCE			\$406,252,612	\$0	\$406,252,612
58100001	AGENCY OPERATING TRANSFER OUT	2000	\$0	\$8,000,000	\$8,000,000
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	2000	\$2,000,000	\$0	\$2,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,000,000	\$8,000,000	\$10,000,000
TOTAL REQUIREMENTS			\$408,252,612	\$8,000,000	\$416,252,612
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	2000	\$408,252,612	\$0	\$408,252,612
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$408,252,612	\$0	\$408,252,612
TOTAL RECEIPTS			\$408,252,612	\$0	\$408,252,612
CHANGE IN FUND BALANCE			\$0	(\$8,000,000)	(\$8,000,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

29110-Public Instruction - Public School Building Fund

202190-DPI 2910 PUBLIC SCHOOL BLDG FUND BC 29110

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56500151	STATE AID TO LEAS	2000	\$98,000,000	\$0	\$98,000,000
TOTAL AID AND PUBLIC ASSISTANCE			\$98,000,000	\$0	\$98,000,000
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	2000	\$2,000,000	\$0	\$2,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,000,000	\$0	\$2,000,000
REQUIREMENTS			\$100,000,000	\$0	\$100,000,000
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	2000	\$100,000,000	\$0	\$100,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$100,000,000	\$0	\$100,000,000
RECEIPTS			\$100,000,000	\$0	\$100,000,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

29110-Public Instruction - Public School Building Fund

202192-DPI 2912 NEEDS-BASED PSCBF BC 29110

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56500139	NEEDS BASED PSCF	2000	\$258,252,612	\$0	\$258,252,612
TOTAL AID AND PUBLIC ASSISTANCE			\$258,252,612	\$0	\$258,252,612
REQUIREMENTS			\$258,252,612	\$0	\$258,252,612
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	2000	\$258,252,612	\$0	\$258,252,612
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$258,252,612	\$0	\$258,252,612
RECEIPTS			\$258,252,612	\$0	\$258,252,612
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

29110-Public Instruction - Public School Building Fund

202195-DPI 2915 PUBLIC SCH BUILDING R&R BC 29110

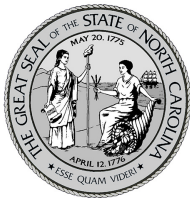
Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56500151	STATE AID TO LEAS	2000	\$50,000,000	\$0	\$50,000,000
TOTAL AID AND PUBLIC ASSISTANCE			\$50,000,000	\$0	\$50,000,000
REQUIREMENTS			\$50,000,000	\$0	\$50,000,000
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	2000	\$50,000,000	\$0	\$50,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$50,000,000	\$0	\$50,000,000
RECEIPTS			\$50,000,000	\$0	\$50,000,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

29110-Public Instruction - Public School Building Fund

202198-DPI HELENE SCHOOL REPAIRS BC 29110

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58100001	AGENCY OPERATING TRANSFER OUT	2000	\$0	\$8,000,000	\$8,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$8,000,000	\$8,000,000
REQUIREMENTS			\$0	\$8,000,000	\$8,000,000
CHANGE IN FUND BALANCE			\$0	(\$8,000,000)	(\$8,000,000)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 63501
CAMPUS/AGENCY NAME: Public Instruction - Trust - Special

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$25,014,608
LESS ESTIMATED RECEIPTS	\$25,014,608
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

63501-Public Instruction - Trust - Special

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
600007	DPI 6109 NC EDUCATION ENDOWMENT FUND BC 63501	\$6,000,000	\$0	\$6,000,000
600010	DPI 6116 EDUCATION FUND BC 63501	\$14,608	\$0	\$14,608
601006	DPI 6105 INDIAN GAMING EDUCATION BC 63501	\$13,500,000	\$5,500,000	\$19,000,000
Total REQUIREMENTS		\$19,514,608	\$5,500,000	\$25,014,608
RECEIPTS				
600007	DPI 6109 NC EDUCATION ENDOWMENT FUND BC 63501	\$6,000,000	\$0	\$6,000,000
600010	DPI 6116 EDUCATION FUND BC 63501	\$14,608	\$0	\$14,608
601006	DPI 6105 INDIAN GAMING EDUCATION BC 63501	\$13,500,000	\$5,500,000	\$19,000,000
Total RECEIPTS		\$19,514,608	\$5,500,000	\$25,014,608
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

63501-Public Instruction - Trust - Special

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56600099	TEACHING FELLOWS TO UNC	2000	\$6,000,000	\$0	\$6,000,000
56900034	EDUCATION GRANTS	2000	\$14,608	\$0	\$14,608
TOTAL AID AND PUBLIC ASSISTANCE			\$6,014,608	\$0	\$6,014,608
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	2000	\$13,500,000	\$5,500,000	\$19,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$13,500,000	\$5,500,000	\$19,000,000
TOTAL REQUIREMENTS			\$19,514,608	\$5,500,000	\$25,014,608
RECEIPTS					
42500016	TRNSF IN-INDIAN GAMING ED	2000	\$13,500,000	\$5,500,000	\$19,000,000
TOTAL GRANTS			\$13,500,000	\$5,500,000	\$19,000,000
43120000	STIF INT INC-PROGRAM REV	2000	\$14,608	\$0	\$14,608
TOTAL INVESTMENT INCOME			\$14,608	\$0	\$14,608
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$6,000,000	\$0	\$6,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$6,000,000	\$0	\$6,000,000
TOTAL RECEIPTS			\$19,514,608	\$5,500,000	\$25,014,608
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

63501-Public Instruction - Trust - Special

600007-DPI 6109 NC EDUCATION ENDOWMENT FUND BC 63501

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56600099	TEACHING FELLOWS TO UNC	2000	\$6,000,000	\$0	\$6,000,000
TOTAL AID AND PUBLIC ASSISTANCE			\$6,000,000	\$0	\$6,000,000
REQUIREMENTS			\$6,000,000	\$0	\$6,000,000
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$6,000,000	\$0	\$6,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$6,000,000	\$0	\$6,000,000
RECEIPTS			\$6,000,000	\$0	\$6,000,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

63501-Public Instruction - Trust - Special

600010-DPI 6116 EDUCATION FUND BC 63501

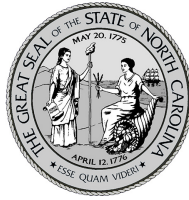
Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56900034	EDUCATION GRANTS	2000	\$14,608	\$0	\$14,608
TOTAL AID AND PUBLIC ASSISTANCE			\$14,608	\$0	\$14,608
REQUIREMENTS			\$14,608	\$0	\$14,608
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	2000	\$14,608	\$0	\$14,608
TOTAL INVESTMENT INCOME			\$14,608	\$0	\$14,608
RECEIPTS			\$14,608	\$0	\$14,608
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

63501-Public Instruction - Trust - Special

601006-DPI 6105 INDIAN GAMING EDUCATION BC 63501

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	2000	\$13,500,000	\$5,500,000	\$19,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$13,500,000	\$5,500,000	\$19,000,000
REQUIREMENTS			\$13,500,000	\$5,500,000	\$19,000,000
RECEIPTS					
42500016	TRNSF IN-INDIAN GAMING ED	2000	\$13,500,000	\$5,500,000	\$19,000,000
TOTAL GRANTS			\$13,500,000	\$5,500,000	\$19,000,000
RECEIPTS			\$13,500,000	\$5,500,000	\$19,000,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 63511

CAMPUS/AGENCY NAME: Public Instruction - Trust

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$59,338,809
LESS ESTIMATED RECEIPTS	\$59,338,809
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

63511-Public Instruction - Trust

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
600009	DPI 6111 WORKERS' COMP BC 63511	\$59,338,809	\$0	\$59,338,809
Total REQUIREMENTS		\$59,338,809	\$0	\$59,338,809
RECEIPTS				
600009	DPI 6111 WORKERS' COMP BC 63511	\$59,338,809	\$0	\$59,338,809
Total RECEIPTS		\$59,338,809	\$0	\$59,338,809
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

63511-Public Instruction - Trust

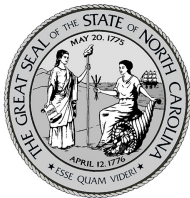
Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51631000	WRKER COMP-MED PAYMENTS	2000	\$59,338,809	\$0	\$59,338,809
TOTAL PERSONAL SERVICES			\$59,338,809	\$0	\$59,338,809
TOTAL REQUIREMENTS			\$59,338,809	\$0	\$59,338,809
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	2000	\$140,000	\$0	\$140,000
TOTAL INVESTMENT INCOME			\$140,000	\$0	\$140,000
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$59,198,809	\$0	\$59,198,809
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$59,198,809	\$0	\$59,198,809
TOTAL RECEIPTS			\$59,338,809	\$0	\$59,338,809
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

63511-Public Instruction - Trust

600009-DPI 6111 WORKERS' COMP BC 63511

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51631000	WRKER COMP-MED PAYMENTS	2000	\$59,338,809	\$0	\$59,338,809
TOTAL PERSONAL SERVICES			\$59,338,809	\$0	\$59,338,809
REQUIREMENTS			\$59,338,809	\$0	\$59,338,809
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	2000	\$140,000	\$0	\$140,000
TOTAL INVESTMENT INCOME			\$140,000	\$0	\$140,000
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$59,198,809	\$0	\$59,198,809
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$59,198,809	\$0	\$59,198,809
RECEIPTS			\$59,338,809	\$0	\$59,338,809
CHANGE IN FUND BALANCE			\$0	\$0	\$0



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 73510
CAMPUS/AGENCY NAME: Public Instruction - Internal Service

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$58,710,940
LESS ESTIMATED RECEIPTS	\$58,710,940
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

73510-Public Instruction - Internal Service

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
700100	DPI 7104 STATE TEXTBOOK FUND BC 73510	\$60,496,290	(\$60,246,453)	\$249,837
700105	DPI 7200 SCHOOL BUS FUND BC 73510	\$58,461,103	\$0	\$58,461,103
Total REQUIREMENTS		\$118,957,393	(\$60,246,453)	\$58,710,940
RECEIPTS				
700100	DPI 7104 STATE TEXTBOOK FUND BC 73510	\$60,496,290	(\$60,246,453)	\$249,837
700105	DPI 7200 SCHOOL BUS FUND BC 73510	\$58,461,103	\$0	\$58,461,103
Total RECEIPTS		\$118,957,393	(\$60,246,453)	\$58,710,940
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

73510-Public Instruction - Internal Service

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52199000	MISC CONTRACTUAL SERVICES	2000	\$8,160	\$0	\$8,160
TOTAL PURCHASED SERVICES			\$8,160	\$0	\$8,160
54541000	AUTOS TRUCKS & BUSES	2000	\$58,452,943	\$0	\$58,452,943
54620000	TEXTBOOKS	2000	\$59,659,696	\$0	\$59,659,696
TOTAL PROPERTY PLANT & EQUIPMENT			\$118,112,639	\$0	\$118,112,639
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	2000	\$836,594	(\$60,246,453)	(\$59,409,859)
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$836,594	(\$60,246,453)	(\$59,409,859)
TOTAL REQUIREMENTS			\$118,957,393	(\$60,246,453)	\$58,710,940
RECEIPTS					
44320000	SALE OF SURPLUS PROPERTY	2000	\$1,800,000	\$0	\$1,800,000
44390000	OTH SALES OF GOODS	2000	\$500,000	\$0	\$500,000
44420000	RENTAL OF EQUIPMENT	2000	\$1,300,000	\$0	\$1,300,000
TOTAL SALES SERVICES & RENTALS			\$3,600,000	\$0	\$3,600,000
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$115,357,393	(\$60,246,453)	\$55,110,940
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$115,357,393	(\$60,246,453)	\$55,110,940
TOTAL RECEIPTS			\$118,957,393	(\$60,246,453)	\$58,710,940
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

73510-Public Instruction - Internal Service

700100-DPI 7104 STATE TEXTBOOK FUND BC 73510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
54620000	TEXTBOOKS	2000	\$59,659,696	\$0	\$59,659,696
TOTAL PROPERTY PLANT & EQUIPMENT			\$59,659,696	\$0	\$59,659,696
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	2000	\$836,594	(\$60,246,453)	(\$59,409,859)
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$836,594	(\$60,246,453)	(\$59,409,859)
REQUIREMENTS			\$60,496,290	(\$60,246,453)	\$249,837
RECEIPTS					
44390000	OTH SALES OF GOODS	2000	\$500,000	\$0	\$500,000
TOTAL SALES SERVICES & RENTALS			\$500,000	\$0	\$500,000
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$59,996,290	(\$60,246,453)	(\$250,163)
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$59,996,290	(\$60,246,453)	(\$250,163)
RECEIPTS			\$60,496,290	(\$60,246,453)	\$249,837
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

73510-Public Instruction - Internal Service

700105-DPI 7200 SCHOOL BUS FUND BC 73510

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52199000	MISC CONTRACTUAL SERVICES	2000	\$8,160	\$0	\$8,160
TOTAL PURCHASED SERVICES			\$8,160	\$0	\$8,160
54541000	AUTOS TRUCKS & BUSES	2000	\$58,452,943	\$0	\$58,452,943
TOTAL PROPERTY PLANT & EQUIPMENT			\$58,452,943	\$0	\$58,452,943
REQUIREMENTS			\$58,461,103	\$0	\$58,461,103
RECEIPTS					
44320000	SALE OF SURPLUS PROPERTY	2000	\$1,800,000	\$0	\$1,800,000
44420000	RENTAL OF EQUIPMENT	2000	\$1,300,000	\$0	\$1,300,000
TOTAL SALES SERVICES & RENTALS			\$3,100,000	\$0	\$3,100,000
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$55,361,103	\$0	\$55,361,103
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$55,361,103	\$0	\$55,361,103
RECEIPTS			\$58,461,103	\$0	\$58,461,103
CHANGE IN FUND BALANCE			\$0	\$0	\$0