



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, and SL 2026-42 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 14160

CAMPUS/AGENCY NAME: State Controller - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$49,456,837
LESS ESTIMATED RECEIPTS	\$11,890,383
NET APPROPRIATION	<u>\$37,566,454</u>

A handwritten signature in cursive script that reads "Kristin Walker".

Approved - August 12, 2026

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

14160-State Controller - General Fund

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
102000	OSC 1000 OFFICE OF STATE CONTROLLER BC 14160	\$37,297,714	\$12,159,123	\$49,456,837
Total REQUIREMENTS		\$37,297,714	\$12,159,123	\$49,456,837
RECEIPTS				
102000	OSC 1000 OFFICE OF STATE CONTROLLER BC 14160	\$1,130,469	\$10,759,914	\$11,890,383
Total RECEIPTS		\$1,130,469	\$10,759,914	\$11,890,383
NET APPROPRIATION		\$36,167,245	\$1,399,209	\$37,566,454

Position Counts

REQUIREMENTS				
102000	OSC 1000 OFFICE OF STATE CONTROLLER BC 14160	196.000	2.000	198.000
TOTAL POSITIONS		196.000	2.000	198.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

14160-State Controller - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110999	EPA SALARIES AND WAGES	1000	\$196,119	\$0	\$196,119
51209999	SPA & LEO SALARIES AND WAGES	1000	\$17,524,277	\$210,000	\$17,734,277
51209999	SPA & LEO SALARIES AND WAGES	2000	\$714,213	\$0	\$714,213
51309999	TEMPORARY SALARIES	1000	\$34,180	\$0	\$34,180
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$289,245	\$0	\$289,245
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$6,522	\$0	\$6,522
51509999	EMPLOYEE BENEFIT COSTS	1000	\$7,215,796	\$82,740	\$7,298,536
51509999	EMPLOYEE BENEFIT COSTS	2000	\$308,992	\$0	\$308,992
51609999	OTHER PERSONAL SERVICES	1000	\$17,652	\$0	\$17,652
TOTAL PERSONAL SERVICES			\$26,306,996	\$292,740	\$26,599,736
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$2,344,313	\$10,610,722	\$12,955,035
52209999	UTILITY/ENERGY SERVICES	0000	\$27,455	\$0	\$27,455
52309999	REPAIR SERVICES	0000	\$6,612	\$0	\$6,612
52409999	MAINTENANCE AGREEMENTS	0000	\$2,647,629	\$0	\$2,647,629
52509999	RENTALS/LEASES	0000	\$416,609	\$0	\$416,609
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$8,068	\$0	\$8,068
52809999	COMMUNICATION AND IT SERVICES	0000	\$4,877,285	(\$21,004)	\$4,856,281
52909999	OTHER SERVICES	0000	\$80,075	\$0	\$80,075
TOTAL PURCHASED SERVICES			\$10,408,046	\$10,589,718	\$20,997,764
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$39,990	\$0	\$39,990
TOTAL SUPPLIES			\$39,990	\$0	\$39,990
54509999	EQUIPMENT	0000	\$48,360	\$0	\$48,360
54709999	INTANGIBLE ASSETS	0000	\$211,388	\$0	\$211,388

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

14160-State Controller - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL PROPERTY PLANT & EQUIPMENT			\$259,748	\$0	\$259,748
55609999	ASSETS & OTHER ADJUSTMENTS	0000	\$150	\$0	\$150
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$40,705	\$0	\$40,705
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$40,855	\$0	\$40,855
57109999	AGENCY RESERVES	0000	\$242,079	\$1,276,665	\$1,518,744
TOTAL RESERVES			\$242,079	\$1,276,665	\$1,518,744
TOTAL REQUIREMENTS			\$37,297,714	\$12,159,123	\$49,456,837
RECEIPTS					
44309999	SALE OF GOODS OR PUBLICATIONS	0000	\$150	\$0	\$150
TOTAL SALES SERVICES & RENTALS			\$150	\$0	\$150
45699999	REGISTRATION FEES	0000	\$34,185	\$0	\$34,185
TOTAL FEES LICENSES & FINES			\$34,185	\$0	\$34,185
48099999	STATEWIDE OPERATING TRANSFERS	0000	\$0	\$10,759,914	\$10,759,914
48199999	AGENCY OPERATING TRANSFER IN	0000	\$1,096,134	\$0	\$1,096,134
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,096,134	\$10,759,914	\$11,856,048
TOTAL RECEIPTS			\$1,130,469	\$10,759,914	\$11,890,383
NET APPROPRIATION			\$36,167,245	\$1,399,209	\$37,566,454

POSITION COUNTS

REQUIREMENTS					
51110999	EPA SALARIES AND WAGES	1000	1.000	0.000	1.000
51209999	SPA & LEO SALARIES AND WAGES	1000	184.647	2.000	186.647
51209999	SPA & LEO SALARIES AND WAGES	2000	10.353	0.000	10.353

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

POSITION COUNTS

REQUIREMENTS

TOTAL PERSONAL SERVICES	196.000	2.000	198.000
TOTAL POSITIONS	196.000	2.000	198.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

14160-State Controller - General Fund

102000-OSC 1000 OFFICE OF STATE CONTROLLER BC 14160

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110999	EPA SALARIES AND WAGES	1000	\$196,119	\$0	\$196,119
51209999	SPA & LEO SALARIES AND WAGES	1000	\$17,524,277	\$210,000	\$17,734,277
51209999	SPA & LEO SALARIES AND WAGES	2000	\$714,213	\$0	\$714,213
51309999	TEMPORARY SALARIES	1000	\$34,180	\$0	\$34,180
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$289,245	\$0	\$289,245
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$6,522	\$0	\$6,522
51509999	EMPLOYEE BENEFIT COSTS	1000	\$7,215,796	\$82,740	\$7,298,536
51509999	EMPLOYEE BENEFIT COSTS	2000	\$308,992	\$0	\$308,992
51609999	OTHER PERSONAL SERVICES	1000	\$17,652	\$0	\$17,652
TOTAL PERSONAL SERVICES			\$26,306,996	\$292,740	\$26,599,736
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$2,344,313	\$10,610,722	\$12,955,035
52209999	UTILITY/ENERGY SERVICES	0000	\$27,455	\$0	\$27,455
52309999	REPAIR SERVICES	0000	\$6,612	\$0	\$6,612
52409999	MAINTENANCE AGREEMENTS	0000	\$2,647,629	\$0	\$2,647,629
52509999	RENTALS/LEASES	0000	\$416,609	\$0	\$416,609
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$8,068	\$0	\$8,068
52809999	COMMUNICATION AND IT SERVICES	0000	\$4,877,285	(\$21,004)	\$4,856,281
52909999	OTHER SERVICES	0000	\$80,075	\$0	\$80,075
TOTAL PURCHASED SERVICES			\$10,408,046	\$10,589,718	\$20,997,764
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$39,990	\$0	\$39,990
TOTAL SUPPLIES			\$39,990	\$0	\$39,990
54509999	EQUIPMENT	0000	\$48,360	\$0	\$48,360

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

102000-OSC 1000 OFFICE OF STATE CONTROLLER BC 14160

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
54709999	INTANGIBLE ASSETS	0000	\$211,388	\$0	\$211,388
TOTAL PROPERTY PLANT & EQUIPMENT			\$259,748	\$0	\$259,748
55609999	ASSETS & OTHER ADJUSTMENTS	0000	\$150	\$0	\$150
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$40,705	\$0	\$40,705
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$40,855	\$0	\$40,855
57109999	AGENCY RESERVES	0000	\$242,079	\$1,276,665	\$1,518,744
TOTAL RESERVES			\$242,079	\$1,276,665	\$1,518,744
REQUIREMENTS			\$37,297,714	\$12,159,123	\$49,456,837
RECEIPTS					
44309999	SALE OF GOODS OR PUBLICATIONS	0000	\$150	\$0	\$150
TOTAL SALES SERVICES & RENTALS			\$150	\$0	\$150
45699999	REGISTRATION FEES	0000	\$34,185	\$0	\$34,185
TOTAL FEES LICENSES & FINES			\$34,185	\$0	\$34,185
48099999	STATEWIDE OPERATING TRANSFERS	0000	\$0	\$10,759,914	\$10,759,914
48199999	AGENCY OPERATING TRANSFER IN	0000	\$1,096,134	\$0	\$1,096,134
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,096,134	\$10,759,914	\$11,856,048
RECEIPTS			\$1,130,469	\$10,759,914	\$11,890,383
NET APPROPRIATION			\$36,167,245	\$1,399,209	\$37,566,454

Position Counts

REQUIREMENTS					
51110999	EPA SALARIES AND WAGES	1000	1.000	0.000	1.000
51209999	SPA & LEO SALARIES AND WAGES	1000	184.647	2.000	186.647

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2025-27

Position Counts

REQUIREMENTS

51209999	SPA & LEO SALARIES AND WAGES	2000	10.353	0.000	10.353
TOTAL PERSONAL SERVICES			196.000	2.000	198.000
TOTAL POSITIONS			196.000	2.000	198.000



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

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Code: 24160
CAMPUS/AGENCY NAME: State Controller - Special

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$1,422,533
LESS ESTIMATED RECEIPTS	\$388,033
CHANGE IN FUND BALANCE	<u>(\$1,034,500)</u>

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

24160-State Controller - Special

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
204901	OSC 2200 E-COMMERCE INITIATIVES BC 24160	\$68,500	\$0	\$68,500
204903	OSC 2401 BEACON - HR PAYROLL BC 24160	\$1,046,000	\$0	\$1,046,000
204908	OSC 2500 ESCHEATS - STATE AGENCIES BC 24160	\$308,033	\$0	\$308,033
204912	OSC 2901 ERP FINANCIAL SYSTEM BC 24160	\$0	\$0	\$0
Total REQUIREMENTS		\$1,422,533	\$0	\$1,422,533
RECEIPTS				
204901	OSC 2200 E-COMMERCE INITIATIVES BC 24160	\$80,000	\$0	\$80,000
204908	OSC 2500 ESCHEATS - STATE AGENCIES BC 24160	\$308,033	\$0	\$308,033
Total RECEIPTS		\$388,033	\$0	\$388,033
CHANGE IN FUND BALANCE		(\$1,034,500)	\$0	(\$1,034,500)

Position Counts

REQUIREMENTS				
204912	OSC 2901 ERP FINANCIAL SYSTEM BC 24160	4.000	0.000	4.000
TOTAL POSITIONS		4.000	0.000	4.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

24160-State Controller - Special

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL PERSONAL SERVICES			\$0	\$0	\$0
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$1,113,500	\$0	\$1,113,500
TOTAL PURCHASED SERVICES			\$1,113,500	\$0	\$1,113,500
54709999	INTANGIBLE ASSETS	0000	\$1,000	\$0	\$1,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$1,000	\$0	\$1,000
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$308,033	\$0	\$308,033
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$308,033	\$0	\$308,033
TOTAL REQUIREMENTS			\$1,422,533	\$0	\$1,422,533
RECEIPTS					
47999999	OTHER MISCELLANEOUS	0000	\$388,033	\$0	\$388,033
TOTAL MISCELLANEOUS			\$388,033	\$0	\$388,033
TOTAL RECEIPTS			\$388,033	\$0	\$388,033
CHANGE IN FUND BALANCE			(\$1,034,500)	\$0	(\$1,034,500)
POSITION COUNTS					
REQUIREMENTS					
51209999	SPA & LEO SALARIES AND WAGES	2000	4.000	0.000	4.000
TOTAL PERSONAL SERVICES			4.000	0.000	4.000
TOTAL POSITIONS			4.000	0.000	4.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24160-State Controller - Special

204901-OSC 2200 E-COMMERCE INITIATIVES BC 24160

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$68,500	\$0	\$68,500
TOTAL PURCHASED SERVICES			\$68,500	\$0	\$68,500
REQUIREMENTS			\$68,500	\$0	\$68,500
RECEIPTS					
47999999	OTHER MISCELLANEOUS	0000	\$80,000	\$0	\$80,000
TOTAL MISCELLANEOUS			\$80,000	\$0	\$80,000
RECEIPTS			\$80,000	\$0	\$80,000
CHANGE IN FUND BALANCE			\$11,500	\$0	\$11,500

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24160-State Controller - Special

204903-OSC 2401 BEACON - HR PAYROLL BC 24160

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$1,045,000	\$0	\$1,045,000
TOTAL PURCHASED SERVICES			\$1,045,000	\$0	\$1,045,000
54709999	INTANGIBLE ASSETS	0000	\$1,000	\$0	\$1,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$1,000	\$0	\$1,000
REQUIREMENTS			\$1,046,000	\$0	\$1,046,000
CHANGE IN FUND BALANCE			(\$1,046,000)	\$0	(\$1,046,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24160-State Controller - Special

204908-OSC 2500 ESCHEATS - STATE AGENCIES BC 24160

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$308,033	\$0	\$308,033
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$308,033	\$0	\$308,033
REQUIREMENTS			\$308,033	\$0	\$308,033
RECEIPTS					
47999999	OTHER MISCELLANEOUS	0000	\$308,033	\$0	\$308,033
TOTAL MISCELLANEOUS			\$308,033	\$0	\$308,033
RECEIPTS			\$308,033	\$0	\$308,033
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24160-State Controller - Special

204912-OSC 2901 ERP FINANCIAL SYSTEM BC 24160

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL PERSONAL SERVICES			\$0	\$0	\$0
REQUIREMENTS			\$0	\$0	\$0
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51209999	SPA & LEO SALARIES AND WAGES	2000	4.000	0.000	4.000
TOTAL PERSONAL SERVICES			4.000	0.000	4.000
TOTAL POSITIONS			4.000	0.000	4.000



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

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Code: 24170
CAMPUS/AGENCY NAME: State Controller-FICA Savings

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$25,068,876
LESS ESTIMATED RECEIPTS	\$9,185,548
CHANGE IN FUND BALANCE	<u>(\$15,883,328)</u>

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

24170-State Controller-FICA Savings

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
212275	NCFLEX/WC 2000 FICA SAVINGS BC 24170	\$25,068,876	\$0	\$25,068,876
Total REQUIREMENTS		\$25,068,876	\$0	\$25,068,876
RECEIPTS				
212275	NCFLEX/WC 2000 FICA SAVINGS BC 24170	\$9,185,548	\$0	\$9,185,548
Total RECEIPTS		\$9,185,548	\$0	\$9,185,548
CHANGE IN FUND BALANCE		(\$15,883,328)	\$0	(\$15,883,328)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

24170-State Controller-FICA Savings

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$25,068,876	\$0	\$25,068,876
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$25,068,876	\$0	\$25,068,876
TOTAL REQUIREMENTS			\$25,068,876	\$0	\$25,068,876
RECEIPTS					
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$9,185,548	\$0	\$9,185,548
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$9,185,548	\$0	\$9,185,548
TOTAL RECEIPTS			\$9,185,548	\$0	\$9,185,548
CHANGE IN FUND BALANCE			(\$15,883,328)	\$0	(\$15,883,328)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24170-State Controller-FICA Savings

212275-NCFLEX/WC 2000 FICA SAVINGS BC 24170

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$25,068,876	\$0	\$25,068,876
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$25,068,876	\$0	\$25,068,876
REQUIREMENTS			\$25,068,876	\$0	\$25,068,876
RECEIPTS					
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$9,185,548	\$0	\$9,185,548
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$9,185,548	\$0	\$9,185,548
RECEIPTS			\$9,185,548	\$0	\$9,185,548
CHANGE IN FUND BALANCE			(\$15,883,328)	\$0	(\$15,883,328)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, and SL 2026-42 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 24172
CAMPUS/AGENCY NAME: State Controller - Recovery Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$138,990
LESS ESTIMATED RECEIPTS	\$138,970
CHANGE IN FUND BALANCE	(\$20)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

24172-State Controller - Recovery Fund

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
212403	OSCRESPAY 2701 DEPT OF CORRECTIONS BC 24172	\$19,778	\$0	\$19,778
212404	OSCRESPAY 2702 DENR BC 24172	\$2,995	\$0	\$2,995
212405	OSCRESPAY 2703 DEPT OF ADMINISTRATION BC 24172	\$1,763	\$0	\$1,763
212406	OSCRESPAY 2704 UNC HOSPITAL BC 24172	\$7,230	\$0	\$7,230
212409	OSCRESPAY 2707 DIV SOCIAL SERVICES BC 24172	\$2,258	\$0	\$2,258
212410	OSCRESPAY 2708 DIV OF BLIND BC 24172	\$1,210	\$0	\$1,210
212411	OSCRESPAY 2709 VOCATIONAL REHAB BC 24172	\$490	\$0	\$490
212412	OSCRESPAY 2710 DIV MENTAL HEALTH BC 24172	\$2,619	\$0	\$2,619
212415	OSCRESPAY 2713 CHERRY HOSPITAL BC 24172	\$1,619	\$0	\$1,619
212416	OSCRESPAY 2714 JOHN UMSTEAD HOSPITAL BC 24172	\$2,982	\$0	\$2,982
212417	OSCRESPAY 2715 APP STATE BC 24172	\$1,250	\$0	\$1,250
212418	OSCRESPAY 2716 UNC ASHEVILLE BC 24172	\$420	\$0	\$420
212419	OSCRESPAY 2717 CRIME CONTROL & PUBLIC SA BC 24172	\$1,638	\$0	\$1,638
212420	OSCRESPAY 2718 DHHS - CENTRAL ADMINISTRATION BC 24172	\$45	\$0	\$45
212421	OSCRESPAY 2719 DEPT OF JUSTICE BC 24172	\$63	\$0	\$63
212423	OSCRESPAY 2721 DEPT OF AGRICULTURE BC 24172	\$1,128	\$0	\$1,128
212425	OSCRESPAY 2723 CRIME CONTROL PUBLIC SAF BC 24172	\$1,945	\$0	\$1,945
212426	OSCRESPAY 2724 ITS BC 24172	\$1,500	\$0	\$1,500
212427	OSCRESPAY 2725 DEPT PUBLIC INSTRUCTION BC 24172	\$35	\$0	\$35
212428	OSCRESPAY 2726 DHHS-HEALTH SERVICES BC 24172	\$1,443	\$0	\$1,443
212429	OSCRESPAY 2727 DHHS-MEDICAL ASSISTANCE BC 24172	\$2,173	\$0	\$2,173
212430	OSCRESPAY 2728 ADMIN OFFICE OF COURTS BC 24172	\$1,061	\$0	\$1,061
212431	OSCRESPAY 2729 DEPT. OF TRANSPORTATION BC 24172	\$12,252	\$0	\$12,252

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

24172-State Controller - Recovery Fund

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
212432	OSCRESPAY 2730 CULTURAL RESOURCES BC 24172	\$70	\$0	\$70
212433	OSCRESPAY 2731 DJJDP BC 24172	\$658	\$0	\$658
212434	OSCRESPAY 2732 NCSU BC 24172	\$16,563	\$0	\$16,563
212435	OSCRESPAY 2733 DOR BC 24172	\$343	\$0	\$343
212436	OSCRESPAY 2734 WILDLIFE BC 24172	\$951	\$0	\$951
212438	OSCRESPAY 2736 NC A&T UNIVERSITY BC 24172	\$3,886	\$0	\$3,886
212439	OSCRESPAY 2737 STATE TREASURER BC 24172	\$53	\$0	\$53
212444	OSCRESPAY 2742 UNC - CHARLOTTE BC 24172	\$3,951	\$0	\$3,951
212445	OSCRESPAY 2743 UNC CHAPEL HILL BC 24172	\$3,263	\$0	\$3,263
212446	OSCRESPAY 2744 GENERAL ASSEMBLY BC 24172	\$1,000	\$0	\$1,000
212447	OSCRESPAY 2745 DHHS - DIV DEAF BC 24172	\$668	\$0	\$668
212448	OSCRESPAY 2746 WCU BC 24172	\$3,758	\$0	\$3,758
212449	OSCRESPAY 2747 ECSU BC 24172	\$96	\$0	\$96
212450	OSCRESPAY 2748 UNC P BC 24172	\$2,450	\$0	\$2,450
212451	OSCRESPAY 2749 WSSU BC 24172	\$9,245	\$0	\$9,245
212452	OSCRESPAY 2750 SCHOOL OF THE ARTS BC 24172	\$165	\$0	\$165
212453	OSCRESPAY 2751 NCCU BC 24172	\$8,987	\$0	\$8,987
212454	OSCRESPAY 2752 FSU BC 24172	\$8,339	\$0	\$8,339
212455	OSCRESPAY 2753 UNC-W BC 24172	\$1,888	\$0	\$1,888
212456	OSCRESPAY 2754 UNC-G BC 24172	\$1,306	\$0	\$1,306
212457	OSCRESPAY 2755 ECU BC 24172	\$1,183	\$0	\$1,183
212458	OSCRESPAY 2756 PUBLIC SAFETY BC 24172	\$2,250	\$0	\$2,250
212463	OSCRESPAY 2900 ESCHEAT FUND RECOVERY BC 24172	\$20	\$0	\$20

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24172-State Controller - Recovery Fund

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
Total REQUIREMENTS		\$138,990	\$0	\$138,990
RECEIPTS				
212403	OSCRESPAY 2701 DEPT OF CORRECTIONS BC 24172	\$19,778	\$0	\$19,778
212404	OSCRESPAY 2702 DENR BC 24172	\$2,995	\$0	\$2,995
212405	OSCRESPAY 2703 DEPT OF ADMINISTRATION BC 24172	\$1,763	\$0	\$1,763
212406	OSCRESPAY 2704 UNC HOSPITAL BC 24172	\$7,230	\$0	\$7,230
212409	OSCRESPAY 2707 DIV SOCIAL SERVICES BC 24172	\$2,258	\$0	\$2,258
212410	OSCRESPAY 2708 DIV OF BLIND BC 24172	\$1,210	\$0	\$1,210
212411	OSCRESPAY 2709 VOCATIONAL REHAB BC 24172	\$490	\$0	\$490
212412	OSCRESPAY 2710 DIV MENTAL HEALTH BC 24172	\$2,619	\$0	\$2,619
212415	OSCRESPAY 2713 CHERRY HOSPITAL BC 24172	\$1,619	\$0	\$1,619
212416	OSCRESPAY 2714 JOHN UMSTEAD HOSPITAL BC 24172	\$2,982	\$0	\$2,982
212417	OSCRESPAY 2715 APP STATE BC 24172	\$1,250	\$0	\$1,250
212418	OSCRESPAY 2716 UNC ASHEVILLE BC 24172	\$420	\$0	\$420
212419	OSCRESPAY 2717 CRIME CONTROL & PUBLIC SA BC 24172	\$1,638	\$0	\$1,638
212420	OSCRESPAY 2718 DHHS - CENTRAL ADMINISTRATION BC 24172	\$45	\$0	\$45
212421	OSCRESPAY 2719 DEPT OF JUSTICE BC 24172	\$63	\$0	\$63
212423	OSCRESPAY 2721 DEPT OF AGRICULTURE BC 24172	\$1,128	\$0	\$1,128
212425	OSCRESPAY 2723 CRIME CONTROL PUBLIC SAF BC 24172	\$1,945	\$0	\$1,945
212426	OSCRESPAY 2724 ITS BC 24172	\$1,500	\$0	\$1,500
212427	OSCRESPAY 2725 DEPT PUBLIC INSTRUCTION BC 24172	\$35	\$0	\$35
212428	OSCRESPAY 2726 DHHS-HEALTH SERVICES BC 24172	\$1,443	\$0	\$1,443

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24172-State Controller - Recovery Fund

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS				
212429	OSCRESPAY 2727 DHHS-MEDICAL ASSISTANCE BC 24172	\$2,173	\$0	\$2,173
212430	OSCRESPAY 2728 ADMIN OFFICE OF COURTS BC 24172	\$1,061	\$0	\$1,061
212431	OSCRESPAY 2729 DEPT. OF TRANSPORTATION BC 24172	\$12,252	\$0	\$12,252
212432	OSCRESPAY 2730 CULTURAL RESOURCES BC 24172	\$70	\$0	\$70
212433	OSCRESPAY 2731 DJJDP BC 24172	\$658	\$0	\$658
212434	OSCRESPAY 2732 NCSU BC 24172	\$16,563	\$0	\$16,563
212435	OSCRESPAY 2733 DOR BC 24172	\$343	\$0	\$343
212436	OSCRESPAY 2734 WILDLIFE BC 24172	\$951	\$0	\$951
212438	OSCRESPAY 2736 NC A&T UNIVERSITY BC 24172	\$3,886	\$0	\$3,886
212439	OSCRESPAY 2737 STATE TREASURER BC 24172	\$53	\$0	\$53
212444	OSCRESPAY 2742 UNC - CHARLOTTE BC 24172	\$3,951	\$0	\$3,951
212445	OSCRESPAY 2743 UNC CHAPEL HILL BC 24172	\$3,263	\$0	\$3,263
212446	OSCRESPAY 2744 GENERAL ASSEMBLY BC 24172	\$1,000	\$0	\$1,000
212447	OSCRESPAY 2745 DHHS - DIV DEAF BC 24172	\$668	\$0	\$668
212448	OSCRESPAY 2746 WCU BC 24172	\$3,758	\$0	\$3,758
212449	OSCRESPAY 2747 ECSU BC 24172	\$96	\$0	\$96
212450	OSCRESPAY 2748 UNC P BC 24172	\$2,450	\$0	\$2,450
212451	OSCRESPAY 2749 WSSU BC 24172	\$9,245	\$0	\$9,245
212452	OSCRESPAY 2750 SCHOOL OF THE ARTS BC 24172	\$165	\$0	\$165
212453	OSCRESPAY 2751 NCCU BC 24172	\$8,987	\$0	\$8,987
212454	OSCRESPAY 2752 FSU BC 24172	\$8,339	\$0	\$8,339
212455	OSCRESPAY 2753 UNC-W BC 24172	\$1,888	\$0	\$1,888
212456	OSCRESPAY 2754 UNC-G BC 24172	\$1,306	\$0	\$1,306

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24172-State Controller - Recovery Fund

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS				
212457	OSCRESPAY 2755 ECU BC 24172	\$1,183	\$0	\$1,183
212458	OSCRESPAY 2756 PUBLIC SAFETY BC 24172	\$2,250	\$0	\$2,250
Total RECEIPTS		\$138,970	\$0	\$138,970
CHANGE IN FUND BALANCE		(\$20)	\$0	(\$20)

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Summary By Account
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24172-State Controller - Recovery Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$20	\$0	\$20
55909999	OTHER EXPENSES	0000	\$138,970	\$0	\$138,970
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$138,990	\$0	\$138,990
TOTAL REQUIREMENTS			\$138,990	\$0	\$138,990
RECEIPTS					
47999999	OTHER MISCELLANEOUS	0000	\$138,970	\$0	\$138,970
TOTAL MISCELLANEOUS			\$138,970	\$0	\$138,970
TOTAL RECEIPTS			\$138,970	\$0	\$138,970
CHANGE IN FUND BALANCE			(\$20)	\$0	(\$20)

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24172-State Controller - Recovery Fund

212403-OSCRESPAY 2701 DEPT OF CORRECTIONS BC 24172

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55909999	OTHER EXPENSES	0000	\$19,778	\$0	\$19,778
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$19,778	\$0	\$19,778
REQUIREMENTS			\$19,778	\$0	\$19,778
RECEIPTS					
47999999	OTHER MISCELLANEOUS	0000	\$19,778	\$0	\$19,778
TOTAL MISCELLANEOUS			\$19,778	\$0	\$19,778
RECEIPTS			\$19,778	\$0	\$19,778
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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24172-State Controller - Recovery Fund

212404-OSCRESPAY 2702 DENR BC 24172

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55909999	OTHER EXPENSES	0000	\$2,995	\$0	\$2,995
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,995	\$0	\$2,995
REQUIREMENTS			\$2,995	\$0	\$2,995
RECEIPTS					
47999999	OTHER MISCELLANEOUS	0000	\$2,995	\$0	\$2,995
TOTAL MISCELLANEOUS			\$2,995	\$0	\$2,995
RECEIPTS			\$2,995	\$0	\$2,995
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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24172-State Controller - Recovery Fund

212405-OSCRESPAY 2703 DEPT OF ADMINISTRATION BC 24172

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55909999	OTHER EXPENSES	0000	\$1,763	\$0	\$1,763
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,763	\$0	\$1,763
REQUIREMENTS			\$1,763	\$0	\$1,763
RECEIPTS					
47999999	OTHER MISCELLANEOUS	0000	\$1,763	\$0	\$1,763
TOTAL MISCELLANEOUS			\$1,763	\$0	\$1,763
RECEIPTS			\$1,763	\$0	\$1,763
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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24172-State Controller - Recovery Fund

212406-OSCRESPAY 2704 UNC HOSPITAL BC 24172

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55909999	OTHER EXPENSES	0000	\$7,230	\$0	\$7,230
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$7,230	\$0	\$7,230
REQUIREMENTS			\$7,230	\$0	\$7,230
RECEIPTS					
47999999	OTHER MISCELLANEOUS	0000	\$7,230	\$0	\$7,230
TOTAL MISCELLANEOUS			\$7,230	\$0	\$7,230
RECEIPTS			\$7,230	\$0	\$7,230
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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Detail by Fund
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24172-State Controller - Recovery Fund

212409-OSCRESPAY 2707 DIV SOCIAL SERVICES BC 24172

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55909999	OTHER EXPENSES	0000	\$2,258	\$0	\$2,258
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,258	\$0	\$2,258
REQUIREMENTS			\$2,258	\$0	\$2,258
RECEIPTS					
47999999	OTHER MISCELLANEOUS	0000	\$2,258	\$0	\$2,258
TOTAL MISCELLANEOUS			\$2,258	\$0	\$2,258
RECEIPTS			\$2,258	\$0	\$2,258
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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Detail by Fund
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24172-State Controller - Recovery Fund

212410-OSCRESPAY 2708 DIV OF BLIND BC 24172

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55909999	OTHER EXPENSES	0000	\$1,210	\$0	\$1,210
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,210	\$0	\$1,210
REQUIREMENTS			\$1,210	\$0	\$1,210
RECEIPTS					
47999999	OTHER MISCELLANEOUS	0000	\$1,210	\$0	\$1,210
TOTAL MISCELLANEOUS			\$1,210	\$0	\$1,210
RECEIPTS			\$1,210	\$0	\$1,210
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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24172-State Controller - Recovery Fund

212411-OSCRESPAY 2709 VOCATIONAL REHAB BC 24172

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55909999	OTHER EXPENSES	0000	\$490	\$0	\$490
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$490	\$0	\$490
REQUIREMENTS			\$490	\$0	\$490
RECEIPTS					
47999999	OTHER MISCELLANEOUS	0000	\$490	\$0	\$490
TOTAL MISCELLANEOUS			\$490	\$0	\$490
RECEIPTS			\$490	\$0	\$490
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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24172-State Controller - Recovery Fund

212412-OSCRESPAY 2710 DIV MENTAL HEALTH BC 24172

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55909999	OTHER EXPENSES	0000	\$2,619	\$0	\$2,619
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,619	\$0	\$2,619
REQUIREMENTS			\$2,619	\$0	\$2,619
RECEIPTS					
47999999	OTHER MISCELLANEOUS	0000	\$2,619	\$0	\$2,619
TOTAL MISCELLANEOUS			\$2,619	\$0	\$2,619
RECEIPTS			\$2,619	\$0	\$2,619
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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Detail by Fund
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24172-State Controller - Recovery Fund

212415-OSCRESPAY 2713 CHERRY HOSPITAL BC 24172

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55909999	OTHER EXPENSES	0000	\$1,619	\$0	\$1,619
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,619	\$0	\$1,619
REQUIREMENTS			\$1,619	\$0	\$1,619
RECEIPTS					
47999999	OTHER MISCELLANEOUS	0000	\$1,619	\$0	\$1,619
TOTAL MISCELLANEOUS			\$1,619	\$0	\$1,619
RECEIPTS			\$1,619	\$0	\$1,619
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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24172-State Controller - Recovery Fund

212416-OSCRESPAY 2714 JOHN UMSTEAD HOSPITAL BC 24172

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55909999	OTHER EXPENSES	0000	\$2,982	\$0	\$2,982
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,982	\$0	\$2,982
REQUIREMENTS			\$2,982	\$0	\$2,982
RECEIPTS					
47999999	OTHER MISCELLANEOUS	0000	\$2,982	\$0	\$2,982
TOTAL MISCELLANEOUS			\$2,982	\$0	\$2,982
RECEIPTS			\$2,982	\$0	\$2,982
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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24172-State Controller - Recovery Fund

212417-OSCRESPAY 2715 APP STATE BC 24172

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55909999	OTHER EXPENSES	0000	\$1,250	\$0	\$1,250
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,250	\$0	\$1,250
REQUIREMENTS			\$1,250	\$0	\$1,250
RECEIPTS					
47999999	OTHER MISCELLANEOUS	0000	\$1,250	\$0	\$1,250
TOTAL MISCELLANEOUS			\$1,250	\$0	\$1,250
RECEIPTS			\$1,250	\$0	\$1,250
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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24172-State Controller - Recovery Fund

212418-OSCRESPAY 2716 UNC ASHEVILLE BC 24172

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55909999	OTHER EXPENSES	0000	\$420	\$0	\$420
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$420	\$0	\$420
REQUIREMENTS			\$420	\$0	\$420
RECEIPTS					
47999999	OTHER MISCELLANEOUS	0000	\$420	\$0	\$420
TOTAL MISCELLANEOUS			\$420	\$0	\$420
RECEIPTS			\$420	\$0	\$420
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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24172-State Controller - Recovery Fund

212419-OSCRESPAY 2717 CRIME CONTROL & PUBLIC SA BC 24172

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55909999	OTHER EXPENSES	0000	\$1,638	\$0	\$1,638
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,638	\$0	\$1,638
REQUIREMENTS			\$1,638	\$0	\$1,638
RECEIPTS					
47999999	OTHER MISCELLANEOUS	0000	\$1,638	\$0	\$1,638
TOTAL MISCELLANEOUS			\$1,638	\$0	\$1,638
RECEIPTS			\$1,638	\$0	\$1,638
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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24172-State Controller - Recovery Fund

212420-OSCRESPAY 2718 DHHS - CENTRAL ADMINISTRATION BC 24172

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55909999	OTHER EXPENSES	0000	\$45	\$0	\$45
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$45	\$0	\$45
REQUIREMENTS			\$45	\$0	\$45
RECEIPTS					
47999999	OTHER MISCELLANEOUS	0000	\$45	\$0	\$45
TOTAL MISCELLANEOUS			\$45	\$0	\$45
RECEIPTS			\$45	\$0	\$45
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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24172-State Controller - Recovery Fund

212421-OSCRES PAY 2719 DEPT OF JUSTICE BC 24172

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55909999	OTHER EXPENSES	0000	\$63	\$0	\$63
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$63	\$0	\$63
REQUIREMENTS			\$63	\$0	\$63
RECEIPTS					
47999999	OTHER MISCELLANEOUS	0000	\$63	\$0	\$63
TOTAL MISCELLANEOUS			\$63	\$0	\$63
RECEIPTS			\$63	\$0	\$63
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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24172-State Controller - Recovery Fund

212423-OSCRESPAY 2721 DEPT OF AGRICULTURE BC 24172

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55909999	OTHER EXPENSES	0000	\$1,128	\$0	\$1,128
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,128	\$0	\$1,128
REQUIREMENTS			\$1,128	\$0	\$1,128
RECEIPTS					
47999999	OTHER MISCELLANEOUS	0000	\$1,128	\$0	\$1,128
TOTAL MISCELLANEOUS			\$1,128	\$0	\$1,128
RECEIPTS			\$1,128	\$0	\$1,128
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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24172-State Controller - Recovery Fund

212425-OSCRESPAY 2723 CRIME CONTROL PUBLIC SAF BC 24172

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55909999	OTHER EXPENSES	0000	\$1,945	\$0	\$1,945
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,945	\$0	\$1,945
REQUIREMENTS			\$1,945	\$0	\$1,945
RECEIPTS					
47999999	OTHER MISCELLANEOUS	0000	\$1,945	\$0	\$1,945
TOTAL MISCELLANEOUS			\$1,945	\$0	\$1,945
RECEIPTS			\$1,945	\$0	\$1,945
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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24172-State Controller - Recovery Fund

212426-OSCRESPAY 2724 ITS BC 24172

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55909999	OTHER EXPENSES	0000	\$1,500	\$0	\$1,500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,500	\$0	\$1,500
REQUIREMENTS			\$1,500	\$0	\$1,500
RECEIPTS					
47999999	OTHER MISCELLANEOUS	0000	\$1,500	\$0	\$1,500
TOTAL MISCELLANEOUS			\$1,500	\$0	\$1,500
RECEIPTS			\$1,500	\$0	\$1,500
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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24172-State Controller - Recovery Fund

212427-OSCRESPAY 2725 DEPT PUBLIC INSTRUCTION BC 24172

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55909999	OTHER EXPENSES	0000	\$35	\$0	\$35
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$35	\$0	\$35
REQUIREMENTS			\$35	\$0	\$35
RECEIPTS					
47999999	OTHER MISCELLANEOUS	0000	\$35	\$0	\$35
TOTAL MISCELLANEOUS			\$35	\$0	\$35
RECEIPTS			\$35	\$0	\$35
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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24172-State Controller - Recovery Fund

212428-OSCRESPAY 2726 DHHS-HEALTH SERVICES BC 24172

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55909999	OTHER EXPENSES	0000	\$1,443	\$0	\$1,443
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,443	\$0	\$1,443
REQUIREMENTS			\$1,443	\$0	\$1,443
RECEIPTS					
47999999	OTHER MISCELLANEOUS	0000	\$1,443	\$0	\$1,443
TOTAL MISCELLANEOUS			\$1,443	\$0	\$1,443
RECEIPTS			\$1,443	\$0	\$1,443
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24172-State Controller - Recovery Fund

212429-OSCRESPAY 2727 DHHS-MEDICAL ASSISTANCE BC 24172

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55909999	OTHER EXPENSES	0000	\$2,173	\$0	\$2,173
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,173	\$0	\$2,173
REQUIREMENTS			\$2,173	\$0	\$2,173
RECEIPTS					
47999999	OTHER MISCELLANEOUS	0000	\$2,173	\$0	\$2,173
TOTAL MISCELLANEOUS			\$2,173	\$0	\$2,173
RECEIPTS			\$2,173	\$0	\$2,173
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24172-State Controller - Recovery Fund

212430-OSCRESPAY 2728 ADMIN OFFICE OF COURTS BC 24172

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55909999	OTHER EXPENSES	0000	\$1,061	\$0	\$1,061
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,061	\$0	\$1,061
REQUIREMENTS			\$1,061	\$0	\$1,061
RECEIPTS					
47999999	OTHER MISCELLANEOUS	0000	\$1,061	\$0	\$1,061
TOTAL MISCELLANEOUS			\$1,061	\$0	\$1,061
RECEIPTS			\$1,061	\$0	\$1,061
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24172-State Controller - Recovery Fund

212431-OSCRESPAY 2729 DEPT. OF TRANSPORTATION BC 24172

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55909999	OTHER EXPENSES	0000	\$12,252	\$0	\$12,252
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$12,252	\$0	\$12,252
REQUIREMENTS			\$12,252	\$0	\$12,252
RECEIPTS					
47999999	OTHER MISCELLANEOUS	0000	\$12,252	\$0	\$12,252
TOTAL MISCELLANEOUS			\$12,252	\$0	\$12,252
RECEIPTS			\$12,252	\$0	\$12,252
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24172-State Controller - Recovery Fund

212432-OSCRESPAY 2730 CULTURAL RESOURCES BC 24172

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55909999	OTHER EXPENSES	0000	\$70	\$0	\$70
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$70	\$0	\$70
REQUIREMENTS			\$70	\$0	\$70
RECEIPTS					
47999999	OTHER MISCELLANEOUS	0000	\$70	\$0	\$70
TOTAL MISCELLANEOUS			\$70	\$0	\$70
RECEIPTS			\$70	\$0	\$70
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24172-State Controller - Recovery Fund

212433-OSCRESPAY 2731 DJJDP BC 24172

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55909999	OTHER EXPENSES	0000	\$658	\$0	\$658
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$658	\$0	\$658
REQUIREMENTS			\$658	\$0	\$658
RECEIPTS					
47999999	OTHER MISCELLANEOUS	0000	\$658	\$0	\$658
TOTAL MISCELLANEOUS			\$658	\$0	\$658
RECEIPTS			\$658	\$0	\$658
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24172-State Controller - Recovery Fund

212434-OSCRESPAY 2732 NCSU BC 24172

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55909999	OTHER EXPENSES	0000	\$16,563	\$0	\$16,563
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$16,563	\$0	\$16,563
REQUIREMENTS			\$16,563	\$0	\$16,563
RECEIPTS					
47999999	OTHER MISCELLANEOUS	0000	\$16,563	\$0	\$16,563
TOTAL MISCELLANEOUS			\$16,563	\$0	\$16,563
RECEIPTS			\$16,563	\$0	\$16,563
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24172-State Controller - Recovery Fund

212435-OSCRESPAY 2733 DOR BC 24172

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55909999	OTHER EXPENSES	0000	\$343	\$0	\$343
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$343	\$0	\$343
REQUIREMENTS			\$343	\$0	\$343
RECEIPTS					
47999999	OTHER MISCELLANEOUS	0000	\$343	\$0	\$343
TOTAL MISCELLANEOUS			\$343	\$0	\$343
RECEIPTS			\$343	\$0	\$343
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24172-State Controller - Recovery Fund

212436-OSCRESPAY 2734 WILDLIFE BC 24172

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55909999	OTHER EXPENSES	0000	\$951	\$0	\$951
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$951	\$0	\$951
REQUIREMENTS			\$951	\$0	\$951
RECEIPTS					
47999999	OTHER MISCELLANEOUS	0000	\$951	\$0	\$951
TOTAL MISCELLANEOUS			\$951	\$0	\$951
RECEIPTS			\$951	\$0	\$951
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24172-State Controller - Recovery Fund

212438-OSCRESPAY 2736 NC A&T UNIVERSITY BC 24172

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55909999	OTHER EXPENSES	0000	\$3,886	\$0	\$3,886
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$3,886	\$0	\$3,886
REQUIREMENTS			\$3,886	\$0	\$3,886
RECEIPTS					
47999999	OTHER MISCELLANEOUS	0000	\$3,886	\$0	\$3,886
TOTAL MISCELLANEOUS			\$3,886	\$0	\$3,886
RECEIPTS			\$3,886	\$0	\$3,886
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24172-State Controller - Recovery Fund

212439-OSCRESPAY 2737 STATE TREASURER BC 24172

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55909999	OTHER EXPENSES	0000	\$53	\$0	\$53
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$53	\$0	\$53
REQUIREMENTS			\$53	\$0	\$53
RECEIPTS					
47999999	OTHER MISCELLANEOUS	0000	\$53	\$0	\$53
TOTAL MISCELLANEOUS			\$53	\$0	\$53
RECEIPTS			\$53	\$0	\$53
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24172-State Controller - Recovery Fund

212444-OSCRESPAY 2742 UNC - CHARLOTTE BC 24172

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55909999	OTHER EXPENSES	0000	\$3,951	\$0	\$3,951
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$3,951	\$0	\$3,951
REQUIREMENTS			\$3,951	\$0	\$3,951
RECEIPTS					
47999999	OTHER MISCELLANEOUS	0000	\$3,951	\$0	\$3,951
TOTAL MISCELLANEOUS			\$3,951	\$0	\$3,951
RECEIPTS			\$3,951	\$0	\$3,951
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24172-State Controller - Recovery Fund

212445-OSCRESPAY 2743 UNC CHAPEL HILL BC 24172

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55909999	OTHER EXPENSES	0000	\$3,263	\$0	\$3,263
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$3,263	\$0	\$3,263
REQUIREMENTS			\$3,263	\$0	\$3,263
RECEIPTS					
47999999	OTHER MISCELLANEOUS	0000	\$3,263	\$0	\$3,263
TOTAL MISCELLANEOUS			\$3,263	\$0	\$3,263
RECEIPTS			\$3,263	\$0	\$3,263
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24172-State Controller - Recovery Fund

212446-OSCRESPAY 2744 GENERAL ASSEMBLY BC 24172

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55909999	OTHER EXPENSES	0000	\$1,000	\$0	\$1,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,000	\$0	\$1,000
REQUIREMENTS			\$1,000	\$0	\$1,000
RECEIPTS					
47999999	OTHER MISCELLANEOUS	0000	\$1,000	\$0	\$1,000
TOTAL MISCELLANEOUS			\$1,000	\$0	\$1,000
RECEIPTS			\$1,000	\$0	\$1,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24172-State Controller - Recovery Fund

212447-OSCRESPAY 2745 DHHS - DIV DEAF BC 24172

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55909999	OTHER EXPENSES	0000	\$668	\$0	\$668
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$668	\$0	\$668
REQUIREMENTS			\$668	\$0	\$668
RECEIPTS					
47999999	OTHER MISCELLANEOUS	0000	\$668	\$0	\$668
TOTAL MISCELLANEOUS			\$668	\$0	\$668
RECEIPTS			\$668	\$0	\$668
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24172-State Controller - Recovery Fund

212448-OSCRESPAY 2746 WCU BC 24172

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55909999	OTHER EXPENSES	0000	\$3,758	\$0	\$3,758
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$3,758	\$0	\$3,758
REQUIREMENTS			\$3,758	\$0	\$3,758
RECEIPTS					
47999999	OTHER MISCELLANEOUS	0000	\$3,758	\$0	\$3,758
TOTAL MISCELLANEOUS			\$3,758	\$0	\$3,758
RECEIPTS			\$3,758	\$0	\$3,758
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24172-State Controller - Recovery Fund

212449-OSCRESPAY 2747 ECSU BC 24172

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55909999	OTHER EXPENSES	0000	\$96	\$0	\$96
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$96	\$0	\$96
REQUIREMENTS			\$96	\$0	\$96
RECEIPTS					
47999999	OTHER MISCELLANEOUS	0000	\$96	\$0	\$96
TOTAL MISCELLANEOUS			\$96	\$0	\$96
RECEIPTS			\$96	\$0	\$96
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24172-State Controller - Recovery Fund

212450-OSCRESPAY 2748 UNC P BC 24172

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55909999	OTHER EXPENSES	0000	\$2,450	\$0	\$2,450
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,450	\$0	\$2,450
REQUIREMENTS			\$2,450	\$0	\$2,450
RECEIPTS					
47999999	OTHER MISCELLANEOUS	0000	\$2,450	\$0	\$2,450
TOTAL MISCELLANEOUS			\$2,450	\$0	\$2,450
RECEIPTS			\$2,450	\$0	\$2,450
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24172-State Controller - Recovery Fund

212451-OSCRESPAY 2749 WSSU BC 24172

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55909999	OTHER EXPENSES	0000	\$9,245	\$0	\$9,245
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$9,245	\$0	\$9,245
REQUIREMENTS			\$9,245	\$0	\$9,245
RECEIPTS					
47999999	OTHER MISCELLANEOUS	0000	\$9,245	\$0	\$9,245
TOTAL MISCELLANEOUS			\$9,245	\$0	\$9,245
RECEIPTS			\$9,245	\$0	\$9,245
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24172-State Controller - Recovery Fund

212452-OSCRESPAY 2750 SCHOOL OF THE ARTS BC 24172

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55909999	OTHER EXPENSES	0000	\$165	\$0	\$165
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$165	\$0	\$165
REQUIREMENTS			\$165	\$0	\$165
RECEIPTS					
47999999	OTHER MISCELLANEOUS	0000	\$165	\$0	\$165
TOTAL MISCELLANEOUS			\$165	\$0	\$165
RECEIPTS			\$165	\$0	\$165
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24172-State Controller - Recovery Fund

212453-OSCRESPAY 2751 NCCU BC 24172

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55909999	OTHER EXPENSES	0000	\$8,987	\$0	\$8,987
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$8,987	\$0	\$8,987
REQUIREMENTS			\$8,987	\$0	\$8,987
RECEIPTS					
47999999	OTHER MISCELLANEOUS	0000	\$8,987	\$0	\$8,987
TOTAL MISCELLANEOUS			\$8,987	\$0	\$8,987
RECEIPTS			\$8,987	\$0	\$8,987
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24172-State Controller - Recovery Fund

212454-OSCRESPAY 2752 FSU BC 24172

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55909999	OTHER EXPENSES	0000	\$8,339	\$0	\$8,339
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$8,339	\$0	\$8,339
REQUIREMENTS			\$8,339	\$0	\$8,339
RECEIPTS					
47999999	OTHER MISCELLANEOUS	0000	\$8,339	\$0	\$8,339
TOTAL MISCELLANEOUS			\$8,339	\$0	\$8,339
RECEIPTS			\$8,339	\$0	\$8,339
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24172-State Controller - Recovery Fund

212455-OSCRESPAY 2753 UNC-W BC 24172

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55909999	OTHER EXPENSES	0000	\$1,888	\$0	\$1,888
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,888	\$0	\$1,888
REQUIREMENTS			\$1,888	\$0	\$1,888
RECEIPTS					
47999999	OTHER MISCELLANEOUS	0000	\$1,888	\$0	\$1,888
TOTAL MISCELLANEOUS			\$1,888	\$0	\$1,888
RECEIPTS			\$1,888	\$0	\$1,888
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24172-State Controller - Recovery Fund

212456-OSCRESPAY 2754 UNC-G BC 24172

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55909999	OTHER EXPENSES	0000	\$1,306	\$0	\$1,306
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,306	\$0	\$1,306
REQUIREMENTS			\$1,306	\$0	\$1,306
RECEIPTS					
47999999	OTHER MISCELLANEOUS	0000	\$1,306	\$0	\$1,306
TOTAL MISCELLANEOUS			\$1,306	\$0	\$1,306
RECEIPTS			\$1,306	\$0	\$1,306
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24172-State Controller - Recovery Fund

212457-OSCRESPAY 2755 ECU BC 24172

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55909999	OTHER EXPENSES	0000	\$1,183	\$0	\$1,183
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,183	\$0	\$1,183
REQUIREMENTS			\$1,183	\$0	\$1,183
RECEIPTS					
47999999	OTHER MISCELLANEOUS	0000	\$1,183	\$0	\$1,183
TOTAL MISCELLANEOUS			\$1,183	\$0	\$1,183
RECEIPTS			\$1,183	\$0	\$1,183
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24172-State Controller - Recovery Fund

212458-OSCRESPAY 2756 PUBLIC SAFETY BC 24172

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55909999	OTHER EXPENSES	0000	\$2,250	\$0	\$2,250
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,250	\$0	\$2,250
REQUIREMENTS			\$2,250	\$0	\$2,250
RECEIPTS					
47999999	OTHER MISCELLANEOUS	0000	\$2,250	\$0	\$2,250
TOTAL MISCELLANEOUS			\$2,250	\$0	\$2,250
RECEIPTS			\$2,250	\$0	\$2,250
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24172-State Controller - Recovery Fund

212463-OSCRESPAY 2900 ESCHEAT FUND RECOVERY BC 24172

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$20	\$0	\$20
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$20	\$0	\$20
REQUIREMENTS			\$20	\$0	\$20
CHANGE IN FUND BALANCE			(\$20)	\$0	(\$20)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, and SL 2026-42 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 64190
CAMPUS/AGENCY NAME: State Controller - Public Improvement Bond Proceeds 2002A

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27
	Revised
TOTAL REQUIREMENTS	\$25,713,167
CHANGE IN FUND BALANCE	<u>(\$25,713,167)</u>

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

64190-State Controller - Public Improvement Bond Proceeds 2002A

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
609320	EQCLNWTRBNDFUND 6901 OSC CLEAN WATER 2002A BC 64190	\$25,713,167	\$0	\$25,713,167
Total REQUIREMENTS		\$25,713,167	\$0	\$25,713,167
CHANGE IN FUND BALANCE		(\$25,713,167)	\$0	(\$25,713,167)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

64190-State Controller - Public Improvement Bond Proceeds 2002A

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$25,713,167	\$0	\$25,713,167
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$25,713,167	\$0	\$25,713,167
TOTAL REQUIREMENTS			\$25,713,167	\$0	\$25,713,167
CHANGE IN FUND BALANCE			(\$25,713,167)	\$0	(\$25,713,167)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

64190-State Controller - Public Improvement Bond Proceeds 2002A

609320-EQCLNWTRBNDFUND 6901 OSC CLEAN WATER 2002A BC 64190

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$25,713,167	\$0	\$25,713,167
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$25,713,167	\$0	\$25,713,167
REQUIREMENTS			\$25,713,167	\$0	\$25,713,167
CHANGE IN FUND BALANCE			(\$25,713,167)	\$0	(\$25,713,167)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, and SL 2026-42 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 74170
CAMPUS/AGENCY NAME: State Controller - Workers' Comp Cost Containment

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$90,965,047
LESS ESTIMATED RECEIPTS	\$90,812,812
CHANGE IN FUND BALANCE	<u>(\$152,235)</u>

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

74170-State Controller - Workers' Comp Cost Containment

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
740001	NCFLEX/WC 7401 AOC BC 74170	\$886,554	\$0	\$886,554
740002	NCFLEX/WC 7402 DEPT OF ADMINISTRATION BC 74170	\$267,621	\$0	\$267,621
740003	NCFLEX/WC 7403 DEPT OF AGRICULTURE BC 74170	\$1,225,122	\$0	\$1,225,122
740004	NCFLEX/WC 7404 OFFICE OF THE ST AUDITOR BC 74170	\$9,477	\$0	\$9,477
740005	NCFLEX/WC 7405 DEPT OF COMMERCE BC 74170	\$204,397	\$0	\$204,397
740006	NCFLEX/WC 7406 DEPT OF COMM COLLEGES BC 74170	\$3,396,163	\$0	\$3,396,163
740007	NCFLEX/WC 7407 OFF OC STATE CONTROLLER BC 74170	\$2,508	\$0	\$2,508
740008	NCFLEX/WC ADULT CORRECTIONS BC 74170	\$27,767,800	\$0	\$27,767,800
740009	NCFLEX/WC PUBLIC SAFETY BC 74170	\$2,872,116	\$0	\$2,872,116
740010	NCFLEX/WC 7410 CULTURAL RESOURCES BC 74170	\$138,999	\$0	\$138,999
740011	NCFLEX/WC DEQ ENVIRON QUALITY BC 74170	\$1,592,903	\$0	\$1,592,903
740012	NCFLEX/WC DHHS AGING ADULT SERV BC 74170	\$470	\$0	\$470
740013	NCFLEX/WC DHHS-BLIND DEAF HEARING BC 74170	\$151,006	\$0	\$151,006
740014	NCFLEX/WC DHHS-CHILD DEV EARLY ED BC 74170	\$232,032	\$0	\$232,032
740016	NCFLEX/WC DHHS-HEALTH SERVICES	\$305,725	\$0	\$305,725
740017	NCFLEX/WC DHHS PUBLIC HEALTH BC 74170	\$502,962	\$0	\$502,962
740018	NCFLEX/WC DHHS-HEALTH BENEFITS BC 74170	\$62,742	\$0	\$62,742
740019	NCFLEX/WC 7419 DHHS-MENTAL HEALTH BC 74170	\$14,837,657	\$0	\$14,837,657
740020	NCFLEX/WC DHHS CENTRAL ADMIN BC 74170	\$333,459	\$0	\$333,459
740021	NCFLEX/WC 7421 DHHS-SOCIAL SERVICES BC 74170	\$199,464	\$0	\$199,464
740022	NCFLEX/WC 7422 DHHS-VOC REHAB BC 74170	\$251,619	\$0	\$251,619
740023	NCFLEX/WC 7423 DHHS-YOUTH SERVICES BC 74170	\$2,447,638	\$0	\$2,447,638
740024	NCFLEX/WC 7424 EMP SECURITY COMM BC 74170	\$532,551	\$0	\$532,551

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74170-State Controller - Workers' Comp Cost Containment

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
740025	NCFLEX/WC 7425 GENERAL ASSEMBLY BC 74170	\$137,756	\$0	\$137,756
740026	NCFLEX/WC 7426 GOVERNORS OFFICE BC 74170	\$26,895	\$0	\$26,895
740027	NCFLEX/WC 7427 HOUSING FINANCE BC 74170	\$35,250	\$0	\$35,250
740028	NCFLEX/WC 7428 INFORMATION TECH. SERVICE BC 74170	\$171,555	\$0	\$171,555
740029	NCFLEX/WC 7429 INSURANCE BC 74170	\$110,826	\$0	\$110,826
740030	NCFLEX/WC 7430 JUSTICE BC 74170	\$348,241	\$0	\$348,241
740031	NCFLEX/WC 7431 JUVENILE JUSTICE BC 74170	\$2,936,260	\$0	\$2,936,260
740032	NCFLEX/WC 7432 LABOR BC 74170	\$99,414	\$0	\$99,414
740033	NCFLEX/WC 7433 OFF OF ADMIN HEARINGS BC 74170	\$1,082	\$0	\$1,082
740034	NCFLEX/WC 7434 REVENUE BC 74170	\$150,000	\$0	\$150,000
740036	NCFLEX/WC 7436 SECRETARY OF STATE BC 74170	\$91,771	\$0	\$91,771
740037	NCFLEX/WC 7437 ST HEALTH BENEFITS OFF BC 74170	\$329	\$0	\$329
740039	NCFLEX/WC 7439 STATE PERSONNEL BC 74170	\$14,887	\$0	\$14,887
740040	NCFLEX/WC 7440 STATE PORTS AUTHORITY BC 74170	\$495,154	\$0	\$495,154
740041	NCFLEX/WC 7441 TREASURER BC 74170	\$112,045	\$0	\$112,045
740042	NCFLEX/WC 7442 WILDLIFE BC 74170	\$471,393	\$0	\$471,393
740043	NCFLEX/WC 7443 APPALACHIAN ST UNIV BC 74170	\$679,597	\$0	\$679,597
740044	NCFLEX/WC 7444 A & T STATE UNIVERSITY BC 74170	\$1,025,079	\$0	\$1,025,079
740045	NCFLEX/WC 7445 EAST CAROLINA UNIV BC 74170	\$1,170,927	\$0	\$1,170,927
740046	NCFLEX/WC 7446 ELIZABETH CITY ST UNIV BC 74170	\$455,674	\$0	\$455,674
740047	NCFLEX/WC 7447 FAYETTEVILLE ST UNIV BC 74170	\$790,804	\$0	\$790,804
740048	NCFLEX/WC 7448 NC CENTRAL UNIV BC 74170	\$583,990	\$0	\$583,990
740049	NCFLEX/WC 7449 NC SCH OF MATH/SCIENCE BC 74170	\$58,521	\$0	\$58,521

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74170-State Controller - Workers' Comp Cost Containment

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
740050	NCFLEX/WC 7450 NC SCHOOL OF ARTS BC 74170	\$133,635	\$0	\$133,635
740051	NCFLEX/WC 7451 NCSU BC 74170	\$2,451,743	\$0	\$2,451,743
740052	NCFLEX/WC 7452 UNC-ASHEVILLE BC 74170	\$256,627	\$0	\$256,627
740053	NCFLEX/WC 7453 UNC-CHAPEL HILL BC 74170	\$1,963,750	\$0	\$1,963,750
740054	NCFLEX/WC 7454 UNC-CHARLOTTE BC 74170	\$856,002	\$0	\$856,002
740055	NCFLEX/WC 7455 UNC-GEN ADMIN BC 74170	\$95,623	\$0	\$95,623
740056	NCFLEX/WC 7456 UNC-GREENSBORO BC 74170	\$1,003,122	\$0	\$1,003,122
740058	NCFLEX/WC 7458 UNC-PEMBROKE BC 74170	\$358,969	\$0	\$358,969
740059	NCFLEX/WC 7459 UNC-WILMINGTON BC 74170	\$427,717	\$0	\$427,717
740060	NCFLEX/WC 7460 WESTERN CAROLINA UNIV BC 74170	\$496,201	\$0	\$496,201
740061	NCFLEX/WC 7461 W-SALEM STATE UNIVERSITY BC 74170	\$641,261	\$0	\$641,261
740063	NCFLEX/WC 7463 BD OF BARBER EXAMINERS BC 74170	\$17,960	\$0	\$17,960
740064	NCFLEX/WC 7464 BD OF COSMETIC ARTS BC 74170	\$36,255	\$0	\$36,255
740067	NCFLEX/WC 7467 DHHS-EARLY INTERVEN EDUC BC 74170	\$73,672	\$0	\$73,672
740069	NCFLEX/WC 7469 NC EDUCATION LOTTERY BC 74170	\$68,668	\$0	\$68,668
740070	NCFLEX/WC 7470 DEPT OF TRANSPORTATION BC 74170	\$13,895,407	\$0	\$13,895,407
Total REQUIREMENTS		\$90,965,047	\$0	\$90,965,047
RECEIPTS				
740001	NCFLEX/WC 7401 AOC BC 74170	\$886,554	\$0	\$886,554
740002	NCFLEX/WC 7402 DEPT OF ADMINISTRATION BC 74170	\$264,740	\$0	\$264,740
740003	NCFLEX/WC 7403 DEPT OF AGRICULTURE BC 74170	\$1,222,502	\$0	\$1,222,502
740004	NCFLEX/WC 7404 OFFICE OF THE ST AUDITOR BC 74170	\$9,477	\$0	\$9,477
740005	NCFLEX/WC 7405 DEPT OF COMMERCE BC 74170	\$204,397	\$0	\$204,397

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74170-State Controller - Workers' Comp Cost Containment

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS				
740006	NCFLEX/WC 7406 DEPT OF COMM COLLEGES BC 74170	\$3,378,798	\$0	\$3,378,798
740007	NCFLEX/WC 7407 OFF OC STATE CONTROLLER BC 74170	\$2,508	\$0	\$2,508
740008	NCFLEX/WC ADULT CORRECTIONS BC 74170	\$27,639,125	\$0	\$27,639,125
740009	NCFLEX/WC PUBLIC SAFETY BC 74170	\$2,857,680	\$0	\$2,857,680
740010	NCFLEX/WC 7410 CULTURAL RESOURCES BC 74170	\$138,249	\$0	\$138,249
740011	NCFLEX/WC DEQ ENVIRON QUALITY BC 74170	\$1,583,718	\$0	\$1,583,718
740012	NCFLEX/WC DHHS AGING ADULT SERV BC 74170	\$470	\$0	\$470
740013	NCFLEX/WC DHHS-BLIND DEAF HEARING BC 74170	\$151,006	\$0	\$151,006
740014	NCFLEX/WC DHHS-CHILD DEV EARLY ED BC 74170	\$231,487	\$0	\$231,487
740016	NCFLEX/WC DHHS-HEALTH SERVICES	\$305,015	\$0	\$305,015
740017	NCFLEX/WC DHHS PUBLIC HEALTH BC 74170	\$502,962	\$0	\$502,962
740018	NCFLEX/WC DHHS-HEALTH BENEFITS BC 74170	\$62,382	\$0	\$62,382
740019	NCFLEX/WC 7419 DHHS-MENTAL HEALTH BC 74170	\$14,837,657	\$0	\$14,837,657
740020	NCFLEX/WC DHHS CENTRAL ADMIN BC 74170	\$333,089	\$0	\$333,089
740021	NCFLEX/WC 7421 DHHS-SOCIAL SERVICES BC 74170	\$199,464	\$0	\$199,464
740022	NCFLEX/WC 7422 DHHS-VOC REHAB BC 74170	\$251,619	\$0	\$251,619
740023	NCFLEX/WC 7423 DHHS-YOUTH SERVICES BC 74170	\$2,447,638	\$0	\$2,447,638
740024	NCFLEX/WC 7424 EMP SECURITY COMM BC 74170	\$532,551	\$0	\$532,551
740025	NCFLEX/WC 7425 GENERAL ASSEMBLY BC 74170	\$137,756	\$0	\$137,756
740026	NCFLEX/WC 7426 GOVERNORS OFFICE BC 74170	\$26,895	\$0	\$26,895
740027	NCFLEX/WC 7427 HOUSING FINANCE BC 74170	\$35,250	\$0	\$35,250
740028	NCFLEX/WC 7428 INFORMATION TECH. SERVICE BC 74170	\$171,555	\$0	\$171,555
740029	NCFLEX/WC 7429 INSURANCE BC 74170	\$110,826	\$0	\$110,826

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74170-State Controller - Workers' Comp Cost Containment

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS				
740030	NCFLEX/WC 7430 JUSTICE BC 74170	\$348,241	\$0	\$348,241
740031	NCFLEX/WC 7431 JUVENILE JUSTICE BC 74170	\$2,936,260	\$0	\$2,936,260
740032	NCFLEX/WC 7432 LABOR BC 74170	\$99,414	\$0	\$99,414
740033	NCFLEX/WC 7433 OFF OF ADMIN HEARINGS BC 74170	\$1,082	\$0	\$1,082
740034	NCFLEX/WC 7434 REVENUE BC 74170	\$150,000	\$0	\$150,000
740036	NCFLEX/WC 7436 SECRETARY OF STATE BC 74170	\$91,771	\$0	\$91,771
740037	NCFLEX/WC 7437 ST HEALTH BENEFITS OFF BC 74170	\$230	\$0	\$230
740039	NCFLEX/WC 7439 STATE PERSONNEL BC 74170	\$14,712	\$0	\$14,712
740040	NCFLEX/WC 7440 STATE PORTS AUTHORITY BC 74170	\$495,154	\$0	\$495,154
740041	NCFLEX/WC 7441 TREASURER BC 74170	\$112,045	\$0	\$112,045
740042	NCFLEX/WC 7442 WILDLIFE BC 74170	\$471,393	\$0	\$471,393
740043	NCFLEX/WC 7443 APPALACHIAN ST UNIV BC 74170	\$677,622	\$0	\$677,622
740044	NCFLEX/WC 7444 A & T STATE UNIVERSITY BC 74170	\$1,025,079	\$0	\$1,025,079
740045	NCFLEX/WC 7445 EAST CAROLINA UNIV BC 74170	\$1,167,207	\$0	\$1,167,207
740046	NCFLEX/WC 7446 ELIZABETH CITY ST UNIV BC 74170	\$455,674	\$0	\$455,674
740047	NCFLEX/WC 7447 FAYETTEVILLE ST UNIV BC 74170	\$790,804	\$0	\$790,804
740048	NCFLEX/WC 7448 NC CENTRAL UNIV BC 74170	\$583,990	\$0	\$583,990
740049	NCFLEX/WC 7449 NC SCH OF MATH/SCIENCE BC 74170	\$58,521	\$0	\$58,521
740050	NCFLEX/WC 7450 NC SCHOOL OF ARTS BC 74170	\$133,080	\$0	\$133,080
740051	NCFLEX/WC 7451 NCSU BC 74170	\$2,451,743	\$0	\$2,451,743
740052	NCFLEX/WC 7452 UNC-ASHEVILLE BC 74170	\$287,933	\$0	\$287,933
740053	NCFLEX/WC 7453 UNC-CHAPEL HILL BC 74170	\$1,963,750	\$0	\$1,963,750
740054	NCFLEX/WC 7454 UNC-CHARLOTTE BC 74170	\$856,002	\$0	\$856,002

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74170-State Controller - Workers' Comp Cost Containment

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS				
740055	NCFLEX/WC 7455 UNC-GEN ADMIN BC 74170	\$95,623	\$0	\$95,623
740056	NCFLEX/WC 7456 UNC-GREENSBORO BC 74170	\$1,003,122	\$0	\$1,003,122
740058	NCFLEX/WC 7458 UNC-PEMBROKE BC 74170	\$358,969	\$0	\$358,969
740059	NCFLEX/WC 7459 UNC-WILMINGTON BC 74170	\$427,717	\$0	\$427,717
740060	NCFLEX/WC 7460 WESTERN CAROLINA UNIV BC 74170	\$496,201	\$0	\$496,201
740061	NCFLEX/WC 7461 W-SALEM STATE UNIVERSITY BC 74170	\$641,261	\$0	\$641,261
740063	NCFLEX/WC 7463 BD OF BARBER EXAMINERS BC 74170	\$17,960	\$0	\$17,960
740064	NCFLEX/WC 7464 BD OF COSMETIC ARTS BC 74170	\$37,135	\$0	\$37,135
740067	NCFLEX/WC 7467 DHHS-EARLY INTERVEN EDUC BC 74170	\$73,672	\$0	\$73,672
740069	NCFLEX/WC 7469 NC EDUCATION LOTTERY BC 74170	\$68,668	\$0	\$68,668
740070	NCFLEX/WC 7470 DEPT OF TRANSPORTATION BC 74170	\$13,895,407	\$0	\$13,895,407
Total RECEIPTS		\$90,812,812	\$0	\$90,812,812
CHANGE IN FUND BALANCE		(\$152,235)	\$0	(\$152,235)

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74170-State Controller - Workers' Comp Cost Containment

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$88,236,517	\$0	\$88,236,517
TOTAL PURCHASED SERVICES			\$88,236,517	\$0	\$88,236,517
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$2,728,530	\$0	\$2,728,530
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,728,530	\$0	\$2,728,530
TOTAL REQUIREMENTS			\$90,965,047	\$0	\$90,965,047
RECEIPTS					
44109999	SALE OF SERVICES	0000	\$28,062,294	\$0	\$28,062,294
TOTAL SALES SERVICES & RENTALS			\$28,062,294	\$0	\$28,062,294
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$62,750,518	\$0	\$62,750,518
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$62,750,518	\$0	\$62,750,518
TOTAL RECEIPTS			\$90,812,812	\$0	\$90,812,812
CHANGE IN FUND BALANCE			(\$152,235)	\$0	(\$152,235)

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74170-State Controller - Workers' Comp Cost Containment

740001-NCFLEX/WC 7401 AOC BC 74170

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$886,554	\$0	\$886,554
TOTAL PURCHASED SERVICES			\$886,554	\$0	\$886,554
REQUIREMENTS			\$886,554	\$0	\$886,554
RECEIPTS					
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$886,554	\$0	\$886,554
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$886,554	\$0	\$886,554
RECEIPTS			\$886,554	\$0	\$886,554
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740002-NCFLEX/WC 7402 DEPT OF ADMINISTRATION BC 74170

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$264,196	\$0	\$264,196
TOTAL PURCHASED SERVICES			\$264,196	\$0	\$264,196
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$3,425	\$0	\$3,425
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$3,425	\$0	\$3,425
REQUIREMENTS			\$267,621	\$0	\$267,621
RECEIPTS					
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$264,740	\$0	\$264,740
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$264,740	\$0	\$264,740
RECEIPTS			\$264,740	\$0	\$264,740
CHANGE IN FUND BALANCE			(\$2,881)	\$0	(\$2,881)

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74170-State Controller - Workers' Comp Cost Containment

740003-NCFLEX/WC 7403 DEPT OF AGRICULTURE BC 74170

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$1,222,502	\$0	\$1,222,502
TOTAL PURCHASED SERVICES			\$1,222,502	\$0	\$1,222,502
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$2,620	\$0	\$2,620
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,620	\$0	\$2,620
REQUIREMENTS			\$1,225,122	\$0	\$1,225,122
RECEIPTS					
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$1,222,502	\$0	\$1,222,502
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,222,502	\$0	\$1,222,502
RECEIPTS			\$1,222,502	\$0	\$1,222,502
CHANGE IN FUND BALANCE			(\$2,620)	\$0	(\$2,620)

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74170-State Controller - Workers' Comp Cost Containment

740004-NCFLEX/WC 7404 OFFICE OF THE ST AUDITOR BC 74170

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$9,477	\$0	\$9,477
TOTAL PURCHASED SERVICES			\$9,477	\$0	\$9,477
REQUIREMENTS			\$9,477	\$0	\$9,477
RECEIPTS					
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$9,477	\$0	\$9,477
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$9,477	\$0	\$9,477
RECEIPTS			\$9,477	\$0	\$9,477
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740005-NCFLEX/WC 7405 DEPT OF COMMERCE BC 74170

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$204,397	\$0	\$204,397
TOTAL PURCHASED SERVICES			\$204,397	\$0	\$204,397
REQUIREMENTS			\$204,397	\$0	\$204,397
RECEIPTS					
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$204,397	\$0	\$204,397
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$204,397	\$0	\$204,397
RECEIPTS			\$204,397	\$0	\$204,397
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740006-NCFLEX/WC 7406 DEPT OF COMM COLLEGES BC 74170

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$3,378,798	\$0	\$3,378,798
TOTAL PURCHASED SERVICES			\$3,378,798	\$0	\$3,378,798
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$17,365	\$0	\$17,365
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$17,365	\$0	\$17,365
REQUIREMENTS			\$3,396,163	\$0	\$3,396,163
RECEIPTS					
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$3,378,798	\$0	\$3,378,798
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,378,798	\$0	\$3,378,798
RECEIPTS			\$3,378,798	\$0	\$3,378,798
CHANGE IN FUND BALANCE			(\$17,365)	\$0	(\$17,365)

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74170-State Controller - Workers' Comp Cost Containment

740007-NCFLEX/WC 7407 OFF OC STATE CONTROLLER BC 74170

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$2,508	\$0	\$2,508
TOTAL PURCHASED SERVICES			\$2,508	\$0	\$2,508
REQUIREMENTS			\$2,508	\$0	\$2,508
RECEIPTS					
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$2,508	\$0	\$2,508
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,508	\$0	\$2,508
RECEIPTS			\$2,508	\$0	\$2,508
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740008-NCFLEX/WC ADULT CORRECTIONS BC 74170

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$27,639,125	\$0	\$27,639,125
TOTAL PURCHASED SERVICES			\$27,639,125	\$0	\$27,639,125
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$128,675	\$0	\$128,675
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$128,675	\$0	\$128,675
REQUIREMENTS			\$27,767,800	\$0	\$27,767,800
RECEIPTS					
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$27,639,125	\$0	\$27,639,125
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$27,639,125	\$0	\$27,639,125
RECEIPTS			\$27,639,125	\$0	\$27,639,125
CHANGE IN FUND BALANCE			(\$128,675)	\$0	(\$128,675)

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74170-State Controller - Workers' Comp Cost Containment

740009-NCFLEX/WC PUBLIC SAFETY BC 74170

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$2,857,686	\$0	\$2,857,686
TOTAL PURCHASED SERVICES			\$2,857,686	\$0	\$2,857,686
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$14,430	\$0	\$14,430
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$14,430	\$0	\$14,430
REQUIREMENTS			\$2,872,116	\$0	\$2,872,116
RECEIPTS					
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$2,857,680	\$0	\$2,857,680
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,857,680	\$0	\$2,857,680
RECEIPTS			\$2,857,680	\$0	\$2,857,680
CHANGE IN FUND BALANCE			(\$14,436)	\$0	(\$14,436)

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74170-State Controller - Workers' Comp Cost Containment

740010-NCFLEX/WC 7410 CULTURAL RESOURCES BC 74170

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$138,249	\$0	\$138,249
TOTAL PURCHASED SERVICES			\$138,249	\$0	\$138,249
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$750	\$0	\$750
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$750	\$0	\$750
REQUIREMENTS			\$138,999	\$0	\$138,999
RECEIPTS					
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$138,249	\$0	\$138,249
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$138,249	\$0	\$138,249
RECEIPTS			\$138,249	\$0	\$138,249
CHANGE IN FUND BALANCE			(\$750)	\$0	(\$750)

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74170-State Controller - Workers' Comp Cost Containment

740011-NCFLEX/WC DEQ ENVIRON QUALITY BC 74170

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$1,583,718	\$0	\$1,583,718
TOTAL PURCHASED SERVICES			\$1,583,718	\$0	\$1,583,718
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$9,185	\$0	\$9,185
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$9,185	\$0	\$9,185
REQUIREMENTS			\$1,592,903	\$0	\$1,592,903
RECEIPTS					
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$1,583,718	\$0	\$1,583,718
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,583,718	\$0	\$1,583,718
RECEIPTS			\$1,583,718	\$0	\$1,583,718
CHANGE IN FUND BALANCE			(\$9,185)	\$0	(\$9,185)

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74170-State Controller - Workers' Comp Cost Containment

740012-NCFLEX/WC DHHS AGING ADULT SERV BC 74170

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$470	\$0	\$470
TOTAL PURCHASED SERVICES			\$470	\$0	\$470
REQUIREMENTS			\$470	\$0	\$470
RECEIPTS					
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$470	\$0	\$470
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$470	\$0	\$470
RECEIPTS			\$470	\$0	\$470
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740013-NCFLEX/WC DHHS-BLIND DEAF HEARING BC 74170

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$151,006	\$0	\$151,006
TOTAL PURCHASED SERVICES			\$151,006	\$0	\$151,006
REQUIREMENTS			\$151,006	\$0	\$151,006
RECEIPTS					
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$151,006	\$0	\$151,006
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$151,006	\$0	\$151,006
RECEIPTS			\$151,006	\$0	\$151,006
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740014-NCFLEX/WC DHHS-CHILD DEV EARLY ED BC 74170

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$231,487	\$0	\$231,487
TOTAL PURCHASED SERVICES			\$231,487	\$0	\$231,487
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$545	\$0	\$545
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$545	\$0	\$545
REQUIREMENTS			\$232,032	\$0	\$232,032
RECEIPTS					
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$231,487	\$0	\$231,487
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$231,487	\$0	\$231,487
RECEIPTS			\$231,487	\$0	\$231,487
CHANGE IN FUND BALANCE			(\$545)	\$0	(\$545)

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74170-State Controller - Workers' Comp Cost Containment

740016-NCFLEX/WC DHHS-HEALTH SERVICES

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$305,015	\$0	\$305,015
TOTAL PURCHASED SERVICES			\$305,015	\$0	\$305,015
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$710	\$0	\$710
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$710	\$0	\$710
REQUIREMENTS			\$305,725	\$0	\$305,725
RECEIPTS					
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$305,015	\$0	\$305,015
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$305,015	\$0	\$305,015
RECEIPTS			\$305,015	\$0	\$305,015
CHANGE IN FUND BALANCE			(\$710)	\$0	(\$710)

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74170-State Controller - Workers' Comp Cost Containment

740017-NCFLEX/WC DHHS PUBLIC HEALTH BC 74170

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$502,580	\$0	\$502,580
TOTAL PURCHASED SERVICES			\$502,580	\$0	\$502,580
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$382	\$0	\$382
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$382	\$0	\$382
REQUIREMENTS			\$502,962	\$0	\$502,962
RECEIPTS					
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$502,962	\$0	\$502,962
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$502,962	\$0	\$502,962
RECEIPTS			\$502,962	\$0	\$502,962
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740018-NCFLEX/WC DHHS-HEALTH BENEFITS BC 74170

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$62,382	\$0	\$62,382
TOTAL PURCHASED SERVICES			\$62,382	\$0	\$62,382
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$360	\$0	\$360
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$360	\$0	\$360
REQUIREMENTS			\$62,742	\$0	\$62,742
RECEIPTS					
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$62,382	\$0	\$62,382
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$62,382	\$0	\$62,382
RECEIPTS			\$62,382	\$0	\$62,382
CHANGE IN FUND BALANCE			(\$360)	\$0	(\$360)

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74170-State Controller - Workers' Comp Cost Containment

740019-NCFLEX/WC 7419 DHHS-MENTAL HEALTH BC 74170

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$14,837,657	\$0	\$14,837,657
TOTAL PURCHASED SERVICES			\$14,837,657	\$0	\$14,837,657
REQUIREMENTS			\$14,837,657	\$0	\$14,837,657
RECEIPTS					
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$14,837,657	\$0	\$14,837,657
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$14,837,657	\$0	\$14,837,657
RECEIPTS			\$14,837,657	\$0	\$14,837,657
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740020-NCFLEX/WC DHHS CENTRAL ADMIN BC 74170

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$333,089	\$0	\$333,089
TOTAL PURCHASED SERVICES			\$333,089	\$0	\$333,089
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$370	\$0	\$370
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$370	\$0	\$370
REQUIREMENTS			\$333,459	\$0	\$333,459
RECEIPTS					
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$333,089	\$0	\$333,089
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$333,089	\$0	\$333,089
RECEIPTS			\$333,089	\$0	\$333,089
CHANGE IN FUND BALANCE			(\$370)	\$0	(\$370)

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74170-State Controller - Workers' Comp Cost Containment

740021-NCFLEX/WC 7421 DHHS-SOCIAL SERVICES BC 74170

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$197,859	\$0	\$197,859
TOTAL PURCHASED SERVICES			\$197,859	\$0	\$197,859
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$1,605	\$0	\$1,605
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,605	\$0	\$1,605
REQUIREMENTS			\$199,464	\$0	\$199,464
RECEIPTS					
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$199,464	\$0	\$199,464
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$199,464	\$0	\$199,464
RECEIPTS			\$199,464	\$0	\$199,464
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740022-NCFLEX/WC 7422 DHHS-VOC REHAB BC 74170

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$247,649	\$0	\$247,649
TOTAL PURCHASED SERVICES			\$247,649	\$0	\$247,649
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$3,970	\$0	\$3,970
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$3,970	\$0	\$3,970
REQUIREMENTS			\$251,619	\$0	\$251,619
RECEIPTS					
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$251,619	\$0	\$251,619
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$251,619	\$0	\$251,619
RECEIPTS			\$251,619	\$0	\$251,619
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740023-NCFLEX/WC 7423 DHHS-YOUTH SERVICES BC 74170

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$2,447,638	\$0	\$2,447,638
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,447,638	\$0	\$2,447,638
REQUIREMENTS			\$2,447,638	\$0	\$2,447,638
RECEIPTS					
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$2,447,638	\$0	\$2,447,638
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,447,638	\$0	\$2,447,638
RECEIPTS			\$2,447,638	\$0	\$2,447,638
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740024-NCFLEX/WC 7424 EMP SECURITY COMM BC 74170

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$528,446	\$0	\$528,446
TOTAL PURCHASED SERVICES			\$528,446	\$0	\$528,446
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$4,105	\$0	\$4,105
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$4,105	\$0	\$4,105
REQUIREMENTS			\$532,551	\$0	\$532,551
RECEIPTS					
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$532,551	\$0	\$532,551
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$532,551	\$0	\$532,551
RECEIPTS			\$532,551	\$0	\$532,551
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740025-NCFLEX/WC 7425 GENERAL ASSEMBLY BC 74170

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$137,571	\$0	\$137,571
TOTAL PURCHASED SERVICES			\$137,571	\$0	\$137,571
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$185	\$0	\$185
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$185	\$0	\$185
REQUIREMENTS			\$137,756	\$0	\$137,756
RECEIPTS					
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$137,756	\$0	\$137,756
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$137,756	\$0	\$137,756
RECEIPTS			\$137,756	\$0	\$137,756
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740026-NCFLEX/WC 7426 GOVERNORS OFFICE BC 74170

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$26,895	\$0	\$26,895
TOTAL PURCHASED SERVICES			\$26,895	\$0	\$26,895
REQUIREMENTS			\$26,895	\$0	\$26,895
RECEIPTS					
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$26,895	\$0	\$26,895
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$26,895	\$0	\$26,895
RECEIPTS			\$26,895	\$0	\$26,895
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740027-NCFLEX/WC 7427 HOUSING FINANCE BC 74170

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$35,065	\$0	\$35,065
TOTAL PURCHASED SERVICES			\$35,065	\$0	\$35,065
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$185	\$0	\$185
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$185	\$0	\$185
REQUIREMENTS			\$35,250	\$0	\$35,250
RECEIPTS					
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$35,250	\$0	\$35,250
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$35,250	\$0	\$35,250
RECEIPTS			\$35,250	\$0	\$35,250
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740028-NCFLEX/WC 7428 INFORMATION TECH. SERVICE BC 74170

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$171,545	\$0	\$171,545
TOTAL PURCHASED SERVICES			\$171,545	\$0	\$171,545
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$10	\$0	\$10
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$10	\$0	\$10
REQUIREMENTS			\$171,555	\$0	\$171,555
RECEIPTS					
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$171,555	\$0	\$171,555
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$171,555	\$0	\$171,555
RECEIPTS			\$171,555	\$0	\$171,555
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740029-NCFLEX/WC 7429 INSURANCE BC 74170

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$110,456	\$0	\$110,456
TOTAL PURCHASED SERVICES			\$110,456	\$0	\$110,456
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$370	\$0	\$370
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$370	\$0	\$370
REQUIREMENTS			\$110,826	\$0	\$110,826
RECEIPTS					
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$110,826	\$0	\$110,826
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$110,826	\$0	\$110,826
RECEIPTS			\$110,826	\$0	\$110,826
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740030-NCFLEX/WC 7430 JUSTICE BC 74170

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$348,241	\$0	\$348,241
TOTAL PURCHASED SERVICES			\$348,241	\$0	\$348,241
REQUIREMENTS			\$348,241	\$0	\$348,241
RECEIPTS					
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$348,241	\$0	\$348,241
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$348,241	\$0	\$348,241
RECEIPTS			\$348,241	\$0	\$348,241
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740031-NCFLEX/WC 7431 JUVENILE JUSTICE BC 74170

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$2,924,960	\$0	\$2,924,960
TOTAL PURCHASED SERVICES			\$2,924,960	\$0	\$2,924,960
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$11,300	\$0	\$11,300
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$11,300	\$0	\$11,300
REQUIREMENTS			\$2,936,260	\$0	\$2,936,260
RECEIPTS					
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$2,936,260	\$0	\$2,936,260
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,936,260	\$0	\$2,936,260
RECEIPTS			\$2,936,260	\$0	\$2,936,260
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740032-NCFLEX/WC 7432 LABOR BC 74170

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$98,529	\$0	\$98,529
TOTAL PURCHASED SERVICES			\$98,529	\$0	\$98,529
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$885	\$0	\$885
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$885	\$0	\$885
REQUIREMENTS			\$99,414	\$0	\$99,414
RECEIPTS					
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$99,414	\$0	\$99,414
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$99,414	\$0	\$99,414
RECEIPTS			\$99,414	\$0	\$99,414
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740033-NCFLEX/WC 7433 OFF OF ADMIN HEARINGS BC 74170

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$1,082	\$0	\$1,082
TOTAL PURCHASED SERVICES			\$1,082	\$0	\$1,082
REQUIREMENTS			\$1,082	\$0	\$1,082
RECEIPTS					
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$1,082	\$0	\$1,082
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,082	\$0	\$1,082
RECEIPTS			\$1,082	\$0	\$1,082
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740034-NCFLEX/WC 7434 REVENUE BC 74170

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$148,560	\$0	\$148,560
TOTAL PURCHASED SERVICES			\$148,560	\$0	\$148,560
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$1,440	\$0	\$1,440
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,440	\$0	\$1,440
REQUIREMENTS			\$150,000	\$0	\$150,000
RECEIPTS					
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$150,000	\$0	\$150,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$150,000	\$0	\$150,000
RECEIPTS			\$150,000	\$0	\$150,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740036-NCFLEX/WC 7436 SECRETARY OF STATE BC 74170

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$91,071	\$0	\$91,071
TOTAL PURCHASED SERVICES			\$91,071	\$0	\$91,071
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$700	\$0	\$700
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$700	\$0	\$700
REQUIREMENTS			\$91,771	\$0	\$91,771
RECEIPTS					
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$91,771	\$0	\$91,771
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$91,771	\$0	\$91,771
RECEIPTS			\$91,771	\$0	\$91,771
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740037-NCFLEX/WC 7437 ST HEALTH BENEFITS OFF BC 74170

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$329	\$0	\$329
TOTAL PURCHASED SERVICES			\$329	\$0	\$329
REQUIREMENTS			\$329	\$0	\$329
RECEIPTS					
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$230	\$0	\$230
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$230	\$0	\$230
RECEIPTS			\$230	\$0	\$230
CHANGE IN FUND BALANCE			(\$99)	\$0	(\$99)

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74170-State Controller - Workers' Comp Cost Containment

740039-NCFLEX/WC 7439 STATE PERSONNEL BC 74170

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$14,712	\$0	\$14,712
TOTAL PURCHASED SERVICES			\$14,712	\$0	\$14,712
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$175	\$0	\$175
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$175	\$0	\$175
REQUIREMENTS			\$14,887	\$0	\$14,887
RECEIPTS					
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$14,712	\$0	\$14,712
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$14,712	\$0	\$14,712
RECEIPTS			\$14,712	\$0	\$14,712
CHANGE IN FUND BALANCE			(\$175)	\$0	(\$175)

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74170-State Controller - Workers' Comp Cost Containment

740040-NCFLEX/WC 7440 STATE PORTS AUTHORITY BC 74170

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$493,209	\$0	\$493,209
TOTAL PURCHASED SERVICES			\$493,209	\$0	\$493,209
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$1,945	\$0	\$1,945
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,945	\$0	\$1,945
REQUIREMENTS			\$495,154	\$0	\$495,154
RECEIPTS					
44109999	SALE OF SERVICES	0000	\$495,154	\$0	\$495,154
TOTAL SALES SERVICES & RENTALS			\$495,154	\$0	\$495,154
RECEIPTS			\$495,154	\$0	\$495,154
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740041-NCFLEX/WC 7441 TREASURER BC 74170

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$111,840	\$0	\$111,840
TOTAL PURCHASED SERVICES			\$111,840	\$0	\$111,840
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$205	\$0	\$205
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$205	\$0	\$205
REQUIREMENTS			\$112,045	\$0	\$112,045
RECEIPTS					
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$112,045	\$0	\$112,045
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$112,045	\$0	\$112,045
RECEIPTS			\$112,045	\$0	\$112,045
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740042-NCFLEX/WC 7442 WILDLIFE BC 74170

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$468,968	\$0	\$468,968
TOTAL PURCHASED SERVICES			\$468,968	\$0	\$468,968
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$2,425	\$0	\$2,425
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,425	\$0	\$2,425
REQUIREMENTS			\$471,393	\$0	\$471,393
RECEIPTS					
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$471,393	\$0	\$471,393
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$471,393	\$0	\$471,393
RECEIPTS			\$471,393	\$0	\$471,393
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740043-NCFLEX/WC 7443 APPALACHIAN ST UNIV BC 74170

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$677,622	\$0	\$677,622
TOTAL PURCHASED SERVICES			\$677,622	\$0	\$677,622
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$1,975	\$0	\$1,975
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,975	\$0	\$1,975
REQUIREMENTS			\$679,597	\$0	\$679,597
RECEIPTS					
44109999	SALE OF SERVICES	0000	\$677,622	\$0	\$677,622
TOTAL SALES SERVICES & RENTALS			\$677,622	\$0	\$677,622
RECEIPTS			\$677,622	\$0	\$677,622
CHANGE IN FUND BALANCE			(\$1,975)	\$0	(\$1,975)

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74170-State Controller - Workers' Comp Cost Containment

740044-NCFLEX/WC 7444 A & T STATE UNIVERSITY BC 74170

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$1,021,759	\$0	\$1,021,759
TOTAL PURCHASED SERVICES			\$1,021,759	\$0	\$1,021,759
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$3,320	\$0	\$3,320
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$3,320	\$0	\$3,320
REQUIREMENTS			\$1,025,079	\$0	\$1,025,079
RECEIPTS					
44109999	SALE OF SERVICES	0000	\$1,025,079	\$0	\$1,025,079
TOTAL SALES SERVICES & RENTALS			\$1,025,079	\$0	\$1,025,079
RECEIPTS			\$1,025,079	\$0	\$1,025,079
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740045-NCFLEX/WC 7445 EAST CAROLINA UNIV BC 74170

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$1,167,207	\$0	\$1,167,207
TOTAL PURCHASED SERVICES			\$1,167,207	\$0	\$1,167,207
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$3,720	\$0	\$3,720
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$3,720	\$0	\$3,720
REQUIREMENTS			\$1,170,927	\$0	\$1,170,927
RECEIPTS					
44109999	SALE OF SERVICES	0000	\$1,167,207	\$0	\$1,167,207
TOTAL SALES SERVICES & RENTALS			\$1,167,207	\$0	\$1,167,207
RECEIPTS			\$1,167,207	\$0	\$1,167,207
CHANGE IN FUND BALANCE			(\$3,720)	\$0	(\$3,720)

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74170-State Controller - Workers' Comp Cost Containment

740046-NCFLEX/WC 7446 ELIZABETH CITY ST UNIV BC 74170

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$454,564	\$0	\$454,564
TOTAL PURCHASED SERVICES			\$454,564	\$0	\$454,564
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$1,110	\$0	\$1,110
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,110	\$0	\$1,110
REQUIREMENTS			\$455,674	\$0	\$455,674
RECEIPTS					
44109999	SALE OF SERVICES	0000	\$455,674	\$0	\$455,674
TOTAL SALES SERVICES & RENTALS			\$455,674	\$0	\$455,674
RECEIPTS			\$455,674	\$0	\$455,674
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740047-NCFLEX/WC 7447 FAYETTEVILLE ST UNIV BC 74170

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$788,544	\$0	\$788,544
TOTAL PURCHASED SERVICES			\$788,544	\$0	\$788,544
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$2,260	\$0	\$2,260
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,260	\$0	\$2,260
REQUIREMENTS			\$790,804	\$0	\$790,804
RECEIPTS					
44109999	SALE OF SERVICES	0000	\$790,804	\$0	\$790,804
TOTAL SALES SERVICES & RENTALS			\$790,804	\$0	\$790,804
RECEIPTS			\$790,804	\$0	\$790,804
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740048-NCFLEX/WC 7448 NC CENTRAL UNNIV BC 74170

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$581,245	\$0	\$581,245
TOTAL PURCHASED SERVICES			\$581,245	\$0	\$581,245
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$2,745	\$0	\$2,745
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,745	\$0	\$2,745
REQUIREMENTS			\$583,990	\$0	\$583,990
RECEIPTS					
44109999	SALE OF SERVICES	0000	\$583,990	\$0	\$583,990
TOTAL SALES SERVICES & RENTALS			\$583,990	\$0	\$583,990
RECEIPTS			\$583,990	\$0	\$583,990
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740049-NCFLEX/WC 7449 NC SCH OF MATH/SCIENCE BC 74170

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$58,346	\$0	\$58,346
TOTAL PURCHASED SERVICES			\$58,346	\$0	\$58,346
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$175	\$0	\$175
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$175	\$0	\$175
REQUIREMENTS			\$58,521	\$0	\$58,521
RECEIPTS					
44109999	SALE OF SERVICES	0000	\$58,521	\$0	\$58,521
TOTAL SALES SERVICES & RENTALS			\$58,521	\$0	\$58,521
RECEIPTS			\$58,521	\$0	\$58,521
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740050-NCFLEX/WC 7450 NC SCHOOL OF ARTS BC 74170

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$133,080	\$0	\$133,080
TOTAL PURCHASED SERVICES			\$133,080	\$0	\$133,080
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$555	\$0	\$555
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$555	\$0	\$555
REQUIREMENTS			\$133,635	\$0	\$133,635
RECEIPTS					
44109999	SALE OF SERVICES	0000	\$133,080	\$0	\$133,080
TOTAL SALES SERVICES & RENTALS			\$133,080	\$0	\$133,080
RECEIPTS			\$133,080	\$0	\$133,080
CHANGE IN FUND BALANCE			(\$555)	\$0	(\$555)

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74170-State Controller - Workers' Comp Cost Containment

740051-NCFLEX/WC 7451 NCSU BC 74170

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$2,434,788	\$0	\$2,434,788
TOTAL PURCHASED SERVICES			\$2,434,788	\$0	\$2,434,788
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$16,955	\$0	\$16,955
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$16,955	\$0	\$16,955
REQUIREMENTS			\$2,451,743	\$0	\$2,451,743
RECEIPTS					
44109999	SALE OF SERVICES	0000	\$2,451,743	\$0	\$2,451,743
TOTAL SALES SERVICES & RENTALS			\$2,451,743	\$0	\$2,451,743
RECEIPTS			\$2,451,743	\$0	\$2,451,743
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740052-NCFLEX/WC 7452 UNC-ASHEVILLE BC 74170

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$254,622	\$0	\$254,622
TOTAL PURCHASED SERVICES			\$254,622	\$0	\$254,622
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$2,005	\$0	\$2,005
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,005	\$0	\$2,005
REQUIREMENTS			\$256,627	\$0	\$256,627
RECEIPTS					
44109999	SALE OF SERVICES	0000	\$287,933	\$0	\$287,933
TOTAL SALES SERVICES & RENTALS			\$287,933	\$0	\$287,933
RECEIPTS			\$287,933	\$0	\$287,933
CHANGE IN FUND BALANCE			\$31,306	\$0	\$31,306

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74170-State Controller - Workers' Comp Cost Containment

740053-NCFLEX/WC 7453 UNC-CHAPEL HILL BC 74170

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$1,947,300	\$0	\$1,947,300
TOTAL PURCHASED SERVICES			\$1,947,300	\$0	\$1,947,300
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$16,450	\$0	\$16,450
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$16,450	\$0	\$16,450
REQUIREMENTS			\$1,963,750	\$0	\$1,963,750
RECEIPTS					
44109999	SALE OF SERVICES	0000	\$1,963,750	\$0	\$1,963,750
TOTAL SALES SERVICES & RENTALS			\$1,963,750	\$0	\$1,963,750
RECEIPTS			\$1,963,750	\$0	\$1,963,750
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740054-NCFLEX/WC 7454 UNC-CHARLOTTE BC 74170

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$852,802	\$0	\$852,802
TOTAL PURCHASED SERVICES			\$852,802	\$0	\$852,802
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$3,200	\$0	\$3,200
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$3,200	\$0	\$3,200
REQUIREMENTS			\$856,002	\$0	\$856,002
RECEIPTS					
44109999	SALE OF SERVICES	0000	\$856,002	\$0	\$856,002
TOTAL SALES SERVICES & RENTALS			\$856,002	\$0	\$856,002
RECEIPTS			\$856,002	\$0	\$856,002
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740055-NCFLEX/WC 7455 UNC-GEN ADMIN BC 74170

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$95,078	\$0	\$95,078
TOTAL PURCHASED SERVICES			\$95,078	\$0	\$95,078
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$545	\$0	\$545
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$545	\$0	\$545
REQUIREMENTS			\$95,623	\$0	\$95,623
RECEIPTS					
44109999	SALE OF SERVICES	0000	\$95,623	\$0	\$95,623
TOTAL SALES SERVICES & RENTALS			\$95,623	\$0	\$95,623
RECEIPTS			\$95,623	\$0	\$95,623
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740056-NCFLEX/WC 7456 UNC-GREENSBORO BC 74170

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$999,977	\$0	\$999,977
TOTAL PURCHASED SERVICES			\$999,977	\$0	\$999,977
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$3,145	\$0	\$3,145
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$3,145	\$0	\$3,145
REQUIREMENTS			\$1,003,122	\$0	\$1,003,122
RECEIPTS					
44109999	SALE OF SERVICES	0000	\$1,003,122	\$0	\$1,003,122
TOTAL SALES SERVICES & RENTALS			\$1,003,122	\$0	\$1,003,122
RECEIPTS			\$1,003,122	\$0	\$1,003,122
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740058-NCFLEX/WC 7458 UNC-PEMBROKE BC 74170

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$356,809	\$0	\$356,809
TOTAL PURCHASED SERVICES			\$356,809	\$0	\$356,809
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$2,160	\$0	\$2,160
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,160	\$0	\$2,160
REQUIREMENTS			\$358,969	\$0	\$358,969
RECEIPTS					
44109999	SALE OF SERVICES	0000	\$358,969	\$0	\$358,969
TOTAL SALES SERVICES & RENTALS			\$358,969	\$0	\$358,969
RECEIPTS			\$358,969	\$0	\$358,969
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740059-NCFLEX/WC 7459 UNC-WILMINGTON BC 74170

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$425,457	\$0	\$425,457
TOTAL PURCHASED SERVICES			\$425,457	\$0	\$425,457
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$2,260	\$0	\$2,260
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,260	\$0	\$2,260
REQUIREMENTS			\$427,717	\$0	\$427,717
RECEIPTS					
44109999	SALE OF SERVICES	0000	\$427,717	\$0	\$427,717
TOTAL SALES SERVICES & RENTALS			\$427,717	\$0	\$427,717
RECEIPTS			\$427,717	\$0	\$427,717
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740060-NCFLEX/WC 7460 WESTERN CAROLINA UNIV BC 74170

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$493,051	\$0	\$493,051
TOTAL PURCHASED SERVICES			\$493,051	\$0	\$493,051
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$3,150	\$0	\$3,150
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$3,150	\$0	\$3,150
REQUIREMENTS			\$496,201	\$0	\$496,201
RECEIPTS					
44109999	SALE OF SERVICES	0000	\$496,201	\$0	\$496,201
TOTAL SALES SERVICES & RENTALS			\$496,201	\$0	\$496,201
RECEIPTS			\$496,201	\$0	\$496,201
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740061-NCFLEX/WC 7461 W-SALEM STATE UNIVERSITY BC 74170

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$639,606	\$0	\$639,606
TOTAL PURCHASED SERVICES			\$639,606	\$0	\$639,606
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$1,655	\$0	\$1,655
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,655	\$0	\$1,655
REQUIREMENTS			\$641,261	\$0	\$641,261
RECEIPTS					
44109999	SALE OF SERVICES	0000	\$641,261	\$0	\$641,261
TOTAL SALES SERVICES & RENTALS			\$641,261	\$0	\$641,261
RECEIPTS			\$641,261	\$0	\$641,261
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740063-NCFLEX/WC 7463 BD OF BARBER EXAMINERS BC 74170

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$17,960	\$0	\$17,960
TOTAL PURCHASED SERVICES			\$17,960	\$0	\$17,960
REQUIREMENTS			\$17,960	\$0	\$17,960
RECEIPTS					
44109999	SALE OF SERVICES	0000	\$17,960	\$0	\$17,960
TOTAL SALES SERVICES & RENTALS			\$17,960	\$0	\$17,960
RECEIPTS			\$17,960	\$0	\$17,960
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
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Detail by Fund
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74170-State Controller - Workers' Comp Cost Containment

740064-NCFLEX/WC 7464 BD OF COSMETIC ARTS BC 74170

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$36,255	\$0	\$36,255
TOTAL PURCHASED SERVICES			\$36,255	\$0	\$36,255
REQUIREMENTS			\$36,255	\$0	\$36,255
RECEIPTS					
44109999	SALE OF SERVICES	0000	\$37,135	\$0	\$37,135
TOTAL SALES SERVICES & RENTALS			\$37,135	\$0	\$37,135
RECEIPTS			\$37,135	\$0	\$37,135
CHANGE IN FUND BALANCE			\$880	\$0	\$880

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74170-State Controller - Workers' Comp Cost Containment

740067-NCFLEX/WC 7467 DHHS-EARLY INTERVEN EDUC BC 74170

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$68,662	\$0	\$68,662
TOTAL PURCHASED SERVICES			\$68,662	\$0	\$68,662
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$5,010	\$0	\$5,010
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$5,010	\$0	\$5,010
REQUIREMENTS			\$73,672	\$0	\$73,672
RECEIPTS					
44109999	SALE OF SERVICES	0000	\$73,672	\$0	\$73,672
TOTAL SALES SERVICES & RENTALS			\$73,672	\$0	\$73,672
RECEIPTS			\$73,672	\$0	\$73,672
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740069-NCFLEX/WC 7469 NC EDUCATION LOTTERY BC 74170

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$68,493	\$0	\$68,493
TOTAL PURCHASED SERVICES			\$68,493	\$0	\$68,493
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$175	\$0	\$175
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$175	\$0	\$175
REQUIREMENTS			\$68,668	\$0	\$68,668
RECEIPTS					
44109999	SALE OF SERVICES	0000	\$68,668	\$0	\$68,668
TOTAL SALES SERVICES & RENTALS			\$68,668	\$0	\$68,668
RECEIPTS			\$68,668	\$0	\$68,668
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740070-NCFLEX/WC 7470 DEPT OF TRANSPORTATION BC 74170

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$13,895,407	\$0	\$13,895,407
TOTAL PURCHASED SERVICES			\$13,895,407	\$0	\$13,895,407
REQUIREMENTS			\$13,895,407	\$0	\$13,895,407
RECEIPTS					
44109999	SALE OF SERVICES	0000	\$13,895,407	\$0	\$13,895,407
TOTAL SALES SERVICES & RENTALS			\$13,895,407	\$0	\$13,895,407
RECEIPTS			\$13,895,407	\$0	\$13,895,407
CHANGE IN FUND BALANCE			\$0	\$0	\$0