



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 18025

CAMPUS/AGENCY NAME: State Board of Elections - General

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$31,376,868
LESS ESTIMATED RECEIPTS	\$17,222,959
NET APPROPRIATION	\$14,153,909

Kristen Walker

Approved - August 26, 2026

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

18025-State Board of Elections - General

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
105501	SBOE 1100 ADMINISTRATION BC 18025	\$5,033,646	\$20,275,139	\$25,308,785
105502	SBOE 1200 CAMPAIGN REPORTING BC 18025	\$1,918,583	\$0	\$1,918,583
105504	SBOE 1300 VOTER REGISTR & VOTING SYSTEMS BC 18025	\$4,149,500	\$0	\$4,149,500
105505	SBOE 1400 VIVA BC 18025	\$0	\$0	\$0
Total REQUIREMENTS		\$11,101,729	\$20,275,139	\$31,376,868
RECEIPTS				
105501	SBOE 1100 ADMINISTRATION BC 18025	\$102,000	\$17,120,959	\$17,222,959
Total RECEIPTS		\$102,000	\$17,120,959	\$17,222,959
NET APPROPRIATION		\$10,999,729	\$3,154,180	\$14,153,909

Position Counts

REQUIREMENTS				
105501	SBOE 1100 ADMINISTRATION BC 18025	43.000	14.000	57.000
105502	SBOE 1200 CAMPAIGN REPORTING BC 18025	8.000	0.000	8.000
105504	SBOE 1300 VOTER REGISTR & VOTING SYSTEMS BC 18025	16.000	0.000	16.000
105505	SBOE 1400 VIVA BC 18025	5.000	0.000	5.000
TOTAL POSITIONS		72.000	14.000	86.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

18025-State Board of Elections - General

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	\$1,041,493	\$0	\$1,041,493
51210000	SPA-REG SALARIES	1000	\$5,181,822	\$1,513,801	\$6,695,623
51220000	SPA TIME LIMITED SAL	1000	\$82,731	\$0	\$82,731
51460000	EPA&SPA-LONGVTY PAY	1000	\$30,811	\$0	\$30,811
51510000	SOCIAL SEC CONTRIB	1000	\$484,932	\$115,875	\$600,807
51520000	REG RETIRE CONTRIB	0000	\$49,998	\$0	\$49,998
51520000	REG RETIRE CONTRIB	1000	\$1,479,179	\$373,680	\$1,852,859
51560000	MED INS CONTRIB	1000	\$628,294	\$119,000	\$747,294
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$4,500	\$0	\$4,500
51576000	FLEXIBLE SPENDNG SVG ACCT	1000	\$700	\$0	\$700
51651000	COMPENSATION TO BOARD MEM	0000	\$1,941	\$0	\$1,941
TOTAL PERSONAL SERVICES			\$8,986,401	\$2,122,356	\$11,108,757
52110000	LEGAL SERVICES	0000	\$234,871	\$0	\$234,871
52110000	LEGAL SERVICES	1000	\$0	\$1,500,000	\$1,500,000
52140000	OTH INFORMATION TECH SVCS	0000	\$375	\$0	\$375
52145000	MANAGE SERVER SUPPORT SVC	0000	\$6,090	\$0	\$6,090
5214B000	IT SUBSCRIPTION SUPPORT	0000	\$21,849	\$0	\$21,849
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$6,977	\$0	\$6,977
52185000	WASTE REM/RECY SER AGREEM	0000	\$2,700	\$0	\$2,700
52199000	MISC CONTRACTUAL SERVICES	0000	\$147,032	\$15,500,000	\$15,647,032
52310000	REPAIRS-BUILDINGS	0000	\$1,500	\$0	\$1,500
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$700	\$0	\$700
52390000	REPAIRS-OTHER	0000	\$1,000	\$0	\$1,000

Office of State Budget And Management
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Summary By Account
Biennium 2025-27

18025-State Board of Elections - General

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52430000	MAINT AGREEMENT-EQUIP	0000	\$4,250	\$0	\$4,250
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$7,020	\$0	\$7,020
52450000	MAINT AGREE-SERVER EQUIP	0000	\$2,000	\$0	\$2,000
52513000	RENT/LEASE-OTH FACILITIES	0000	\$4,500	\$0	\$4,500
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$64,000	\$0	\$64,000
52524001	RENT-OFC EQ-POSTAGE METER	0000	\$5,028	\$0	\$5,028
52590000	RENT/LEASE OTHER PROPERTY	0000	\$400	\$0	\$400
52712000	TRANS AIR-OUT STATE IN US	0000	\$7,404	\$0	\$7,404
52714000	TRANSP-GRND - IN STATE	0000	\$15,992	\$0	\$15,992
52715000	TRANS GRND-OUT STA IN US	0000	\$1,973	\$0	\$1,973
52721000	LODGING - IN STATE	0000	\$11,639	\$0	\$11,639
52722000	LODGING-OUT STATE IN US	0000	\$8,815	\$0	\$8,815
52724000	MEALS - IN STATE	0000	\$7,898	\$0	\$7,898
52725000	MEALS-OUT OF STATE IN US	0000	\$3,802	\$0	\$3,802
52727000	MISC - IN STATE	0000	\$1,670	\$0	\$1,670
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$3,214	\$0	\$3,214
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$600	\$0	\$600
52811000	TELEPHONE SERVICE	0000	\$58,818	\$0	\$58,818
52812000	TELECOMMUN DATA CHRG	0000	\$48,251	\$0	\$48,251
52814000	CELLULAR PHONE SERVICES	0000	\$90,506	\$0	\$90,506
52815000	EMAIL AND CALENDARING	0000	\$14,959	\$0	\$14,959
52821000	COMPUTER/DATA PROCESS SVC	1000	\$0	(\$42,993)	(\$42,993)
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$12,268	\$0	\$12,268

Office of State Budget And Management
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Summary By Account
Biennium 2025-27

18025-State Board of Elections - General

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52824000	MANAGED SERVER SVCS	0000	\$10,400	\$0	\$10,400
52825000	MANAGED WAN SVCS	0000	\$17,147	\$0	\$17,147
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$487,193	\$0	\$487,193
52826000	SOFTWARE SUBSCRIPTIONS	1000	\$0	\$750,000	\$750,000
52840001	POST FR&DEL-MAILING SVCS	0000	\$3,600	\$0	\$3,600
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$32,600	\$0	\$32,600
52840003	POST FR&DEL-POSTAL METER	0000	\$45,242	\$0	\$45,242
52850000	PRINT BIND DUPLICATE	0000	\$154,000	\$0	\$154,000
52860000	ADVERTISING	0000	\$208	\$0	\$208
52911000	PROPERTY-INSURANCE	0000	\$7,932	\$0	\$7,932
52920000	BONDING	0000	\$225	\$0	\$225
52930000	REGISTRATION FEES	0000	\$14,334	\$0	\$14,334
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$7,700	\$0	\$7,700
TOTAL PURCHASED SERVICES			\$1,578,682	\$17,707,007	\$19,285,689
53110000	GENERAL OFFICE SUPPLIES	0000	\$28,800	\$0	\$28,800
53120000	DATA PROCESSING SUPPLIES	0000	\$7,700	\$0	\$7,700
53150000	SECURITY & SAFETY SUPP	0000	\$7,108	\$0	\$7,108
53190000	OTHER ADMIN SUPPLIES	0000	\$258	\$0	\$258
53210000	JANITORIAL SUPPLIES	0000	\$100	\$0	\$100
53240000	CARPENTRY & HARDWARE SUPP	0000	\$250	\$0	\$250
53290000	OTHER FACILITY & HARDWARE	0000	\$187	\$0	\$187
53410900	WORKSHOP/CONF-FOOD SUPPLI	0000	\$1,500	\$0	\$1,500
53720000	EDUCATIONAL SUPPLIES	0000	\$100	\$0	\$100

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18025-State Board of Elections - General

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53900000	OTHER MATERIALS & SUPP	0000	\$2,300	\$0	\$2,300
TOTAL SUPPLIES			\$48,303	\$0	\$48,303
54511000	FURN-OFFICE	0000	\$37,000	\$0	\$37,000
54521000	OFFICE EQUIPMENT	0000	\$1,154	\$0	\$1,154
54530000	NON-WAN DP EQUIPMENT	0000	\$4,000	\$0	\$4,000
54534000	PC/PRINTER EQUIPMENT	0000	\$2,000	\$0	\$2,000
54539000	OTHER EQUIPMENT	0000	\$41,356	\$0	\$41,356
54713000	PC SOFTWARE	0000	\$170,305	\$0	\$170,305
54714000	SERVER SOFTWARE	0000	\$131,057	\$0	\$131,057
TOTAL PROPERTY PLANT & EQUIPMENT			\$386,872	\$0	\$386,872
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$19,000	\$0	\$19,000
55840000	SERVICE & OTHER AWARDS	0000	\$872	\$0	\$872
55890000	OTHER ADMIN EXPENSE	0000	\$15,500	\$0	\$15,500
55900000	OTHER EXPENSES	0000	\$6,765	\$0	\$6,765
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$42,137	\$0	\$42,137
57202000	RESERVES-COMPENSATIONS	0000	\$0	\$74,817	\$74,817
57204000	RES-LEGIS INCR COMPENSATN	0000	\$0	\$252,641	\$252,641
57206000	RES-ST RETIREMENT SYS CON	0000	\$34,123	\$44,551	\$78,674
57206001	RES-ST RETIRE SYS CON-NONRECURR	0000	\$0	\$46,142	\$46,142
57208000	RES-STATE HEALTH PLAN	0000	\$24,300	\$27,625	\$51,925
57209000	RES-LABOR MARKET ADJUST	0000	\$911	\$0	\$911
TOTAL RESERVES			\$59,334	\$445,776	\$505,110
TOTAL REQUIREMENTS			\$11,101,729	\$20,275,139	\$31,376,868

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18025-State Board of Elections - General

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
44134000	PRINT BIND & DUPLIC SVC	0000	\$2,000	\$0	\$2,000
TOTAL SALES SERVICES & RENTALS			\$2,000	\$0	\$2,000
45200000	NON BSNS PERMIT/LIC FEES	0000	\$100,000	\$0	\$100,000
TOTAL FEES LICENSES & FINES			\$100,000	\$0	\$100,000
48061000	IT RESERVE TRANSFER IN	0000	\$0	\$15,000,000	\$15,000,000
48V00001	STABILIZATION AND INFLATION RESERVE - TRANSFER IN	0000	\$0	\$2,120,959	\$2,120,959
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$17,120,959	\$17,120,959
TOTAL RECEIPTS			\$102,000	\$17,120,959	\$17,222,959
NET APPROPRIATION			\$10,999,729	\$3,154,180	\$14,153,909
POSITION COUNTS					
REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	8.000	0.000	8.000
51210000	SPA-REG SALARIES	1000	63.000	14.000	77.000
51220000	SPA TIME LIMITED SAL	1000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			72.000	14.000	86.000
TOTAL POSITIONS			72.000	14.000	86.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

18025-State Board of Elections - General

105501-SBOE 1100 ADMINISTRATION BC 18025

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	\$1,041,493	\$0	\$1,041,493
51210000	SPA-REG SALARIES	1000	\$1,835,286	\$1,513,801	\$3,349,087
51220000	SPA TIME LIMITED SAL	1000	\$9,247	\$0	\$9,247
51460000	EPA&SPA-LONGVTY PAY	1000	\$27,841	\$0	\$27,841
51510000	SOCIAL SEC CONTRIB	1000	\$221,769	\$115,875	\$337,644
51520000	REG RETIRE CONTRIB	0000	\$8,205	\$0	\$8,205
51520000	REG RETIRE CONTRIB	1000	\$685,220	\$373,680	\$1,058,900
51560000	MED INS CONTRIB	1000	\$300,445	\$119,000	\$419,445
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$909	\$0	\$909
51576000	FLEXIBLE SPENDNG SVG ACCT	1000	\$700	\$0	\$700
51651000	COMPENSATION TO BOARD MEM	0000	\$1,941	\$0	\$1,941
TOTAL PERSONAL SERVICES			\$4,133,056	\$2,122,356	\$6,255,412
52110000	LEGAL SERVICES	0000	\$179,322	\$0	\$179,322
52110000	LEGAL SERVICES	1000	\$0	\$1,500,000	\$1,500,000
52140000	OTH INFORMATION TECH SVCS	0000	\$375	\$0	\$375
52145000	MANAGE SERVER SUPPORT SVC	0000	\$90	\$0	\$90
52185000	WASTE REM/RECY SER AGREEM	0000	\$2,200	\$0	\$2,200
52199000	MISC CONTRACTUAL SERVICES	0000	\$147,032	\$15,500,000	\$15,647,032
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$500	\$0	\$500
52430000	MAINT AGREEMENT-EQUIP	0000	\$1,750	\$0	\$1,750
52513000	RENT/LEASE-OTH FACILITIES	0000	\$4,500	\$0	\$4,500
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$60,000	\$0	\$60,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

105501-SBOE 1100 ADMINISTRATION BC 18025

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52524001	RENT-OFC EQ-POSTAGE METER	0000	\$5,028	\$0	\$5,028
52590000	RENT/LEASE OTHER PROPERTY	0000	\$400	\$0	\$400
52712000	TRANS AIR-OUT STATE IN US	0000	\$5,473	\$0	\$5,473
52714000	TRANSP-GRND - IN STATE	0000	\$11,992	\$0	\$11,992
52715000	TRANS GRND-OUT STA IN US	0000	\$1,500	\$0	\$1,500
52721000	LODGING - IN STATE	0000	\$8,226	\$0	\$8,226
52722000	LODGING-OUT STATE IN US	0000	\$6,592	\$0	\$6,592
52724000	MEALS - IN STATE	0000	\$5,500	\$0	\$5,500
52725000	MEALS-OUT OF STATE IN US	0000	\$3,100	\$0	\$3,100
52727000	MISC - IN STATE	0000	\$1,219	\$0	\$1,219
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$3,214	\$0	\$3,214
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$600	\$0	\$600
52821000	COMPUTER/DATA PROCESS SVC	1000	\$0	(\$42,993)	(\$42,993)
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$26,450	\$0	\$26,450
52826000	SOFTWARE SUBSCRIPTIONS	1000	\$0	\$750,000	\$750,000
52840001	POST FR&DEL-MAILING SVCS	0000	\$3,600	\$0	\$3,600
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$30,000	\$0	\$30,000
52840003	POST FR&DEL-POSTAL METER	0000	\$40,242	\$0	\$40,242
52850000	PRINT BIND DUPLICATE	0000	\$150,000	\$0	\$150,000
52860000	ADVERTISING	0000	\$208	\$0	\$208
52911000	PROPERTY-INSURANCE	0000	\$3,832	\$0	\$3,832
52920000	BONDING	0000	\$225	\$0	\$225
52930000	REGISTRATION FEES	0000	\$9,334	\$0	\$9,334

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

105501-SBOE 1100 ADMINISTRATION BC 18025

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL PURCHASED SERVICES			\$712,504	\$17,707,007	\$18,419,511
53110000	GENERAL OFFICE SUPPLIES	0000	\$21,500	\$0	\$21,500
53120000	DATA PROCESSING SUPPLIES	0000	\$1,000	\$0	\$1,000
53150000	SECURITY & SAFETY SUPP	0000	\$4,608	\$0	\$4,608
53190000	OTHER ADMIN SUPPLIES	0000	\$258	\$0	\$258
53210000	JANITORIAL SUPPLIES	0000	\$100	\$0	\$100
53240000	CARPENTRY & HARDWARE SUPP	0000	\$250	\$0	\$250
53290000	OTHER FACILITY & HARDWARE	0000	\$187	\$0	\$187
53410900	WORKSHOP/CONF-FOOD SUPPLI	0000	\$1,500	\$0	\$1,500
53900000	OTHER MATERIALS & SUPP	0000	\$1,700	\$0	\$1,700
TOTAL SUPPLIES			\$31,103	\$0	\$31,103
54511000	FURN-OFFICE	0000	\$30,000	\$0	\$30,000
54521000	OFFICE EQUIPMENT	0000	\$500	\$0	\$500
54534000	PC/PRINTER EQUIPMENT	0000	\$2,000	\$0	\$2,000
54539000	OTHER EQUIPMENT	0000	\$21,356	\$0	\$21,356
54713000	PC SOFTWARE	0000	\$14,821	\$0	\$14,821
TOTAL PROPERTY PLANT & EQUIPMENT			\$68,677	\$0	\$68,677
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$12,000	\$0	\$12,000
55840000	SERVICE & OTHER AWARDS	0000	\$472	\$0	\$472
55890000	OTHER ADMIN EXPENSE	0000	\$11,500	\$0	\$11,500
55900000	OTHER EXPENSES	0000	\$5,000	\$0	\$5,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$28,972	\$0	\$28,972
57202000	RESERVES-COMPENSATIONS	0000	\$0	\$74,817	\$74,817

Office of State Budget And Management
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105501-SBOE 1100 ADMINISTRATION BC 18025

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
57204000	RES-LEGIS INCR COMPENSATN	0000	\$0	\$252,641	\$252,641
57206000	RES-ST RETIREMENT SYS CON	0000	\$34,123	\$44,551	\$78,674
57206001	RES-ST RETIRE SYS CON-NONRECURR	0000	\$0	\$46,142	\$46,142
57208000	RES-STATE HEALTH PLAN	0000	\$24,300	\$27,625	\$51,925
57209000	RES-LABOR MARKET ADJUST	0000	\$911	\$0	\$911
TOTAL RESERVES			\$59,334	\$445,776	\$505,110
REQUIREMENTS			\$5,033,646	\$20,275,139	\$25,308,785
RECEIPTS					
44134000	PRINT BIND & DUPLIC SVC	0000	\$2,000	\$0	\$2,000
TOTAL SALES SERVICES & RENTALS			\$2,000	\$0	\$2,000
45200000	NON BSNS PERMIT/LIC FEES	0000	\$100,000	\$0	\$100,000
TOTAL FEES LICENSES & FINES			\$100,000	\$0	\$100,000
48061000	IT RESERVE TRANSFER IN	0000	\$0	\$15,000,000	\$15,000,000
48V00001	STABILIZATION AND INFLATION RESERVE - TRANSFER IN	0000	\$0	\$2,120,959	\$2,120,959
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$17,120,959	\$17,120,959
RECEIPTS			\$102,000	\$17,120,959	\$17,222,959
NET APPROPRIATION			\$4,931,646	\$3,154,180	\$8,085,826

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	8.000	0.000	8.000
51210000	SPA-REG SALARIES	1000	35.000	14.000	49.000

Office of State Budget And Management
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Detail by Fund
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Position Counts

REQUIREMENTS

TOTAL PERSONAL SERVICES	43.000	14.000	57.000
TOTAL POSITIONS	43.000	14.000	57.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

18025-State Board of Elections - General

105502-SBOE 1200 CAMPAIGN REPORTING BC 18025

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$1,191,219	\$0	\$1,191,219
51220000	SPA TIME LIMITED SAL	1000	\$73,485	\$0	\$73,485
51460000	EPA&SPA-LONGVTY PAY	1000	(\$7,337)	\$0	(\$7,337)
51510000	SOCIAL SEC CONTRIB	1000	\$97,175	\$0	\$97,175
51520000	REG RETIRE CONTRIB	0000	\$17,015	\$0	\$17,015
51520000	REG RETIRE CONTRIB	1000	\$292,082	\$0	\$292,082
51560000	MED INS CONTRIB	1000	\$133,941	\$0	\$133,941
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$1,035	\$0	\$1,035
TOTAL PERSONAL SERVICES			\$1,798,615	\$0	\$1,798,615
52110000	LEGAL SERVICES	0000	\$55,549	\$0	\$55,549
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$6,977	\$0	\$6,977
52310000	REPAIRS-BUILDINGS	0000	\$1,500	\$0	\$1,500
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$200	\$0	\$200
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$3,000	\$0	\$3,000
52714000	TRANSP-GRND - IN STATE	0000	\$3,000	\$0	\$3,000
52715000	TRANS GRND-OUT STA IN US	0000	\$100	\$0	\$100
52721000	LODGING - IN STATE	0000	\$2,913	\$0	\$2,913
52722000	LODGING-OUT STATE IN US	0000	\$260	\$0	\$260
52724000	MEALS - IN STATE	0000	\$1,398	\$0	\$1,398
52725000	MEALS-OUT OF STATE IN US	0000	\$200	\$0	\$200
52727000	MISC - IN STATE	0000	\$200	\$0	\$200
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$1,352	\$0	\$1,352

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Detail by Fund
Biennium 2025-27

105502-SBOE 1200 CAMPAIGN REPORTING BC 18025

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$500	\$0	\$500
52840003	POST FR&DEL-POSTAL METER	0000	\$5,000	\$0	\$5,000
52850000	PRINT BIND DUPLICATE	0000	\$4,000	\$0	\$4,000
52911000	PROPERTY-INSURANCE	0000	\$2,500	\$0	\$2,500
52930000	REGISTRATION FEES	0000	\$2,000	\$0	\$2,000
TOTAL PURCHASED SERVICES			\$90,649	\$0	\$90,649
53110000	GENERAL OFFICE SUPPLIES	0000	\$3,000	\$0	\$3,000
53120000	DATA PROCESSING SUPPLIES	0000	\$2,000	\$0	\$2,000
53150000	SECURITY & SAFETY SUPP	0000	\$2,000	\$0	\$2,000
53720000	EDUCATIONAL SUPPLIES	0000	\$100	\$0	\$100
53900000	OTHER MATERIALS & SUPP	0000	\$100	\$0	\$100
TOTAL SUPPLIES			\$7,200	\$0	\$7,200
54511000	FURN-OFFICE	0000	\$4,000	\$0	\$4,000
54521000	OFFICE EQUIPMENT	0000	\$154	\$0	\$154
54539000	OTHER EQUIPMENT	0000	\$10,000	\$0	\$10,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$14,154	\$0	\$14,154
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$5,000	\$0	\$5,000
55840000	SERVICE & OTHER AWARDS	0000	\$200	\$0	\$200
55890000	OTHER ADMIN EXPENSE	0000	\$2,000	\$0	\$2,000
55900000	OTHER EXPENSES	0000	\$765	\$0	\$765
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$7,965	\$0	\$7,965
REQUIREMENTS			\$1,918,583	\$0	\$1,918,583

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

105502-SBOE 1200 CAMPAIGN REPORTING BC 18025

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
NET APPROPRIATION			\$1,918,583	\$0	\$1,918,583
Position Counts					
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	7.000	0.000	7.000
51220000	SPA TIME LIMITED SAL	1000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			8.000	0.000	8.000
TOTAL POSITIONS			8.000	0.000	8.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

18025-State Board of Elections - General

105504-SBOE 1300 VOTER REGISTR & VOTING SYSTEMS BC 18025

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$2,155,317	\$0	\$2,155,317
51220000	SPA TIME LIMITED SAL	1000	(\$1)	\$0	(\$1)
51460000	EPA&SPA-LONGVTY PAY	1000	\$10,307	\$0	\$10,307
51510000	SOCIAL SEC CONTRIB	1000	\$165,988	\$0	\$165,988
51520000	REG RETIRE CONTRIB	0000	\$24,778	\$0	\$24,778
51520000	REG RETIRE CONTRIB	1000	\$501,877	\$0	\$501,877
51560000	MED INS CONTRIB	1000	\$193,908	\$0	\$193,908
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$2,556	\$0	\$2,556
TOTAL PERSONAL SERVICES			\$3,054,730	\$0	\$3,054,730
52145000	MANAGE SERVER SUPPORT SVC	0000	\$6,000	\$0	\$6,000
5214B000	IT SUBSCRIPTION SUPPORT	0000	\$21,849	\$0	\$21,849
52185000	WASTE REM/RECY SER AGREEM	0000	\$500	\$0	\$500
52390000	REPAIRS-OTHER	0000	\$1,000	\$0	\$1,000
52430000	MAINT AGREEMENT-EQUIP	0000	\$2,500	\$0	\$2,500
52441000	MAINT AGRMT-OTHER SOFTWRE	0000	\$7,020	\$0	\$7,020
52450000	MAINT AGREE-SERVER EQUIP	0000	\$2,000	\$0	\$2,000
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$1,000	\$0	\$1,000
52712000	TRANS AIR-OUT STATE IN US	0000	\$1,931	\$0	\$1,931
52714000	TRANSP-GRND - IN STATE	0000	\$1,000	\$0	\$1,000
52715000	TRANS GRND-OUT STA IN US	0000	\$373	\$0	\$373
52721000	LODGING - IN STATE	0000	\$500	\$0	\$500
52722000	LODGING-OUT STATE IN US	0000	\$1,963	\$0	\$1,963

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

105504-SBOE 1300 VOTER REGISTR & VOTING SYSTEMS BC 18025

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52724000	MEALS - IN STATE	0000	\$1,000	\$0	\$1,000
52725000	MEALS-OUT OF STATE IN US	0000	\$502	\$0	\$502
52727000	MISC - IN STATE	0000	\$251	\$0	\$251
52811000	TELEPHONE SERVICE	0000	\$58,818	\$0	\$58,818
52812000	TELECOMMUN DATA CHRG	0000	\$48,251	\$0	\$48,251
52814000	CELLULAR PHONE SERVICES	0000	\$90,506	\$0	\$90,506
52815000	EMAIL AND CALENDARING	0000	\$14,959	\$0	\$14,959
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$12,268	\$0	\$12,268
52824000	MANAGED SERVER SVCS	0000	\$10,400	\$0	\$10,400
52825000	MANAGED WAN SVCS	0000	\$17,147	\$0	\$17,147
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$459,391	\$0	\$459,391
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$2,100	\$0	\$2,100
52911000	PROPERTY-INSURANCE	0000	\$1,600	\$0	\$1,600
52930000	REGISTRATION FEES	0000	\$3,000	\$0	\$3,000
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$7,700	\$0	\$7,700
TOTAL PURCHASED SERVICES			\$775,529	\$0	\$775,529
53110000	GENERAL OFFICE SUPPLIES	0000	\$4,300	\$0	\$4,300
53120000	DATA PROCESSING SUPPLIES	0000	\$4,700	\$0	\$4,700
53150000	SECURITY & SAFETY SUPP	0000	\$500	\$0	\$500
53900000	OTHER MATERIALS & SUPP	0000	\$500	\$0	\$500
TOTAL SUPPLIES			\$10,000	\$0	\$10,000
54511000	FURN-OFFICE	0000	\$3,000	\$0	\$3,000
54521000	OFFICE EQUIPMENT	0000	\$500	\$0	\$500

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

105504-SBOE 1300 VOTER REGISTR & VOTING SYSTEMS BC 18025

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
54530000	NON-WAN DP EQUIPMENT	0000	\$4,000	\$0	\$4,000
54539000	OTHER EQUIPMENT	0000	\$10,000	\$0	\$10,000
54713000	PC SOFTWARE	0000	\$155,484	\$0	\$155,484
54714000	SERVER SOFTWARE	0000	\$131,057	\$0	\$131,057
TOTAL PROPERTY PLANT & EQUIPMENT			\$304,041	\$0	\$304,041
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$2,000	\$0	\$2,000
55840000	SERVICE & OTHER AWARDS	0000	\$200	\$0	\$200
55890000	OTHER ADMIN EXPENSE	0000	\$2,000	\$0	\$2,000
55900000	OTHER EXPENSES	0000	\$1,000	\$0	\$1,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$5,200	\$0	\$5,200
REQUIREMENTS			\$4,149,500	\$0	\$4,149,500
NET APPROPRIATION			\$4,149,500	\$0	\$4,149,500

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	16.000	0.000	16.000
TOTAL PERSONAL SERVICES			16.000	0.000	16.000
TOTAL POSITIONS			16.000	0.000	16.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

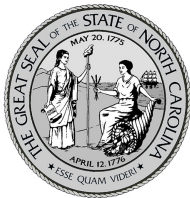
18025-State Board of Elections - General

105505-SBOE 1400 VIVA BC 18025

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL PERSONAL SERVICES			\$0	\$0	\$0
REQUIREMENTS			\$0	\$0	\$0
NET APPROPRIATION			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	5.000	0.000	5.000
TOTAL PERSONAL SERVICES			5.000	0.000	5.000
TOTAL POSITIONS			5.000	0.000	5.000



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 28025
CAMPUS/AGENCY NAME: State Board of Elections - HAVA Federal Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$0
LESS ESTIMATED RECEIPTS	\$30,000
CHANGE IN FUND BALANCE	\$30,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

28025-State Board of Elections - HAVA Federal Fund

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
211257	SBOE 2424 2022 HAVA SECURITY GRANT BC 28025	\$0	\$0	\$0
211261	SBOE SEIMS MODERNIZATION BC 28025	\$0	\$0	\$0
Total REQUIREMENTS		\$0	\$0	\$0
RECEIPTS				
211251	SBOE 2401 NC ELECTION FUND - HAVA TITLE II BC 28025	\$30,000	\$0	\$30,000
Total RECEIPTS		\$30,000	\$0	\$30,000
CHANGE IN FUND BALANCE		\$30,000	\$0	\$30,000

Position Counts

REQUIREMENTS				
211257	SBOE 2424 2022 HAVA SECURITY GRANT BC 28025	2.000	0.000	2.000
211261	SBOE SEIMS MODERNIZATION BC 28025	1.000	0.000	1.000
TOTAL POSITIONS		3.000	0.000	3.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

28025-State Board of Elections - HAVA Federal Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	3022	\$26,261	\$0	\$26,261
51460000	EPA&SPA-LONGVTY PAY	3022	\$337	\$0	\$337
51510000	SOCIAL SEC CONTRIB	3022	\$2,036	\$0	\$2,036
51520000	REG RETIRE CONTRIB	3022	\$6,172	\$0	\$6,172
51560000	MED INS CONTRIB	3000	\$160	\$0	\$160
51560000	MED INS CONTRIB	3022	\$800	\$0	\$800
TOTAL PERSONAL SERVICES			\$35,766	\$0	\$35,766
52826000	SOFTWARE SUBSCRIPTIONS	3000	(\$34,806)	\$0	(\$34,806)
52826000	SOFTWARE SUBSCRIPTIONS	3002	(\$800)	\$0	(\$800)
TOTAL PURCHASED SERVICES			(\$35,606)	\$0	(\$35,606)
53110000	GENERAL OFFICE SUPPLIES	3000	(\$160)	\$0	(\$160)
TOTAL SUPPLIES			(\$160)	\$0	(\$160)
TOTAL REQUIREMENTS			\$0	\$0	\$0
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	3000	\$30,000	\$0	\$30,000
TOTAL INVESTMENT INCOME			\$30,000	\$0	\$30,000
TOTAL RECEIPTS			\$30,000	\$0	\$30,000
CHANGE IN FUND BALANCE			\$30,000	\$0	\$30,000

POSITION COUNTS

REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	0000	-26.500	0.000	-26.500
51220000	SPA TIME LIMITED SAL	1000	1.000	0.000	1.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

POSITION COUNTS

REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	3000	26.500	0.000	26.500
51220000	SPA TIME LIMITED SAL	3022	2.000	0.000	2.000
TOTAL PERSONAL SERVICES			3.000	0.000	3.000
TOTAL POSITIONS			3.000	0.000	3.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

28025-State Board of Elections - HAVA Federal Fund

211251-SBOE 2401 NC ELECTION FUND - HAVA TITLE II BC 28025

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL PERSONAL SERVICES			\$0	\$0	\$0
REQUIREMENTS			\$0	\$0	\$0
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	3000	\$30,000	\$0	\$30,000
TOTAL INVESTMENT INCOME			\$30,000	\$0	\$30,000
RECEIPTS			\$30,000	\$0	\$30,000
CHANGE IN FUND BALANCE			\$30,000	\$0	\$30,000

Position Counts

REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	0000	(26.500)	0.000	(26.500)
51220000	SPA TIME LIMITED SAL	3000	26.500	0.000	26.500
TOTAL PERSONAL SERVICES			0.000	0.000	0.000
TOTAL POSITIONS			0.000	0.000	0.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

28025-State Board of Elections - HAVA Federal Fund

211257-SBOE 2424 2022 HAVA SECURITY GRANT BC 28025

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	3022	\$26,261	\$0	\$26,261
51460000	EPA&SPA-LONGVTY PAY	3022	\$337	\$0	\$337
51510000	SOCIAL SEC CONTRIB	3022	\$2,036	\$0	\$2,036
51520000	REG RETIRE CONTRIB	3022	\$6,172	\$0	\$6,172
51560000	MED INS CONTRIB	3022	\$800	\$0	\$800
TOTAL PERSONAL SERVICES			\$35,606	\$0	\$35,606
52826000	SOFTWARE SUBSCRIPTIONS	3000	(\$34,806)	\$0	(\$34,806)
52826000	SOFTWARE SUBSCRIPTIONS	3002	(\$800)	\$0	(\$800)
TOTAL PURCHASED SERVICES			(\$35,606)	\$0	(\$35,606)
REQUIREMENTS			\$0	\$0	\$0
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	3022	2.000	0.000	2.000
TOTAL PERSONAL SERVICES			2.000	0.000	2.000
TOTAL POSITIONS			2.000	0.000	2.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

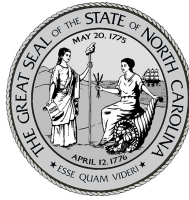
28025-State Board of Elections - HAVA Federal Fund

211261-SBOE SEIMS MODERNIZATION BC 28025

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL PERSONAL SERVICES			\$0	\$0	\$0
REQUIREMENTS			\$0	\$0	\$0
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	1000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			1.000	0.000	1.000
TOTAL POSITIONS			1.000	0.000	1.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

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Code: 68025

CAMPUS/AGENCY NAME: State Board of Elections - NC Candidate

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$900,757
LESS ESTIMATED RECEIPTS	\$30,000
CHANGE IN FUND BALANCE	(\$870,757)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

68025-State Board of Elections - NC Candidate

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
608301	SBOE 6101 NC PUBLIC CAMPGN FINAN FUND BC 68025	\$900,757	\$0	\$900,757
Total REQUIREMENTS		\$900,757	\$0	\$900,757
RECEIPTS				
608301	SBOE 6101 NC PUBLIC CAMPGN FINAN FUND BC 68025	\$30,000	\$0	\$30,000
Total RECEIPTS		\$30,000	\$0	\$30,000
CHANGE IN FUND BALANCE		(\$870,757)	\$0	(\$870,757)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

68025-State Board of Elections - NC Candidate

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52840001	POST FR&DEL-MAILING SVCS	0000	\$595,757	\$0	\$595,757
52850000	PRINT BIND DUPLICATE	0000	\$280,000	\$0	\$280,000
52860000	ADVERTISING	0000	\$25,000	\$0	\$25,000
TOTAL PURCHASED SERVICES			\$900,757	\$0	\$900,757
TOTAL REQUIREMENTS			\$900,757	\$0	\$900,757
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$30,000	\$0	\$30,000
TOTAL INVESTMENT INCOME			\$30,000	\$0	\$30,000
TOTAL RECEIPTS			\$30,000	\$0	\$30,000
CHANGE IN FUND BALANCE			(\$870,757)	\$0	(\$870,757)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

68025-State Board of Elections - NC Candidate

608301-SBOE 6101 NC PUBLIC CAMPGN FINAN FUND BC 68025

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52840001	POST FR&DEL-MAILING SVCS	0000	\$595,757	\$0	\$595,757
52850000	PRINT BIND DUPLICATE	0000	\$280,000	\$0	\$280,000
52860000	ADVERTISING	0000	\$25,000	\$0	\$25,000
TOTAL PURCHASED SERVICES			\$900,757	\$0	\$900,757
REQUIREMENTS			\$900,757	\$0	\$900,757
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$30,000	\$0	\$30,000
TOTAL INVESTMENT INCOME			\$30,000	\$0	\$30,000
RECEIPTS			\$30,000	\$0	\$30,000
CHANGE IN FUND BALANCE			(\$870,757)	\$0	(\$870,757)