



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 13300

CAMPUS/AGENCY NAME: State Auditor - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$41,983,332
LESS ESTIMATED RECEIPTS	\$10,145,662
NET APPROPRIATION	\$31,837,670

A handwritten signature in cursive script that reads 'Kristin Walker'.

Approved - August 26, 2026

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

13300-State Auditor - General Fund

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
100700	OSA 1000 STATE AUDITOR-GENERAL FUND 3300 BC 13300	\$0	\$2,500,000	\$2,500,000
100701	OSA 1110 ADMINISTRATION BC 13300	\$10,414,100	\$3,537,903	\$13,952,003
100703	OSA 1210 FIELD AUDIT DIVISION BC 13300	\$22,802,788	\$2,728,541	\$25,531,329
Total REQUIREMENTS		\$33,216,888	\$8,766,444	\$41,983,332
RECEIPTS				
100700	OSA 1000 STATE AUDITOR-GENERAL FUND 3300 BC 13300	\$0	\$2,779,793	\$2,779,793
100701	OSA 1110 ADMINISTRATION BC 13300	\$1,198,360	\$0	\$1,198,360
100703	OSA 1210 FIELD AUDIT DIVISION BC 13300	\$6,167,509	\$0	\$6,167,509
Total RECEIPTS		\$7,365,869	\$2,779,793	\$10,145,662
NET APPROPRIATION		\$25,851,019	\$5,986,651	\$31,837,670

Position Counts

REQUIREMENTS				
100701	OSA 1110 ADMINISTRATION BC 13300	66.000	8.000	74.000
100703	OSA 1210 FIELD AUDIT DIVISION BC 13300	138.000	17.000	155.000
TOTAL POSITIONS		204.000	25.000	229.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

13300-State Auditor - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51140000	SEC/COUNCIL OF ST SAL	1000	\$168,385	\$0	\$168,385
51210000	SPA-REG SALARIES	1000	\$15,802,459	\$3,058,075	\$18,860,534
51210000	SPA-REG SALARIES	2000	\$4,316,883	\$0	\$4,316,883
51310000	REG(N S) TEMP WAGES	1000	\$70,000	\$0	\$70,000
51460000	EPA&SPA-LONGVTY PAY	1000	\$342,985	\$0	\$342,985
51460000	EPA&SPA-LONGVTY PAY	2000	\$46,999	\$0	\$46,999
51510000	SOCIAL SEC CONTRIB	1000	\$1,205,074	\$195,947	\$1,401,021
51510000	SOCIAL SEC CONTRIB	2000	\$332,986	\$0	\$332,986
51520000	REG RETIRE CONTRIB	1000	\$3,837,251	\$631,553	\$4,468,804
51520000	REG RETIRE CONTRIB	2000	\$1,046,403	\$0	\$1,046,403
51560000	MED INS CONTRIB	1000	\$1,378,334	\$212,500	\$1,590,834
51560000	MED INS CONTRIB	2000	\$372,662	\$0	\$372,662
51625000	ST DISABILITY PMT	1000	\$4,902	\$0	\$4,902
51631000	WRKER COMP-MED PAYMENTS	0000	\$3,000	\$0	\$3,000
TOTAL PERSONAL SERVICES			\$28,928,323	\$4,098,075	\$33,026,398
52110000	LEGAL SERVICES	0000	\$0	\$200,000	\$200,000
52120000	FINAN/AUDIT SERVICES	0000	\$1,500,000	\$0	\$1,500,000
52140000	OTH INFORMATION TECH SVCS	0000	\$13,500	\$0	\$13,500
52186000	SECURITY SERVICE AGREE	0000	\$2,892	\$0	\$2,892
52199000	MISC CONTRACTUAL SERVICES	0000	\$889,747	\$2,500,000	\$3,389,747
52210000	ENRG SER -ELECTRICAL	0000	\$5,308	\$0	\$5,308
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$2,497	\$0	\$2,497
52230000	ENRG SER -WATER & SEWER	0000	\$248	\$0	\$248

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

13300-State Auditor - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52332000	REPAIRS-OTH COMPUTER EQP	0000	\$1,726	\$0	\$1,726
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$600	\$0	\$600
52430000	MAINT AGREEMENT-EQUIP	0000	\$20,000	\$0	\$20,000
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$176,610	\$0	\$176,610
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$59,891	\$150,000	\$209,891
52513000	RENT/LEASE-OTH FACILITIES	0000	\$150	\$0	\$150
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$19,919	\$0	\$19,919
52711000	TRANSP AIR - IN STATE	0000	\$180	\$0	\$180
52712000	TRANS AIR-OUT STATE IN US	0000	\$8,400	\$0	\$8,400
52714000	TRANSP-GRND - IN STATE	0000	\$132,618	\$0	\$132,618
52715000	TRANS GRND-OUT STA IN US	0000	\$2,356	\$0	\$2,356
52716000	TRANS GRND-OUT OF COUNTRY	0000	\$31	\$0	\$31
52721000	LODGING - IN STATE	0000	\$87,192	\$0	\$87,192
52722000	LODGING-OUT STATE IN US	0000	\$10,756	\$0	\$10,756
52724000	MEALS - IN STATE	0000	\$43,770	\$0	\$43,770
52725000	MEALS-OUT OF STATE IN US	0000	\$6,735	\$0	\$6,735
52811000	TELEPHONE SERVICE	0000	\$40,125	\$0	\$40,125
52814000	CELLULAR PHONE SERVICES	0000	\$25,388	\$0	\$25,388
52821000	COMPUTER/DATA PROCESS SVC	0000	\$200,934	(\$11,238)	\$189,696
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$0	\$750,000	\$750,000
52840000	POSTAGE FREIGHT & DELIV	0000	\$17,430	\$0	\$17,430
52850000	PRINT BIND DUPLICATE	0000	\$10,106	\$0	\$10,106
52870000	CABLE TV	0000	\$600	\$0	\$600

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

13300-State Auditor - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52913000	LIABILITY INSURANCE	0000	\$1,925	\$0	\$1,925
52930000	REGISTRATION FEES	0000	\$3,480	\$0	\$3,480
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$132,035	\$0	\$132,035
TOTAL PURCHASED SERVICES			\$3,417,149	\$3,588,762	\$7,005,911
53110000	GENERAL OFFICE SUPPLIES	0000	\$38,037	\$0	\$38,037
TOTAL SUPPLIES			\$38,037	\$0	\$38,037
54511000	FURN-OFFICE	0000	\$4,600	\$0	\$4,600
54521000	OFFICE EQUIPMENT	0000	\$5,000	\$0	\$5,000
54530000	NON-WAN DP EQUIPMENT	0000	\$4,000	\$0	\$4,000
54534000	PC/PRINTER EQUIPMENT	0000	\$157,437	\$0	\$157,437
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$279,631	\$0	\$279,631
54713000	PC SOFTWARE	0000	\$40,213	\$0	\$40,213
54714000	SERVER SOFTWARE	0000	\$183,689	\$0	\$183,689
54715000	IT SECURITY SOFTWARE	0000	\$1,460	\$0	\$1,460
TOTAL PROPERTY PLANT & EQUIPMENT			\$676,030	\$0	\$676,030
55900000	OTHER EXPENSES	0000	\$34,785	\$0	\$34,785
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$34,785	\$0	\$34,785
57202000	RESERVES-COMPENSATIONS	0000	\$0	\$165,512	\$165,512
57204000	RES-LEGIS INCR COMPENSATN	0000	\$0	\$625,724	\$625,724
57206000	RES-ST RETIREMENT SYS CON	0000	\$99,533	\$110,340	\$209,873
57206001	RES-ST RETIRE SYS CON-NONRECURR	0000	\$0	\$114,281	\$114,281
57208000	RES-STATE HEALTH PLAN	0000	\$21,106	\$63,750	\$84,856
57209000	RES-LABOR MARKET ADJUST	0000	\$1,925	\$0	\$1,925

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

13300-State Auditor - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL RESERVES			\$122,564	\$1,079,607	\$1,202,171
TOTAL REQUIREMENTS			\$33,216,888	\$8,766,444	\$41,983,332
RECEIPTS					
44320000	SALE OF SURPLUS PROPERTY	0000	\$50	\$0	\$50
TOTAL SALES SERVICES & RENTALS			\$50	\$0	\$50
47127000	PROCUREMENT CARD REBATES	0000	\$355	\$0	\$355
TOTAL MISCELLANEOUS			\$355	\$0	\$355
48V00001	STABILIZATION AND INFLATION RESERVE - TRANSFER IN	0000	\$0	\$2,779,793	\$2,779,793
58300080	REIMB FROM COMP. UNITS	0000	\$3,459,334	\$0	\$3,459,334
58300081	REIMB FROM PRIMARY GOV	0000	\$3,906,130	\$0	\$3,906,130
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$7,365,464	\$2,779,793	\$10,145,257
TOTAL RECEIPTS			\$7,365,869	\$2,779,793	\$10,145,662
NET APPROPRIATION			\$25,851,019	\$5,986,651	\$31,837,670

POSITION COUNTS

REQUIREMENTS					
51140000	SEC/COUNCIL OF ST SAL	1000	1.000	0.000	1.000
51210000	SPA-REG SALARIES	1000	157.710	25.000	182.710
51210000	SPA-REG SALARIES	2000	45.290	0.000	45.290
TOTAL PERSONAL SERVICES			204.000	25.000	229.000
TOTAL POSITIONS			204.000	25.000	229.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

13300-State Auditor - General Fund

100700-OSA 1000 STATE AUDITOR-GENERAL FUND 3300 BC 13300

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52199000	MISC CONTRACTUAL SERVICES	0000	\$0	\$2,500,000	\$2,500,000
TOTAL PURCHASED SERVICES			\$0	\$2,500,000	\$2,500,000
REQUIREMENTS			\$0	\$2,500,000	\$2,500,000
RECEIPTS					
48V00001	STABILIZATION AND INFLATION RESERVE - TRANSFER IN	0000	\$0	\$2,779,793	\$2,779,793
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$2,779,793	\$2,779,793
RECEIPTS			\$0	\$2,779,793	\$2,779,793
NET APPROPRIATION			\$0	(\$279,793)	(\$279,793)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

13300-State Auditor - General Fund

100701-OSA 1110 ADMINISTRATION BC 13300

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51140000	SEC/COUNCIL OF ST SAL	1000	\$168,385	\$0	\$168,385
51210000	SPA-REG SALARIES	1000	\$6,081,728	\$983,075	\$7,064,803
51210000	SPA-REG SALARIES	2000	\$854,869	\$0	\$854,869
51460000	EPA&SPA-LONGVTY PAY	1000	\$108,703	\$0	\$108,703
51510000	SOCIAL SEC CONTRIB	1000	\$470,799	\$75,459	\$546,258
51510000	SOCIAL SEC CONTRIB	2000	\$65,397	\$0	\$65,397
51520000	REG RETIRE CONTRIB	1000	\$1,507,325	\$243,000	\$1,750,325
51520000	REG RETIRE CONTRIB	2000	\$205,185	\$0	\$205,185
51560000	MED INS CONTRIB	1000	\$487,755	\$68,000	\$555,755
51560000	MED INS CONTRIB	2000	\$72,909	\$0	\$72,909
51625000	ST DISABILITY PMT	1000	\$947	\$0	\$947
TOTAL PERSONAL SERVICES			\$10,024,002	\$1,369,534	\$11,393,536
52110000	LEGAL SERVICES	0000	\$0	\$200,000	\$200,000
52120000	FINAN/AUDIT SERVICES	0000	\$10,000	\$0	\$10,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$231,067	\$0	\$231,067
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$0	\$150,000	\$150,000
52711000	TRANSP AIR - IN STATE	0000	\$180	\$0	\$180
52712000	TRANS AIR-OUT STATE IN US	0000	\$2,728	\$0	\$2,728
52714000	TRANSP-GRND - IN STATE	0000	\$8,071	\$0	\$8,071
52715000	TRANS GRND-OUT STA IN US	0000	\$245	\$0	\$245
52721000	LODGING - IN STATE	0000	\$5,001	\$0	\$5,001
52722000	LODGING-OUT STATE IN US	0000	\$3,368	\$0	\$3,368

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

100701-OSA 1110 ADMINISTRATION BC 13300

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52724000	MEALS - IN STATE	0000	\$3,883	\$0	\$3,883
52725000	MEALS-OUT OF STATE IN US	0000	\$1,316	\$0	\$1,316
52821000	COMPUTER/DATA PROCESS SVC	0000	\$0	(\$11,238)	(\$11,238)
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$0	\$750,000	\$750,000
52930000	REGISTRATION FEES	0000	\$3,480	\$0	\$3,480
TOTAL PURCHASED SERVICES			\$269,339	\$1,088,762	\$1,358,101
55900000	OTHER EXPENSES	0000	\$120	\$0	\$120
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$120	\$0	\$120
57202000	RESERVES-COMPENSATIONS	0000	\$0	\$165,512	\$165,512
57204000	RES-LEGIS INCR COMPENSATN	0000	\$0	\$625,724	\$625,724
57206000	RES-ST RETIREMENT SYS CON	0000	\$99,533	\$110,340	\$209,873
57206001	RES-ST RETIRE SYS CON-NONRECURR	0000	\$0	\$114,281	\$114,281
57208000	RES-STATE HEALTH PLAN	0000	\$21,106	\$63,750	\$84,856
TOTAL RESERVES			\$120,639	\$1,079,607	\$1,200,246
REQUIREMENTS			\$10,414,100	\$3,537,903	\$13,952,003
RECEIPTS					
58300080	REIMB FROM COMP. UNITS	0000	\$1,198,360	\$0	\$1,198,360
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,198,360	\$0	\$1,198,360
RECEIPTS			\$1,198,360	\$0	\$1,198,360
NET APPROPRIATION			\$9,215,740	\$3,537,903	\$12,753,643

Position Counts

REQUIREMENTS

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

Position Counts

REQUIREMENTS

51140000	SEC/COUNCIL OF ST SAL	1000	1.000	0.000	1.000
51210000	SPA-REG SALARIES	1000	55.900	8.000	63.900
51210000	SPA-REG SALARIES	2000	9.100	0.000	9.100
TOTAL PERSONAL SERVICES			66.000	8.000	74.000
TOTAL POSITIONS			66.000	8.000	74.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

13300-State Auditor - General Fund

100703-OSA 1210 FIELD AUDIT DIVISION BC 13300

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$9,720,731	\$2,075,000	\$11,795,731
51210000	SPA-REG SALARIES	2000	\$3,462,014	\$0	\$3,462,014
51310000	REG(N S) TEMP WAGES	1000	\$70,000	\$0	\$70,000
51460000	EPA&SPA-LONGVTY PAY	1000	\$234,282	\$0	\$234,282
51460000	EPA&SPA-LONGVTY PAY	2000	\$46,999	\$0	\$46,999
51510000	SOCIAL SEC CONTRIB	1000	\$734,275	\$120,488	\$854,763
51510000	SOCIAL SEC CONTRIB	2000	\$267,589	\$0	\$267,589
51520000	REG RETIRE CONTRIB	1000	\$2,329,926	\$388,553	\$2,718,479
51520000	REG RETIRE CONTRIB	2000	\$841,218	\$0	\$841,218
51560000	MED INS CONTRIB	1000	\$890,579	\$144,500	\$1,035,079
51560000	MED INS CONTRIB	2000	\$299,753	\$0	\$299,753
51625000	ST DISABILITY PMT	1000	\$3,955	\$0	\$3,955
51631000	WRKER COMP-MED PAYMENTS	0000	\$3,000	\$0	\$3,000
TOTAL PERSONAL SERVICES			\$18,904,321	\$2,728,541	\$21,632,862
52120000	FINAN/AUDIT SERVICES	0000	\$1,490,000	\$0	\$1,490,000
52140000	OTH INFORMATION TECH SVCS	0000	\$13,500	\$0	\$13,500
52186000	SECURITY SERVICE AGREE	0000	\$2,892	\$0	\$2,892
52199000	MISC CONTRACTUAL SERVICES	0000	\$658,680	\$0	\$658,680
52210000	ENRG SER -ELECTRICAL	0000	\$5,308	\$0	\$5,308
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$2,497	\$0	\$2,497
52230000	ENRG SER -WATER & SEWER	0000	\$248	\$0	\$248
52332000	REPAIRS-OTH COMPUTER EQP	0000	\$1,726	\$0	\$1,726

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

100703-OSA 1210 FIELD AUDIT DIVISION BC 13300

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$600	\$0	\$600
52430000	MAINT AGREEMENT-EQUIP	0000	\$20,000	\$0	\$20,000
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$176,610	\$0	\$176,610
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$59,891	\$0	\$59,891
52513000	RENT/LEASE-OTH FACILITIES	0000	\$150	\$0	\$150
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$19,919	\$0	\$19,919
52712000	TRANS AIR-OUT STATE IN US	0000	\$5,672	\$0	\$5,672
52714000	TRANSP-GRND - IN STATE	0000	\$124,547	\$0	\$124,547
52715000	TRANS GRND-OUT STA IN US	0000	\$2,111	\$0	\$2,111
52716000	TRANS GRND-OUT OF COUNTRY	0000	\$31	\$0	\$31
52721000	LODGING - IN STATE	0000	\$82,191	\$0	\$82,191
52722000	LODGING-OUT STATE IN US	0000	\$7,388	\$0	\$7,388
52724000	MEALS - IN STATE	0000	\$39,887	\$0	\$39,887
52725000	MEALS-OUT OF STATE IN US	0000	\$5,419	\$0	\$5,419
52811000	TELEPHONE SERVICE	0000	\$40,125	\$0	\$40,125
52814000	CELLULAR PHONE SERVICES	0000	\$25,388	\$0	\$25,388
52821000	COMPUTER/DATA PROCESS SVC	0000	\$200,934	\$0	\$200,934
52840000	POSTAGE FREIGHT & DELIV	0000	\$17,430	\$0	\$17,430
52850000	PRINT BIND DUPLICATE	0000	\$10,106	\$0	\$10,106
52870000	CABLE TV	0000	\$600	\$0	\$600
52913000	LIABILITY INSURANCE	0000	\$1,925	\$0	\$1,925
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$132,035	\$0	\$132,035
TOTAL PURCHASED SERVICES			\$3,147,810	\$0	\$3,147,810

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

100703-OSA 1210 FIELD AUDIT DIVISION BC 13300

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53110000	GENERAL OFFICE SUPPLIES	0000	\$38,037	\$0	\$38,037
TOTAL SUPPLIES			\$38,037	\$0	\$38,037
54511000	FURN-OFFICE	0000	\$4,600	\$0	\$4,600
54521000	OFFICE EQUIPMENT	0000	\$5,000	\$0	\$5,000
54530000	NON-WAN DP EQUIPMENT	0000	\$4,000	\$0	\$4,000
54534000	PC/PRINTER EQUIPMENT	0000	\$157,437	\$0	\$157,437
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$279,631	\$0	\$279,631
54713000	PC SOFTWARE	0000	\$40,213	\$0	\$40,213
54714000	SERVER SOFTWARE	0000	\$183,689	\$0	\$183,689
54715000	IT SECURITY SOFTWARE	0000	\$1,460	\$0	\$1,460
TOTAL PROPERTY PLANT & EQUIPMENT			\$676,030	\$0	\$676,030
55900000	OTHER EXPENSES	0000	\$34,665	\$0	\$34,665
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$34,665	\$0	\$34,665
57209000	RES-LABOR MARKET ADJUST	0000	\$1,925	\$0	\$1,925
TOTAL RESERVES			\$1,925	\$0	\$1,925
REQUIREMENTS			\$22,802,788	\$2,728,541	\$25,531,329
RECEIPTS					
44320000	SALE OF SURPLUS PROPERTY	0000	\$50	\$0	\$50
TOTAL SALES SERVICES & RENTALS			\$50	\$0	\$50
47127000	PROCUREMENT CARD REBATES	0000	\$355	\$0	\$355
TOTAL MISCELLANEOUS			\$355	\$0	\$355
58300080	REIMB FROM COMP. UNITS	0000	\$2,260,974	\$0	\$2,260,974
58300081	REIMB FROM PRIMARY GOV	0000	\$3,906,130	\$0	\$3,906,130

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

100703-OSA 1210 FIELD AUDIT DIVISION BC 13300

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$6,167,104	\$0	\$6,167,104
RECEIPTS			\$6,167,509	\$0	\$6,167,509
NET APPROPRIATION			\$16,635,279	\$2,728,541	\$19,363,820
Position Counts					
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	101.810	17.000	118.810
51210000	SPA-REG SALARIES	2000	36.190	0.000	36.190
TOTAL PERSONAL SERVICES			138.000	17.000	155.000
TOTAL POSITIONS			138.000	17.000	155.000