



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 13900

CAMPUS/AGENCY NAME: Insurance - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$55,083,692
LESS ESTIMATED RECEIPTS	\$52,137,292
NET APPROPRIATION	\$2,946,400

A handwritten signature in cursive script that reads 'Kristin Walker'.

Approved - August 31, 2026

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

13900-Insurance - General Fund

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
101601	DOI 1100 ADMINISTRATION BC 13900	\$15,770,320	\$757,365	\$16,527,685
101603	DOI 1200 COMPANY SERVICES BC 13900	\$12,756,699	\$0	\$12,756,699
101611	DOI 1400 PRODUCERS AND PRODUCTS GROUP BC 13900	\$5,830,783	\$0	\$5,830,783
101612	DOI 1500 OFFICE OF STATE FIRE MARSHAL BC 13900	\$18,699,422	(\$18,699,422)	\$0
101613	DOI 1600 CONSUMER ASSISTANCE GROUP BC 13900	\$8,616,877	\$0	\$8,616,877
101615	DOI 1700 FRAUD CONTROL GROUP BC 13900	\$9,099,664	\$0	\$9,099,664
101616	DOI 1900 RESERVES AND TRANSFERS BC 13900	\$1,242,189	\$1,009,795	\$2,251,984
Total REQUIREMENTS		\$72,015,954	(\$16,932,262)	\$55,083,692
RECEIPTS				
101601	DOI 1100 ADMINISTRATION BC 13900	\$3,654,296	\$0	\$3,654,296
101603	DOI 1200 COMPANY SERVICES BC 13900	\$46,625	\$0	\$46,625
101611	DOI 1400 PRODUCERS AND PRODUCTS GROUP BC 13900	\$1,481,990	\$0	\$1,481,990
101612	DOI 1500 OFFICE OF STATE FIRE MARSHAL BC 13900	\$2,718,899	(\$2,718,899)	\$0
101613	DOI 1600 CONSUMER ASSISTANCE GROUP BC 13900	\$4,160,813	\$0	\$4,160,813
101615	DOI 1700 FRAUD CONTROL GROUP BC 13900	\$14,507	\$0	\$14,507
101616	DOI 1900 RESERVES AND TRANSFERS BC 13900	\$0	\$42,779,061	\$42,779,061
Total RECEIPTS		\$12,077,130	\$40,060,162	\$52,137,292
NET APPROPRIATION		\$59,938,824	(\$56,992,424)	\$2,946,400

Position Counts

REQUIREMENTS				
101601	DOI 1100 ADMINISTRATION BC 13900	75.888	0.000	75.888
101603	DOI 1200 COMPANY SERVICES BC 13900	98.915	0.000	98.915

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

Position Counts

REQUIREMENTS

101611	DOI 1400 PRODUCERS AND PRODUCTS GROUP BC 13900	52.660	0.000	52.660
101612	DOI 1500 OFFICE OF STATE FIRE MARSHAL BC 13900	90.283	(90.283)	0.000
101613	DOI 1600 CONSUMER ASSISTANCE GROUP BC 13900	59.712	0.000	59.712
101615	DOI 1700 FRAUD CONTROL GROUP BC 13900	71.000	0.000	71.000
101616	DOI 1900 RESERVES AND TRANSFERS BC 13900	0.000	(25.000)	(25.000)
TOTAL POSITIONS		448.458	(115.283)	333.175

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

13900-Insurance - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	\$90,383	(\$90,383)	\$0
51140000	SEC/COUNCIL OF ST SAL	1000	\$168,384	\$0	\$168,384
51210000	SPA-REG SALARIES	1000	\$28,717,143	(\$5,592,205)	\$23,124,938
51210000	SPA-REG SALARIES	2000	\$62,045	\$0	\$62,045
51210000	SPA-REG SALARIES	3024	\$562,230	\$0	\$562,230
51220000	SPA TIME LIMITED SAL	1000	\$321	\$0	\$321
51220000	SPA TIME LIMITED SAL	2000	\$73,062	(\$73,062)	\$0
51220000	SPA TIME LIMITED SAL	2022	\$41,116	(\$41,116)	\$0
51220000	SPA TIME LIMITED SAL	3024	\$315,135	\$0	\$315,135
51230000	LEO SALARIES	1000	\$3,570,754	(\$121,817)	\$3,448,937
51230000	LEO SALARIES	2000	\$2,843	\$0	\$2,843
51460000	EPA&SPA-LONGVTY PAY	1000	\$514,015	(\$84,363)	\$429,652
51460000	EPA&SPA-LONGVTY PAY	2000	\$2,069	(\$313)	\$1,756
51460000	EPA&SPA-LONGVTY PAY	3024	\$16,623	\$0	\$16,623
51510000	SOCIAL SEC CONTRIB	1000	\$2,529,142	(\$450,519)	\$2,078,623
51510000	SOCIAL SEC CONTRIB	2000	\$10,718	(\$5,616)	\$5,102
51510000	SOCIAL SEC CONTRIB	2022	\$3,147	(\$3,147)	\$0
51510000	SOCIAL SEC CONTRIB	3024	\$67,119	\$0	\$67,119
51520000	REG RETIRE CONTRIB	1000	\$7,089,378	(\$1,384,775)	\$5,704,603
51520000	REG RETIRE CONTRIB	2000	\$37,376	(\$18,051)	\$19,325
51520000	REG RETIRE CONTRIB	2022	\$10,315	(\$10,315)	\$0
51520000	REG RETIRE CONTRIB	3000	(\$1,121)	\$0	(\$1,121)
51520000	REG RETIRE CONTRIB	3021	(\$27)	\$0	(\$27)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

13900-Insurance - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51520000	REG RETIRE CONTRIB	3022	\$1,148	\$0	\$1,148
51520000	REG RETIRE CONTRIB	3024	\$210,919	\$0	\$210,919
51530000	LEO RETIRE CONTRIB	1000	\$1,036,947	(\$36,756)	\$1,000,191
51530000	LEO RETIRE CONTRIB	2000	\$4,959	\$0	\$4,959
51560000	MED INS CONTRIB	1000	\$3,389,749	(\$634,301)	\$2,755,448
51560000	MED INS CONTRIB	2000	\$44,091	(\$25,286)	\$18,805
51560000	MED INS CONTRIB	2022	\$8,095	(\$8,095)	\$0
51560000	MED INS CONTRIB	3024	\$135,704	\$0	\$135,704
51576000	FLEXIBLE SPENDNG SVG ACCT	1000	\$9,099	\$0	\$9,099
51625000	ST DISABILITY PMT	1000	\$10,197	\$0	\$10,197
51631000	WRKER COMP-MED PAYMENTS	1000	\$31,659	(\$2,804)	\$28,855
51651000	COMPENSATION TO BOARD MEM	1000	\$6,199	(\$5,699)	\$500
TOTAL PERSONAL SERVICES			\$48,770,936	(\$8,588,623)	\$40,182,313
52110000	LEGAL SERVICES	1000	\$9,201	\$0	\$9,201
52120000	FINAN/AUDIT SERVICES	1000	\$0	\$350,000	\$350,000
52132000	OTHER PROVIDED MED SER	1000	\$2,040	(\$2,040)	\$0
52133000	EMPLOYEE/EMPLOYMENT PHYSICA	1000	\$6,253	\$0	\$6,253
52140000	OTH INFORMATION TECH SVCS	1000	\$500	\$0	\$500
52145000	MANAGE SERVER SUPPORT SVC	1000	\$0	\$282,016	\$282,016
52148000	APPLICATION DEVELOPMENT	1000	\$35,000	\$0	\$35,000
5214B000	IT SUBSCRIPTION SUPPORT	1000	\$27,520	\$0	\$27,520
52170000	ADMIN SERVICES	1000	\$58,949	(\$1,949)	\$57,000
52170000	ADMIN SERVICES	2020	\$44,782	(\$44,782)	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

13900-Insurance - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52170000	ADMIN SERVICES	2024	\$9,636	(\$9,636)	\$0
52170002	ADMIN SVC-TEMP AGENCY SVC	1000	\$317,437	(\$40,437)	\$277,000
52170002	ADMIN SVC-TEMP AGENCY SVC	3024	\$11,732	\$0	\$11,732
52181000	FOOD SER AGREEMENT	1000	\$400	(\$400)	\$0
52181900	WRKSHOP/CONF EXP-FOOD SER	2024	\$15,000	(\$15,000)	\$0
52185000	WASTE REM/RECY SER AGREEM	1000	\$2,937	(\$92)	\$2,845
52186000	SECURITY SERVICE AGREE	1000	\$60,000	\$0	\$60,000
52199000	MISC CONTRACTUAL SERVICES	1000	\$306,314	(\$114,980)	\$191,334
52199000	MISC CONTRACTUAL SERVICES	2022	\$49,228	(\$49,228)	\$0
52199000	MISC CONTRACTUAL SERVICES	2024	\$111,134	(\$111,134)	\$0
52199000	MISC CONTRACTUAL SERVICES	3021	\$20,000	(\$20,000)	\$0
52199032	MISC-INTERPRT-SVS-TEL	1000	\$5,000	\$0	\$5,000
52210000	ENRG SER -ELECTRICAL	1000	\$500,000	(\$500,000)	\$0
52230000	ENRG SER -WATER & SEWER	1000	\$500,000	(\$500,000)	\$0
52310000	REPAIRS-BUILDINGS	1000	\$39,467	(\$29)	\$39,438
52331000	REPAIRS-MOTOR VEHICLES	1000	\$1,000	(\$1,000)	\$0
52331000	REPAIRS-MOTOR VEHICLES	2024	\$8,000	(\$8,000)	\$0
52331001	REPAIRS-VEHICLE/CAR WASH	1000	\$200	\$0	\$200
52332000	REPAIRS-OTH COMPUTER EQP	1000	\$2,877	(\$100)	\$2,777
52333000	REPAIRS-OTHER EQUIPMENT	1000	\$3,547	(\$741)	\$2,806
52337000	REPAIRS-PC/PRINTER	1000	\$3,000	(\$3,000)	\$0
52339000	REPAIR-VOICE COMMUN EQUIP	1000	\$1,300	(\$1,300)	\$0
52390000	REPAIRS-OTHER	1000	\$1,700	(\$500)	\$1,200

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

13900-Insurance - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52430000	MAINT AGREEMENT-EQUIP	1000	\$20,636	(\$10,415)	\$10,221
52441000	MAINT AGRMT-OTHER SOFTWARE	1000	\$398	\$0	\$398
52442000	MAINT AGRMT-WAN SOFTWARE	1000	\$500	\$0	\$500
52448000	MAINT AGREE-PC SOFTWARE	1000	\$44,820	\$0	\$44,820
52449000	MAINT AGREE-SERVER SOFTWR	1000	\$16,140	(\$800)	\$15,340
52449000	MAINT AGREE-SERVER SOFTWR	3024	\$10,000	\$0	\$10,000
52450000	MAINT AGREE-SERVER EQUIP	1000	\$19,388	(\$888)	\$18,500
52512000	RENT/LEASE-BLDINGS/OFFICE	1000	\$514,748	(\$335,748)	\$179,000
52512000	RENT/LEASE-BLDINGS/OFFICE	2000	\$3,638,796	\$0	\$3,638,796
52513000	RENT/LEASE-OTH FACILITIES	1000	\$3,200	(\$3,200)	\$0
52521000	RENT/LEASE-MOTOR VEHICLES	1000	\$544,290	\$95,689	\$639,979
52521000	RENT/LEASE-MOTOR VEHICLES	2024	\$8,000	(\$8,000)	\$0
52521000	RENT/LEASE-MOTOR VEHICLES	3024	\$6,000	\$0	\$6,000
52523000	RENT/LEASE-VOICE COMM EQU	1000	\$4,200	\$0	\$4,200
52524000	RENT/LEASE-GEN OFF EQUIP	1000	\$23,699	(\$300)	\$23,399
52524000	RENT/LEASE-GEN OFF EQUIP	2024	\$15,000	(\$15,000)	\$0
52524000	RENT/LEASE-GEN OFF EQUIP	3024	\$2,000	\$0	\$2,000
52590000	RENT/LEASE OTHER PROPERTY	1000	\$1,180	(\$200)	\$980
52712000	TRANS AIR-OUT STATE IN US	1000	\$57,874	(\$5,474)	\$52,400
52712000	TRANS AIR-OUT STATE IN US	2024	\$6,335	(\$6,335)	\$0
52712000	TRANS AIR-OUT STATE IN US	3024	\$3,200	\$0	\$3,200
52714000	TRANSP-GRND - IN STATE	1000	\$552,654	(\$280,945)	\$271,709
52714000	TRANSP-GRND - IN STATE	2020	\$3,200	(\$3,200)	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

13900-Insurance - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52714000	TRANSP-GRND - IN STATE	2024	\$15,000	(\$15,000)	\$0
52714000	TRANSP-GRND - IN STATE	3024	\$22,778	\$0	\$22,778
52715000	TRANS GRND-OUT STA IN US	1000	\$18,650	(\$2,451)	\$16,199
52715000	TRANS GRND-OUT STA IN US	2024	\$6,250	(\$6,250)	\$0
52715000	TRANS GRND-OUT STA IN US	3024	\$500	\$0	\$500
52717000	TRANSP OTHER - IN STATE	1000	\$500	\$0	\$500
52717000	TRANSP OTHER - IN STATE	3024	\$500	\$0	\$500
52721000	LODGING - IN STATE	1000	\$160,146	(\$78,946)	\$81,200
52721000	LODGING - IN STATE	2020	\$2,626	(\$2,626)	\$0
52721000	LODGING - IN STATE	2024	\$25,000	(\$25,000)	\$0
52721000	LODGING - IN STATE	3024	\$5,693	\$0	\$5,693
52722000	LODGING-OUT STATE IN US	1000	\$69,803	(\$9,632)	\$60,171
52722000	LODGING-OUT STATE IN US	2024	\$6,250	(\$6,250)	\$0
52722000	LODGING-OUT STATE IN US	3024	\$4,000	\$0	\$4,000
52724000	MEALS - IN STATE	1000	\$86,433	(\$42,278)	\$44,155
52724000	MEALS - IN STATE	2020	\$1,532	(\$1,532)	\$0
52724000	MEALS - IN STATE	2024	\$15,000	(\$15,000)	\$0
52724000	MEALS - IN STATE	3024	\$4,389	\$0	\$4,389
52725000	MEALS-OUT OF STATE IN US	1000	\$21,980	(\$2,872)	\$19,108
52725000	MEALS-OUT OF STATE IN US	2024	\$6,250	(\$6,250)	\$0
52725000	MEALS-OUT OF STATE IN US	3024	\$749	\$0	\$749
52727000	MISC - IN STATE	1000	\$6,365	(\$3,000)	\$3,365
52727000	MISC - IN STATE	2024	\$35,000	(\$35,000)	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

13900-Insurance - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52728000	MISC - OUT STATE IN US	1000	\$5,683	(\$1,806)	\$3,877
52731000	BD/NON-EMPLOYEE TRANSP	1000	\$15,860	(\$15,360)	\$500
52731001	BD/NON-EMPLOY TRANS-MILES	1000	\$1,000	\$0	\$1,000
52732000	BD/NON-EMPLOYEE SUBSIS	1000	\$15,485	(\$14,985)	\$500
52811000	TELEPHONE SERVICE	1000	\$286,102	(\$14,346)	\$271,756
52812000	TELECOMMUN DATA CHRG	1000	\$51,660	(\$14,628)	\$37,032
52814000	CELLULAR PHONE SERVICES	1000	\$122,442	(\$21,485)	\$100,957
52815000	EMAIL AND CALENDARING	1000	\$47,468	(\$10,811)	\$36,657
52817000	INTERNET SERV PROV CHARGE	1000	\$11,138	(\$9,148)	\$1,990
52817000	INTERNET SERV PROV CHARGE	2000	\$250	(\$250)	\$0
52818000	DATA WIRING SVC CHRG	1000	\$2,500	\$0	\$2,500
52821000	COMPUTER/DATA PROCESS SVC	1000	\$37,438	(\$7,162)	\$30,276
52823000	AUTHENTIC & AUTHORIZ SVCS	1000	\$8,144	\$0	\$8,144
52824000	MANAGED SERVER SVCS	1000	\$19,200	\$0	\$19,200
52826000	SOFTWARE SUBSCRIPTIONS	1000	\$191,775	\$0	\$191,775
52840000	POSTAGE FREIGHT & DELIV	1000	\$55,592	(\$9,458)	\$46,134
52840000	POSTAGE FREIGHT & DELIV	2020	\$300	(\$300)	\$0
52840001	POST FR&DEL-MAILING SVCS	1000	\$2,000	\$0	\$2,000
52840003	POST FR&DEL-POSTAL METER	1000	\$41,687	(\$31,455)	\$10,232
52840003	POST FR&DEL-POSTAL METER	2000	\$476	(\$476)	\$0
52840003	POST FR&DEL-POSTAL METER	2024	\$7,319	(\$7,319)	\$0
52850000	PRINT BIND DUPLICATE	1000	\$54,855	(\$20,376)	\$34,479
52850000	PRINT BIND DUPLICATE	3024	\$24,272	\$0	\$24,272

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

13900-Insurance - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52850001	P/B/DUP-PRNT OFFICIAL STMT	1000	\$259,464	(\$259,464)	\$0
52860000	ADVERTISING	1000	\$65,016	(\$12,500)	\$52,516
52860000	ADVERTISING	3024	\$36,400	\$0	\$36,400
52860001	ADVERTIS-EVENTS SPONSRSHP	1000	\$5,025	\$0	\$5,025
52860001	ADVERTIS-EVENTS SPONSRSHP	3024	\$35,675	\$0	\$35,675
52860002	ADVERTIS-SPORTS SPONSRSHP	3024	\$5,000	\$0	\$5,000
52860005	ADVRTIS-RADIO/TRAFFIC ALRT	2020	\$43,158	(\$43,158)	\$0
52860005	ADVRTIS-RADIO/TRAFFIC ALRT	3024	\$137,976	\$0	\$137,976
52870000	CABLE TV	1000	\$3,500	\$0	\$3,500
52911000	PROPERTY-INSURANCE	1000	\$21,463	(\$5,150)	\$16,313
52912000	MOTOR VEHICLE INSURANCE	2024	\$7,878	(\$7,878)	\$0
52913000	LIABILITY INSURANCE	1000	\$2,757	(\$2,337)	\$420
52920000	BONDING	1000	\$3,300	\$0	\$3,300
52930000	REGISTRATION FEES	1000	\$103,682	(\$25,256)	\$78,426
52930000	REGISTRATION FEES	2000	\$400	(\$400)	\$0
52930000	REGISTRATION FEES	3024	\$17,775	\$0	\$17,775
52941000	EMP EDUCATION ASSIST PROG	1000	\$80,400	\$0	\$80,400
52942000	OTHER EMP EDUCATIONAL EXP	1000	\$24,225	(\$5,800)	\$18,425
TOTAL PURCHASED SERVICES			\$10,021,546	(\$2,160,543)	\$7,861,003
53110000	GENERAL OFFICE SUPPLIES	1000	\$79,444	(\$12,638)	\$66,806
53110000	GENERAL OFFICE SUPPLIES	2024	\$4,461	(\$4,461)	\$0
53110000	GENERAL OFFICE SUPPLIES	3024	\$2,157	\$0	\$2,157
53120000	DATA PROCESSING SUPPLIES	1000	\$60,261	(\$12,612)	\$47,649

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

13900-Insurance - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53120000	DATA PROCESSING SUPPLIES	2024	\$3,539	(\$3,539)	\$0
53130000	PHOTOGRAPHIC SUPPLIES	1000	\$925	(\$840)	\$85
53150000	SECURITY & SAFETY SUPP	1000	\$172,653	(\$2,450)	\$170,203
53150000	SECURITY & SAFETY SUPP	2024	\$50,000	(\$50,000)	\$0
53150001	SEC&SAFSUPP-MOTR VEH PART	1000	\$3,137	(\$3,137)	\$0
53190000	OTHER ADMIN SUPPLIES	1000	\$4,945	(\$750)	\$4,195
53210000	JANITORIAL SUPPLIES	1000	\$450	\$0	\$450
53240000	CARPENTRY & HARDWARE SUPP	1000	\$2,136	(\$897)	\$1,239
53240000	CARPENTRY & HARDWARE SUPP	2000	\$4,149	(\$4,149)	\$0
53290000	OTHER FACILITY & HARDWARE	1000	\$1,600	(\$1,500)	\$100
53310000	GASOLINE	1000	\$54,175	(\$44,011)	\$10,164
53310000	GASOLINE	2024	\$8,000	(\$8,000)	\$0
53310002	GASOLINE -RENTAL VEHICLES	1000	\$221,941	(\$9,541)	\$212,400
53310002	GASOLINE -RENTAL VEHICLES	2024	\$8,000	(\$8,000)	\$0
53340000	TIRES & TUBES	1000	\$811	(\$811)	\$0
53510000	CLOTHING & UNIFORMS	1000	\$25,951	(\$11,665)	\$14,286
53720000	EDUCATIONAL SUPPLIES	1000	\$11,226	(\$6,726)	\$4,500
53720000	EDUCATIONAL SUPPLIES	2024	\$19,500	(\$19,500)	\$0
53900000	OTHER MATERIALS & SUPP	1000	\$2,000	(\$500)	\$1,500
53900000	OTHER MATERIALS & SUPP	2022	\$300	(\$300)	\$0
53900004	OTHMAT&SUPP-INCENTV&PROMO	1000	\$9,041	\$0	\$9,041
53900004	OTHMAT&SUPP-INCENTV&PROMO	2020	\$4,402	(\$4,402)	\$0
53900004	OTHMAT&SUPP-INCENTV&PROMO	3024	\$23,000	\$0	\$23,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

13900-Insurance - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL SUPPLIES			\$778,204	(\$210,429)	\$567,775
54511000	FURN-OFFICE	1000	\$27,770	(\$1,100)	\$26,670
54521000	OFFICE EQUIPMENT	1000	\$8,389	(\$300)	\$8,089
54521000	OFFICE EQUIPMENT	3024	\$3,759	\$0	\$3,759
54528000	EQUIP-VOICE COMMUNICATION	1000	\$2,836	\$0	\$2,836
54528000	EQUIP-VOICE COMMUNICATION	3024	\$2,562	\$0	\$2,562
54529000	EQUIP-CUSTODY & SECURITY	1000	\$17,843	\$0	\$17,843
54529001	EQUIP CUS & SEC - WEAPONS	1000	\$27,421	\$0	\$27,421
54534000	PC/PRINTER EQUIPMENT	1000	\$278,819	(\$41,820)	\$236,999
54534000	PC/PRINTER EQUIPMENT	2024	\$12,500	(\$12,500)	\$0
54535000	SERVER EQUIPMENT	1000	\$25,500	\$0	\$25,500
54537000	IT SECURITY EQUIPMENT	1000	\$13,900	\$0	\$13,900
54539000	OTHER EQUIPMENT	1000	\$598,105	(\$52,300)	\$545,805
54539000	OTHER EQUIPMENT	2024	\$12,500	(\$12,500)	\$0
54539001	OTH EQUIP-AUDIO/VISUAL	1000	\$15,600	(\$600)	\$15,000
54630000	LBRRY&LRNING RESRCE COLL	1000	\$800	\$0	\$800
54713000	PC SOFTWARE	1000	\$24,495	(\$11,500)	\$12,995
54714000	SERVER SOFTWARE	1000	\$3,000	\$0	\$3,000
54715000	IT SECURITY SOFTWARE	1000	\$9,200	\$0	\$9,200
TOTAL PROPERTY PLANT & EQUIPMENT			\$1,084,999	(\$132,620)	\$952,379
55120000	LICENSES & PERMIT COSTS	1000	\$1,442	(\$792)	\$650
55232000	LEO SEPARATION ALLOWANCE	1000	\$195,342	\$0	\$195,342
55830000	MEMBERSHIP DUES&SUBSCRIPT	1000	\$208,959	(\$7,073)	\$201,886

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

13900-Insurance - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55840000	SERVICE & OTHER AWARDS	1000	\$5,517	(\$866)	\$4,651
55890000	OTHER ADMIN EXPENSE	1000	\$559,556	(\$105,198)	\$454,358
55890000	OTHER ADMIN EXPENSE	2024	\$40,000	(\$40,000)	\$0
55960000	ELECTRONIC PAYMT PROC FEE	1000	\$5,400	(\$5,400)	\$0
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,016,216	(\$159,329)	\$856,887
56400039	SEN MED PAT SUBGRANTS	3024	\$230,000	\$0	\$230,000
56400040	SHIIP SUBGRANTS	3024	\$1,325,340	\$0	\$1,325,340
56880000	INCENTIVE SCHOLARSHIPS	2024	\$10,000	(\$10,000)	\$0
56900142	AID TO FIRE DEPARTMENTS	1000	\$3,777,513	(\$3,777,513)	\$0
56900142	AID TO FIRE DEPARTMENTS	2000	\$1,503,000	(\$1,503,000)	\$0
56E00066	SHIIP SUBGRANTS - NONGOV	3024	\$716,011	\$0	\$716,011
56E00094	SEN MED PAT SUBGRANTS	3024	\$140,000	\$0	\$140,000
TOTAL AID AND PUBLIC ASSISTANCE			\$7,701,864	(\$5,290,513)	\$2,411,351
57100041	NEW POSITION RESERVE	1000	\$1,400,000	(\$1,400,000)	\$0
57100137	RESERVE-POSITION CUTS	1000	\$0	(\$1,500,000)	(\$1,500,000)
57202000	RESERVES-COMPENSATIONS	1000	\$0	\$417,491	\$417,491
57204000	RES-LEGIS INCR COMPENSATN	1000	\$0	\$1,568,321	\$1,568,321
57206000	RES-ST RETIREMENT SYS CON	1000	\$206,468	\$188,641	\$395,109
57206001	RES-ST RETIRE SYS CON-NONRECURR	1000	\$0	\$195,378	\$195,378
57208000	RES-STATE HEALTH PLAN	1000	\$169,997	\$145,137	\$315,134
57209000	RES-LABOR MARKET ADJUST	1000	\$5,173	(\$5,173)	\$0
TOTAL RESERVES			\$1,781,638	(\$390,205)	\$1,391,433
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	1000	\$860,551	\$0	\$860,551

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

13900-Insurance - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$860,551	\$0	\$860,551
TOTAL REQUIREMENTS			\$72,015,954	(\$16,932,262)	\$55,083,692
RECEIPTS					
42500001	GRANT FROM DHHS	2020	\$100,000	(\$100,000)	\$0
42500003	GRANT FR DOT/GOV HWY SAFE	2024	\$533,500	(\$533,500)	\$0
42500013	GRANT EMERGENCY MANAGEMENT	2022	\$49,528	(\$49,528)	\$0
TOTAL GRANTS			\$683,028	(\$683,028)	\$0
44160000	PROFESSIONAL SERVICES	2000	\$15,614	(\$15,614)	\$0
TOTAL SALES SERVICES & RENTALS			\$15,614	(\$15,614)	\$0
45100020	COLLECTION AGENCY LICENSE	2000	\$1,350,000	\$0	\$1,350,000
45100022	PREM FINANCE CO. LIC-A	2000	\$131,450	\$0	\$131,450
45300004	TESTING AGENCY FEES	2000	\$26,625	(\$26,625)	\$0
45300007	INSPECTORS-STANDARD CERT	1000	\$92,538	(\$92,538)	\$0
45400018	VALIDATION STAMPS/MODULAR	2000	\$212,460	(\$212,460)	\$0
45500000	FINES PENAL ASSESS FEE	0000	(\$9,569)	\$0	(\$9,569)
45500000	FINES PENAL ASSESS FEE	2000	\$9,569	\$0	\$9,569
TOTAL FEES LICENSES & FINES			\$1,813,073	(\$331,623)	\$1,481,450
47990000	OTHER MISC REV-PROGRAM	2000	\$179,478	(\$135,526)	\$43,952
TOTAL MISCELLANEOUS			\$179,478	(\$135,526)	\$43,952
4800A000	LEGISLATIVE CARRYFWD	0000	(\$866)	\$0	(\$866)
4800A000	LEGISLATIVE CARRYFWD	2000	\$866	\$0	\$866
48100001	AGENCY OPERATING TRANSFER IN	2000	\$158,000	(\$158,000)	\$0
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$3,783,739	\$41,786,084	\$45,569,823

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

13900-Insurance - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
48800000	FEDERAL GRANT TRANSFER IN	3021	\$20,000	(\$20,000)	\$0
48800000	FEDERAL GRANT TRANSFER IN	3024	\$4,079,198	\$0	\$4,079,198
48V00001	STABILIZATION AND INFLATION RESERVE - TRANSFER IN	2000	\$0	\$962,869	\$962,869
58300087	REIMB-UNC SYSTEM	2000	\$1,345,000	(\$1,345,000)	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$9,385,937	\$41,225,953	\$50,611,890
TOTAL RECEIPTS			\$12,077,130	\$40,060,162	\$52,137,292
NET APPROPRIATION			\$59,938,824	(\$56,992,424)	\$2,946,400

POSITION COUNTS

REQUIREMENTS

51110000	EPA-REG SALARIES	1000	0.650	-0.650	0.000
51140000	SEC/COUNCIL OF ST SAL	1000	1.000	0.000	1.000
51210000	SPA-REG SALARIES	1000	367.096	-75.633	291.463
51210000	SPA-REG SALARIES	2000	1.000	0.000	1.000
51210000	SPA-REG SALARIES	3000	9.712	0.000	9.712
51220000	SPA TIME LIMITED SAL	1000	0.100	0.000	0.100
51220000	SPA TIME LIMITED SAL	2022	1.000	-1.000	0.000
51220000	SPA TIME LIMITED SAL	3000	6.000	0.000	6.000
51220000	SPA TIME LIMITED SAL	3023	-0.100	0.000	-0.100
51230000	LEO SALARIES	1000	50.000	-1.000	49.000
TOTAL PERSONAL SERVICES			436.458	-78.283	358.175
57100041	NEW POSITION RESERVE	1000	12.000	-12.000	0.000
57100137	RESERVE-POSITION CUTS	1000	0.000	-25.000	-25.000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2025-27

POSITION COUNTS

REQUIREMENTS			
TOTAL RESERVES	12.000	-37.000	-25.000
TOTAL POSITIONS	448.458	-115.283	333.175

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

13900-Insurance - General Fund

101601-DOI 1100 ADMINISTRATION BC 13900

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51140000	SEC/COUNCIL OF ST SAL	1000	\$168,384	\$0	\$168,384
51210000	SPA-REG SALARIES	1000	\$6,487,158	\$0	\$6,487,158
51460000	EPA&SPA-LONGVTY PAY	1000	\$116,310	\$0	\$116,310
51510000	SOCIAL SEC CONTRIB	1000	\$518,636	\$0	\$518,636
51520000	REG RETIRE CONTRIB	1000	\$1,627,359	\$0	\$1,627,359
51560000	MED INS CONTRIB	1000	\$623,809	\$0	\$623,809
51576000	FLEXIBLE SPENDNG SVG ACCT	1000	\$9,099	\$0	\$9,099
51631000	WRKER COMP-MED PAYMENTS	1000	\$3,059	\$0	\$3,059
TOTAL PERSONAL SERVICES			\$9,553,814	\$0	\$9,553,814
52110000	LEGAL SERVICES	1000	\$1,151	\$0	\$1,151
52120000	FINAN/AUDIT SERVICES	1000	\$0	\$350,000	\$350,000
52140000	OTH INFORMATION TECH SVCS	1000	\$500	\$0	\$500
52145000	MANAGE SERVER SUPPORT SVC	1000	\$0	\$282,016	\$282,016
52148000	APPLICATION DEVELOPMENT	1000	\$35,000	\$0	\$35,000
5214B000	IT SUBSCRIPTION SUPPORT	1000	\$27,520	\$0	\$27,520
52170000	ADMIN SERVICES	1000	\$3,500	\$0	\$3,500
52170002	ADMIN SVC-TEMP AGENCY SVC	1000	\$217,000	\$0	\$217,000
52185000	WASTE REM/RECY SER AGREEM	1000	\$645	\$0	\$645
52186000	SECURITY SERVICE AGREE	1000	\$60,000	\$0	\$60,000
52199000	MISC CONTRACTUAL SERVICES	1000	\$187,000	\$0	\$187,000
52310000	REPAIRS-BUILDINGS	1000	\$38,611	\$0	\$38,611
52332000	REPAIRS-OTH COMPUTER EQP	1000	\$700	\$0	\$700

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

101601-DOI 1100 ADMINISTRATION BC 13900

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52333000	REPAIRS-OTHER EQUIPMENT	1000	\$1,190	\$0	\$1,190
52390000	REPAIRS-OTHER	1000	\$1,200	\$0	\$1,200
52430000	MAINT AGREEMENT-EQUIP	1000	\$1,603	\$0	\$1,603
52441000	MAINT AGRMT-OTHER SOFTWARE	1000	\$120	\$0	\$120
52449000	MAINT AGREE-SERVER SOFTWARE	1000	\$9,500	\$0	\$9,500
52450000	MAINT AGREE-SERVER EQUIP	1000	\$18,500	\$0	\$18,500
52512000	RENT/LEASE-BLDINGS/OFFICE	1000	\$179,000	\$0	\$179,000
52512000	RENT/LEASE-BLDINGS/OFFICE	2000	\$3,638,796	\$0	\$3,638,796
52521000	RENT/LEASE-MOTOR VEHICLES	1000	\$78,270	\$125,349	\$203,619
52524000	RENT/LEASE-GEN OFF EQUIP	1000	\$7,549	\$0	\$7,549
52590000	RENT/LEASE OTHER PROPERTY	1000	\$980	\$0	\$980
52712000	TRANS AIR-OUT STATE IN US	1000	\$1,500	\$0	\$1,500
52714000	TRANSP-GRND - IN STATE	1000	\$22,716	\$0	\$22,716
52715000	TRANS GRND-OUT STA IN US	1000	\$2,500	\$0	\$2,500
52721000	LODGING - IN STATE	1000	\$9,805	\$0	\$9,805
52722000	LODGING-OUT STATE IN US	1000	\$1,722	\$0	\$1,722
52724000	MEALS - IN STATE	1000	\$5,390	\$0	\$5,390
52725000	MEALS-OUT OF STATE IN US	1000	\$1,575	\$0	\$1,575
52727000	MISC - IN STATE	1000	\$26	\$0	\$26
52728000	MISC - OUT STATE IN US	1000	\$202	\$0	\$202
52731000	BD/NON-EMPLOYEE TRANSP	1000	\$500	\$0	\$500
52731001	BD/NON-EMPLOY TRANS-MILES	1000	\$1,000	\$0	\$1,000
52732000	BD/NON-EMPLOYEE SUBSIS	1000	\$500	\$0	\$500

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

101601-DOI 1100 ADMINISTRATION BC 13900

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52811000	TELEPHONE SERVICE	1000	\$117,366	\$0	\$117,366
52812000	TELECOMMUN DATA CHRG	1000	\$12,390	\$0	\$12,390
52814000	CELLULAR PHONE SERVICES	1000	\$22,850	\$0	\$22,850
52815000	EMAIL AND CALENDARING	1000	\$3,726	\$0	\$3,726
52818000	DATA WIRING SVC CHRG	1000	\$2,500	\$0	\$2,500
52821000	COMPUTER/DATA PROCESS SVC	1000	\$24,194	\$0	\$24,194
52823000	AUTHENTIC & AUTHORIZ SVCS	1000	\$5,500	\$0	\$5,500
52824000	MANAGED SERVER SVCS	1000	\$18,200	\$0	\$18,200
52826000	SOFTWARE SUBSCRIPTIONS	1000	\$65,175	\$0	\$65,175
52840000	POSTAGE FREIGHT & DELIV	1000	\$8,640	\$0	\$8,640
52840003	POST FR&DEL-POSTAL METER	1000	\$2,632	\$0	\$2,632
52850000	PRINT BIND DUPLICATE	1000	\$4,865	\$0	\$4,865
52860000	ADVERTISING	1000	\$1,404	\$0	\$1,404
52870000	CABLE TV	1000	\$3,500	\$0	\$3,500
52911000	PROPERTY-INSURANCE	1000	\$10,705	\$0	\$10,705
52913000	LIABILITY INSURANCE	1000	\$90	\$0	\$90
52920000	BONDING	1000	\$3,300	\$0	\$3,300
52930000	REGISTRATION FEES	1000	\$5,746	\$0	\$5,746
52941000	EMP EDUCATION ASSIST PROG	1000	\$80,000	\$0	\$80,000
52942000	OTHER EMP EDUCATIONAL EXP	1000	\$83	\$0	\$83
TOTAL PURCHASED SERVICES			\$4,948,637	\$757,365	\$5,706,002
53110000	GENERAL OFFICE SUPPLIES	1000	\$29,120	\$0	\$29,120
53120000	DATA PROCESSING SUPPLIES	1000	\$17,850	\$0	\$17,850

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

101601-DOI 1100 ADMINISTRATION BC 13900

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53130000	PHOTOGRAPHIC SUPPLIES	1000	\$35	\$0	\$35
53150000	SECURITY & SAFETY SUPP	1000	\$900	\$0	\$900
53190000	OTHER ADMIN SUPPLIES	1000	\$100	\$0	\$100
53210000	JANITORIAL SUPPLIES	1000	\$450	\$0	\$450
53240000	CARPENTRY & HARDWARE SUPP	1000	\$450	\$0	\$450
53310000	GASOLINE	1000	\$2,756	\$0	\$2,756
53310002	GASOLINE -RENTAL VEHICLES	1000	\$10,000	\$0	\$10,000
53510000	CLOTHING & UNIFORMS	1000	\$150	\$0	\$150
53900000	OTHER MATERIALS & SUPP	1000	\$200	\$0	\$200
TOTAL SUPPLIES			\$62,011	\$0	\$62,011
54521000	OFFICE EQUIPMENT	1000	\$821	\$0	\$821
54534000	PC/PRINTER EQUIPMENT	1000	\$61,650	\$0	\$61,650
54537000	IT SECURITY EQUIPMENT	1000	\$13,900	\$0	\$13,900
54539000	OTHER EQUIPMENT	1000	\$512,284	\$0	\$512,284
54539001	OTH EQUIP-AUDIO/VISUAL	1000	\$15,000	\$0	\$15,000
54713000	PC SOFTWARE	1000	\$4,250	\$0	\$4,250
54715000	IT SECURITY SOFTWARE	1000	\$9,200	\$0	\$9,200
TOTAL PROPERTY PLANT & EQUIPMENT			\$617,105	\$0	\$617,105
55120000	LICENSES & PERMIT COSTS	1000	\$250	\$0	\$250
55830000	MEMBERSHIP DUES&SUBSCRIPT	1000	\$144,223	\$0	\$144,223
55840000	SERVICE & OTHER AWARDS	1000	\$1,963	\$0	\$1,963
55890000	OTHER ADMIN EXPENSE	1000	\$442,317	\$0	\$442,317
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$588,753	\$0	\$588,753

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

101601-DOI 1100 ADMINISTRATION BC 13900

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
REQUIREMENTS			\$15,770,320	\$757,365	\$16,527,685
RECEIPTS					
47990000	OTHER MISC REV-PROGRAM	2000	\$15,500	\$0	\$15,500
TOTAL MISCELLANEOUS			\$15,500	\$0	\$15,500
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$3,638,796	\$0	\$3,638,796
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,638,796	\$0	\$3,638,796
RECEIPTS			\$3,654,296	\$0	\$3,654,296
NET APPROPRIATION			\$12,116,024	\$757,365	\$12,873,389

Position Counts

REQUIREMENTS					
51140000	SEC/COUNCIL OF ST SAL	1000	1.000	0.000	1.000
51210000	SPA-REG SALARIES	1000	74.888	0.000	74.888
TOTAL PERSONAL SERVICES			75.888	0.000	75.888
TOTAL POSITIONS			75.888	0.000	75.888

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

13900-Insurance - General Fund

101603-DOI 1200 COMPANY SERVICES BC 13900

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$8,490,367	\$0	\$8,490,367
51210000	SPA-REG SALARIES	2000	\$8,104	\$0	\$8,104
51460000	EPA&SPA-LONGVTY PAY	1000	\$159,860	\$0	\$159,860
51510000	SOCIAL SEC CONTRIB	1000	\$661,748	\$0	\$661,748
51510000	SOCIAL SEC CONTRIB	2000	\$620	\$0	\$620
51520000	REG RETIRE CONTRIB	1000	\$2,077,978	\$0	\$2,077,978
51520000	REG RETIRE CONTRIB	2000	\$5,941	\$0	\$5,941
51560000	MED INS CONTRIB	1000	\$796,435	\$0	\$796,435
51560000	MED INS CONTRIB	2000	\$4,284	\$0	\$4,284
TOTAL PERSONAL SERVICES			\$12,205,337	\$0	\$12,205,337
52185000	WASTE REM/RECY SER AGREEM	1000	\$300	\$0	\$300
52199000	MISC CONTRACTUAL SERVICES	1000	\$4,334	\$0	\$4,334
52332000	REPAIRS-OTH COMPUTER EQP	1000	\$1,677	\$0	\$1,677
52333000	REPAIRS-OTHER EQUIPMENT	1000	\$350	\$0	\$350
52430000	MAINT AGREEMENT-EQUIP	1000	\$521	\$0	\$521
52441000	MAINT AGRMT-OTHER SOFTWARE	1000	\$127	\$0	\$127
52448000	MAINT AGREE-PC SOFTWARE	1000	\$38,320	\$0	\$38,320
52449000	MAINT AGREE-SERVER SOFTWARE	1000	\$2,840	\$0	\$2,840
52521000	RENT/LEASE-MOTOR VEHICLES	1000	\$7,560	\$0	\$7,560
52524000	RENT/LEASE-GEN OFF EQUIP	1000	\$7,400	\$0	\$7,400
52712000	TRANS AIR-OUT STATE IN US	1000	\$22,072	\$0	\$22,072
52714000	TRANSP-GRND - IN STATE	1000	\$9,627	\$0	\$9,627

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

101603-DOI 1200 COMPANY SERVICES BC 13900

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52715000	TRANS GRND-OUT STA IN US	1000	\$10,500	\$0	\$10,500
52721000	LODGING - IN STATE	1000	\$11,145	\$0	\$11,145
52722000	LODGING-OUT STATE IN US	1000	\$33,098	\$0	\$33,098
52724000	MEALS - IN STATE	1000	\$6,178	\$0	\$6,178
52725000	MEALS-OUT OF STATE IN US	1000	\$10,344	\$0	\$10,344
52727000	MISC - IN STATE	1000	\$2,101	\$0	\$2,101
52728000	MISC - OUT STATE IN US	1000	\$2,522	\$0	\$2,522
52811000	TELEPHONE SERVICE	1000	\$24,622	\$0	\$24,622
52812000	TELECOMMUN DATA CHRG	1000	\$17,292	\$0	\$17,292
52814000	CELLULAR PHONE SERVICES	1000	\$8,086	\$0	\$8,086
52815000	EMAIL AND CALENDARING	1000	\$12,556	\$0	\$12,556
52817000	INTERNET SERV PROV CHARGE	1000	\$490	\$0	\$490
52821000	COMPUTER/DATA PROCESS SVC	1000	\$1,282	\$0	\$1,282
52823000	AUTHENTIC & AUTHORIZ SVCS	1000	\$1,244	\$0	\$1,244
52826000	SOFTWARE SUBSCRIPTIONS	1000	\$3,000	\$0	\$3,000
52840000	POSTAGE FREIGHT & DELIV	1000	\$9,506	\$0	\$9,506
52840003	POST FR&DEL-POSTAL METER	1000	\$4,100	\$0	\$4,100
52850000	PRINT BIND DUPLICATE	1000	\$7,582	\$0	\$7,582
52860000	ADVERTISING	1000	\$49,350	\$0	\$49,350
52860001	ADVERTIS-EVENTS SPONSRSHP	1000	\$5,025	\$0	\$5,025
52911000	PROPERTY-INSURANCE	1000	\$2,832	\$0	\$2,832
52913000	LIABILITY INSURANCE	1000	\$57	\$0	\$57
52930000	REGISTRATION FEES	1000	\$47,935	\$0	\$47,935

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

101603-DOI 1200 COMPANY SERVICES BC 13900

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52942000	OTHER EMP EDUCATIONAL EXP	1000	\$2,790	\$0	\$2,790
TOTAL PURCHASED SERVICES			\$368,765	\$0	\$368,765
53110000	GENERAL OFFICE SUPPLIES	1000	\$11,850	\$0	\$11,850
53120000	DATA PROCESSING SUPPLIES	1000	\$12,260	\$0	\$12,260
53150000	SECURITY & SAFETY SUPP	1000	\$10	\$0	\$10
53190000	OTHER ADMIN SUPPLIES	1000	\$2,240	\$0	\$2,240
53240000	CARPENTRY & HARDWARE SUPP	1000	\$489	\$0	\$489
53310002	GASOLINE -RENTAL VEHICLES	1000	\$2,400	\$0	\$2,400
53720000	EDUCATIONAL SUPPLIES	1000	\$4,500	\$0	\$4,500
TOTAL SUPPLIES			\$33,749	\$0	\$33,749
54511000	FURN-OFFICE	1000	\$17,488	\$0	\$17,488
54521000	OFFICE EQUIPMENT	1000	\$6,271	\$0	\$6,271
54528000	EQUIP-VOICE COMMUNICATION	1000	\$1,250	\$0	\$1,250
54534000	PC/PRINTER EQUIPMENT	1000	\$47,868	\$0	\$47,868
54535000	SERVER EQUIPMENT	1000	\$20,000	\$0	\$20,000
54539000	OTHER EQUIPMENT	1000	\$3,421	\$0	\$3,421
54630000	LBRRY&LRNING RESRCE COLL	1000	\$300	\$0	\$300
54713000	PC SOFTWARE	1000	\$7,745	\$0	\$7,745
54714000	SERVER SOFTWARE	1000	\$3,000	\$0	\$3,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$107,343	\$0	\$107,343
55120000	LICENSES & PERMIT COSTS	1000	\$200	\$0	\$200
55830000	MEMBERSHIP DUES&SUBSCRIPT	1000	\$34,563	\$0	\$34,563
55840000	SERVICE & OTHER AWARDS	1000	\$716	\$0	\$716

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

101603-DOI 1200 COMPANY SERVICES BC 13900

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55890000	OTHER ADMIN EXPENSE	1000	\$6,026	\$0	\$6,026
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$41,505	\$0	\$41,505
REQUIREMENTS			\$12,756,699	\$0	\$12,756,699
RECEIPTS					
47990000	OTHER MISC REV-PROGRAM	2000	\$27,676	\$0	\$27,676
TOTAL MISCELLANEOUS			\$27,676	\$0	\$27,676
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$18,949	\$0	\$18,949
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$18,949	\$0	\$18,949
RECEIPTS			\$46,625	\$0	\$46,625
NET APPROPRIATION			\$12,710,074	\$0	\$12,710,074

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	98.915	0.000	98.915
TOTAL PERSONAL SERVICES			98.915	0.000	98.915
TOTAL POSITIONS			98.915	0.000	98.915

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

13900-Insurance - General Fund

101611-DOI 1400 PRODUCERS AND PRODUCTS GROUP BC 13900

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$3,736,932	\$0	\$3,736,932
51460000	EPA&SPA-LONGVTY PAY	1000	\$80,058	\$0	\$80,058
51510000	SOCIAL SEC CONTRIB	1000	\$292,020	\$0	\$292,020
51520000	REG RETIRE CONTRIB	1000	\$918,613	\$0	\$918,613
51560000	MED INS CONTRIB	1000	\$426,286	\$0	\$426,286
51631000	WRKER COMP-MED PAYMENTS	1000	\$25,796	\$0	\$25,796
51651000	COMPENSATION TO BOARD MEM	1000	\$500	\$0	\$500
TOTAL PERSONAL SERVICES			\$5,480,205	\$0	\$5,480,205
52110000	LEGAL SERVICES	1000	\$1,500	\$0	\$1,500
52170000	ADMIN SERVICES	1000	\$53,500	\$0	\$53,500
52185000	WASTE REM/RECY SER AGREEM	1000	\$300	\$0	\$300
52310000	REPAIRS-BUILDINGS	1000	\$489	\$0	\$489
52333000	REPAIRS-OTHER EQUIPMENT	1000	\$506	\$0	\$506
52430000	MAINT AGREEMENT-EQUIP	1000	\$6,945	\$0	\$6,945
52441000	MAINT AGRMT-OTHER SOFTWRE	1000	\$151	\$0	\$151
52442000	MAINT AGRMT-WAN SOFTWARE	1000	\$500	\$0	\$500
52448000	MAINT AGREE-PC SOFTWARE	1000	\$6,500	\$0	\$6,500
52449000	MAINT AGREE-SERVER SOFTWR	1000	\$3,000	\$0	\$3,000
52523000	RENT/LEASE-VOICE COMM EQU	1000	\$500	\$0	\$500
52524000	RENT/LEASE-GEN OFF EQUIP	1000	\$2,850	\$0	\$2,850
52712000	TRANS AIR-OUT STATE IN US	1000	\$17,281	\$0	\$17,281
52714000	TRANSP-GRND - IN STATE	1000	\$48,276	\$0	\$48,276

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

101611-DOI 1400 PRODUCERS AND PRODUCTS GROUP BC 13900

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52715000	TRANS GRND-OUT STA IN US	1000	\$877	\$0	\$877
52721000	LODGING - IN STATE	1000	\$4,767	\$0	\$4,767
52722000	LODGING-OUT STATE IN US	1000	\$6,664	\$0	\$6,664
52724000	MEALS - IN STATE	1000	\$2,380	\$0	\$2,380
52725000	MEALS-OUT OF STATE IN US	1000	\$2,149	\$0	\$2,149
52727000	MISC - IN STATE	1000	\$178	\$0	\$178
52728000	MISC - OUT STATE IN US	1000	\$596	\$0	\$596
52811000	TELEPHONE SERVICE	1000	\$54,433	\$0	\$54,433
52812000	TELECOMMUN DATA CHRG	1000	\$3,039	\$0	\$3,039
52814000	CELLULAR PHONE SERVICES	1000	\$13,000	\$0	\$13,000
52815000	EMAIL AND CALENDARING	1000	\$7,000	\$0	\$7,000
52821000	COMPUTER/DATA PROCESS SVC	1000	\$1,300	\$0	\$1,300
52840000	POSTAGE FREIGHT & DELIV	1000	\$3,301	\$0	\$3,301
52840001	POST FR&DEL-MAILING SVCS	1000	\$2,000	\$0	\$2,000
52840003	POST FR&DEL-POSTAL METER	1000	\$3,500	\$0	\$3,500
52850000	PRINT BIND DUPLICATE	1000	\$2,334	\$0	\$2,334
52860000	ADVERTISING	1000	\$730	\$0	\$730
52911000	PROPERTY-INSURANCE	1000	\$2,219	\$0	\$2,219
52913000	LIABILITY INSURANCE	1000	\$211	\$0	\$211
52930000	REGISTRATION FEES	1000	\$15,995	\$0	\$15,995
52941000	EMP EDUCATION ASSIST PROG	1000	\$400	\$0	\$400
52942000	OTHER EMP EDUCATIONAL EXP	1000	\$3,200	\$0	\$3,200
TOTAL PURCHASED SERVICES			\$272,571	\$0	\$272,571

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

101611-DOI 1400 PRODUCERS AND PRODUCTS GROUP BC 13900

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53110000	GENERAL OFFICE SUPPLIES	1000	\$8,389	\$0	\$8,389
53120000	DATA PROCESSING SUPPLIES	1000	\$5,674	\$0	\$5,674
53130000	PHOTOGRAPHIC SUPPLIES	1000	\$50	\$0	\$50
53150000	SECURITY & SAFETY SUPP	1000	\$400	\$0	\$400
53190000	OTHER ADMIN SUPPLIES	1000	\$855	\$0	\$855
53240000	CARPENTRY & HARDWARE SUPP	1000	\$200	\$0	\$200
53290000	OTHER FACILITY & HARDWARE	1000	\$100	\$0	\$100
53310000	GASOLINE	1000	\$7,408	\$0	\$7,408
TOTAL SUPPLIES			\$23,076	\$0	\$23,076
54511000	FURN-OFFICE	1000	\$7,250	\$0	\$7,250
54521000	OFFICE EQUIPMENT	1000	\$283	\$0	\$283
54528000	EQUIP-VOICE COMMUNICATION	1000	\$500	\$0	\$500
54534000	PC/PRINTER EQUIPMENT	1000	\$28,868	\$0	\$28,868
54535000	SERVER EQUIPMENT	1000	\$5,500	\$0	\$5,500
54713000	PC SOFTWARE	1000	\$1,000	\$0	\$1,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$43,401	\$0	\$43,401
55830000	MEMBERSHIP DUES&SUBSCRIPT	1000	\$9,719	\$0	\$9,719
55840000	SERVICE & OTHER AWARDS	1000	\$708	\$0	\$708
55890000	OTHER ADMIN EXPENSE	1000	\$1,103	\$0	\$1,103
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$11,530	\$0	\$11,530
REQUIREMENTS			\$5,830,783	\$0	\$5,830,783
RECEIPTS					
45100020	COLLECTION AGENCY LICENSE	2000	\$1,350,000	\$0	\$1,350,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

101611-DOI 1400 PRODUCERS AND PRODUCTS GROUP BC 13900

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
45100022	PREM FINANCE CO. LIC-A	2000	\$131,450	\$0	\$131,450
TOTAL FEES LICENSES & FINES			\$1,481,450	\$0	\$1,481,450
47990000	OTHER MISC REV-PROGRAM	2000	\$540	\$0	\$540
TOTAL MISCELLANEOUS			\$540	\$0	\$540
RECEIPTS			\$1,481,990	\$0	\$1,481,990
NET APPROPRIATION			\$4,348,793	\$0	\$4,348,793

Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	1000	52.660	0.000	52.660
TOTAL PERSONAL SERVICES			52.660	0.000	52.660
TOTAL POSITIONS			52.660	0.000	52.660

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

13900-Insurance - General Fund

101612-DOI 1500 OFFICE OF STATE FIRE MARSHAL BC 13900

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	\$90,383	(\$90,383)	\$0
51210000	SPA-REG SALARIES	1000	\$5,592,205	(\$5,592,205)	\$0
51220000	SPA TIME LIMITED SAL	2000	\$73,062	(\$73,062)	\$0
51220000	SPA TIME LIMITED SAL	2022	\$41,116	(\$41,116)	\$0
51230000	LEO SALARIES	1000	\$121,817	(\$121,817)	\$0
51460000	EPA&SPA-LONGVTY PAY	1000	\$84,363	(\$84,363)	\$0
51460000	EPA&SPA-LONGVTY PAY	2000	\$313	(\$313)	\$0
51510000	SOCIAL SEC CONTRIB	1000	\$450,519	(\$450,519)	\$0
51510000	SOCIAL SEC CONTRIB	2000	\$5,616	(\$5,616)	\$0
51510000	SOCIAL SEC CONTRIB	2022	\$3,147	(\$3,147)	\$0
51520000	REG RETIRE CONTRIB	1000	\$1,384,775	(\$1,384,775)	\$0
51520000	REG RETIRE CONTRIB	2000	\$18,051	(\$18,051)	\$0
51520000	REG RETIRE CONTRIB	2022	\$10,315	(\$10,315)	\$0
51530000	LEO RETIRE CONTRIB	1000	\$36,756	(\$36,756)	\$0
51560000	MED INS CONTRIB	1000	\$634,301	(\$634,301)	\$0
51560000	MED INS CONTRIB	2000	\$25,286	(\$25,286)	\$0
51560000	MED INS CONTRIB	2022	\$8,095	(\$8,095)	\$0
51631000	WRKER COMP-MED PAYMENTS	1000	\$2,804	(\$2,804)	\$0
51651000	COMPENSATION TO BOARD MEM	1000	\$5,699	(\$5,699)	\$0
TOTAL PERSONAL SERVICES			\$8,588,623	(\$8,588,623)	\$0
52132000	OTHER PROVIDED MED SER	1000	\$2,040	(\$2,040)	\$0
52170000	ADMIN SERVICES	1000	\$1,949	(\$1,949)	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

101612-DOI 1500 OFFICE OF STATE FIRE MARSHAL BC 13900

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52170000	ADMIN SERVICES	2020	\$44,782	(\$44,782)	\$0
52170000	ADMIN SERVICES	2024	\$9,636	(\$9,636)	\$0
52170002	ADMIN SVC-TEMP AGENCY SVC	1000	\$40,437	(\$40,437)	\$0
52181000	FOOD SER AGREEMENT	1000	\$400	(\$400)	\$0
52181900	WRKSHOP/CONF EXP-FOOD SER	2024	\$15,000	(\$15,000)	\$0
52185000	WASTE REM/RECY SER AGREEM	1000	\$92	(\$92)	\$0
52199000	MISC CONTRACTUAL SERVICES	1000	\$114,980	(\$114,980)	\$0
52199000	MISC CONTRACTUAL SERVICES	2022	\$49,228	(\$49,228)	\$0
52199000	MISC CONTRACTUAL SERVICES	2024	\$111,134	(\$111,134)	\$0
52199000	MISC CONTRACTUAL SERVICES	3021	\$20,000	(\$20,000)	\$0
52210000	ENRG SER -ELECTRICAL	1000	\$500,000	(\$500,000)	\$0
52230000	ENRG SER -WATER & SEWER	1000	\$500,000	(\$500,000)	\$0
52310000	REPAIRS-BUILDINGS	1000	\$29	(\$29)	\$0
52331000	REPAIRS-MOTOR VEHICLES	1000	\$1,000	(\$1,000)	\$0
52331000	REPAIRS-MOTOR VEHICLES	2024	\$8,000	(\$8,000)	\$0
52332000	REPAIRS-OTH COMPUTER EQP	1000	\$100	(\$100)	\$0
52333000	REPAIRS-OTHER EQUIPMENT	1000	\$741	(\$741)	\$0
52337000	REPAIRS-PC/PRINTER	1000	\$3,000	(\$3,000)	\$0
52339000	REPAIR-VOICE COMMUN EQUIP	1000	\$1,300	(\$1,300)	\$0
52390000	REPAIRS-OTHER	1000	\$500	(\$500)	\$0
52430000	MAINT AGREEMENT-EQUIP	1000	\$10,415	(\$10,415)	\$0
52449000	MAINT AGREE-SERVER SOFTWR	1000	\$800	(\$800)	\$0
52450000	MAINT AGREE-SERVER EQUIP	1000	\$888	(\$888)	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

101612-DOI 1500 OFFICE OF STATE FIRE MARSHAL BC 13900

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52512000	RENT/LEASE-BLDINGS/OFFICE	1000	\$335,748	(\$335,748)	\$0
52513000	RENT/LEASE-OTH FACILITIES	1000	\$3,200	(\$3,200)	\$0
52521000	RENT/LEASE-MOTOR VEHICLES	1000	\$29,660	(\$29,660)	\$0
52521000	RENT/LEASE-MOTOR VEHICLES	2024	\$8,000	(\$8,000)	\$0
52524000	RENT/LEASE-GEN OFF EQUIP	1000	\$300	(\$300)	\$0
52524000	RENT/LEASE-GEN OFF EQUIP	2024	\$15,000	(\$15,000)	\$0
52590000	RENT/LEASE OTHER PROPERTY	1000	\$200	(\$200)	\$0
52712000	TRANS AIR-OUT STATE IN US	1000	\$5,474	(\$5,474)	\$0
52712000	TRANS AIR-OUT STATE IN US	2024	\$6,335	(\$6,335)	\$0
52714000	TRANSP-GRND - IN STATE	1000	\$280,945	(\$280,945)	\$0
52714000	TRANSP-GRND - IN STATE	2020	\$3,200	(\$3,200)	\$0
52714000	TRANSP-GRND - IN STATE	2024	\$15,000	(\$15,000)	\$0
52715000	TRANS GRND-OUT STA IN US	1000	\$2,451	(\$2,451)	\$0
52715000	TRANS GRND-OUT STA IN US	2024	\$6,250	(\$6,250)	\$0
52721000	LODGING - IN STATE	1000	\$78,946	(\$78,946)	\$0
52721000	LODGING - IN STATE	2020	\$2,626	(\$2,626)	\$0
52721000	LODGING - IN STATE	2024	\$25,000	(\$25,000)	\$0
52722000	LODGING-OUT STATE IN US	1000	\$9,632	(\$9,632)	\$0
52722000	LODGING-OUT STATE IN US	2024	\$6,250	(\$6,250)	\$0
52724000	MEALS - IN STATE	1000	\$42,278	(\$42,278)	\$0
52724000	MEALS - IN STATE	2020	\$1,532	(\$1,532)	\$0
52724000	MEALS - IN STATE	2024	\$15,000	(\$15,000)	\$0
52725000	MEALS-OUT OF STATE IN US	1000	\$2,872	(\$2,872)	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

101612-DOI 1500 OFFICE OF STATE FIRE MARSHAL BC 13900

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52725000	MEALS-OUT OF STATE IN US	2024	\$6,250	(\$6,250)	\$0
52727000	MISC - IN STATE	1000	\$3,000	(\$3,000)	\$0
52727000	MISC - IN STATE	2024	\$35,000	(\$35,000)	\$0
52728000	MISC - OUT STATE IN US	1000	\$1,806	(\$1,806)	\$0
52731000	BD/NON-EMPLOYEE TRANSP	1000	\$15,360	(\$15,360)	\$0
52732000	BD/NON-EMPLOYEE SUBSIS	1000	\$14,985	(\$14,985)	\$0
52811000	TELEPHONE SERVICE	1000	\$14,346	(\$14,346)	\$0
52812000	TELECOMMUN DATA CHRG	1000	\$14,628	(\$14,628)	\$0
52814000	CELLULAR PHONE SERVICES	1000	\$21,485	(\$21,485)	\$0
52815000	EMAIL AND CALENDARING	1000	\$10,811	(\$10,811)	\$0
52817000	INTERNET SERV PROV CHARGE	1000	\$9,148	(\$9,148)	\$0
52817000	INTERNET SERV PROV CHARGE	2000	\$250	(\$250)	\$0
52821000	COMPUTER/DATA PROCESS SVC	1000	\$7,162	(\$7,162)	\$0
52840000	POSTAGE FREIGHT & DELIV	1000	\$9,458	(\$9,458)	\$0
52840000	POSTAGE FREIGHT & DELIV	2020	\$300	(\$300)	\$0
52840003	POST FR&DEL-POSTAL METER	1000	\$31,455	(\$31,455)	\$0
52840003	POST FR&DEL-POSTAL METER	2000	\$476	(\$476)	\$0
52840003	POST FR&DEL-POSTAL METER	2024	\$7,319	(\$7,319)	\$0
52850000	PRINT BIND DUPLICATE	1000	\$20,376	(\$20,376)	\$0
52850001	P/B/DUP-PRNT OFFICIAL STMT	1000	\$259,464	(\$259,464)	\$0
52860000	ADVERTISING	1000	\$12,500	(\$12,500)	\$0
52860005	ADVRTIS-RADIO/TRAFFIC ALRT	2020	\$43,158	(\$43,158)	\$0
52911000	PROPERTY-INSURANCE	1000	\$5,150	(\$5,150)	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

101612-DOI 1500 OFFICE OF STATE FIRE MARSHAL BC 13900

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52912000	MOTOR VEHICLE INSURANCE	2024	\$7,878	(\$7,878)	\$0
52913000	LIABILITY INSURANCE	1000	\$2,337	(\$2,337)	\$0
52930000	REGISTRATION FEES	1000	\$25,256	(\$25,256)	\$0
52930000	REGISTRATION FEES	2000	\$400	(\$400)	\$0
52942000	OTHER EMP EDUCATIONAL EXP	1000	\$5,800	(\$5,800)	\$0
TOTAL PURCHASED SERVICES			\$2,917,908	(\$2,917,908)	\$0
53110000	GENERAL OFFICE SUPPLIES	1000	\$12,638	(\$12,638)	\$0
53110000	GENERAL OFFICE SUPPLIES	2024	\$4,461	(\$4,461)	\$0
53120000	DATA PROCESSING SUPPLIES	1000	\$12,612	(\$12,612)	\$0
53120000	DATA PROCESSING SUPPLIES	2024	\$3,539	(\$3,539)	\$0
53130000	PHOTOGRAPHIC SUPPLIES	1000	\$840	(\$840)	\$0
53150000	SECURITY & SAFETY SUPP	1000	\$2,450	(\$2,450)	\$0
53150000	SECURITY & SAFETY SUPP	2024	\$50,000	(\$50,000)	\$0
53150001	SEC&SAFSUPP-MOTR VEH PART	1000	\$3,137	(\$3,137)	\$0
53190000	OTHER ADMIN SUPPLIES	1000	\$750	(\$750)	\$0
53240000	CARPENTRY & HARDWARE SUPP	1000	\$897	(\$897)	\$0
53240000	CARPENTRY & HARDWARE SUPP	2000	\$4,149	(\$4,149)	\$0
53290000	OTHER FACILITY & HARDWARE	1000	\$1,500	(\$1,500)	\$0
53310000	GASOLINE	1000	\$44,011	(\$44,011)	\$0
53310000	GASOLINE	2024	\$8,000	(\$8,000)	\$0
53310002	GASOLINE -RENTAL VEHICLES	1000	\$9,541	(\$9,541)	\$0
53310002	GASOLINE -RENTAL VEHICLES	2024	\$8,000	(\$8,000)	\$0
53340000	TIRES & TUBES	1000	\$811	(\$811)	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

101612-DOI 1500 OFFICE OF STATE FIRE MARSHAL BC 13900

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53510000	CLOTHING & UNIFORMS	1000	\$11,665	(\$11,665)	\$0
53720000	EDUCATIONAL SUPPLIES	1000	\$6,726	(\$6,726)	\$0
53720000	EDUCATIONAL SUPPLIES	2024	\$19,500	(\$19,500)	\$0
53900000	OTHER MATERIALS & SUPP	1000	\$500	(\$500)	\$0
53900000	OTHER MATERIALS & SUPP	2022	\$300	(\$300)	\$0
53900004	OTHMAT&SUPP-INCENTV&PROMO	2020	\$4,402	(\$4,402)	\$0
TOTAL SUPPLIES			\$210,429	(\$210,429)	\$0
54511000	FURN-OFFICE	1000	\$1,100	(\$1,100)	\$0
54521000	OFFICE EQUIPMENT	1000	\$300	(\$300)	\$0
54534000	PC/PRINTER EQUIPMENT	1000	\$41,820	(\$41,820)	\$0
54534000	PC/PRINTER EQUIPMENT	2024	\$12,500	(\$12,500)	\$0
54539000	OTHER EQUIPMENT	1000	\$52,300	(\$52,300)	\$0
54539000	OTHER EQUIPMENT	2024	\$12,500	(\$12,500)	\$0
54539001	OTH EQUIP-AUDIO/VISUAL	1000	\$600	(\$600)	\$0
54713000	PC SOFTWARE	1000	\$11,500	(\$11,500)	\$0
TOTAL PROPERTY PLANT & EQUIPMENT			\$132,620	(\$132,620)	\$0
55120000	LICENSES & PERMIT COSTS	1000	\$792	(\$792)	\$0
55830000	MEMBERSHIP DUES&SUBSCRIPT	1000	\$7,073	(\$7,073)	\$0
55840000	SERVICE & OTHER AWARDS	1000	\$866	(\$866)	\$0
55890000	OTHER ADMIN EXPENSE	1000	\$105,198	(\$105,198)	\$0
55890000	OTHER ADMIN EXPENSE	2024	\$40,000	(\$40,000)	\$0
55960000	ELECTRONIC PAYMT PROC FEE	1000	\$5,400	(\$5,400)	\$0
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$159,329	(\$159,329)	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

101612-DOI 1500 OFFICE OF STATE FIRE MARSHAL BC 13900

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56880000	INCENTIVE SCHOLARSHIPS	2024	\$10,000	(\$10,000)	\$0
56900142	AID TO FIRE DEPARTMENTS	1000	\$3,777,513	(\$3,777,513)	\$0
56900142	AID TO FIRE DEPARTMENTS	2000	\$1,503,000	(\$1,503,000)	\$0
TOTAL AID AND PUBLIC ASSISTANCE			\$5,290,513	(\$5,290,513)	\$0
57100041	NEW POSITION RESERVE	1000	\$1,400,000	(\$1,400,000)	\$0
TOTAL RESERVES			\$1,400,000	(\$1,400,000)	\$0
REQUIREMENTS			\$18,699,422	(\$18,699,422)	\$0
RECEIPTS					
42500001	GRANT FROM DHHS	2020	\$100,000	(\$100,000)	\$0
42500003	GRANT FR DOT/GOV HWY SAFE	2024	\$533,500	(\$533,500)	\$0
42500013	GRANT EMERGENCY MANAGEMENT	2022	\$49,528	(\$49,528)	\$0
TOTAL GRANTS			\$683,028	(\$683,028)	\$0
44160000	PROFESSIONAL SERVICES	2000	\$15,614	(\$15,614)	\$0
TOTAL SALES SERVICES & RENTALS			\$15,614	(\$15,614)	\$0
45300004	TESTING AGENCY FEES	2000	\$26,625	(\$26,625)	\$0
45300007	INSPECTORS-STANDARD CERT	1000	\$92,538	(\$92,538)	\$0
45400018	VALIDATION STAMPS/MODULAR	2000	\$212,460	(\$212,460)	\$0
TOTAL FEES LICENSES & FINES			\$331,623	(\$331,623)	\$0
47990000	OTHER MISC REV-PROGRAM	2000	\$135,526	(\$135,526)	\$0
TOTAL MISCELLANEOUS			\$135,526	(\$135,526)	\$0
48100001	AGENCY OPERATING TRANSFER IN	2000	\$158,000	(\$158,000)	\$0
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$30,108	(\$30,108)	\$0
48800000	FEDERAL GRANT TRANSFER IN	3021	\$20,000	(\$20,000)	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

101612-DOI 1500 OFFICE OF STATE FIRE MARSHAL BC 13900

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
58300087	REIMB-UNC SYSTEM	2000	\$1,345,000	(\$1,345,000)	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,553,108	(\$1,553,108)	\$0
RECEIPTS			\$2,718,899	(\$2,718,899)	\$0
NET APPROPRIATION			\$15,980,523	(\$15,980,523)	\$0

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	1000	0.650	(0.650)	0.000
51210000	SPA-REG SALARIES	1000	75.633	(75.633)	0.000
51220000	SPA TIME LIMITED SAL	2022	1.000	(1.000)	0.000
51230000	LEO SALARIES	1000	1.000	(1.000)	0.000
TOTAL PERSONAL SERVICES			78.283	(78.283)	0.000
57100041	NEW POSITION RESERVE	1000	12.000	(12.000)	0.000
TOTAL RESERVES			12.000	(12.000)	0.000
TOTAL POSITIONS			90.283	(90.283)	0.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

13900-Insurance - General Fund

101613-DOI 1600 CONSUMER ASSISTANCE GROUP BC 13900

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$2,736,830	\$0	\$2,736,830
51210000	SPA-REG SALARIES	2000	\$53,941	\$0	\$53,941
51210000	SPA-REG SALARIES	3024	\$562,230	\$0	\$562,230
51220000	SPA TIME LIMITED SAL	1000	\$321	\$0	\$321
51220000	SPA TIME LIMITED SAL	3024	\$315,135	\$0	\$315,135
51460000	EPA&SPA-LONGVTY PAY	1000	\$43,960	\$0	\$43,960
51460000	EPA&SPA-LONGVTY PAY	2000	\$1,756	\$0	\$1,756
51460000	EPA&SPA-LONGVTY PAY	3024	\$16,623	\$0	\$16,623
51510000	SOCIAL SEC CONTRIB	1000	\$212,763	\$0	\$212,763
51510000	SOCIAL SEC CONTRIB	2000	\$4,263	\$0	\$4,263
51510000	SOCIAL SEC CONTRIB	3024	\$67,119	\$0	\$67,119
51520000	REG RETIRE CONTRIB	1000	\$667,637	\$0	\$667,637
51520000	REG RETIRE CONTRIB	2000	\$13,384	\$0	\$13,384
51520000	REG RETIRE CONTRIB	3000	(\$1,121)	\$0	(\$1,121)
51520000	REG RETIRE CONTRIB	3021	(\$27)	\$0	(\$27)
51520000	REG RETIRE CONTRIB	3022	\$1,148	\$0	\$1,148
51520000	REG RETIRE CONTRIB	3024	\$210,919	\$0	\$210,919
51560000	MED INS CONTRIB	1000	\$348,155	\$0	\$348,155
51560000	MED INS CONTRIB	2000	\$8,095	\$0	\$8,095
51560000	MED INS CONTRIB	3024	\$135,704	\$0	\$135,704
TOTAL PERSONAL SERVICES			\$5,398,835	\$0	\$5,398,835
52133000	EMPLYEE/EMPLYMENT PHYSICA	1000	\$6,253	\$0	\$6,253

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

101613-DOI 1600 CONSUMER ASSISTANCE GROUP BC 13900

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52170002	ADMIN SVC-TEMP AGENCY SVC	1000	\$60,000	\$0	\$60,000
52170002	ADMIN SVC-TEMP AGENCY SVC	3024	\$11,732	\$0	\$11,732
52185000	WASTE REM/RECY SER AGREEM	1000	\$1,600	\$0	\$1,600
52199032	MISC-INTERPRT-SVS-TEL	1000	\$5,000	\$0	\$5,000
52310000	REPAIRS-BUILDINGS	1000	\$100	\$0	\$100
52331001	REPAIRS-VEHICLE/CAR WASH	1000	\$200	\$0	\$200
52430000	MAINT AGREEMENT-EQUIP	1000	\$152	\$0	\$152
52449000	MAINT AGREE-SERVER SOFTWR	3024	\$10,000	\$0	\$10,000
52521000	RENT/LEASE-MOTOR VEHICLES	1000	\$15,000	\$0	\$15,000
52521000	RENT/LEASE-MOTOR VEHICLES	3024	\$6,000	\$0	\$6,000
52523000	RENT/LEASE-VOICE COMM EQU	1000	\$700	\$0	\$700
52524000	RENT/LEASE-GEN OFF EQUIP	1000	\$3,000	\$0	\$3,000
52524000	RENT/LEASE-GEN OFF EQUIP	3024	\$2,000	\$0	\$2,000
52712000	TRANS AIR-OUT STATE IN US	1000	\$1,547	\$0	\$1,547
52712000	TRANS AIR-OUT STATE IN US	3024	\$3,200	\$0	\$3,200
52714000	TRANSP-GRND - IN STATE	1000	\$6,156	\$0	\$6,156
52714000	TRANSP-GRND - IN STATE	3024	\$22,778	\$0	\$22,778
52715000	TRANS GRND-OUT STA IN US	1000	\$322	\$0	\$322
52715000	TRANS GRND-OUT STA IN US	3024	\$500	\$0	\$500
52717000	TRANSP OTHER - IN STATE	1000	\$500	\$0	\$500
52717000	TRANSP OTHER - IN STATE	3024	\$500	\$0	\$500
52721000	LODGING - IN STATE	1000	\$9,867	\$0	\$9,867
52721000	LODGING - IN STATE	3024	\$5,693	\$0	\$5,693

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

101613-DOI 1600 CONSUMER ASSISTANCE GROUP BC 13900

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52722000	LODGING-OUT STATE IN US	1000	\$5,601	\$0	\$5,601
52722000	LODGING-OUT STATE IN US	3024	\$4,000	\$0	\$4,000
52724000	MEALS - IN STATE	1000	\$4,313	\$0	\$4,313
52724000	MEALS - IN STATE	3024	\$4,389	\$0	\$4,389
52725000	MEALS-OUT OF STATE IN US	1000	\$1,250	\$0	\$1,250
52725000	MEALS-OUT OF STATE IN US	3024	\$749	\$0	\$749
52727000	MISC - IN STATE	1000	\$119	\$0	\$119
52728000	MISC - OUT STATE IN US	1000	\$57	\$0	\$57
52811000	TELEPHONE SERVICE	1000	\$71,179	\$0	\$71,179
52812000	TELECOMMUN DATA CHRG	1000	\$3,043	\$0	\$3,043
52814000	CELLULAR PHONE SERVICES	1000	\$7,000	\$0	\$7,000
52815000	EMAIL AND CALENDARING	1000	\$1,500	\$0	\$1,500
52821000	COMPUTER/DATA PROCESS SVC	1000	\$2,700	\$0	\$2,700
52823000	AUTHENTIC & AUTHORIZ SVCS	1000	\$1,400	\$0	\$1,400
52826000	SOFTWARE SUBSCRIPTIONS	1000	\$123,600	\$0	\$123,600
52840000	POSTAGE FREIGHT & DELIV	1000	\$21,655	\$0	\$21,655
52850000	PRINT BIND DUPLICATE	1000	\$16,799	\$0	\$16,799
52850000	PRINT BIND DUPLICATE	3024	\$24,272	\$0	\$24,272
52860000	ADVERTISING	1000	\$1,032	\$0	\$1,032
52860000	ADVERTISING	3024	\$36,400	\$0	\$36,400
52860001	ADVERTIS-EVENTS SPONSRSHP	3024	\$35,675	\$0	\$35,675
52860002	ADVERTIS-SPORTS SPONSRSHP	3024	\$5,000	\$0	\$5,000
52860005	ADVRTIS-RADIO/TRAFIC ALRT	3024	\$137,976	\$0	\$137,976

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

101613-DOI 1600 CONSUMER ASSISTANCE GROUP BC 13900

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52930000	REGISTRATION FEES	1000	\$750	\$0	\$750
52930000	REGISTRATION FEES	3024	\$17,775	\$0	\$17,775
52942000	OTHER EMP EDUCATIONAL EXP	1000	\$9,500	\$0	\$9,500
TOTAL PURCHASED SERVICES			\$710,534	\$0	\$710,534
53110000	GENERAL OFFICE SUPPLIES	1000	\$11,839	\$0	\$11,839
53110000	GENERAL OFFICE SUPPLIES	3024	\$2,157	\$0	\$2,157
53120000	DATA PROCESSING SUPPLIES	1000	\$10,963	\$0	\$10,963
53310002	GASOLINE -RENTAL VEHICLES	1000	\$5,000	\$0	\$5,000
53900000	OTHER MATERIALS & SUPP	1000	\$500	\$0	\$500
53900004	OTHMAT&SUPP-INCENTV&PROMO	3024	\$23,000	\$0	\$23,000
TOTAL SUPPLIES			\$53,459	\$0	\$53,459
54511000	FURN-OFFICE	1000	\$1,932	\$0	\$1,932
54521000	OFFICE EQUIPMENT	1000	\$514	\$0	\$514
54521000	OFFICE EQUIPMENT	3024	\$3,759	\$0	\$3,759
54528000	EQUIP-VOICE COMMUNICATION	1000	\$500	\$0	\$500
54528000	EQUIP-VOICE COMMUNICATION	3024	\$2,562	\$0	\$2,562
54534000	PC/PRINTER EQUIPMENT	1000	\$25,876	\$0	\$25,876
54539000	OTHER EQUIPMENT	1000	\$100	\$0	\$100
54630000	LBRRY&LRNING RESRCE COLL	1000	\$500	\$0	\$500
TOTAL PROPERTY PLANT & EQUIPMENT			\$35,743	\$0	\$35,743
55830000	MEMBERSHIP DUES&SUBSCRIPT	1000	\$5,157	\$0	\$5,157
55840000	SERVICE & OTHER AWARDS	1000	\$1,125	\$0	\$1,125
55890000	OTHER ADMIN EXPENSE	1000	\$673	\$0	\$673

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

101613-DOI 1600 CONSUMER ASSISTANCE GROUP BC 13900

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$6,955	\$0	\$6,955
56400039	SEN MED PAT SUBGRANTS	3024	\$230,000	\$0	\$230,000
56400040	SHIIP SUBGRANTS	3024	\$1,325,340	\$0	\$1,325,340
56E00066	SHIIP SUBGRANTS - NONGOV	3024	\$716,011	\$0	\$716,011
56E00094	SEN MED PAT SUBGRANTS	3024	\$140,000	\$0	\$140,000
TOTAL AID AND PUBLIC ASSISTANCE			\$2,411,351	\$0	\$2,411,351
REQUIREMENTS			\$8,616,877	\$0	\$8,616,877
RECEIPTS					
47990000	OTHER MISC REV-PROGRAM	2000	\$176	\$0	\$176
TOTAL MISCELLANEOUS			\$176	\$0	\$176
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$81,439	\$0	\$81,439
48800000	FEDERAL GRANT TRANSFER IN	3024	\$4,079,198	\$0	\$4,079,198
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$4,160,637	\$0	\$4,160,637
RECEIPTS			\$4,160,813	\$0	\$4,160,813
NET APPROPRIATION			\$4,456,064	\$0	\$4,456,064

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	43.000	0.000	43.000
51210000	SPA-REG SALARIES	2000	1.000	0.000	1.000
51210000	SPA-REG SALARIES	3000	9.712	0.000	9.712
51220000	SPA TIME LIMITED SAL	1000	0.100	0.000	0.100
51220000	SPA TIME LIMITED SAL	3000	6.000	0.000	6.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

Position Counts

REQUIREMENTS

51220000	SPA TIME LIMITED SAL	3023	(0.100)	0.000	(0.100)
----------	----------------------	------	---------	-------	---------

TOTAL PERSONAL SERVICES	59.712	0.000	59.712
--------------------------------	---------------	--------------	---------------

TOTAL POSITIONS	59.712	0.000	59.712
------------------------	---------------	--------------	---------------

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

13900-Insurance - General Fund

101615-DOI 1700 FRAUD CONTROL GROUP BC 13900

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$1,673,651	\$0	\$1,673,651
51230000	LEO SALARIES	1000	\$3,448,937	\$0	\$3,448,937
51230000	LEO SALARIES	2000	\$2,843	\$0	\$2,843
51460000	EPA&SPA-LONGVTY PAY	1000	\$29,464	\$0	\$29,464
51510000	SOCIAL SEC CONTRIB	1000	\$393,456	\$0	\$393,456
51510000	SOCIAL SEC CONTRIB	2000	\$219	\$0	\$219
51520000	REG RETIRE CONTRIB	1000	\$413,016	\$0	\$413,016
51530000	LEO RETIRE CONTRIB	1000	\$1,000,191	\$0	\$1,000,191
51530000	LEO RETIRE CONTRIB	2000	\$4,959	\$0	\$4,959
51560000	MED INS CONTRIB	1000	\$560,763	\$0	\$560,763
51560000	MED INS CONTRIB	2000	\$6,426	\$0	\$6,426
51625000	ST DISABILITY PMT	1000	\$10,197	\$0	\$10,197
TOTAL PERSONAL SERVICES			\$7,544,122	\$0	\$7,544,122
52110000	LEGAL SERVICES	1000	\$6,550	\$0	\$6,550
52310000	REPAIRS-BUILDINGS	1000	\$238	\$0	\$238
52332000	REPAIRS-OTH COMPUTER EQP	1000	\$400	\$0	\$400
52333000	REPAIRS-OTHER EQUIPMENT	1000	\$760	\$0	\$760
52430000	MAINT AGREEMENT-EQUIP	1000	\$1,000	\$0	\$1,000
52521000	RENT/LEASE-MOTOR VEHICLES	1000	\$413,800	\$0	\$413,800
52523000	RENT/LEASE-VOICE COMM EQU	1000	\$3,000	\$0	\$3,000
52524000	RENT/LEASE-GEN OFF EQUIP	1000	\$2,600	\$0	\$2,600
52712000	TRANS AIR-OUT STATE IN US	1000	\$10,000	\$0	\$10,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

101615-DOI 1700 FRAUD CONTROL GROUP BC 13900

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52714000	TRANSP-GRND - IN STATE	1000	\$184,934	\$0	\$184,934
52715000	TRANS GRND-OUT STA IN US	1000	\$2,000	\$0	\$2,000
52721000	LODGING - IN STATE	1000	\$45,616	\$0	\$45,616
52722000	LODGING-OUT STATE IN US	1000	\$13,086	\$0	\$13,086
52724000	MEALS - IN STATE	1000	\$25,894	\$0	\$25,894
52725000	MEALS-OUT OF STATE IN US	1000	\$3,790	\$0	\$3,790
52727000	MISC - IN STATE	1000	\$941	\$0	\$941
52728000	MISC - OUT STATE IN US	1000	\$500	\$0	\$500
52811000	TELEPHONE SERVICE	1000	\$4,156	\$0	\$4,156
52812000	TELECOMMUN DATA CHRG	1000	\$1,268	\$0	\$1,268
52814000	CELLULAR PHONE SERVICES	1000	\$50,021	\$0	\$50,021
52815000	EMAIL AND CALENDARING	1000	\$11,875	\$0	\$11,875
52817000	INTERNET SERV PROV CHARGE	1000	\$1,500	\$0	\$1,500
52821000	COMPUTER/DATA PROCESS SVC	1000	\$800	\$0	\$800
52824000	MANAGED SERVER SVCS	1000	\$1,000	\$0	\$1,000
52840000	POSTAGE FREIGHT & DELIV	1000	\$3,032	\$0	\$3,032
52850000	PRINT BIND DUPLICATE	1000	\$2,899	\$0	\$2,899
52911000	PROPERTY-INSURANCE	1000	\$557	\$0	\$557
52913000	LIABILITY INSURANCE	1000	\$62	\$0	\$62
52930000	REGISTRATION FEES	1000	\$8,000	\$0	\$8,000
52942000	OTHER EMP EDUCATIONAL EXP	1000	\$2,852	\$0	\$2,852
TOTAL PURCHASED SERVICES			\$803,131	\$0	\$803,131
53110000	GENERAL OFFICE SUPPLIES	1000	\$5,608	\$0	\$5,608

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

101615-DOI 1700 FRAUD CONTROL GROUP BC 13900

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53120000	DATA PROCESSING SUPPLIES	1000	\$902	\$0	\$902
53150000	SECURITY & SAFETY SUPP	1000	\$168,893	\$0	\$168,893
53190000	OTHER ADMIN SUPPLIES	1000	\$1,000	\$0	\$1,000
53240000	CARPENTRY & HARDWARE SUPP	1000	\$100	\$0	\$100
53310002	GASOLINE -RENTAL VEHICLES	1000	\$195,000	\$0	\$195,000
53510000	CLOTHING & UNIFORMS	1000	\$14,136	\$0	\$14,136
53900000	OTHER MATERIALS & SUPP	1000	\$800	\$0	\$800
53900004	OTHMAT&SUPP-INCENTV&PROMO	1000	\$9,041	\$0	\$9,041
TOTAL SUPPLIES			\$395,480	\$0	\$395,480
54521000	OFFICE EQUIPMENT	1000	\$200	\$0	\$200
54528000	EQUIP-VOICE COMMUNICATION	1000	\$586	\$0	\$586
54529000	EQUIP-CUSTODY & SECURITY	1000	\$17,843	\$0	\$17,843
54529001	EQUIP CUS & SEC - WEAPONS	1000	\$27,421	\$0	\$27,421
54534000	PC/PRINTER EQUIPMENT	1000	\$72,737	\$0	\$72,737
54539000	OTHER EQUIPMENT	1000	\$30,000	\$0	\$30,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$148,787	\$0	\$148,787
55120000	LICENSES & PERMIT COSTS	1000	\$200	\$0	\$200
55232000	LEO SEPARATION ALLOWANCE	1000	\$195,342	\$0	\$195,342
55830000	MEMBERSHIP DUES&SUBSCRIPT	1000	\$8,224	\$0	\$8,224
55840000	SERVICE & OTHER AWARDS	1000	\$139	\$0	\$139
55890000	OTHER ADMIN EXPENSE	1000	\$4,239	\$0	\$4,239
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$208,144	\$0	\$208,144
REQUIREMENTS			\$9,099,664	\$0	\$9,099,664

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

101615-DOI 1700 FRAUD CONTROL GROUP BC 13900

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
45500000	FINES PENAL ASSESS FEE	0000	(\$9,569)	\$0	(\$9,569)
45500000	FINES PENAL ASSESS FEE	2000	\$9,569	\$0	\$9,569
TOTAL FEES LICENSES & FINES			\$0	\$0	\$0
47990000	OTHER MISC REV-PROGRAM	2000	\$60	\$0	\$60
TOTAL MISCELLANEOUS			\$60	\$0	\$60
4800A000	LEGISLATIVE CARRYFWD	0000	(\$866)	\$0	(\$866)
4800A000	LEGISLATIVE CARRYFWD	2000	\$866	\$0	\$866
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$14,447	\$0	\$14,447
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$14,447	\$0	\$14,447
RECEIPTS			\$14,507	\$0	\$14,507
NET APPROPRIATION			\$9,085,157	\$0	\$9,085,157

Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	1000	22.000	0.000	22.000
51230000	LEO SALARIES	1000	49.000	0.000	49.000
TOTAL PERSONAL SERVICES			71.000	0.000	71.000
TOTAL POSITIONS			71.000	0.000	71.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

13900-Insurance - General Fund

101616-DOI 1900 RESERVES AND TRANSFERS BC 13900

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
57100137	RESERVE-POSITION CUTS	1000	\$0	(\$1,500,000)	(\$1,500,000)
57202000	RESERVES-COMPENSATIONS	1000	\$0	\$417,491	\$417,491
57204000	RES-LEGIS INCR COMPENSATN	1000	\$0	\$1,568,321	\$1,568,321
57206000	RES-ST RETIREMENT SYS CON	1000	\$206,468	\$188,641	\$395,109
57206001	RES-ST RETIRE SYS CON-NONRECURR	1000	\$0	\$195,378	\$195,378
57208000	RES-STATE HEALTH PLAN	1000	\$169,997	\$145,137	\$315,134
57209000	RES-LABOR MARKET ADJUST	1000	\$5,173	(\$5,173)	\$0
TOTAL RESERVES			\$381,638	\$1,009,795	\$1,391,433
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	1000	\$860,551	\$0	\$860,551
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$860,551	\$0	\$860,551
REQUIREMENTS			\$1,242,189	\$1,009,795	\$2,251,984
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$0	\$41,816,192	\$41,816,192
48V00001	STABILIZATION AND INFLATION RESERVE - TRANSFER IN	2000	\$0	\$962,869	\$962,869
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$42,779,061	\$42,779,061
RECEIPTS			\$0	\$42,779,061	\$42,779,061
NET APPROPRIATION			\$1,242,189	(\$41,769,266)	(\$40,527,077)

Position Counts

REQUIREMENTS

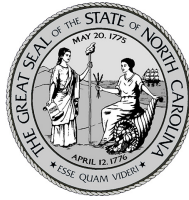
57100137	RESERVE-POSITION CUTS	1000	0.000	(25.000)	(25.000)
----------	-----------------------	------	-------	----------	----------

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

Position Counts

REQUIREMENTS

TOTAL RESERVES	0.000	(25.000)	(25.000)
TOTAL POSITIONS	0.000	(25.000)	(25.000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 13902

CAMPUS/AGENCY NAME: Insurance - General Fund for Industrial Commission

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$19,691,232
LESS ESTIMATED RECEIPTS	\$19,151,768
NET APPROPRIATION	\$539,464

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

13902-Insurance - General Fund for Industrial Commission

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
101702	DOI 1831 INDUSTRIAL COMMISSION ADM BC 13902	\$18,560,362	\$1,130,870	\$19,691,232
Total REQUIREMENTS		\$18,560,362	\$1,130,870	\$19,691,232
RECEIPTS				
101702	DOI 1831 INDUSTRIAL COMMISSION ADM BC 13902	\$4,357,425	\$14,794,343	\$19,151,768
Total RECEIPTS		\$4,357,425	\$14,794,343	\$19,151,768
NET APPROPRIATION		\$14,202,937	(\$13,663,473)	\$539,464

Position Counts

REQUIREMENTS				
101702	DOI 1831 INDUSTRIAL COMMISSION ADM BC 13902	141.700	0.000	141.700
TOTAL POSITIONS		141.700	0.000	141.700

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

13902-Insurance - General Fund for Industrial Commission

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	\$1,162,628	\$0	\$1,162,628
51210000	SPA-REG SALARIES	1000	\$7,625,849	\$0	\$7,625,849
51210000	SPA-REG SALARIES	2000	\$1,802,648	\$0	\$1,802,648
51230000	LEO SALARIES	1000	\$428,094	\$0	\$428,094
51420000	HOLIDAY PAY	1000	\$2,550	\$0	\$2,550
51460000	EPA&SPA-LONGVTY PAY	1000	\$139,701	\$0	\$139,701
51460000	EPA&SPA-LONGVTY PAY	2000	\$10,096	\$0	\$10,096
51510000	SOCIAL SEC CONTRIB	1000	\$757,374	\$0	\$757,374
51510000	SOCIAL SEC CONTRIB	2000	\$136,836	\$0	\$136,836
51520000	REG RETIRE CONTRIB	1000	\$2,146,190	\$0	\$2,146,190
51520000	REG RETIRE CONTRIB	2000	\$429,882	\$0	\$429,882
51530000	LEO RETIRE CONTRIB	1000	\$125,484	\$0	\$125,484
51560000	MED INS CONTRIB	1000	\$918,658	\$0	\$918,658
51560000	MED INS CONTRIB	2000	\$228,415	\$0	\$228,415
51572000	UNEMP COMP PAYMNTS TO DES	1000	\$10,132	\$0	\$10,132
51576000	FLEXIBLE SPENDNG SVG ACCT	1000	\$9,171	\$0	\$9,171
51625000	ST DISABILITY PMT	1000	\$1,720	\$0	\$1,720
TOTAL PERSONAL SERVICES			\$15,935,428	\$0	\$15,935,428
52110000	LEGAL SERVICES	0000	\$115,320	\$0	\$115,320
52110002	LEG SVCS - COURT REPORTRS	0000	\$351,618	\$0	\$351,618
52140000	OTH INFORMATION TECH SVCS	0000	\$52,530	\$0	\$52,530
52144000	PC/PRINTER SUPPORT SVC	0000	\$175	\$0	\$175
52145000	MANAGE SERVER SUPPORT SVC	0000	\$43,649	\$0	\$43,649

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

13902-Insurance - General Fund for Industrial Commission

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52148000	APPLICATION DEVELOPMENT	0000	\$116,819	\$0	\$116,819
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$152,108	\$0	\$152,108
52184000	JANITORIAL SER AGREEMENT	0000	\$1,088	\$0	\$1,088
52185000	WASTE REM/RECY SER AGREEM	0000	\$10,120	\$0	\$10,120
52186000	SECURITY SERVICE AGREE	0000	\$10,100	\$0	\$10,100
52199000	MISC CONTRACTUAL SERVICES	0000	\$15,000	\$60,000	\$75,000
52199004	MISC SVC-INTERPRETER SVCS	0000	\$5,065	\$0	\$5,065
52210000	ENRG SER -ELECTRICAL	0000	\$3,436	\$0	\$3,436
52310000	REPAIRS-BUILDINGS	0000	\$1,825	\$0	\$1,825
52331000	REPAIRS-MOTOR VEHICLES	0000	\$138	\$0	\$138
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$5,116	\$0	\$5,116
52430000	MAINT AGREEMENT-EQUIP	0000	\$48,638	\$0	\$48,638
52441000	MAINT AGRMT-OTHER SOFTWRE	0000	\$42,325	\$0	\$42,325
52449000	MAINT AGREE-SERVER SOFTWR	0000	\$17,885	\$0	\$17,885
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$143,521	\$0	\$143,521
52513000	RENT/LEASE-OTH FACILITIES	0000	\$4,128	\$0	\$4,128
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$0	\$36,352	\$36,352
52590000	RENT/LEASE OTHER PROPERTY	0000	\$50	\$0	\$50
52712000	TRANS AIR-OUT STATE IN US	0000	\$2,461	\$0	\$2,461
52714000	TRANSP-GRND - IN STATE	0000	\$123,141	\$0	\$123,141
52715000	TRANS GRND-OUT STA IN US	0000	\$1,138	\$0	\$1,138
52717000	TRANSP OTHER - IN STATE	0000	\$1,301	\$0	\$1,301
52718000	TRANS OTH-OUTSTATE IN US	0000	\$235	\$0	\$235

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27**

13902-Insurance - General Fund for Industrial Commission

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52721000	LODGING - IN STATE	0000	\$10,495	\$0	\$10,495
52722000	LODGING-OUT STATE IN US	0000	\$3,089	\$0	\$3,089
52724000	MEALS - IN STATE	0000	\$11,263	\$0	\$11,263
52725000	MEALS-OUT OF STATE IN US	0000	\$1,108	\$0	\$1,108
52728000	MISC - OUT STATE IN US	0000	\$86	\$0	\$86
52811000	TELEPHONE SERVICE	0000	\$77,542	\$0	\$77,542
52812000	TELECOMMUN DATA CHRG	0000	\$66,219	\$0	\$66,219
52814000	CELLULAR PHONE SERVICES	0000	\$7,234	\$0	\$7,234
52815000	EMAIL AND CALENDARING	0000	\$37,117	\$0	\$37,117
52815000	EMAIL AND CALENDARING	1000	\$100	\$0	\$100
52818000	DATA WIRING SVC CHRG	0000	\$500	\$0	\$500
52821000	COMPUTER/DATA PROCESS SVC	0000	\$66,517	\$0	\$66,517
52822000	MANAGED LAN SVC CHARGE	0000	\$41,254	\$0	\$41,254
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$19,547	\$0	\$19,547
52824000	MANAGED SERVER SVCS	0000	\$63,250	\$0	\$63,250
52825000	MANAGED WAN SVCS	0000	\$19,450	\$0	\$19,450
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$5,000	\$261,962	\$266,962
52826000	SOFTWARE SUBSCRIPTIONS	1000	\$270,103	\$0	\$270,103
52827000	ELECTRONIC SERVICES	0000	\$12,720	\$0	\$12,720
52828000	MANAGED DESKTOP SVCS	0000	\$58,022	\$0	\$58,022
52840000	POSTAGE FREIGHT & DELIV	0000	\$39,552	\$0	\$39,552
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$846	\$0	\$846
52840003	POST FR&DEL-POSTAL METER	0000	\$202,397	\$0	\$202,397

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

13902-Insurance - General Fund for Industrial Commission

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52850000	PRINT BIND DUPLICATE	0000	\$9,009	\$0	\$9,009
52913000	LIABILITY INSURANCE	0000	\$1,526	\$0	\$1,526
52919000	OTHER INSURANCE	0000	\$58	\$0	\$58
52930000	REGISTRATION FEES	0000	\$2,075	\$0	\$2,075
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$1,000	\$0	\$1,000
TOTAL PURCHASED SERVICES			\$2,296,009	\$358,314	\$2,654,323
53110000	GENERAL OFFICE SUPPLIES	0000	\$32,525	\$0	\$32,525
53110000	GENERAL OFFICE SUPPLIES	1000	\$1,157	\$0	\$1,157
53120000	DATA PROCESSING SUPPLIES	0000	\$7,285	\$0	\$7,285
53190000	OTHER ADMIN SUPPLIES	0000	\$500	\$0	\$500
53240000	CARPENTRY & HARDWARE SUPP	0000	\$50	\$0	\$50
53310000	GASOLINE	0000	\$8,350	\$0	\$8,350
53900000	OTHER MATERIALS & SUPP	0000	\$2,576	\$0	\$2,576
TOTAL SUPPLIES			\$52,443	\$0	\$52,443
54521000	OFFICE EQUIPMENT	0000	\$18,902	\$0	\$18,902
54528000	EQUIP-VOICE COMMUNICATION	0000	\$1,500	\$0	\$1,500
54529000	EQUIP-CUSTODY & SECURITY	0000	\$1,055	\$0	\$1,055
54530000	NON-WAN DP EQUIPMENT	0000	\$1,864	\$0	\$1,864
54534000	PC/PRINTER EQUIPMENT	0000	\$23,433	\$0	\$23,433
54630000	LBRRY&LRNING RESRCE COLL	0000	\$41,014	\$0	\$41,014
54713000	PC SOFTWARE	0000	\$25,691	\$0	\$25,691
54714000	SERVER SOFTWARE	0000	\$5,243	\$0	\$5,243
TOTAL PROPERTY PLANT & EQUIPMENT			\$118,702	\$0	\$118,702

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

13902-Insurance - General Fund for Industrial Commission

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55112007	TORT CLAIM-COURT FILE FEE	0000	\$328	\$0	\$328
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$250	\$0	\$250
55840000	SERVICE & OTHER AWARDS	0000	\$3,962	\$0	\$3,962
55890000	OTHER ADMIN EXPENSE	0000	\$6,592	\$0	\$6,592
55900000	OTHER EXPENSES	0000	\$24,137	\$0	\$24,137
55940000	COLLECTION COSTS	0000	\$4,919	\$0	\$4,919
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$28,934	\$0	\$28,934
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$69,122	\$0	\$69,122
57202000	RESERVES-COMPENSATIONS	1000	\$0	\$166,481	\$166,481
57204000	RES-LEGIS INCR COMPENSATN	1000	\$0	\$426,955	\$426,955
57206000	RES-ST RETIREMENT SYS CON	1000	\$47,814	\$64,314	\$112,128
57206001	RES-ST RETIRE SYS CON-NONRECURR	1000	\$0	\$66,611	\$66,611
57208000	RES-STATE HEALTH PLAN	1000	\$40,844	\$48,195	\$89,039
TOTAL RESERVES			\$88,658	\$772,556	\$861,214
TOTAL REQUIREMENTS			\$18,560,362	\$1,130,870	\$19,691,232
RECEIPTS					
44310000	SALE OF PUBLICATIONS	0000	\$300	\$0	\$300
44320000	SALE OF SURPLUS PROPERTY	0000	\$300	\$0	\$300
TOTAL SALES SERVICES & RENTALS			\$600	\$0	\$600
45500110	COLLECTION ASSIST FEE	0000	\$580,000	\$0	\$580,000
45600000	REGISTRATION FEES	0000	\$25,000	\$0	\$25,000
45900032	INDUST COMM HEARING COSTS	0000	\$74,000	\$0	\$74,000
45900058	COMPROMSD SETTLE FEE-IT EQ	2000	\$2,659,523	\$0	\$2,659,523

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

13902-Insurance - General Fund for Industrial Commission

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
45900079	NCIC MEDIATION FEE	2000	\$1,018,302	\$0	\$1,018,302
TOTAL FEES LICENSES & FINES			\$4,356,825	\$0	\$4,356,825
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$0	\$14,561,251	\$14,561,251
48V00001	STABILIZATION AND INFLATION RESERVE - TRANSFER IN	2000	\$0	\$233,092	\$233,092
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$14,794,343	\$14,794,343
TOTAL RECEIPTS			\$4,357,425	\$14,794,343	\$19,151,768
NET APPROPRIATION			\$14,202,937	(\$13,663,473)	\$539,464

POSITION COUNTS

REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	7.000	0.000	7.000
51210000	SPA-REG SALARIES	1000	100.500	0.000	100.500
51210000	SPA-REG SALARIES	2000	28.200	0.000	28.200
51230000	LEO SALARIES	1000	6.000	0.000	6.000
TOTAL PERSONAL SERVICES			141.700	0.000	141.700
TOTAL POSITIONS			141.700	0.000	141.700

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

13902-Insurance - General Fund for Industrial Commission

101702-DOI 1831 INDUSTRIAL COMMISSION ADM BC 13902

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	\$1,162,628	\$0	\$1,162,628
51210000	SPA-REG SALARIES	1000	\$7,625,849	\$0	\$7,625,849
51210000	SPA-REG SALARIES	2000	\$1,802,648	\$0	\$1,802,648
51230000	LEO SALARIES	1000	\$428,094	\$0	\$428,094
51420000	HOLIDAY PAY	1000	\$2,550	\$0	\$2,550
51460000	EPA&SPA-LONGVTY PAY	1000	\$139,701	\$0	\$139,701
51460000	EPA&SPA-LONGVTY PAY	2000	\$10,096	\$0	\$10,096
51510000	SOCIAL SEC CONTRIB	1000	\$757,374	\$0	\$757,374
51510000	SOCIAL SEC CONTRIB	2000	\$136,836	\$0	\$136,836
51520000	REG RETIRE CONTRIB	1000	\$2,146,190	\$0	\$2,146,190
51520000	REG RETIRE CONTRIB	2000	\$429,882	\$0	\$429,882
51530000	LEO RETIRE CONTRIB	1000	\$125,484	\$0	\$125,484
51560000	MED INS CONTRIB	1000	\$918,658	\$0	\$918,658
51560000	MED INS CONTRIB	2000	\$228,415	\$0	\$228,415
51572000	UNEMP COMP PAYMNTS TO DES	1000	\$10,132	\$0	\$10,132
51576000	FLEXIBLE SPENDNG SVG ACCT	1000	\$9,171	\$0	\$9,171
51625000	ST DISABILITY PMT	1000	\$1,720	\$0	\$1,720
TOTAL PERSONAL SERVICES			\$15,935,428	\$0	\$15,935,428
52110000	LEGAL SERVICES	0000	\$115,320	\$0	\$115,320
52110002	LEG SVCS - COURT REPORTRS	0000	\$351,618	\$0	\$351,618
52140000	OTH INFORMATION TECH SVCS	0000	\$52,530	\$0	\$52,530
52144000	PC/PRINTER SUPPORT SVC	0000	\$175	\$0	\$175

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

101702-DOI 1831 INDUSTRIAL COMMISSION ADM BC 13902

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52145000	MANAGE SERVER SUPPORT SVC	0000	\$43,649	\$0	\$43,649
52148000	APPLICATION DEVELOPMENT	0000	\$116,819	\$0	\$116,819
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$152,108	\$0	\$152,108
52184000	JANITORIAL SER AGREEMENT	0000	\$1,088	\$0	\$1,088
52185000	WASTE REM/RECY SER AGREEM	0000	\$10,120	\$0	\$10,120
52186000	SECURITY SERVICE AGREE	0000	\$10,100	\$0	\$10,100
52199000	MISC CONTRACTUAL SERVICES	0000	\$15,000	\$60,000	\$75,000
52199004	MISC SVC-INTERPRETER SVCS	0000	\$5,065	\$0	\$5,065
52210000	ENRG SER -ELECTRICAL	0000	\$3,436	\$0	\$3,436
52310000	REPAIRS-BUILDINGS	0000	\$1,825	\$0	\$1,825
52331000	REPAIRS-MOTOR VEHICLES	0000	\$138	\$0	\$138
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$5,116	\$0	\$5,116
52430000	MAINT AGREEMENT-EQUIP	0000	\$48,638	\$0	\$48,638
52441000	MAINT AGRMT-OTHER SOFTWRE	0000	\$42,325	\$0	\$42,325
52449000	MAINT AGREE-SERVER SOFTWR	0000	\$17,885	\$0	\$17,885
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$143,521	\$0	\$143,521
52513000	RENT/LEASE-OTH FACILITIES	0000	\$4,128	\$0	\$4,128
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$0	\$36,352	\$36,352
52590000	RENT/LEASE OTHER PROPERTY	0000	\$50	\$0	\$50
52712000	TRANS AIR-OUT STATE IN US	0000	\$2,461	\$0	\$2,461
52714000	TRANSP-GRND - IN STATE	0000	\$123,141	\$0	\$123,141
52715000	TRANS GRND-OUT STA IN US	0000	\$1,138	\$0	\$1,138
52717000	TRANSP OTHER - IN STATE	0000	\$1,301	\$0	\$1,301

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

101702-DOI 1831 INDUSTRIAL COMMISSION ADM BC 13902

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52718000	TRANS OTH-OUTSTATE IN US	0000	\$235	\$0	\$235
52721000	LODGING - IN STATE	0000	\$10,495	\$0	\$10,495
52722000	LODGING-OUT STATE IN US	0000	\$3,089	\$0	\$3,089
52724000	MEALS - IN STATE	0000	\$11,263	\$0	\$11,263
52725000	MEALS-OUT OF STATE IN US	0000	\$1,108	\$0	\$1,108
52728000	MISC - OUT STATE IN US	0000	\$86	\$0	\$86
52811000	TELEPHONE SERVICE	0000	\$77,542	\$0	\$77,542
52812000	TELECOMMUN DATA CHRG	0000	\$66,219	\$0	\$66,219
52814000	CELLULAR PHONE SERVICES	0000	\$7,234	\$0	\$7,234
52815000	EMAIL AND CALENDARING	0000	\$37,117	\$0	\$37,117
52815000	EMAIL AND CALENDARING	1000	\$100	\$0	\$100
52818000	DATA WIRING SVC CHRG	0000	\$500	\$0	\$500
52821000	COMPUTER/DATA PROCESS SVC	0000	\$66,517	\$0	\$66,517
52822000	MANAGED LAN SVC CHARGE	0000	\$41,254	\$0	\$41,254
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$19,547	\$0	\$19,547
52824000	MANAGED SERVER SVCS	0000	\$63,250	\$0	\$63,250
52825000	MANAGED WAN SVCS	0000	\$19,450	\$0	\$19,450
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$5,000	\$261,962	\$266,962
52826000	SOFTWARE SUBSCRIPTIONS	1000	\$270,103	\$0	\$270,103
52827000	ELECTRONIC SERVICES	0000	\$12,720	\$0	\$12,720
52828000	MANAGED DESKTOP SVCS	0000	\$58,022	\$0	\$58,022
52840000	POSTAGE FREIGHT & DELIV	0000	\$39,552	\$0	\$39,552
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$846	\$0	\$846

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

101702-DOI 1831 INDUSTRIAL COMMISSION ADM BC 13902

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52840003	POST FR&DEL-POSTAL METER	0000	\$202,397	\$0	\$202,397
52850000	PRINT BIND DUPLICATE	0000	\$9,009	\$0	\$9,009
52913000	LIABILITY INSURANCE	0000	\$1,526	\$0	\$1,526
52919000	OTHER INSURANCE	0000	\$58	\$0	\$58
52930000	REGISTRATION FEES	0000	\$2,075	\$0	\$2,075
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$1,000	\$0	\$1,000
TOTAL PURCHASED SERVICES			\$2,296,009	\$358,314	\$2,654,323
53110000	GENERAL OFFICE SUPPLIES	0000	\$32,525	\$0	\$32,525
53110000	GENERAL OFFICE SUPPLIES	1000	\$1,157	\$0	\$1,157
53120000	DATA PROCESSING SUPPLIES	0000	\$7,285	\$0	\$7,285
53190000	OTHER ADMIN SUPPLIES	0000	\$500	\$0	\$500
53240000	CARPENTRY & HARDWARE SUPP	0000	\$50	\$0	\$50
53310000	GASOLINE	0000	\$8,350	\$0	\$8,350
53900000	OTHER MATERIALS & SUPP	0000	\$2,576	\$0	\$2,576
TOTAL SUPPLIES			\$52,443	\$0	\$52,443
54521000	OFFICE EQUIPMENT	0000	\$18,902	\$0	\$18,902
54528000	EQUIP-VOICE COMMUNICATION	0000	\$1,500	\$0	\$1,500
54529000	EQUIP-CUSTODY & SECURITY	0000	\$1,055	\$0	\$1,055
54530000	NON-WAN DP EQUIPMENT	0000	\$1,864	\$0	\$1,864
54534000	PC/PRINTER EQUIPMENT	0000	\$23,433	\$0	\$23,433
54630000	LBRRY&LRNING RESRCE COLL	0000	\$41,014	\$0	\$41,014
54713000	PC SOFTWARE	0000	\$25,691	\$0	\$25,691
54714000	SERVER SOFTWARE	0000	\$5,243	\$0	\$5,243

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

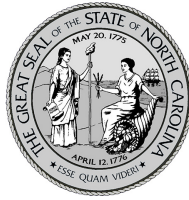
101702-DOI 1831 INDUSTRIAL COMMISSION ADM BC 13902

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL PROPERTY PLANT & EQUIPMENT			\$118,702	\$0	\$118,702
55112007	TORT CLAIM-COURT FILE FEE	0000	\$328	\$0	\$328
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$250	\$0	\$250
55840000	SERVICE & OTHER AWARDS	0000	\$3,962	\$0	\$3,962
55890000	OTHER ADMIN EXPENSE	0000	\$6,592	\$0	\$6,592
55900000	OTHER EXPENSES	0000	\$24,137	\$0	\$24,137
55940000	COLLECTION COSTS	0000	\$4,919	\$0	\$4,919
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$28,934	\$0	\$28,934
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$69,122	\$0	\$69,122
57202000	RESERVES-COMPENSATIONS	1000	\$0	\$166,481	\$166,481
57204000	RES-LEGIS INCR COMPENSATN	1000	\$0	\$426,955	\$426,955
57206000	RES-ST RETIREMENT SYS CON	1000	\$47,814	\$64,314	\$112,128
57206001	RES-ST RETIRE SYS CON-NONRECURR	1000	\$0	\$66,611	\$66,611
57208000	RES-STATE HEALTH PLAN	1000	\$40,844	\$48,195	\$89,039
TOTAL RESERVES			\$88,658	\$772,556	\$861,214
REQUIREMENTS			\$18,560,362	\$1,130,870	\$19,691,232
RECEIPTS					
44310000	SALE OF PUBLICATIONS	0000	\$300	\$0	\$300
44320000	SALE OF SURPLUS PROPERTY	0000	\$300	\$0	\$300
TOTAL SALES SERVICES & RENTALS			\$600	\$0	\$600
45500110	COLLECTION ASSIST FEE	0000	\$580,000	\$0	\$580,000
45600000	REGISTRATION FEES	0000	\$25,000	\$0	\$25,000
45900032	INDUST COMM HEARING COSTS	0000	\$74,000	\$0	\$74,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

101702-DOI 1831 INDUSTRIAL COMMISSION ADM BC 13902

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
45900058	COMPROMSD SETTL FEE-IT EQ	2000	\$2,659,523	\$0	\$2,659,523
45900079	NCIC MEDIATION FEE	2000	\$1,018,302	\$0	\$1,018,302
TOTAL FEES LICENSES & FINES			\$4,356,825	\$0	\$4,356,825
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$0	\$14,561,251	\$14,561,251
48V00001	STABILIZATION AND INFLATION RESERVE - TRANSFER IN	2000	\$0	\$233,092	\$233,092
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$14,794,343	\$14,794,343
RECEIPTS			\$4,357,425	\$14,794,343	\$19,151,768
NET APPROPRIATION			\$14,202,937	(\$13,663,473)	\$539,464
Position Counts					
REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	7.000	0.000	7.000
51210000	SPA-REG SALARIES	1000	100.500	0.000	100.500
51210000	SPA-REG SALARIES	2000	28.200	0.000	28.200
51230000	LEO SALARIES	1000	6.000	0.000	6.000
TOTAL PERSONAL SERVICES			141.700	0.000	141.700
TOTAL POSITIONS			141.700	0.000	141.700



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 23900

CAMPUS/AGENCY NAME: Insurance - Special Fund - Interest Bearing

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$65,114,000
LESS ESTIMATED RECEIPTS	\$57,304,526
CHANGE IN FUND BALANCE	(\$7,809,474)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

23900-Insurance - Special Fund - Interest Bearing

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
204000	DOI 2000 INSURANCE REGULATORY FUND BC 23900	\$73,639,837	(\$24,219,418)	\$49,420,419
204001	DOI 2001 CONSUMER PROTECTION FUND BC 23900	\$861,809	\$0	\$861,809
204003	DOI 2036 FIRE SAFE CIGARETTE PROGRAM BC 23900	\$20,000	\$0	\$20,000
204005	DOI 2123 VOLUNTEER RESCUE/EMS FUND BC 23900	\$1,521,376	\$0	\$1,521,376
204006	DOI 2133 VOLUNTEER FIRE DEPT. FUND BC 23900	\$8,443,756	\$4,846,640	\$13,290,396
Total REQUIREMENTS		\$84,486,778	(\$19,372,778)	\$65,114,000
RECEIPTS				
204000	DOI 2000 INSURANCE REGULATORY FUND BC 23900	\$71,884,621	(\$24,427,036)	\$47,457,585
204001	DOI 2001 CONSUMER PROTECTION FUND BC 23900	\$861,809	\$0	\$861,809
204003	DOI 2036 FIRE SAFE CIGARETTE PROGRAM BC 23900	\$20,000	\$0	\$20,000
204005	DOI 2123 VOLUNTEER RESCUE/EMS FUND BC 23900	\$1,521,376	\$0	\$1,521,376
204006	DOI 2133 VOLUNTEER FIRE DEPT. FUND BC 23900	\$7,443,756	\$0	\$7,443,756
Total RECEIPTS		\$81,731,562	(\$24,427,036)	\$57,304,526
CHANGE IN FUND BALANCE		(\$2,755,216)	(\$5,054,258)	(\$7,809,474)

Position Counts

REQUIREMENTS				
204001	DOI 2001 CONSUMER PROTECTION FUND BC 23900	3.200	0.000	3.200
204005	DOI 2123 VOLUNTEER RESCUE/EMS FUND BC 23900	1.177	0.000	1.177
204006	DOI 2133 VOLUNTEER FIRE DEPT. FUND BC 23900	0.978	0.000	0.978
TOTAL POSITIONS		5.355	0.000	5.355

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

23900-Insurance - Special Fund - Interest Bearing

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$436,334	\$0	\$436,334
51460000	EPA&SPA-LONGVTY PAY	2000	\$4,137	\$0	\$4,137
51510000	SOCIAL SEC CONTRIB	2000	\$32,931	\$0	\$32,931
51520000	REG RETIRE CONTRIB	2000	\$104,913	\$0	\$104,913
51560000	MED INS CONTRIB	2000	\$43,365	\$0	\$43,365
TOTAL PERSONAL SERVICES			\$621,680	\$0	\$621,680
52110000	LEGAL SERVICES	2000	\$2,028,800	\$0	\$2,028,800
52120000	FINAN/AUDIT SERVICES	2000	\$281,991	\$0	\$281,991
52170000	ADMIN SERVICES	2000	\$19,435	\$0	\$19,435
52170015	ACCREDITATION SERVICES	2000	\$107	\$0	\$107
52199000	MISC CONTRACTUAL SERVICES	2000	\$3,696	\$0	\$3,696
52430000	MAINT AGREEMENT-EQUIP	2000	\$298	\$0	\$298
52447000	MAINT AGREE-PC/PRINTER	2000	\$200	\$0	\$200
52449000	MAINT AGREE-SERVER SOFTWR	2000	\$29,088	\$0	\$29,088
52512000	RENT/LEASE-BLDINGS/OFFICE	2000	\$1,008	\$0	\$1,008
52712000	TRANS AIR-OUT STATE IN US	2000	\$1,000	\$0	\$1,000
52714000	TRANSP-GRND - IN STATE	2000	\$947	\$0	\$947
52715000	TRANS GRND-OUT STA IN US	2000	\$400	\$0	\$400
52721000	LODGING - IN STATE	2000	\$138	\$0	\$138
52724000	MEALS - IN STATE	2000	\$500	\$0	\$500
52725000	MEALS-OUT OF STATE IN US	2000	\$700	\$0	\$700
52728000	MISC - OUT STATE IN US	2000	\$200	\$0	\$200
52731000	BD/NON-EMPLOYEE TRANSP	2000	\$3,471	\$0	\$3,471

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

23900-Insurance - Special Fund - Interest Bearing

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52732000	BD/NON-EMPLOYEE SUBSIS	2000	\$2,256	\$0	\$2,256
52811000	TELEPHONE SERVICE	2000	\$1,318	\$0	\$1,318
52812000	TELECOMMUN DATA CHRG	2000	\$207	\$0	\$207
52815000	EMAIL AND CALENDARING	2000	\$375	\$0	\$375
52821000	COMPUTER/DATA PROCESS SVC	2000	\$81	\$0	\$81
52840000	POSTAGE FREIGHT & DELIV	2000	\$500	\$0	\$500
52840003	POST FR&DEL-POSTAL METER	2000	\$600	\$0	\$600
52850000	PRINT BIND DUPLICATE	2000	\$5,938	\$0	\$5,938
52930000	REGISTRATION FEES	2000	\$3,250	\$0	\$3,250
52942000	OTHER EMP EDUCATIONAL EXP	2000	\$300	\$0	\$300
TOTAL PURCHASED SERVICES			\$2,386,804	\$0	\$2,386,804
53110000	GENERAL OFFICE SUPPLIES	2000	\$5,367	\$0	\$5,367
53120000	DATA PROCESSING SUPPLIES	2000	\$1,600	\$0	\$1,600
53150000	SECURITY & SAFETY SUPP	2000	\$3,504	\$0	\$3,504
53190000	OTHER ADMIN SUPPLIES	2000	\$200	\$0	\$200
53240000	CARPENTRY & HARDWARE SUPP	2000	\$100	\$0	\$100
53720000	EDUCATIONAL SUPPLIES	2000	\$2,000	\$0	\$2,000
TOTAL SUPPLIES			\$12,771	\$0	\$12,771
54534000	PC/PRINTER EQUIPMENT	2000	\$9,612	\$0	\$9,612
54713000	PC SOFTWARE	2000	\$1,976	\$0	\$1,976
54714000	SERVER SOFTWARE	2000	\$3,876	\$0	\$3,876
TOTAL PROPERTY PLANT & EQUIPMENT			\$15,464	\$0	\$15,464
55830000	MEMBERSHIP DUES&SUBSCRIPT	2000	\$307	\$0	\$307

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

23900-Insurance - Special Fund - Interest Bearing

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55840000	SERVICE & OTHER AWARDS	2000	\$100	\$0	\$100
55890000	OTHER ADMIN EXPENSE	2000	\$106,654	\$0	\$106,654
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$107,061	\$0	\$107,061
56400038	FIRE GRANTS	0000	\$235,201	\$0	\$235,201
56400038	FIRE GRANTS	2000	\$28,760	\$0	\$28,760
56400041	RESCUE GRANTS	2000	\$109,300	\$0	\$109,300
56E00064	RESCUE GRANTS	0000	\$1,267,342	\$0	\$1,267,342
56E00067	FIRE GRANTS	0000	\$8,068,366	\$0	\$8,068,366
TOTAL AID AND PUBLIC ASSISTANCE			\$9,708,969	\$0	\$9,708,969
58100001	AGENCY OPERATING TRANSFER OUT	2000	\$67,872,133	(\$75,750,221)	(\$7,878,088)
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	2000	\$3,761,896	\$56,377,443	\$60,139,339
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$71,634,029	(\$19,372,778)	\$52,261,251
TOTAL REQUIREMENTS			\$84,486,778	(\$19,372,778)	\$65,114,000
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	2000	\$337,948	\$0	\$337,948
TOTAL INVESTMENT INCOME			\$337,948	\$0	\$337,948
44310000	SALE OF PUBLICATIONS	2000	\$75,741	\$0	\$75,741
TOTAL SALES SERVICES & RENTALS			\$75,741	\$0	\$75,741
45100019	MANUF HOUSE BOARD LIC	2000	\$141,000	\$0	\$141,000
45100021	MOTOR CLUB LICENSES	2000	\$36,700	\$0	\$36,700
45100024	BAIL BONDSMEN/RUNNER LIC	2000	\$276,500	\$0	\$276,500
45100062	BUS/SHOP/SALON PERMIT	2000	\$24,000	\$0	\$24,000
45300006	CONTINUING EDUCATION FEES	0000	\$837,420	\$0	\$837,420

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

23900-Insurance - Special Fund - Interest Bearing

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
45300006	CONTINUING EDUCATION FEES	2000	\$19,830	\$0	\$19,830
45300031	FIRE SAFE CIGARETT PR FEE	2000	\$20,000	\$0	\$20,000
45400021	DMV INSPECTION FEES	2000	\$1,513,264	\$0	\$1,513,264
45500024	INSURANCE REG CHARGE	2000	\$70,089,612	(\$24,427,036)	\$45,662,576
45900000	OTHER LIC FEES/PERMITS	0000	\$300	\$0	\$300
45900000	OTHER LIC FEES/PERMITS	2000	\$154,700	\$0	\$154,700
TOTAL FEES LICENSES & FINES			\$73,113,326	(\$24,427,036)	\$48,686,290
48100001	AGENCY OPERATING TRANSFER IN	2000	\$7,343,996	\$0	\$7,343,996
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$860,551	\$0	\$860,551
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$8,204,547	\$0	\$8,204,547
TOTAL RECEIPTS			\$81,731,562	(\$24,427,036)	\$57,304,526
CHANGE IN FUND BALANCE			(\$2,755,216)	(\$5,054,258)	(\$7,809,474)
POSITION COUNTS					
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	5.355	0.000	5.355
TOTAL PERSONAL SERVICES			5.355	0.000	5.355
TOTAL POSITIONS			5.355	0.000	5.355

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23900-Insurance - Special Fund - Interest Bearing

204000-DOI 2000 INSURANCE REGULATORY FUND BC 23900

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52110000	LEGAL SERVICES	2000	\$1,900,000	\$0	\$1,900,000
TOTAL PURCHASED SERVICES			\$1,900,000	\$0	\$1,900,000
55890000	OTHER ADMIN EXPENSE	2000	\$106,000	\$0	\$106,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$106,000	\$0	\$106,000
58100001	AGENCY OPERATING TRANSFER OUT	2000	\$67,872,133	(\$80,596,861)	(\$12,724,728)
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	2000	\$3,761,704	\$56,377,443	\$60,139,147
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$71,633,837	(\$24,219,418)	\$47,414,419
REQUIREMENTS			\$73,639,837	(\$24,219,418)	\$49,420,419
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	2000	\$228,818	\$0	\$228,818
TOTAL INVESTMENT INCOME			\$228,818	\$0	\$228,818
44310000	SALE OF PUBLICATIONS	2000	\$75,741	\$0	\$75,741
TOTAL SALES SERVICES & RENTALS			\$75,741	\$0	\$75,741
45100019	MANUF HOUSE BOARD LIC	2000	\$141,000	\$0	\$141,000
45100021	MOTOR CLUB LICENSES	2000	\$36,700	\$0	\$36,700
45100024	BAIL BONDSMEN/RUNNER LIC	2000	\$276,500	\$0	\$276,500
45100062	BUS/SHOP/SALON PERMIT	2000	\$24,000	\$0	\$24,000
45300006	CONTINUING EDUCATION FEES	0000	\$837,420	\$0	\$837,420
45300006	CONTINUING EDUCATION FEES	2000	\$19,830	\$0	\$19,830
45500024	INSURANCE REG CHARGE	2000	\$70,089,612	(\$24,427,036)	\$45,662,576
45900000	OTHER LIC FEES/PERMITS	0000	\$300	\$0	\$300
45900000	OTHER LIC FEES/PERMITS	2000	\$154,700	\$0	\$154,700

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

204000-DOI 2000 INSURANCE REGULATORY FUND BC 23900

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
TOTAL FEES LICENSES & FINES			\$71,580,062	(\$24,427,036)	\$47,153,026
RECEIPTS			\$71,884,621	(\$24,427,036)	\$47,457,585
CHANGE IN FUND BALANCE			(\$1,755,216)	(\$207,618)	(\$1,962,834)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23900-Insurance - Special Fund - Interest Bearing

204001-DOI 2001 CONSUMER PROTECTION FUND BC 23900

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$321,117	\$0	\$321,117
51460000	EPA&SPA-LONGVTY PAY	2000	\$1,645	\$0	\$1,645
51510000	SOCIAL SEC CONTRIB	2000	\$23,929	\$0	\$23,929
51520000	REG RETIRE CONTRIB	2000	\$75,095	\$0	\$75,095
51560000	MED INS CONTRIB	2000	\$25,906	\$0	\$25,906
TOTAL PERSONAL SERVICES			\$447,692	\$0	\$447,692
52110000	LEGAL SERVICES	2000	\$128,800	\$0	\$128,800
52120000	FINAN/AUDIT SERVICES	2000	\$281,991	\$0	\$281,991
52430000	MAINT AGREEMENT-EQUIP	2000	\$298	\$0	\$298
52811000	TELEPHONE SERVICE	2000	\$1,318	\$0	\$1,318
52812000	TELECOMMUN DATA CHRG	2000	\$207	\$0	\$207
52815000	EMAIL AND CALENDARING	2000	\$375	\$0	\$375
52821000	COMPUTER/DATA PROCESS SVC	2000	\$81	\$0	\$81
52850000	PRINT BIND DUPLICATE	2000	\$586	\$0	\$586
TOTAL PURCHASED SERVICES			\$413,656	\$0	\$413,656
55830000	MEMBERSHIP DUES&SUBSCRIPT	2000	\$307	\$0	\$307
55890000	OTHER ADMIN EXPENSE	2000	\$154	\$0	\$154
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$461	\$0	\$461
REQUIREMENTS			\$861,809	\$0	\$861,809
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	2000	\$1,258	\$0	\$1,258
TOTAL INVESTMENT INCOME			\$1,258	\$0	\$1,258

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

204001-DOI 2001 CONSUMER PROTECTION FUND BC 23900

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$860,551	\$0	\$860,551
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$860,551	\$0	\$860,551
RECEIPTS			\$861,809	\$0	\$861,809
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	2000	3.200	0.000	3.200
TOTAL PERSONAL SERVICES			3.200	0.000	3.200
TOTAL POSITIONS			3.200	0.000	3.200

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23900-Insurance - Special Fund - Interest Bearing

204003-DOI 2036 FIRE SAFE CIGARETTE PROGRAM BC 23900

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52170000	ADMIN SERVICES	2000	\$2,496	\$0	\$2,496
52840000	POSTAGE FREIGHT & DELIV	2000	\$500	\$0	\$500
52850000	PRINT BIND DUPLICATE	2000	\$2,500	\$0	\$2,500
TOTAL PURCHASED SERVICES			\$5,496	\$0	\$5,496
53110000	GENERAL OFFICE SUPPLIES	2000	\$3,000	\$0	\$3,000
53120000	DATA PROCESSING SUPPLIES	2000	\$1,000	\$0	\$1,000
53150000	SECURITY & SAFETY SUPP	2000	\$3,504	\$0	\$3,504
53720000	EDUCATIONAL SUPPLIES	2000	\$2,000	\$0	\$2,000
TOTAL SUPPLIES			\$9,504	\$0	\$9,504
54534000	PC/PRINTER EQUIPMENT	2000	\$4,000	\$0	\$4,000
54713000	PC SOFTWARE	2000	\$1,000	\$0	\$1,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$5,000	\$0	\$5,000
REQUIREMENTS			\$20,000	\$0	\$20,000
RECEIPTS					
45300031	FIRE SAFE CIGARETT PR FEE	2000	\$20,000	\$0	\$20,000
TOTAL FEES LICENSES & FINES			\$20,000	\$0	\$20,000
RECEIPTS			\$20,000	\$0	\$20,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23900-Insurance - Special Fund - Interest Bearing

204005-DOI 2123 VOLUNTEER RESCUE/EMS FUND BC 23900

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$50,339	\$0	\$50,339
51460000	EPA&SPA-LONGVTY PAY	2000	\$126	\$0	\$126
51510000	SOCIAL SEC CONTRIB	2000	\$3,857	\$0	\$3,857
51520000	REG RETIRE CONTRIB	2000	\$12,763	\$0	\$12,763
51560000	MED INS CONTRIB	2000	\$9,528	\$0	\$9,528
TOTAL PERSONAL SERVICES			\$76,613	\$0	\$76,613
52170000	ADMIN SERVICES	2000	\$10,337	\$0	\$10,337
52170015	ACCREDITATION SERVICES	2000	\$107	\$0	\$107
52199000	MISC CONTRACTUAL SERVICES	2000	\$3,696	\$0	\$3,696
52447000	MAINT AGREE-PC/PRINTER	2000	\$200	\$0	\$200
52449000	MAINT AGREE-SERVER SOFTWR	2000	\$29,088	\$0	\$29,088
52712000	TRANS AIR-OUT STATE IN US	2000	\$1,000	\$0	\$1,000
52714000	TRANSP-GRND - IN STATE	2000	\$347	\$0	\$347
52715000	TRANS GRND-OUT STA IN US	2000	\$400	\$0	\$400
52721000	LODGING - IN STATE	2000	\$138	\$0	\$138
52724000	MEALS - IN STATE	2000	\$400	\$0	\$400
52725000	MEALS-OUT OF STATE IN US	2000	\$700	\$0	\$700
52728000	MISC - OUT STATE IN US	2000	\$200	\$0	\$200
52731000	BD/NON-EMPLOYEE TRANSP	2000	\$3,471	\$0	\$3,471
52732000	BD/NON-EMPLOYEE SUBSIS	2000	\$2,256	\$0	\$2,256
52850000	PRINT BIND DUPLICATE	2000	\$2,252	\$0	\$2,252
52930000	REGISTRATION FEES	2000	\$3,000	\$0	\$3,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

204005-DOI 2123 VOLUNTEER RESCUE/EMS FUND BC 23900

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52942000	OTHER EMP EDUCATIONAL EXP	2000	\$300	\$0	\$300
TOTAL PURCHASED SERVICES			\$57,892	\$0	\$57,892
53110000	GENERAL OFFICE SUPPLIES	2000	\$2,367	\$0	\$2,367
53120000	DATA PROCESSING SUPPLIES	2000	\$600	\$0	\$600
53190000	OTHER ADMIN SUPPLIES	2000	\$200	\$0	\$200
53240000	CARPENTRY & HARDWARE SUPP	2000	\$100	\$0	\$100
TOTAL SUPPLIES			\$3,267	\$0	\$3,267
54534000	PC/PRINTER EQUIPMENT	2000	\$3,256	\$0	\$3,256
54713000	PC SOFTWARE	2000	\$976	\$0	\$976
54714000	SERVER SOFTWARE	2000	\$1,938	\$0	\$1,938
TOTAL PROPERTY PLANT & EQUIPMENT			\$6,170	\$0	\$6,170
55840000	SERVICE & OTHER AWARDS	2000	\$100	\$0	\$100
55890000	OTHER ADMIN EXPENSE	2000	\$500	\$0	\$500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$600	\$0	\$600
56400041	RESCUE GRANTS	2000	\$109,300	\$0	\$109,300
56E00064	RESCUE GRANTS	0000	\$1,267,342	\$0	\$1,267,342
TOTAL AID AND PUBLIC ASSISTANCE			\$1,376,642	\$0	\$1,376,642
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	2000	\$192	\$0	\$192
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$192	\$0	\$192
REQUIREMENTS			\$1,521,376	\$0	\$1,521,376
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	2000	\$8,112	\$0	\$8,112

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

204005-DOI 2123 VOLUNTEER RESCUE/EMS FUND BC 23900

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
TOTAL INVESTMENT INCOME			\$8,112	\$0	\$8,112
45400021	DMV INSPECTION FEES	2000	\$1,513,264	\$0	\$1,513,264
TOTAL FEES LICENSES & FINES			\$1,513,264	\$0	\$1,513,264
RECEIPTS			\$1,521,376	\$0	\$1,521,376
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	2000	1.177	0.000	1.177
TOTAL PERSONAL SERVICES			1.177	0.000	1.177
TOTAL POSITIONS			1.177	0.000	1.177

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23900-Insurance - Special Fund - Interest Bearing

204006-DOI 2133 VOLUNTEER FIRE DEPT. FUND BC 23900

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$64,878	\$0	\$64,878
51460000	EPA&SPA-LONGVTY PAY	2000	\$2,366	\$0	\$2,366
51510000	SOCIAL SEC CONTRIB	2000	\$5,145	\$0	\$5,145
51520000	REG RETIRE CONTRIB	2000	\$17,055	\$0	\$17,055
51560000	MED INS CONTRIB	2000	\$7,931	\$0	\$7,931
TOTAL PERSONAL SERVICES			\$97,375	\$0	\$97,375
52170000	ADMIN SERVICES	2000	\$6,602	\$0	\$6,602
52512000	RENT/LEASE-BLDINGS/OFFICE	2000	\$1,008	\$0	\$1,008
52714000	TRANSP-GRND - IN STATE	2000	\$600	\$0	\$600
52724000	MEALS - IN STATE	2000	\$100	\$0	\$100
52840003	POST FR&DEL-POSTAL METER	2000	\$600	\$0	\$600
52850000	PRINT BIND DUPLICATE	2000	\$600	\$0	\$600
52930000	REGISTRATION FEES	2000	\$250	\$0	\$250
TOTAL PURCHASED SERVICES			\$9,760	\$0	\$9,760
54534000	PC/PRINTER EQUIPMENT	2000	\$2,356	\$0	\$2,356
54714000	SERVER SOFTWARE	2000	\$1,938	\$0	\$1,938
TOTAL PROPERTY PLANT & EQUIPMENT			\$4,294	\$0	\$4,294
56400038	FIRE GRANTS	0000	\$235,201	\$0	\$235,201
56400038	FIRE GRANTS	2000	\$28,760	\$0	\$28,760
56E00067	FIRE GRANTS	0000	\$8,068,366	\$0	\$8,068,366
TOTAL AID AND PUBLIC ASSISTANCE			\$8,332,327	\$0	\$8,332,327
58100001	AGENCY OPERATING TRANSFER OUT	2000	\$0	\$4,846,640	\$4,846,640

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

204006-DOI 2133 VOLUNTEER FIRE DEPT. FUND BC 23900

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$4,846,640	\$4,846,640
REQUIREMENTS			\$8,443,756	\$4,846,640	\$13,290,396
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	2000	\$99,760	\$0	\$99,760
TOTAL INVESTMENT INCOME			\$99,760	\$0	\$99,760
48100001	AGENCY OPERATING TRANSFER IN	2000	\$7,343,996	\$0	\$7,343,996
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$7,343,996	\$0	\$7,343,996
RECEIPTS			\$7,443,756	\$0	\$7,443,756
CHANGE IN FUND BALANCE			(\$1,000,000)	(\$4,846,640)	(\$5,846,640)

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	0.978	0.000	0.978
TOTAL PERSONAL SERVICES			0.978	0.000	0.978
TOTAL POSITIONS			0.978	0.000	0.978



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 23901

CAMPUS/AGENCY NAME: Insurance - Special Fund - Non-Interest Bearing

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$634,810
LESS ESTIMATED RECEIPTS	\$634,810
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

23901-Insurance - Special Fund - Non-Interest Bearing

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
204053	DOI 2552 HOME INSPECTOR LICENSURE BD. BC 23901	\$614,810	\$0	\$614,810
204054	DOI 2553 PYROTECH SAFETY IN NC BC 23901	\$20,000	\$0	\$20,000
Total REQUIREMENTS		\$634,810	\$0	\$634,810
RECEIPTS				
204053	DOI 2552 HOME INSPECTOR LICENSURE BD. BC 23901	\$614,810	\$0	\$614,810
204054	DOI 2553 PYROTECH SAFETY IN NC BC 23901	\$20,000	\$0	\$20,000
Total RECEIPTS		\$634,810	\$0	\$634,810
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Position Counts

REQUIREMENTS				
204053	DOI 2552 HOME INSPECTOR LICENSURE BD. BC 23901	3.467	0.000	3.467
TOTAL POSITIONS		3.467	0.000	3.467

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

23901-Insurance - Special Fund - Non-Interest Bearing

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$242,072	\$0	\$242,072
51460000	EPA&SPA-LONGVTY PAY	2000	\$3,811	\$0	\$3,811
51510000	SOCIAL SEC CONTRIB	2000	\$18,645	\$0	\$18,645
51520000	REG RETIRE CONTRIB	2000	\$56,334	\$0	\$56,334
51560000	MED INS CONTRIB	2000	\$28,181	\$0	\$28,181
TOTAL PERSONAL SERVICES			\$349,043	\$0	\$349,043
52120000	FINAN/AUDIT SERVICES	2000	\$14,898	\$0	\$14,898
52170002	ADMIN SVC-TEMP AGENCY SVC	2000	\$80,000	\$0	\$80,000
52199000	MISC CONTRACTUAL SERVICES	2000	\$36,984	\$0	\$36,984
52430000	MAINT AGREEMENT-EQUIP	2000	\$1,800	\$0	\$1,800
52449000	MAINT AGREE-SERVER SOFTWR	2000	\$150	\$0	\$150
52512000	RENT/LEASE-BLDINGS/OFFICE	2000	\$20,282	\$0	\$20,282
52524000	RENT/LEASE-GEN OFF EQUIP	2000	\$1,000	\$0	\$1,000
52714000	TRANSP-GRND - IN STATE	2000	\$3,932	\$0	\$3,932
52721000	LODGING - IN STATE	2000	\$5,384	\$0	\$5,384
52724000	MEALS - IN STATE	2000	\$4,100	\$0	\$4,100
52731000	BD/NON-EMPLOYEE TRANSP	2000	\$1,989	\$0	\$1,989
52732000	BD/NON-EMPLOYEE SUBSIS	2000	\$3,081	\$0	\$3,081
52799000	TRAVEL ADVANCES	2000	\$462	\$0	\$462
52811000	TELEPHONE SERVICE	2000	\$2,300	\$0	\$2,300
52812000	TELECOMMUN DATA CHRG	2000	\$600	\$0	\$600
52814000	CELLULAR PHONE SERVICES	2000	\$10,025	\$0	\$10,025
52815000	EMAIL AND CALENDARING	2000	\$600	\$0	\$600

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

23901-Insurance - Special Fund - Non-Interest Bearing

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52821000	COMPUTER/DATA PROCESS SVC	2000	\$100	\$0	\$100
52826000	SOFTWARE SUBSCRIPTIONS	2000	\$10,000	\$0	\$10,000
52840000	POSTAGE FREIGHT & DELIV	2000	\$1,000	\$0	\$1,000
52840003	POST FR&DEL-POSTAL METER	2000	\$4,580	\$0	\$4,580
52850000	PRINT BIND DUPLICATE	2000	\$1,000	\$0	\$1,000
52930000	REGISTRATION FEES	2000	\$920	\$0	\$920
TOTAL PURCHASED SERVICES			\$205,187	\$0	\$205,187
53110000	GENERAL OFFICE SUPPLIES	2000	\$100	\$0	\$100
53120000	DATA PROCESSING SUPPLIES	2000	\$225	\$0	\$225
53190000	OTHER ADMIN SUPPLIES	2000	\$17,522	\$0	\$17,522
TOTAL SUPPLIES			\$17,847	\$0	\$17,847
54534000	PC/PRINTER EQUIPMENT	2000	\$52	\$0	\$52
TOTAL PROPERTY PLANT & EQUIPMENT			\$52	\$0	\$52
55830000	MEMBERSHIP DUES&SUBSCRIPT	2000	\$300	\$0	\$300
55840000	SERVICE & OTHER AWARDS	2000	\$75	\$0	\$75
55890000	OTHER ADMIN EXPENSE	2000	\$56,214	\$0	\$56,214
55960000	ELECTRONIC PAYMT PROC FEE	2000	\$6,092	\$0	\$6,092
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$62,681	\$0	\$62,681
TOTAL REQUIREMENTS			\$634,810	\$0	\$634,810
RECEIPTS					
45300000	CERTIFICATION FEES	2000	\$431,710	\$0	\$431,710
45300006	CONTINUING EDUCATION FEES	2000	\$183,100	\$0	\$183,100
45900000	OTHER LIC FEES/PERMITS	2000	\$20,000	\$0	\$20,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

23901-Insurance - Special Fund - Non-Interest Bearing

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
TOTAL FEES LICENSES & FINES			\$634,810	\$0	\$634,810
TOTAL RECEIPTS			\$634,810	\$0	\$634,810
CHANGE IN FUND BALANCE			\$0	\$0	\$0
POSITION COUNTS					
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	3.467	0.000	3.467
TOTAL PERSONAL SERVICES			3.467	0.000	3.467
TOTAL POSITIONS			3.467	0.000	3.467

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23901-Insurance - Special Fund - Non-Interest Bearing

204053-DOI 2552 HOME INSPECTOR LICENSURE BD. BC 23901

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$242,072	\$0	\$242,072
51460000	EPA&SPA-LONGVTY PAY	2000	\$3,811	\$0	\$3,811
51510000	SOCIAL SEC CONTRIB	2000	\$18,645	\$0	\$18,645
51520000	REG RETIRE CONTRIB	2000	\$56,334	\$0	\$56,334
51560000	MED INS CONTRIB	2000	\$28,181	\$0	\$28,181
TOTAL PERSONAL SERVICES			\$349,043	\$0	\$349,043
52120000	FINAN/AUDIT SERVICES	2000	\$14,898	\$0	\$14,898
52170002	ADMIN SVC-TEMP AGENCY SVC	2000	\$80,000	\$0	\$80,000
52199000	MISC CONTRACTUAL SERVICES	2000	\$36,984	\$0	\$36,984
52430000	MAINT AGREEMENT-EQUIP	2000	\$1,800	\$0	\$1,800
52449000	MAINT AGREE-SERVER SOFTWR	2000	\$150	\$0	\$150
52512000	RENT/LEASE-BLDINGS/OFFICE	2000	\$20,282	\$0	\$20,282
52524000	RENT/LEASE-GEN OFF EQUIP	2000	\$1,000	\$0	\$1,000
52714000	TRANSP-GRND - IN STATE	2000	\$24	\$0	\$24
52721000	LODGING - IN STATE	2000	\$200	\$0	\$200
52724000	MEALS - IN STATE	2000	\$100	\$0	\$100
52731000	BD/NON-EMPLOYEE TRANSP	2000	\$1,989	\$0	\$1,989
52732000	BD/NON-EMPLOYEE SUBSIS	2000	\$3,081	\$0	\$3,081
52811000	TELEPHONE SERVICE	2000	\$2,300	\$0	\$2,300
52812000	TELECOMMUN DATA CHRG	2000	\$600	\$0	\$600
52814000	CELLULAR PHONE SERVICES	2000	\$10,025	\$0	\$10,025
52815000	EMAIL AND CALENDARING	2000	\$600	\$0	\$600

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

204053-DOI 2552 HOME INSPECTOR LICENSURE BD. BC 23901

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52821000	COMPUTER/DATA PROCESS SVC	2000	\$100	\$0	\$100
52826000	SOFTWARE SUBSCRIPTIONS	2000	\$10,000	\$0	\$10,000
52840003	POST FR&DEL-POSTAL METER	2000	\$1,080	\$0	\$1,080
52930000	REGISTRATION FEES	2000	\$350	\$0	\$350
TOTAL PURCHASED SERVICES			\$185,563	\$0	\$185,563
53110000	GENERAL OFFICE SUPPLIES	2000	\$100	\$0	\$100
53120000	DATA PROCESSING SUPPLIES	2000	\$225	\$0	\$225
53190000	OTHER ADMIN SUPPLIES	2000	\$17,522	\$0	\$17,522
TOTAL SUPPLIES			\$17,847	\$0	\$17,847
55830000	MEMBERSHIP DUES&SUBSCRIPT	2000	\$50	\$0	\$50
55840000	SERVICE & OTHER AWARDS	2000	\$75	\$0	\$75
55890000	OTHER ADMIN EXPENSE	2000	\$56,214	\$0	\$56,214
55960000	ELECTRONIC PAYMT PROC FEE	2000	\$6,018	\$0	\$6,018
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$62,357	\$0	\$62,357
REQUIREMENTS			\$614,810	\$0	\$614,810
RECEIPTS					
45300000	CERTIFICATION FEES	2000	\$431,710	\$0	\$431,710
45300006	CONTINUING EDUCATION FEES	2000	\$183,100	\$0	\$183,100
TOTAL FEES LICENSES & FINES			\$614,810	\$0	\$614,810
RECEIPTS			\$614,810	\$0	\$614,810
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2025-27

Position Counts

REQUIREMENTS

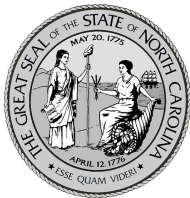
51210000	SPA-REG SALARIES	2000	3.467	0.000	3.467
TOTAL PERSONAL SERVICES			3.467	0.000	3.467
TOTAL POSITIONS			3.467	0.000	3.467

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23901-Insurance - Special Fund - Non-Interest Bearing

204054-DOI 2553 PYROTECH SAFETY IN NC BC 23901

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52714000	TRANSP-GRND - IN STATE	2000	\$3,908	\$0	\$3,908
52721000	LODGING - IN STATE	2000	\$5,184	\$0	\$5,184
52724000	MEALS - IN STATE	2000	\$4,000	\$0	\$4,000
52799000	TRAVEL ADVANCES	2000	\$462	\$0	\$462
52840000	POSTAGE FREIGHT & DELIV	2000	\$1,000	\$0	\$1,000
52840003	POST FR&DEL-POSTAL METER	2000	\$3,500	\$0	\$3,500
52850000	PRINT BIND DUPLICATE	2000	\$1,000	\$0	\$1,000
52930000	REGISTRATION FEES	2000	\$570	\$0	\$570
TOTAL PURCHASED SERVICES			\$19,624	\$0	\$19,624
54534000	PC/PRINTER EQUIPMENT	2000	\$52	\$0	\$52
TOTAL PROPERTY PLANT & EQUIPMENT			\$52	\$0	\$52
55830000	MEMBERSHIP DUES&SUBSCRIPT	2000	\$250	\$0	\$250
55960000	ELECTRONIC PAYMT PROC FEE	2000	\$74	\$0	\$74
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$324	\$0	\$324
REQUIREMENTS			\$20,000	\$0	\$20,000
RECEIPTS					
45900000	OTHER LIC FEES/PERMITS	2000	\$20,000	\$0	\$20,000
TOTAL FEES LICENSES & FINES			\$20,000	\$0	\$20,000
RECEIPTS			\$20,000	\$0	\$20,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 23902
CAMPUS/AGENCY NAME: Insurance - Special, Interest

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$324,086
LESS ESTIMATED RECEIPTS	\$15,000
CHANGE IN FUND BALANCE	(\$309,086)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

23902-Insurance - Special, Interest

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
204075	DOI 2201 QUALIFICATION BOARD FUND BC 23902	\$5,512	\$0	\$5,512
204076	DOI 2214 SAFE KID'S GRANT BC 23902	\$196,528	\$0	\$196,528
204078	DOI 2236 ALLSTATE MKT CONDUCT SETTLEMENT/TRN BC 23902	\$122,046	\$0	\$122,046
Total REQUIREMENTS		\$324,086	\$0	\$324,086
RECEIPTS				
204076	DOI 2214 SAFE KID'S GRANT BC 23902	\$15,000	\$0	\$15,000
Total RECEIPTS		\$15,000	\$0	\$15,000
CHANGE IN FUND BALANCE		(\$309,086)	\$0	(\$309,086)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

23902-Insurance - Special, Interest

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52712000	TRANS AIR-OUT STATE IN US	2000	\$30,000	\$0	\$30,000
52715000	TRANS GRND-OUT STA IN US	2000	\$10,000	\$0	\$10,000
52721000	LODGING - IN STATE	2000	\$10,642	\$0	\$10,642
52722000	LODGING-OUT STATE IN US	2000	\$30,000	\$0	\$30,000
52724000	MEALS - IN STATE	2000	\$10,903	\$0	\$10,903
52725000	MEALS-OUT OF STATE IN US	2000	\$10,000	\$0	\$10,000
52840000	POSTAGE FREIGHT & DELIV	2000	\$12,000	\$0	\$12,000
52840003	POST FR&DEL-POSTAL METER	2000	\$10,000	\$0	\$10,000
52850000	PRINT BIND DUPLICATE	2000	\$20,063	\$0	\$20,063
52913000	LIABILITY INSURANCE	2000	\$10,900	\$0	\$10,900
52930000	REGISTRATION FEES	2000	\$10,000	\$0	\$10,000
TOTAL PURCHASED SERVICES			\$164,508	\$0	\$164,508
53240000	CARPENTRY & HARDWARE SUPP	2000	\$10,000	\$0	\$10,000
53720000	EDUCATIONAL SUPPLIES	2000	\$10,492	\$0	\$10,492
TOTAL SUPPLIES			\$20,492	\$0	\$20,492
55820000	ADMIN TRANSITION EXP	2000	\$10,000	\$0	\$10,000
55840000	SERVICE & OTHER AWARDS	2000	\$10,000	\$0	\$10,000
55890000	OTHER ADMIN EXPENSE	2000	\$109,086	\$0	\$109,086
55960000	ELECTRONIC PAYMT PROC FEE	2000	\$10,000	\$0	\$10,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$139,086	\$0	\$139,086
TOTAL REQUIREMENTS			\$324,086	\$0	\$324,086
RECEIPTS					
45600000	REGISTRATION FEES	2000	\$15,000	\$0	\$15,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

23902-Insurance - Special, Interest

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
TOTAL FEES LICENSES & FINES			\$15,000	\$0	\$15,000
TOTAL RECEIPTS			\$15,000	\$0	\$15,000
CHANGE IN FUND BALANCE			(\$309,086)	\$0	(\$309,086)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23902-Insurance - Special, Interest

204075-DOI 2201 QUALIFICATION BOARD FUND BC 23902

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55890000	OTHER ADMIN EXPENSE	2000	\$5,512	\$0	\$5,512
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$5,512	\$0	\$5,512
REQUIREMENTS			\$5,512	\$0	\$5,512
CHANGE IN FUND BALANCE			(\$5,512)	\$0	(\$5,512)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23902-Insurance - Special, Interest

204076-DOI 2214 SAFE KID'S GRANT BC 23902

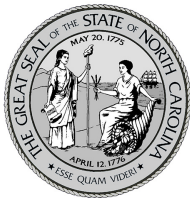
Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52721000	LODGING - IN STATE	2000	\$10,642	\$0	\$10,642
52724000	MEALS - IN STATE	2000	\$10,903	\$0	\$10,903
52840000	POSTAGE FREIGHT & DELIV	2000	\$12,000	\$0	\$12,000
52840003	POST FR&DEL-POSTAL METER	2000	\$10,000	\$0	\$10,000
52850000	PRINT BIND DUPLICATE	2000	\$20,063	\$0	\$20,063
52913000	LIABILITY INSURANCE	2000	\$10,900	\$0	\$10,900
TOTAL PURCHASED SERVICES			\$74,508	\$0	\$74,508
53240000	CARPENTRY & HARDWARE SUPP	2000	\$10,000	\$0	\$10,000
53720000	EDUCATIONAL SUPPLIES	2000	\$10,492	\$0	\$10,492
TOTAL SUPPLIES			\$20,492	\$0	\$20,492
55820000	ADMIN TRANSITION EXP	2000	\$10,000	\$0	\$10,000
55840000	SERVICE & OTHER AWARDS	2000	\$10,000	\$0	\$10,000
55890000	OTHER ADMIN EXPENSE	2000	\$71,528	\$0	\$71,528
55960000	ELECTRONIC PAYMT PROC FEE	2000	\$10,000	\$0	\$10,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$101,528	\$0	\$101,528
REQUIREMENTS			\$196,528	\$0	\$196,528
RECEIPTS					
45600000	REGISTRATION FEES	2000	\$15,000	\$0	\$15,000
TOTAL FEES LICENSES & FINES			\$15,000	\$0	\$15,000
RECEIPTS			\$15,000	\$0	\$15,000
CHANGE IN FUND BALANCE			(\$181,528)	\$0	(\$181,528)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23902-Insurance - Special, Interest

204078-DOI 2236 ALLSTATE MKT CONDUCT SETTLEMENT/TRN BC 23902

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52712000	TRANS AIR-OUT STATE IN US	2000	\$30,000	\$0	\$30,000
52715000	TRANS GRND-OUT STA IN US	2000	\$10,000	\$0	\$10,000
52722000	LODGING-OUT STATE IN US	2000	\$30,000	\$0	\$30,000
52725000	MEALS-OUT OF STATE IN US	2000	\$10,000	\$0	\$10,000
52930000	REGISTRATION FEES	2000	\$10,000	\$0	\$10,000
TOTAL PURCHASED SERVICES			\$90,000	\$0	\$90,000
55890000	OTHER ADMIN EXPENSE	2000	\$32,046	\$0	\$32,046
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$32,046	\$0	\$32,046
REQUIREMENTS			\$122,046	\$0	\$122,046
CHANGE IN FUND BALANCE			(\$122,046)	\$0	(\$122,046)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 23903
CAMPUS/AGENCY NAME: Insurance - Special, Noninterest

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$6,103,707
LESS ESTIMATED RECEIPTS	\$4,918,867
CHANGE IN FUND BALANCE	(\$1,184,840)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

23903-Insurance - Special, Noninterest

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
204100	DOI 2303 INDUSTRIAL COM IT PROJCT BC 23903	\$969,340	\$0	\$969,340
204102	DOI 2332 FIRE AND RESCUE EMERGENCY RESPONSE BC 23903	\$30,000	\$0	\$30,000
204125	DOI 2358 EMERGENCY PESP TASK FORC BC 23903	\$71,150	\$0	\$71,150
204127	DOI 2360 N.C. STATE FAIR EXHIBIT BC 23903	\$9,647	\$0	\$9,647
204134	DOI 2367 DEPT OF INS SPEAKERS BUREAU BC 23903	\$12,299	\$0	\$12,299
204135	DOI 2368 HURRICANE OUTREACH AWARENESS BC 23903	\$17,225	\$0	\$17,225
204137	DOI 2370 SAFE KIDS SPECIAL OBSERVA BC 23903	\$34,071	\$0	\$34,071
204138	DOI 2371 OPERATION MEDICINE DROP BC 23903	\$2,461	\$0	\$2,461
204140	DOI 2373 NC HIGH SCHOOL FIREFIGHTER BC 23903	\$28,374	\$0	\$28,374
204144	DOI 2377 NCAIA OSFM ON-LINE EDUCATION BC 23903	\$1,383	\$0	\$1,383
204145	DOI 2380 FLSE BC 23903	\$14,279	\$0	\$14,279
204146	DOI 2381 NCAIA CAT BC 23903	\$16,626	\$0	\$16,626
204148	DOI 2383 SOUND OFF GRANT BC 23903	\$1,000	\$0	\$1,000
204149	DOI 2304 IC EDUCATION & OUTREACH BC 23903	\$5,480	\$0	\$5,480
204150	DOI 2384 FIRE INVESTIGATION UNIT BC 23903	\$19,000	\$0	\$19,000
204151	DOI 2385 MINORITY OUTREACH BC 23903	\$40,000	\$0	\$40,000
204153	DOI 2144 RESCUE SQUAD WORKER'S REL BC 23903	\$963,442	\$0	\$963,442
204154	DOI 2414 SECOND INJURY FUND BC 23903	\$6,102	\$0	\$6,102
204156	DOI 2526 MANUFACTURED BUILDING - F BC 23903	\$194,801	\$0	\$194,801
204169	DOI 204169 OSFM FCIP BC 23903	\$3,667,027	\$0	\$3,667,027
Total REQUIREMENTS		\$6,103,707	\$0	\$6,103,707
RECEIPTS				

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

23903-Insurance - Special, Noninterest

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS				
204125	DOI 2358 EMERGENCY PESP TASK FORC BC 23903	\$25,000	\$0	\$25,000
204149	DOI 2304 IC EDUCATION & OUTREACH BC 23903	\$1,600	\$0	\$1,600
204150	DOI 2384 FIRE INVESTIGATION UNIT BC 23903	\$19,000	\$0	\$19,000
204151	DOI 2385 MINORITY OUTREACH BC 23903	\$40,000	\$0	\$40,000
204153	DOI 2144 RESCUE SQUAD WORKER'S REL BC 23903	\$965,337	\$0	\$965,337
204154	DOI 2414 SECOND INJURY FUND BC 23903	\$6,102	\$0	\$6,102
204156	DOI 2526 MANUFACTURED BUILDING - F BC 23903	\$194,801	\$0	\$194,801
204169	DOI 204169 OSFM FCIP BC 23903	\$3,667,027	\$0	\$3,667,027
Total RECEIPTS		\$4,918,867	\$0	\$4,918,867
CHANGE IN FUND BALANCE		(\$1,184,840)	\$0	(\$1,184,840)

Position Counts

REQUIREMENTS				
204153	DOI 2144 RESCUE SQUAD WORKER'S REL BC 23903	0.351	0.000	0.351
204156	DOI 2526 MANUFACTURED BUILDING - F BC 23903	1.000	0.000	1.000
TOTAL POSITIONS		1.351	0.000	1.351

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

23903-Insurance - Special, Noninterest

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$19,448	\$0	\$19,448
51210000	SPA-REG SALARIES	3000	\$58,646	\$0	\$58,646
51460000	EPA&SPA-LONGVTY PAY	2000	\$239	\$0	\$239
51460000	EPA&SPA-LONGVTY PAY	3000	\$880	\$0	\$880
51510000	SOCIAL SEC CONTRIB	2000	\$1,509	\$0	\$1,509
51510000	SOCIAL SEC CONTRIB	3000	\$4,564	\$0	\$4,564
51520000	REG RETIRE CONTRIB	2000	\$4,920	\$0	\$4,920
51520000	REG RETIRE CONTRIB	3000	\$15,210	\$0	\$15,210
51560000	MED INS CONTRIB	2000	\$3,379	\$0	\$3,379
51560000	MED INS CONTRIB	3000	\$7,397	\$0	\$7,397
51631000	WRKER COMP-MED PAYMENTS	2000	\$3,502	\$0	\$3,502
TOTAL PERSONAL SERVICES			\$119,694	\$0	\$119,694
52110000	LEGAL SERVICES	2000	\$2,158	\$0	\$2,158
52148000	APPLICATION DEVELOPMENT	2000	\$400,000	\$0	\$400,000
52149000	IT PROJ MGMT ANALYSIS SVCS	2000	\$169,340	\$0	\$169,340
52170000	ADMIN SERVICES	2000	\$366,703	\$0	\$366,703
52170002	ADMIN SVC-TEMP AGENCY SVC	3000	\$105,671	\$0	\$105,671
52181900	WRKSHOP/CONF EXP-FOOD SER	2000	\$10,000	\$0	\$10,000
52199000	MISC CONTRACTUAL SERVICES	2000	\$30,500	\$0	\$30,500
52714000	TRANSP-GRND - IN STATE	2000	\$1,965	\$0	\$1,965
52721000	LODGING - IN STATE	2000	\$1,500	\$0	\$1,500
52724000	MEALS - IN STATE	2000	\$2,000	\$0	\$2,000
52826000	SOFTWARE SUBSCRIPTIONS	2000	\$400,000	\$0	\$400,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

23903-Insurance - Special, Noninterest

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52840000	POSTAGE FREIGHT & DELIV	2000	\$1,387	\$0	\$1,387
52840003	POST FR&DEL-POSTAL METER	2000	\$501	\$0	\$501
52850000	PRINT BIND DUPLICATE	2000	\$25,741	\$0	\$25,741
52860000	ADVERTISING	2000	\$30,500	\$0	\$30,500
52860001	ADVERTIS-EVENTS SPONSRSHP	2000	\$647	\$0	\$647
52913000	LIABILITY INSURANCE	2000	\$128	\$0	\$128
52919000	OTHER INSURANCE	2000	\$3,300,324	\$0	\$3,300,324
52930000	REGISTRATION FEES	0000	\$2,250	\$0	\$2,250
52930000	REGISTRATION FEES	2000	\$1,357	\$0	\$1,357
TOTAL PURCHASED SERVICES			\$4,852,672	\$0	\$4,852,672
53110000	GENERAL OFFICE SUPPLIES	2000	\$100	\$0	\$100
53120000	DATA PROCESSING SUPPLIES	2000	\$3,779	\$0	\$3,779
53150000	SECURITY & SAFETY SUPP	2000	\$10,000	\$0	\$10,000
53240000	CARPENTRY & HARDWARE SUPP	2000	\$1,500	\$0	\$1,500
53340000	TIRES & TUBES	2000	\$2,000	\$0	\$2,000
53900000	OTHER MATERIALS & SUPP	2000	\$4,000	\$0	\$4,000
53900004	OTHMAT&SUPP-INCENTV&PROMO	2000	\$13,588	\$0	\$13,588
TOTAL SUPPLIES			\$34,967	\$0	\$34,967
54539000	OTHER EQUIPMENT	2000	\$6,500	\$0	\$6,500
54544000	TRAILERS	2000	\$7,000	\$0	\$7,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$13,500	\$0	\$13,500
55890000	OTHER ADMIN EXPENSE	0000	\$3,230	\$0	\$3,230
55890000	OTHER ADMIN EXPENSE	2000	\$83,777	\$0	\$83,777

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

23903-Insurance - Special, Noninterest

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55940000	COLLECTION COSTS	2000	\$442	\$0	\$442
55960000	ELECTRONIC PAYMT PROC FEE	2000	\$500	\$0	\$500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$87,949	\$0	\$87,949
56400008	DISCRETIONARY GRNT TO GOV	2000	\$15,255	\$0	\$15,255
56500166	RESCUE SQUAD DISTRIB	0000	\$936,380	\$0	\$936,380
56E00011	DISCRETIONARY GRNT - NGOV	2000	\$13,290	\$0	\$13,290
56E00067	FIRE GRANTS	2000	\$30,000	\$0	\$30,000
TOTAL AID AND PUBLIC ASSISTANCE			\$994,925	\$0	\$994,925
TOTAL REQUIREMENTS			\$6,103,707	\$0	\$6,103,707
RECEIPTS					
42400063	DISASTER PREPARE & RESP	2000	\$25,000	\$0	\$25,000
42400104	FIRE INVESTIGATION UNIT	2000	\$19,000	\$0	\$19,000
42400105	AFRICAN AMERICAN OUTREACH	0000	\$40,000	\$0	\$40,000
TOTAL GRANTS			\$84,000	\$0	\$84,000
45400021	DMV INSPECTION FEES	2000	\$965,337	\$0	\$965,337
45500000	FINES PENAL ASSESS FEE	2000	\$6,102	\$0	\$6,102
TOTAL FEES LICENSES & FINES			\$971,439	\$0	\$971,439
46200000	NONCAPITAL GIFTS	0000	\$1,600	\$0	\$1,600
TOTAL CONTRIBUTIONS & DONATIONS			\$1,600	\$0	\$1,600
48100001	AGENCY OPERATING TRANSFER IN	2000	\$3,667,027	\$0	\$3,667,027
48800000	FEDERAL GRANT TRANSFER IN	3000	\$194,801	\$0	\$194,801
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,861,828	\$0	\$3,861,828

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

23903-Insurance - Special, Noninterest

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
TOTAL RECEIPTS			\$4,918,867	\$0	\$4,918,867
CHANGE IN FUND BALANCE			(\$1,184,840)	\$0	(\$1,184,840)
POSITION COUNTS					
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	1.351	0.000	1.351
TOTAL PERSONAL SERVICES			1.351	0.000	1.351
TOTAL POSITIONS			1.351	0.000	1.351

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23903-Insurance - Special, Noninterest

204100-DOI 2303 INDUSTRIAL COM IT PROJCT BC 23903

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52148000	APPLICATION DEVELOPMENT	2000	\$400,000	\$0	\$400,000
52149000	IT PROJ MGMT ANALYSIS SVCS	2000	\$169,340	\$0	\$169,340
52826000	SOFTWARE SUBSCRIPTIONS	2000	\$400,000	\$0	\$400,000
TOTAL PURCHASED SERVICES			\$969,340	\$0	\$969,340
REQUIREMENTS			\$969,340	\$0	\$969,340
CHANGE IN FUND BALANCE			(\$969,340)	\$0	(\$969,340)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23903-Insurance - Special, Noninterest

204102-DOI 2332 FIRE AND RESCUE EMERGENCY RESPONSE BC 23903

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56E00067	FIRE GRANTS	2000	\$30,000	\$0	\$30,000
TOTAL AID AND PUBLIC ASSISTANCE			\$30,000	\$0	\$30,000
REQUIREMENTS			\$30,000	\$0	\$30,000
CHANGE IN FUND BALANCE			(\$30,000)	\$0	(\$30,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23903-Insurance - Special, Noninterest

204125-DOI 2358 EMERGENCY PESP TASK FORC BC 23903

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52850000	PRINT BIND DUPLICATE	2000	\$20,000	\$0	\$20,000
52860000	ADVERTISING	2000	\$30,000	\$0	\$30,000
TOTAL PURCHASED SERVICES			\$50,000	\$0	\$50,000
53150000	SECURITY & SAFETY SUPP	2000	\$10,000	\$0	\$10,000
TOTAL SUPPLIES			\$10,000	\$0	\$10,000
55890000	OTHER ADMIN EXPENSE	2000	\$11,150	\$0	\$11,150
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$11,150	\$0	\$11,150
REQUIREMENTS			\$71,150	\$0	\$71,150
RECEIPTS					
42400063	DISASTER PREPARE & RESP	2000	\$25,000	\$0	\$25,000
TOTAL GRANTS			\$25,000	\$0	\$25,000
RECEIPTS			\$25,000	\$0	\$25,000
CHANGE IN FUND BALANCE			(\$46,150)	\$0	(\$46,150)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23903-Insurance - Special, Noninterest

204127-DOI 2360 N.C. STATE FAIR EXHIBIT BC 23903

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53900004	OTHMAT&SUPP-INCENTV&PROMO	2000	\$7,000	\$0	\$7,000
TOTAL SUPPLIES			\$7,000	\$0	\$7,000
55890000	OTHER ADMIN EXPENSE	2000	\$2,647	\$0	\$2,647
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,647	\$0	\$2,647
REQUIREMENTS			\$9,647	\$0	\$9,647
CHANGE IN FUND BALANCE			(\$9,647)	\$0	(\$9,647)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23903-Insurance - Special, Noninterest

204134-DOI 2367 DEPT OF INS SPEAKERS BUREAU BC 23903

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52714000	TRANSP-GRND - IN STATE	2000	\$1,965	\$0	\$1,965
52721000	LODGING - IN STATE	2000	\$1,500	\$0	\$1,500
52724000	MEALS - IN STATE	2000	\$2,000	\$0	\$2,000
52840000	POSTAGE FREIGHT & DELIV	2000	\$459	\$0	\$459
52850000	PRINT BIND DUPLICATE	2000	\$2,771	\$0	\$2,771
52860001	ADVERTIS-EVENTS SPONSRSH	2000	\$647	\$0	\$647
52930000	REGISTRATION FEES	2000	\$1,357	\$0	\$1,357
TOTAL PURCHASED SERVICES			\$10,699	\$0	\$10,699
53110000	GENERAL OFFICE SUPPLIES	2000	\$100	\$0	\$100
53900004	OTHMAT&SUPP-INCENVT&PROMO	2000	\$1,500	\$0	\$1,500
TOTAL SUPPLIES			\$1,600	\$0	\$1,600
REQUIREMENTS			\$12,299	\$0	\$12,299
CHANGE IN FUND BALANCE			(\$12,299)	\$0	(\$12,299)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23903-Insurance - Special, Noninterest

204135-DOI 2368 HURRICANE OUTREACH AWARENESS BC 23903

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52199000	MISC CONTRACTUAL SERVICES	2000	\$10,500	\$0	\$10,500
TOTAL PURCHASED SERVICES			\$10,500	\$0	\$10,500
55890000	OTHER ADMIN EXPENSE	2000	\$6,725	\$0	\$6,725
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$6,725	\$0	\$6,725
REQUIREMENTS			\$17,225	\$0	\$17,225
CHANGE IN FUND BALANCE			(\$17,225)	\$0	(\$17,225)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23903-Insurance - Special, Noninterest

204137-DOI 2370 SAFE KIDS SPECIAL OBSERVA BC 23903

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52840000	POSTAGE FREIGHT & DELIV	2000	\$526	\$0	\$526
TOTAL PURCHASED SERVICES			\$526	\$0	\$526
53900004	OTHMAT&SUPP-INCENTV&PROMO	2000	\$5,000	\$0	\$5,000
TOTAL SUPPLIES			\$5,000	\$0	\$5,000
56400008	DISCRETIONARY GRNT TO GOV	2000	\$15,255	\$0	\$15,255
56E00011	DISCRETIONARY GRNT - NGOV	2000	\$13,290	\$0	\$13,290
TOTAL AID AND PUBLIC ASSISTANCE			\$28,545	\$0	\$28,545
REQUIREMENTS			\$34,071	\$0	\$34,071
CHANGE IN FUND BALANCE			(\$34,071)	\$0	(\$34,071)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23903-Insurance - Special, Noninterest

204138-DOI 2371 OPERATION MEDICINE DROP BC 23903

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52840000	POSTAGE FREIGHT & DELIV	2000	\$402	\$0	\$402
52840003	POST FR&DEL-POSTAL METER	2000	\$501	\$0	\$501
52850000	PRINT BIND DUPLICATE	2000	\$970	\$0	\$970
52860000	ADVERTISING	2000	\$500	\$0	\$500
TOTAL PURCHASED SERVICES			\$2,373	\$0	\$2,373
53900004	OTHMAT&SUPP-INCENTV&PROMO	2000	\$88	\$0	\$88
TOTAL SUPPLIES			\$88	\$0	\$88
REQUIREMENTS			\$2,461	\$0	\$2,461
CHANGE IN FUND BALANCE			(\$2,461)	\$0	(\$2,461)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23903-Insurance - Special, Noninterest

204140-DOI 2373 NC HIGH SCHOOL FIREFIGHTER BC 23903

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52199000	MISC CONTRACTUAL SERVICES	2000	\$20,000	\$0	\$20,000
TOTAL PURCHASED SERVICES			\$20,000	\$0	\$20,000
55890000	OTHER ADMIN EXPENSE	2000	\$8,374	\$0	\$8,374
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$8,374	\$0	\$8,374
REQUIREMENTS			\$28,374	\$0	\$28,374
CHANGE IN FUND BALANCE			(\$28,374)	\$0	(\$28,374)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23903-Insurance - Special, Noninterest

204144-DOI 2377 NCAIA OSFM ON-LINE EDUCATION BC 23903

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55890000	OTHER ADMIN EXPENSE	2000	\$1,383	\$0	\$1,383
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,383	\$0	\$1,383
REQUIREMENTS			\$1,383	\$0	\$1,383
CHANGE IN FUND BALANCE			(\$1,383)	\$0	(\$1,383)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23903-Insurance - Special, Noninterest

204145-DOI 2380 FLSE BC 23903

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52181900	WRKSHOP/CONF EXP-FOOD SER	2000	\$10,000	\$0	\$10,000
TOTAL PURCHASED SERVICES			\$10,000	\$0	\$10,000
53120000	DATA PROCESSING SUPPLIES	2000	\$3,779	\$0	\$3,779
TOTAL SUPPLIES			\$3,779	\$0	\$3,779
55960000	ELECTRONIC PAYMT PROC FEE	2000	\$500	\$0	\$500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$500	\$0	\$500
REQUIREMENTS			\$14,279	\$0	\$14,279
CHANGE IN FUND BALANCE			(\$14,279)	\$0	(\$14,279)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23903-Insurance - Special, Noninterest

204146-DOI 2381 NCAIA CAT BC 23903

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52850000	PRINT BIND DUPLICATE	2000	\$2,000	\$0	\$2,000
52913000	LIABILITY INSURANCE	2000	\$128	\$0	\$128
TOTAL PURCHASED SERVICES			\$2,128	\$0	\$2,128
53340000	TIRES & TUBES	2000	\$2,000	\$0	\$2,000
TOTAL SUPPLIES			\$2,000	\$0	\$2,000
55890000	OTHER ADMIN EXPENSE	2000	\$12,498	\$0	\$12,498
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$12,498	\$0	\$12,498
REQUIREMENTS			\$16,626	\$0	\$16,626
CHANGE IN FUND BALANCE			(\$16,626)	\$0	(\$16,626)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23903-Insurance - Special, Noninterest

204148-DOI 2383 SOUND OFF GRANT BC 23903

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55890000	OTHER ADMIN EXPENSE	2000	\$1,000	\$0	\$1,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,000	\$0	\$1,000
REQUIREMENTS			\$1,000	\$0	\$1,000
CHANGE IN FUND BALANCE			(\$1,000)	\$0	(\$1,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23903-Insurance - Special, Noninterest

204149-DOI 2304 IC EDUCATION & OUTREACH BC 23903

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52930000	REGISTRATION FEES	0000	\$2,250	\$0	\$2,250
TOTAL PURCHASED SERVICES			\$2,250	\$0	\$2,250
55890000	OTHER ADMIN EXPENSE	0000	\$3,230	\$0	\$3,230
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$3,230	\$0	\$3,230
REQUIREMENTS			\$5,480	\$0	\$5,480
RECEIPTS					
46200000	NONCAPITAL GIFTS	0000	\$1,600	\$0	\$1,600
TOTAL CONTRIBUTIONS & DONATIONS			\$1,600	\$0	\$1,600
RECEIPTS			\$1,600	\$0	\$1,600
CHANGE IN FUND BALANCE			(\$3,880)	\$0	(\$3,880)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23903-Insurance - Special, Noninterest

204150-DOI 2384 FIRE INVESTIGATION UNIT BC 23903

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53240000	CARPENTRY & HARDWARE SUPP	2000	\$1,500	\$0	\$1,500
53900000	OTHER MATERIALS & SUPP	2000	\$4,000	\$0	\$4,000
TOTAL SUPPLIES			\$5,500	\$0	\$5,500
54539000	OTHER EQUIPMENT	2000	\$6,500	\$0	\$6,500
54544000	TRAILERS	2000	\$7,000	\$0	\$7,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$13,500	\$0	\$13,500
REQUIREMENTS			\$19,000	\$0	\$19,000
RECEIPTS					
42400104	FIRE INVESTIGATION UNIT	2000	\$19,000	\$0	\$19,000
TOTAL GRANTS			\$19,000	\$0	\$19,000
RECEIPTS			\$19,000	\$0	\$19,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23903-Insurance - Special, Noninterest

204151-DOI 2385 MINORITY OUTREACH BC 23903

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55890000	OTHER ADMIN EXPENSE	2000	\$40,000	\$0	\$40,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$40,000	\$0	\$40,000
REQUIREMENTS			\$40,000	\$0	\$40,000
RECEIPTS					
42400105	AFRICAN AMERICAN OUTREACH	0000	\$40,000	\$0	\$40,000
TOTAL GRANTS			\$40,000	\$0	\$40,000
RECEIPTS			\$40,000	\$0	\$40,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23903-Insurance - Special, Noninterest

204153-DOI 2144 RESCUE SQUAD WORKER'S REL BC 23903

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$18,008	\$0	\$18,008
51460000	EPA&SPA-LONGVTY PAY	2000	\$239	\$0	\$239
51510000	SOCIAL SEC CONTRIB	2000	\$1,398	\$0	\$1,398
51520000	REG RETIRE CONTRIB	2000	\$4,576	\$0	\$4,576
51560000	MED INS CONTRIB	2000	\$2,841	\$0	\$2,841
TOTAL PERSONAL SERVICES			\$27,062	\$0	\$27,062
56500166	RESCUE SQUAD DISTRIB	0000	\$936,380	\$0	\$936,380
TOTAL AID AND PUBLIC ASSISTANCE			\$936,380	\$0	\$936,380
REQUIREMENTS			\$963,442	\$0	\$963,442
RECEIPTS					
45400021	DMV INSPECTION FEES	2000	\$965,337	\$0	\$965,337
TOTAL FEES LICENSES & FINES			\$965,337	\$0	\$965,337
RECEIPTS			\$965,337	\$0	\$965,337
CHANGE IN FUND BALANCE			\$1,895	\$0	\$1,895

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	0.351	0.000	0.351
TOTAL PERSONAL SERVICES			0.351	0.000	0.351
TOTAL POSITIONS			0.351	0.000	0.351

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23903-Insurance - Special, Noninterest

204154-DOI 2414 SECOND INJURY FUND BC 23903

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51631000	WRKER COMP-MED PAYMENTS	2000	\$3,502	\$0	\$3,502
TOTAL PERSONAL SERVICES			\$3,502	\$0	\$3,502
52110000	LEGAL SERVICES	2000	\$2,158	\$0	\$2,158
TOTAL PURCHASED SERVICES			\$2,158	\$0	\$2,158
55940000	COLLECTION COSTS	2000	\$442	\$0	\$442
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$442	\$0	\$442
REQUIREMENTS			\$6,102	\$0	\$6,102
RECEIPTS					
45500000	FINES PENAL ASSESS FEE	2000	\$6,102	\$0	\$6,102
TOTAL FEES LICENSES & FINES			\$6,102	\$0	\$6,102
RECEIPTS			\$6,102	\$0	\$6,102
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23903-Insurance - Special, Noninterest

204156-DOI 2526 MANUFACTURED BUILDING - F BC 23903

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$1,440	\$0	\$1,440
51210000	SPA-REG SALARIES	3000	\$58,646	\$0	\$58,646
51460000	EPA&SPA-LONGVTY PAY	3000	\$880	\$0	\$880
51510000	SOCIAL SEC CONTRIB	2000	\$111	\$0	\$111
51510000	SOCIAL SEC CONTRIB	3000	\$4,564	\$0	\$4,564
51520000	REG RETIRE CONTRIB	2000	\$344	\$0	\$344
51520000	REG RETIRE CONTRIB	3000	\$15,210	\$0	\$15,210
51560000	MED INS CONTRIB	2000	\$538	\$0	\$538
51560000	MED INS CONTRIB	3000	\$7,397	\$0	\$7,397
TOTAL PERSONAL SERVICES			\$89,130	\$0	\$89,130
52170002	ADMIN SVC-TEMP AGENCY SVC	3000	\$105,671	\$0	\$105,671
TOTAL PURCHASED SERVICES			\$105,671	\$0	\$105,671
REQUIREMENTS			\$194,801	\$0	\$194,801
RECEIPTS					
48800000	FEDERAL GRANT TRANSFER IN	3000	\$194,801	\$0	\$194,801
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$194,801	\$0	\$194,801
RECEIPTS			\$194,801	\$0	\$194,801
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	1.000	0.000	1.000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2025-27

Position Counts

REQUIREMENTS

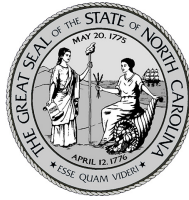
TOTAL PERSONAL SERVICES	1.000	0.000	1.000
TOTAL POSITIONS	1.000	0.000	1.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23903-Insurance - Special, Noninterest

204169-DOI 204169 OSFM FCIP BC 23903

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52170000	ADMIN SERVICES	2000	\$366,703	\$0	\$366,703
52919000	OTHER INSURANCE	2000	\$3,300,324	\$0	\$3,300,324
TOTAL PURCHASED SERVICES			\$3,667,027	\$0	\$3,667,027
REQUIREMENTS			\$3,667,027	\$0	\$3,667,027
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	2000	\$3,667,027	\$0	\$3,667,027
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,667,027	\$0	\$3,667,027
RECEIPTS			\$3,667,027	\$0	\$3,667,027
CHANGE IN FUND BALANCE			\$0	\$0	\$0



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 54625

CAMPUS/AGENCY NAME: Public Education Property Insurance

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$37,366,987
LESS ESTIMATED RECEIPTS	\$17,366,987
CHANGE IN FUND BALANCE	(\$20,000,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

54625-Public Education Property Insurance

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
501000	DOI 5462 PSIF - ENTERPRISE BC 54625	\$17,366,987	\$20,000,000	\$37,366,987
Total REQUIREMENTS		\$17,366,987	\$20,000,000	\$37,366,987
RECEIPTS				
501000	DOI 5462 PSIF - ENTERPRISE BC 54625	\$17,366,987	\$0	\$17,366,987
Total RECEIPTS		\$17,366,987	\$0	\$17,366,987
CHANGE IN FUND BALANCE		\$0	(\$20,000,000)	(\$20,000,000)

Position Counts

REQUIREMENTS				
501000	DOI 5462 PSIF - ENTERPRISE BC 54625	7.000	0.000	7.000
TOTAL POSITIONS		7.000	0.000	7.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

54625-Public Education Property Insurance

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$432,005	\$0	\$432,005
51460000	EPA&SPA-LONGVTY PAY	2000	\$6,684	\$0	\$6,684
51510000	SOCIAL SEC CONTRIB	2000	\$33,122	\$0	\$33,122
51520000	REG RETIRE CONTRIB	2000	\$103,845	\$0	\$103,845
51560000	MED INS CONTRIB	2000	\$57,107	\$0	\$57,107
51576000	FLEXIBLE SPENDING SVG ACCT	2000	\$1,100	\$0	\$1,100
TOTAL PERSONAL SERVICES			\$633,863	\$0	\$633,863
52199000	MISC CONTRACTUAL SERVICES	2000	\$274	\$0	\$274
52524000	RENT/LEASE-GEN OFF EQUIP	2000	\$2,000	\$0	\$2,000
52714000	TRANSP-GRND - IN STATE	2000	\$25,551	\$0	\$25,551
52721000	LODGING - IN STATE	2000	\$26,138	\$0	\$26,138
52724000	MEALS - IN STATE	2000	\$15,000	\$0	\$15,000
52727000	MISC - IN STATE	2000	\$2,000	\$0	\$2,000
52840003	POST FR&DEL-POSTAL METER	2000	\$5,000	\$0	\$5,000
52919000	OTHER INSURANCE	2000	\$6,000,000	\$20,000,000	\$26,000,000
52930000	REGISTRATION FEES	2000	\$5,000	\$0	\$5,000
52942000	OTHER EMP EDUCATIONAL EXP	2000	\$5,000	\$0	\$5,000
TOTAL PURCHASED SERVICES			\$6,085,963	\$20,000,000	\$26,085,963
53110000	GENERAL OFFICE SUPPLIES	2000	\$2,674	\$0	\$2,674
53120000	DATA PROCESSING SUPPLIES	2000	\$2,000	\$0	\$2,000
53150000	SECURITY & SAFETY SUPP	2000	\$2,500	\$0	\$2,500
53240000	CARPENTRY & HARDWARE SUPP	2000	\$2,000	\$0	\$2,000
53310000	GASOLINE	2000	\$20,000	\$0	\$20,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

54625-Public Education Property Insurance

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL SUPPLIES			\$29,174	\$0	\$29,174
54713000	PC SOFTWARE	2000	\$2,000	\$0	\$2,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$2,000	\$0	\$2,000
55251000	FIRE LOSS CLAIM PAYMENTS	2000	\$225,000	\$0	\$225,000
55252000	WIND STORM LOSSES & OTHR	2000	\$1,800,000	\$0	\$1,800,000
55253000	INSURANCE EXTENDED COVER	2000	\$8,590,987	\$0	\$8,590,987
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$10,615,987	\$0	\$10,615,987
TOTAL REQUIREMENTS			\$17,366,987	\$20,000,000	\$37,366,987
RECEIPTS					
43121000	STIF INT INC-NONOP-PROGRM	2000	\$34,411	\$0	\$34,411
43136000	BIF INT INC-NONOP-PROGRAM	2000	\$41,880	\$0	\$41,880
TOTAL INVESTMENT INCOME			\$76,291	\$0	\$76,291
44600000	INSURANCE PREMIUMS	2000	\$8,341,453	\$0	\$8,341,453
TOTAL SALES SERVICES & RENTALS			\$8,341,453	\$0	\$8,341,453
47116000	INSURANCE RECOV - NONOPER	2000	\$8,949,243	\$0	\$8,949,243
TOTAL MISCELLANEOUS			\$8,949,243	\$0	\$8,949,243
TOTAL RECEIPTS			\$17,366,987	\$0	\$17,366,987
CHANGE IN FUND BALANCE			\$0	(\$20,000,000)	(\$20,000,000)

POSITION COUNTS

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	7.000	0.000	7.000
TOTAL PERSONAL SERVICES			7.000	0.000	7.000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2025-27

POSITION COUNTS

REQUIREMENTS

TOTAL POSITIONS

7.000	0.000	7.000
-------	-------	-------

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

54625-Public Education Property Insurance

501000-DOI 5462 PSIF - ENTERPRISE BC 54625

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$432,005	\$0	\$432,005
51460000	EPA&SPA-LONGVTY PAY	2000	\$6,684	\$0	\$6,684
51510000	SOCIAL SEC CONTRIB	2000	\$33,122	\$0	\$33,122
51520000	REG RETIRE CONTRIB	2000	\$103,845	\$0	\$103,845
51560000	MED INS CONTRIB	2000	\$57,107	\$0	\$57,107
51576000	FLEXIBLE SPENDNG SVG ACCT	2000	\$1,100	\$0	\$1,100
TOTAL PERSONAL SERVICES			\$633,863	\$0	\$633,863
52199000	MISC CONTRACTUAL SERVICES	2000	\$274	\$0	\$274
52524000	RENT/LEASE-GEN OFF EQUIP	2000	\$2,000	\$0	\$2,000
52714000	TRANSP-GRND - IN STATE	2000	\$25,551	\$0	\$25,551
52721000	LODGING - IN STATE	2000	\$26,138	\$0	\$26,138
52724000	MEALS - IN STATE	2000	\$15,000	\$0	\$15,000
52727000	MISC - IN STATE	2000	\$2,000	\$0	\$2,000
52840003	POST FR&DEL-POSTAL METER	2000	\$5,000	\$0	\$5,000
52919000	OTHER INSURANCE	2000	\$6,000,000	\$20,000,000	\$26,000,000
52930000	REGISTRATION FEES	2000	\$5,000	\$0	\$5,000
52942000	OTHER EMP EDUCATIONAL EXP	2000	\$5,000	\$0	\$5,000
TOTAL PURCHASED SERVICES			\$6,085,963	\$20,000,000	\$26,085,963
53110000	GENERAL OFFICE SUPPLIES	2000	\$2,674	\$0	\$2,674
53120000	DATA PROCESSING SUPPLIES	2000	\$2,000	\$0	\$2,000
53150000	SECURITY & SAFETY SUPP	2000	\$2,500	\$0	\$2,500
53240000	CARPENTRY & HARDWARE SUPP	2000	\$2,000	\$0	\$2,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

501000-DOI 5462 PSIF - ENTERPRISE BC 54625

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53310000	GASOLINE	2000	\$20,000	\$0	\$20,000
TOTAL SUPPLIES			\$29,174	\$0	\$29,174
54713000	PC SOFTWARE	2000	\$2,000	\$0	\$2,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$2,000	\$0	\$2,000
55251000	FIRE LOSS CLAIM PAYMENTS	2000	\$225,000	\$0	\$225,000
55252000	WIND STORM LOSSES & OTHR	2000	\$1,800,000	\$0	\$1,800,000
55253000	INSURANCE EXTENDED COVER	2000	\$8,590,987	\$0	\$8,590,987
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$10,615,987	\$0	\$10,615,987
REQUIREMENTS			\$17,366,987	\$20,000,000	\$37,366,987
RECEIPTS					
43121000	STIF INT INC-NONOP-PROGRM	2000	\$34,411	\$0	\$34,411
43136000	BIF INT INC-NONOP-PROGRAM	2000	\$41,880	\$0	\$41,880
TOTAL INVESTMENT INCOME			\$76,291	\$0	\$76,291
44600000	INSURANCE PREMIUMS	2000	\$8,341,453	\$0	\$8,341,453
TOTAL SALES SERVICES & RENTALS			\$8,341,453	\$0	\$8,341,453
47116000	INSURANCE RECOV - NONOPER	2000	\$8,949,243	\$0	\$8,949,243
TOTAL MISCELLANEOUS			\$8,949,243	\$0	\$8,949,243
RECEIPTS			\$17,366,987	\$0	\$17,366,987
CHANGE IN FUND BALANCE			\$0	(\$20,000,000)	(\$20,000,000)

Position Counts

REQUIREMENTS

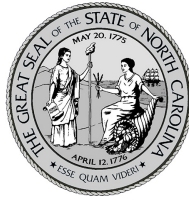
51210000	SPA-REG SALARIES	2000	7.000	0.000	7.000
----------	------------------	------	-------	-------	-------

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

Position Counts

REQUIREMENTS

TOTAL PERSONAL SERVICES	7.000	0.000	7.000
TOTAL POSITIONS	7.000	0.000	7.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 63900

CAMPUS/AGENCY NAME: Insurance - Trust

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$27,289,655
LESS ESTIMATED RECEIPTS	\$26,788,395
CHANGE IN FUND BALANCE	(\$501,260)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

63900-Insurance - Trust

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
602101	DOI 6411 BAIL BONDSMEN (6410) BC 63900	\$501,260	\$0	\$501,260
602110	DOI 6431 INSURANCE COMPANIES SECURITES (6430) BC 63900	\$26,788,395	\$0	\$26,788,395
Total REQUIREMENTS		\$27,289,655	\$0	\$27,289,655
RECEIPTS				
602110	DOI 6431 INSURANCE COMPANIES SECURITES (6430) BC 63900	\$26,788,395	\$0	\$26,788,395
Total RECEIPTS		\$26,788,395	\$0	\$26,788,395
CHANGE IN FUND BALANCE		(\$501,260)	\$0	(\$501,260)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

63900-Insurance - Trust

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55970000	PAYMENTS UNDER TRUST	2000	\$27,289,655	\$0	\$27,289,655
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$27,289,655	\$0	\$27,289,655
TOTAL REQUIREMENTS			\$27,289,655	\$0	\$27,289,655
RECEIPTS					
46160000	TRUSTEE DEPOSITS	0000	\$26,788,395	\$0	\$26,788,395
TOTAL CONTRIBUTIONS & DONATIONS			\$26,788,395	\$0	\$26,788,395
TOTAL RECEIPTS			\$26,788,395	\$0	\$26,788,395
CHANGE IN FUND BALANCE			(\$501,260)	\$0	(\$501,260)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

63900-Insurance - Trust

602101-DOI 6411 BAIL BONDSMEN (6410) BC 63900

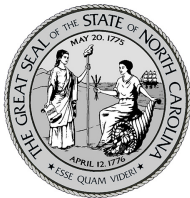
Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55970000	PAYMENTS UNDER TRUST	2000	\$501,260	\$0	\$501,260
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$501,260	\$0	\$501,260
REQUIREMENTS			\$501,260	\$0	\$501,260
CHANGE IN FUND BALANCE			(\$501,260)	\$0	(\$501,260)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

63900-Insurance - Trust

602110-DOI 6431 INSURANCE COMPANIES SECURITIES (6430) BC 63900

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55970000	PAYMENTS UNDER TRUST	2000	\$26,788,395	\$0	\$26,788,395
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$26,788,395	\$0	\$26,788,395
REQUIREMENTS			\$26,788,395	\$0	\$26,788,395
RECEIPTS					
46160000	TRUSTEE DEPOSITS	0000	\$26,788,395	\$0	\$26,788,395
TOTAL CONTRIBUTIONS & DONATIONS			\$26,788,395	\$0	\$26,788,395
RECEIPTS			\$26,788,395	\$0	\$26,788,395
CHANGE IN FUND BALANCE			\$0	\$0	\$0



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 63901
CAMPUS/AGENCY NAME: Insurance - Trust

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$11,824,661
LESS ESTIMATED RECEIPTS	\$7,355,145
CHANGE IN FUND BALANCE	(\$4,469,516)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

63901-Insurance - Trust

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
602300	DOI 6308 FIREMEN'S RELIEF FUND BC 63901	\$11,824,661	\$0	\$11,824,661
Total REQUIREMENTS		\$11,824,661	\$0	\$11,824,661
RECEIPTS				
602300	DOI 6308 FIREMEN'S RELIEF FUND BC 63901	\$7,355,145	\$0	\$7,355,145
Total RECEIPTS		\$7,355,145	\$0	\$7,355,145
CHANGE IN FUND BALANCE		(\$4,469,516)	\$0	(\$4,469,516)

Position Counts

REQUIREMENTS				
602300	DOI 6308 FIREMEN'S RELIEF FUND BC 63901	2.154	0.000	2.154
TOTAL POSITIONS		2.154	0.000	2.154

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

63901-Insurance - Trust

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$110,570	\$0	\$110,570
51460000	EPA&SPA-LONGVTY PAY	2000	\$1,466	\$0	\$1,466
51510000	SOCIAL SEC CONTRIB	2000	\$8,570	\$0	\$8,570
51520000	REG RETIRE CONTRIB	2000	\$28,086	\$0	\$28,086
51560000	MED INS CONTRIB	2000	\$17,434	\$0	\$17,434
TOTAL PERSONAL SERVICES			\$166,126	\$0	\$166,126
52170000	ADMIN SERVICES	2000	\$70,367	\$0	\$70,367
TOTAL PURCHASED SERVICES			\$70,367	\$0	\$70,367
56500165	FIRE DISTRICT DISTRIB	2000	\$11,588,168	\$0	\$11,588,168
TOTAL AID AND PUBLIC ASSISTANCE			\$11,588,168	\$0	\$11,588,168
TOTAL REQUIREMENTS			\$11,824,661	\$0	\$11,824,661
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	2000	\$7,355,145	\$0	\$7,355,145
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$7,355,145	\$0	\$7,355,145
TOTAL RECEIPTS			\$7,355,145	\$0	\$7,355,145
CHANGE IN FUND BALANCE			(\$4,469,516)	\$0	(\$4,469,516)

POSITION COUNTS

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	2.154	0.000	2.154
TOTAL PERSONAL SERVICES			2.154	0.000	2.154
TOTAL POSITIONS			2.154	0.000	2.154

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

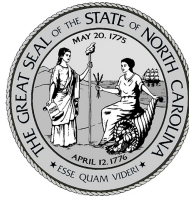
63901-Insurance - Trust

602300-DOI 6308 FIREMEN'S RELIEF FUND BC 63901

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$110,570	\$0	\$110,570
51460000	EPA&SPA-LONGVTY PAY	2000	\$1,466	\$0	\$1,466
51510000	SOCIAL SEC CONTRIB	2000	\$8,570	\$0	\$8,570
51520000	REG RETIRE CONTRIB	2000	\$28,086	\$0	\$28,086
51560000	MED INS CONTRIB	2000	\$17,434	\$0	\$17,434
TOTAL PERSONAL SERVICES			\$166,126	\$0	\$166,126
52170000	ADMIN SERVICES	2000	\$70,367	\$0	\$70,367
TOTAL PURCHASED SERVICES			\$70,367	\$0	\$70,367
56500165	FIRE DISTRICT DISTRIB	2000	\$11,588,168	\$0	\$11,588,168
TOTAL AID AND PUBLIC ASSISTANCE			\$11,588,168	\$0	\$11,588,168
REQUIREMENTS			\$11,824,661	\$0	\$11,824,661
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	2000	\$7,355,145	\$0	\$7,355,145
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$7,355,145	\$0	\$7,355,145
RECEIPTS			\$7,355,145	\$0	\$7,355,145
CHANGE IN FUND BALANCE			(\$4,469,516)	\$0	(\$4,469,516)

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	2.154	0.000	2.154
TOTAL PERSONAL SERVICES			2.154	0.000	2.154
TOTAL POSITIONS			2.154	0.000	2.154



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 63902

CAMPUS/AGENCY NAME: Insurance - Volunteer Safety Workers Comp Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$9,000,000
LESS ESTIMATED RECEIPTS	\$10,932,212
CHANGE IN FUND BALANCE	\$1,932,212

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

63902-Insurance - Volunteer Safety Workers Comp Fund

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
602320	DOI 6000 VOLUNTEER SAFETY WORKERS COMP FUND BC 63902	\$9,000,000	\$0	\$9,000,000
Total REQUIREMENTS		\$9,000,000	\$0	\$9,000,000
RECEIPTS				
602320	DOI 6000 VOLUNTEER SAFETY WORKERS COMP FUND BC 63902	\$10,932,212	\$0	\$10,932,212
Total RECEIPTS		\$10,932,212	\$0	\$10,932,212
CHANGE IN FUND BALANCE		\$1,932,212	\$0	\$1,932,212

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

63902-Insurance - Volunteer Safety Workers Comp Fund

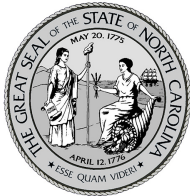
Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52120000	FINAN/AUDIT SERVICES	2000	\$22,000	\$0	\$22,000
52170000	ADMIN SERVICES	2000	\$550,000	\$0	\$550,000
52170016	AGENT/RETAILER COMMISSION	2000	\$300,000	\$0	\$300,000
52731000	BD/NON-EMPLOYEE TRANSP	2000	\$767	\$0	\$767
52732000	BD/NON-EMPLOYEE SUBSIS	2000	\$435	\$0	\$435
TOTAL PURCHASED SERVICES			\$873,202	\$0	\$873,202
55254000	VOL SAFETY WC CLAIM PMTS	2000	\$8,126,798	\$0	\$8,126,798
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$8,126,798	\$0	\$8,126,798
TOTAL REQUIREMENTS			\$9,000,000	\$0	\$9,000,000
RECEIPTS					
43121000	STIF INT INC-NONOP-PROGRM	2000	\$178,682	\$0	\$178,682
43136000	BIF INT INC-NONOP-PROGRAM	2000	\$350,911	\$0	\$350,911
TOTAL INVESTMENT INCOME			\$529,593	\$0	\$529,593
44600000	INSURANCE PREMIUMS	2000	\$6,735,593	\$0	\$6,735,593
TOTAL SALES SERVICES & RENTALS			\$6,735,593	\$0	\$6,735,593
48100001	AGENCY OPERATING TRANSFER IN	2000	\$3,667,026	\$0	\$3,667,026
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,667,026	\$0	\$3,667,026
TOTAL RECEIPTS			\$10,932,212	\$0	\$10,932,212
CHANGE IN FUND BALANCE			\$1,932,212	\$0	\$1,932,212

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

63902-Insurance - Volunteer Safety Workers Comp Fund

602320-DOI 6000 VOLUNTEER SAFETY WORKERS COMP FUND BC 63902

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52120000	FINAN/AUDIT SERVICES	2000	\$22,000	\$0	\$22,000
52170000	ADMIN SERVICES	2000	\$550,000	\$0	\$550,000
52170016	AGENT/RETAILER COMMISSION	2000	\$300,000	\$0	\$300,000
52731000	BD/NON-EMPLOYEE TRANSP	2000	\$767	\$0	\$767
52732000	BD/NON-EMPLOYEE SUBSIS	2000	\$435	\$0	\$435
TOTAL PURCHASED SERVICES			\$873,202	\$0	\$873,202
55254000	VOL SAFETY WC CLAIM PMTS	2000	\$8,126,798	\$0	\$8,126,798
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$8,126,798	\$0	\$8,126,798
REQUIREMENTS			\$9,000,000	\$0	\$9,000,000
RECEIPTS					
43121000	STIF INT INC-NONOP-PROGRM	2000	\$178,682	\$0	\$178,682
43136000	BIF INT INC-NONOP-PROGRAM	2000	\$350,911	\$0	\$350,911
TOTAL INVESTMENT INCOME			\$529,593	\$0	\$529,593
44600000	INSURANCE PREMIUMS	2000	\$6,735,593	\$0	\$6,735,593
TOTAL SALES SERVICES & RENTALS			\$6,735,593	\$0	\$6,735,593
48100001	AGENCY OPERATING TRANSFER IN	2000	\$3,667,026	\$0	\$3,667,026
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,667,026	\$0	\$3,667,026
RECEIPTS			\$10,932,212	\$0	\$10,932,212
CHANGE IN FUND BALANCE			\$1,932,212	\$0	\$1,932,212



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 63903
CAMPUS/AGENCY NAME: Insurance - Trust - Internal Service

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$57,897,053
LESS ESTIMATED RECEIPTS	\$45,321,521
CHANGE IN FUND BALANCE	(\$12,575,532)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

63903-Insurance - Trust - Internal Service

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
602340	DOI 6100 STATE PROPERTY FIRE INSURANCE FUND BC 63903	\$38,742,616	\$10,000,000	\$48,742,616
602341	DOI 6110 NC AUTO RETROSPECTIVE ADJUSTMENTFUND BC 63903	\$9,154,437	\$0	\$9,154,437
Total REQUIREMENTS		\$47,897,053	\$10,000,000	\$57,897,053
RECEIPTS				
602340	DOI 6100 STATE PROPERTY FIRE INSURANCE FUND BC 63903	\$38,742,616	\$0	\$38,742,616
602341	DOI 6110 NC AUTO RETROSPECTIVE ADJUSTMENTFUND BC 63903	\$6,578,905	\$0	\$6,578,905
Total RECEIPTS		\$45,321,521	\$0	\$45,321,521
CHANGE IN FUND BALANCE		(\$2,575,532)	(\$10,000,000)	(\$12,575,532)

Position Counts

REQUIREMENTS				
602340	DOI 6100 STATE PROPERTY FIRE INSURANCE FUND BC 63903	23.340	0.000	23.340
TOTAL POSITIONS		23.340	0.000	23.340

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

63903-Insurance - Trust - Internal Service

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	2000	\$48,667	\$0	\$48,667
51210000	SPA-REG SALARIES	2000	\$1,812,552	\$0	\$1,812,552
51460000	EPA&SPA-LONGVTY PAY	2000	\$33,462	\$0	\$33,462
51510000	SOCIAL SEC CONTRIB	2000	\$144,760	\$0	\$144,760
51520000	REG RETIRE CONTRIB	2000	\$464,450	\$0	\$464,450
51560000	MED INS CONTRIB	2000	\$191,196	\$0	\$191,196
TOTAL PERSONAL SERVICES			\$2,695,087	\$0	\$2,695,087
52145000	MANAGE SERVER SUPPORT SVC	2000	\$420	\$0	\$420
52170000	ADMIN SERVICES	2000	\$544	\$0	\$544
52199000	MISC CONTRACTUAL SERVICES	2000	\$440	\$0	\$440
52310000	REPAIRS-BUILDINGS	2000	\$338	\$0	\$338
52332000	REPAIRS-OTH COMPUTER EQP	2000	\$1,663	\$0	\$1,663
52333000	REPAIRS-OTHER EQUIPMENT	2000	\$150	\$0	\$150
52430000	MAINT AGREEMENT-EQUIP	2000	\$5,581	\$0	\$5,581
52443000	MAINT AGRMT-OTHER DP EQP	2000	\$200	\$0	\$200
52449000	MAINT AGREE-SERVER SOFTWR	2000	\$190	\$0	\$190
52450000	MAINT AGREE-SERVER EQUIP	2000	\$450	\$0	\$450
52512000	RENT/LEASE-BLDINGS/OFFICE	2000	\$2,564	\$0	\$2,564
52523000	RENT/LEASE-VOICE COMM EQU	2000	\$1,993	\$0	\$1,993
52524000	RENT/LEASE-GEN OFF EQUIP	2000	\$235	\$0	\$235
52712000	TRANS AIR-OUT STATE IN US	2000	\$2,350	\$0	\$2,350
52714000	TRANSP-GRND - IN STATE	2000	\$55,639	\$0	\$55,639
52715000	TRANS GRND-OUT STA IN US	2000	\$1,975	\$0	\$1,975

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

63903-Insurance - Trust - Internal Service

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52721000	LODGING - IN STATE	2000	\$4,557	\$0	\$4,557
52722000	LODGING-OUT STATE IN US	2000	\$3,018	\$0	\$3,018
52724000	MEALS - IN STATE	2000	\$5,244	\$0	\$5,244
52725000	MEALS-OUT OF STATE IN US	2000	\$592	\$0	\$592
52727000	MISC - IN STATE	2000	\$1,122	\$0	\$1,122
52728000	MISC - OUT STATE IN US	2000	\$22	\$0	\$22
52811000	TELEPHONE SERVICE	2000	\$6,052	\$0	\$6,052
52812000	TELECOMMUN DATA CHRG	2000	\$5,122	\$0	\$5,122
52814000	CELLULAR PHONE SERVICES	2000	\$6,211	\$0	\$6,211
52815000	EMAIL AND CALENDARING	2000	\$1,135	\$0	\$1,135
52821000	COMPUTER/DATA PROCESS SVC	2000	\$1,436	\$0	\$1,436
52840000	POSTAGE FREIGHT & DELIV	2000	\$761	\$0	\$761
52840003	POST FR&DEL-POSTAL METER	2000	\$385	\$0	\$385
52850000	PRINT BIND DUPLICATE	2000	\$916	\$0	\$916
52911000	PROPERTY-INSURANCE	2000	\$759	\$0	\$759
52912000	MOTOR VEHICLE INSURANCE	2000	\$9,154,437	\$0	\$9,154,437
52913000	LIABILITY INSURANCE	2000	\$72	\$0	\$72
52919000	OTHER INSURANCE	2000	\$35,103,424	\$10,000,000	\$45,103,424
52930000	REGISTRATION FEES	2000	\$2,800	\$0	\$2,800
52942000	OTHER EMP EDUCATIONAL EXP	2000	\$2,700	\$0	\$2,700
TOTAL PURCHASED SERVICES			\$44,375,497	\$10,000,000	\$54,375,497
53110000	GENERAL OFFICE SUPPLIES	2000	\$2,434	\$0	\$2,434
53120000	DATA PROCESSING SUPPLIES	2000	\$2,220	\$0	\$2,220

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

63903-Insurance - Trust - Internal Service

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53130000	PHOTOGRAPHIC SUPPLIES	2000	\$182	\$0	\$182
53190000	OTHER ADMIN SUPPLIES	2000	\$20	\$0	\$20
53240000	CARPENTRY & HARDWARE SUPP	2000	\$50	\$0	\$50
TOTAL SUPPLIES			\$4,906	\$0	\$4,906
54511000	FURN-OFFICE	2000	\$1,249	\$0	\$1,249
54521000	OFFICE EQUIPMENT	2000	\$1,835	\$0	\$1,835
54528000	EQUIP-VOICE COMMUNICATION	2000	\$1,000	\$0	\$1,000
54534000	PC/PRINTER EQUIPMENT	2000	\$6,751	\$0	\$6,751
54535000	SERVER EQUIPMENT	2000	\$700	\$0	\$700
54713000	PC SOFTWARE	2000	\$100	\$0	\$100
54714000	SERVER SOFTWARE	2000	\$120	\$0	\$120
TOTAL PROPERTY PLANT & EQUIPMENT			\$11,755	\$0	\$11,755
55251000	FIRE LOSS CLAIM PAYMENTS	2000	\$490,303	\$0	\$490,303
55252001	CLAIMS-ALL RISK	2000	\$157,990	\$0	\$157,990
55252005	CLAIMS-BROAD FORM	2000	\$96,216	\$0	\$96,216
55253000	INSURANCE EXTENDED COVER	2000	\$61,395	\$0	\$61,395
55830000	MEMBERSHIP DUES&SUBSCRIPT	2000	\$1,479	\$0	\$1,479
55840000	SERVICE & OTHER AWARDS	2000	\$50	\$0	\$50
55890000	OTHER ADMIN EXPENSE	2000	\$2,375	\$0	\$2,375
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$809,808	\$0	\$809,808
TOTAL REQUIREMENTS			\$47,897,053	\$10,000,000	\$57,897,053
RECEIPTS					
43121000	STIF INT INC-NONOP-PROGRM	2000	\$379,345	\$0	\$379,345

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

63903-Insurance - Trust - Internal Service

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
43136000	BIF INT INC-NONOP-PROGRAM	2000	\$910,029	\$0	\$910,029
TOTAL INVESTMENT INCOME			\$1,289,374	\$0	\$1,289,374
44600000	INSURANCE PREMIUMS	2000	\$6,133,954	\$0	\$6,133,954
44600001	PREMIUMS-FIRE	2000	\$2,889,564	\$0	\$2,889,564
44600002	PREMIUMS-EXTENDED COVERGE	2000	\$2,611,369	\$0	\$2,611,369
44600003	PREMIUMS-ALL RISK	0000	\$16,224	\$0	\$16,224
44600003	PREMIUMS-ALL RISK	2000	\$30,695,192	\$0	\$30,695,192
44600004	PREMIUMS-THEFT	2000	\$15,417	\$0	\$15,417
44600005	PREMIUMS-VANDALISM	2000	\$28,499	\$0	\$28,499
44600006	PREMIUMS-SPRINKLER LEAKS	2000	\$58,682	\$0	\$58,682
44600007	PREMIUMS-BROAD FORM	2000	\$1,512,224	\$0	\$1,512,224
44600008	PREMIUMS-BUS INTERRUPTION	2000	\$25,239	\$0	\$25,239
44600009	PREMIUMS-EXTRA EXPENSE	2000	\$3,011	\$0	\$3,011
44600010	PREMIUMS-FLOOD	2000	\$40,805	\$0	\$40,805
44600012	PREMIUMS-SPOILAGE	2000	\$1,967	\$0	\$1,967
TOTAL SALES SERVICES & RENTALS			\$44,032,147	\$0	\$44,032,147
TOTAL RECEIPTS			\$45,321,521	\$0	\$45,321,521
CHANGE IN FUND BALANCE			(\$2,575,532)	(\$10,000,000)	(\$12,575,532)

POSITION COUNTS

REQUIREMENTS

51110000	EPA-REG SALARIES	2000	0.350	0.000	0.350
51210000	SPA-REG SALARIES	2000	22.990	0.000	22.990

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

POSITION COUNTS

REQUIREMENTS

TOTAL PERSONAL SERVICES	23.340	0.000	23.340
TOTAL POSITIONS	23.340	0.000	23.340

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

63903-Insurance - Trust - Internal Service

602340-DOI 6100 STATE PROPERTY FIRE INSURANCE FUND BC 63903

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	2000	\$48,667	\$0	\$48,667
51210000	SPA-REG SALARIES	2000	\$1,812,552	\$0	\$1,812,552
51460000	EPA&SPA-LONGVTY PAY	2000	\$33,462	\$0	\$33,462
51510000	SOCIAL SEC CONTRIB	2000	\$144,760	\$0	\$144,760
51520000	REG RETIRE CONTRIB	2000	\$464,450	\$0	\$464,450
51560000	MED INS CONTRIB	2000	\$191,196	\$0	\$191,196
TOTAL PERSONAL SERVICES			\$2,695,087	\$0	\$2,695,087
52145000	MANAGE SERVER SUPPORT SVC	2000	\$420	\$0	\$420
52170000	ADMIN SERVICES	2000	\$544	\$0	\$544
52199000	MISC CONTRACTUAL SERVICES	2000	\$440	\$0	\$440
52310000	REPAIRS-BUILDINGS	2000	\$338	\$0	\$338
52332000	REPAIRS-OTH COMPUTER EQP	2000	\$1,663	\$0	\$1,663
52333000	REPAIRS-OTHER EQUIPMENT	2000	\$150	\$0	\$150
52430000	MAINT AGREEMENT-EQUIP	2000	\$5,581	\$0	\$5,581
52443000	MAINT AGRMT-OTHER DP EQP	2000	\$200	\$0	\$200
52449000	MAINT AGREE-SERVER SOFTWR	2000	\$190	\$0	\$190
52450000	MAINT AGREE-SERVER EQUIP	2000	\$450	\$0	\$450
52512000	RENT/LEASE-BLDINGS/OFFICE	2000	\$2,564	\$0	\$2,564
52523000	RENT/LEASE-VOICE COMM EQU	2000	\$1,993	\$0	\$1,993
52524000	RENT/LEASE-GEN OFF EQUIP	2000	\$235	\$0	\$235
52712000	TRANS AIR-OUT STATE IN US	2000	\$2,350	\$0	\$2,350
52714000	TRANSP-GRND - IN STATE	2000	\$55,639	\$0	\$55,639

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

602340-DOI 6100 STATE PROPERTY FIRE INSURANCE FUND BC 63903

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52715000	TRANS GRND-OUT STA IN US	2000	\$1,975	\$0	\$1,975
52721000	LODGING - IN STATE	2000	\$4,557	\$0	\$4,557
52722000	LODGING-OUT STATE IN US	2000	\$3,018	\$0	\$3,018
52724000	MEALS - IN STATE	2000	\$5,244	\$0	\$5,244
52725000	MEALS-OUT OF STATE IN US	2000	\$592	\$0	\$592
52727000	MISC - IN STATE	2000	\$1,122	\$0	\$1,122
52728000	MISC - OUT STATE IN US	2000	\$22	\$0	\$22
52811000	TELEPHONE SERVICE	2000	\$6,052	\$0	\$6,052
52812000	TELECOMMUN DATA CHRG	2000	\$5,122	\$0	\$5,122
52814000	CELLULAR PHONE SERVICES	2000	\$6,211	\$0	\$6,211
52815000	EMAIL AND CALENDARING	2000	\$1,135	\$0	\$1,135
52821000	COMPUTER/DATA PROCESS SVC	2000	\$1,436	\$0	\$1,436
52840000	POSTAGE FREIGHT & DELIV	2000	\$761	\$0	\$761
52840003	POST FR&DEL-POSTAL METER	2000	\$385	\$0	\$385
52850000	PRINT BIND DUPLICATE	2000	\$916	\$0	\$916
52911000	PROPERTY-INSURANCE	2000	\$759	\$0	\$759
52913000	LIABILITY INSURANCE	2000	\$72	\$0	\$72
52919000	OTHER INSURANCE	2000	\$35,103,424	\$10,000,000	\$45,103,424
52930000	REGISTRATION FEES	2000	\$2,800	\$0	\$2,800
52942000	OTHER EMP EDUCATIONAL EXP	2000	\$2,700	\$0	\$2,700
TOTAL PURCHASED SERVICES			\$35,221,060	\$10,000,000	\$45,221,060
53110000	GENERAL OFFICE SUPPLIES	2000	\$2,434	\$0	\$2,434
53120000	DATA PROCESSING SUPPLIES	2000	\$2,220	\$0	\$2,220

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

602340-DOI 6100 STATE PROPERTY FIRE INSURANCE FUND BC 63903

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53130000	PHOTOGRAPHIC SUPPLIES	2000	\$182	\$0	\$182
53190000	OTHER ADMIN SUPPLIES	2000	\$20	\$0	\$20
53240000	CARPENTRY & HARDWARE SUPP	2000	\$50	\$0	\$50
TOTAL SUPPLIES			\$4,906	\$0	\$4,906
54511000	FURN-OFFICE	2000	\$1,249	\$0	\$1,249
54521000	OFFICE EQUIPMENT	2000	\$1,835	\$0	\$1,835
54528000	EQUIP-VOICE COMMUNICATION	2000	\$1,000	\$0	\$1,000
54534000	PC/PRINTER EQUIPMENT	2000	\$6,751	\$0	\$6,751
54535000	SERVER EQUIPMENT	2000	\$700	\$0	\$700
54713000	PC SOFTWARE	2000	\$100	\$0	\$100
54714000	SERVER SOFTWARE	2000	\$120	\$0	\$120
TOTAL PROPERTY PLANT & EQUIPMENT			\$11,755	\$0	\$11,755
55251000	FIRE LOSS CLAIM PAYMENTS	2000	\$490,303	\$0	\$490,303
55252001	CLAIMS-ALL RISK	2000	\$157,990	\$0	\$157,990
55252005	CLAIMS-BROAD FORM	2000	\$96,216	\$0	\$96,216
55253000	INSURANCE EXTENDED COVER	2000	\$61,395	\$0	\$61,395
55830000	MEMBERSHIP DUES&SUBSCRIPT	2000	\$1,479	\$0	\$1,479
55840000	SERVICE & OTHER AWARDS	2000	\$50	\$0	\$50
55890000	OTHER ADMIN EXPENSE	2000	\$2,375	\$0	\$2,375
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$809,808	\$0	\$809,808
REQUIREMENTS			\$38,742,616	\$10,000,000	\$48,742,616
RECEIPTS					
43121000	STIF INT INC-NONOP-PROGRM	2000	\$211,905	\$0	\$211,905

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

602340-DOI 6100 STATE PROPERTY FIRE INSURANCE FUND BC 63903

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
43136000	BIF INT INC-NONOP-PROGRAM	2000	\$432,518	\$0	\$432,518
TOTAL INVESTMENT INCOME			\$644,423	\$0	\$644,423
44600000	INSURANCE PREMIUMS	2000	\$200,000	\$0	\$200,000
44600001	PREMIUMS-FIRE	2000	\$2,889,564	\$0	\$2,889,564
44600002	PREMIUMS-EXTENDED COVERGE	2000	\$2,611,369	\$0	\$2,611,369
44600003	PREMIUMS-ALL RISK	0000	\$16,224	\$0	\$16,224
44600003	PREMIUMS-ALL RISK	2000	\$30,695,192	\$0	\$30,695,192
44600004	PREMIUMS-THEFT	2000	\$15,417	\$0	\$15,417
44600005	PREMIUMS-VANDALISM	2000	\$28,499	\$0	\$28,499
44600006	PREMIUMS-SPRINKLER LEAKS	2000	\$58,682	\$0	\$58,682
44600007	PREMIUMS-BROAD FORM	2000	\$1,512,224	\$0	\$1,512,224
44600008	PREMIUMS-BUS INTERRUPTION	2000	\$25,239	\$0	\$25,239
44600009	PREMIUMS-EXTRA EXPENSE	2000	\$3,011	\$0	\$3,011
44600010	PREMIUMS-FLOOD	2000	\$40,805	\$0	\$40,805
44600012	PREMIUMS-SPOILAGE	2000	\$1,967	\$0	\$1,967
TOTAL SALES SERVICES & RENTALS			\$38,098,193	\$0	\$38,098,193
RECEIPTS			\$38,742,616	\$0	\$38,742,616
CHANGE IN FUND BALANCE			\$0	(\$10,000,000)	(\$10,000,000)

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	2000	0.350	0.000	0.350
51210000	SPA-REG SALARIES	2000	22.990	0.000	22.990

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

Position Counts

REQUIREMENTS

TOTAL PERSONAL SERVICES	23.340	0.000	23.340
TOTAL POSITIONS	23.340	0.000	23.340

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

63903-Insurance - Trust - Internal Service

602341-DOI 6110 NC AUTO RETROSPECTIVE ADJUSTMENTFUND BC 63903

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52912000	MOTOR VEHICLE INSURANCE	2000	\$9,154,437	\$0	\$9,154,437
TOTAL PURCHASED SERVICES			\$9,154,437	\$0	\$9,154,437
REQUIREMENTS			\$9,154,437	\$0	\$9,154,437
RECEIPTS					
43121000	STIF INT INC-NONOP-PROGRM	2000	\$167,440	\$0	\$167,440
43136000	BIF INT INC-NONOP-PROGRAM	2000	\$477,511	\$0	\$477,511
TOTAL INVESTMENT INCOME			\$644,951	\$0	\$644,951
44600000	INSURANCE PREMIUMS	2000	\$5,933,954	\$0	\$5,933,954
TOTAL SALES SERVICES & RENTALS			\$5,933,954	\$0	\$5,933,954
RECEIPTS			\$6,578,905	\$0	\$6,578,905
CHANGE IN FUND BALANCE			(\$2,575,532)	\$0	(\$2,575,532)