



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 13200

CAMPUS/AGENCY NAME: Secretary of State - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$23,485,486
LESS ESTIMATED RECEIPTS	\$924,315
NET APPROPRIATION	\$22,561,171

A handwritten signature in cursive script that reads 'Kristin Walker'.

Approved - August 28, 2026

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

13200-Secretary of State - General Fund

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
100600	SECST 1000 GENERAL FUND - SECRETARY OF STATE BC 13200	\$0	\$43,240	\$43,240
100601	SECST 1110 GENERAL ADMINISTRATION BC 13200	\$6,703,859	\$1,230,794	\$7,934,653
100602	SECST 1120 PUBLICATIONS DIVISION BC 13200	\$428,327	(\$78,228)	\$350,099
100605	SECST 1150 LOBBYIST REGISTRATION BC 13200	\$460,648	\$0	\$460,648
100606	SECST 1200 TRADEMARK OFFENDER BC 13200	\$288,415	\$196,551	\$484,966
100607	SECST 1210 CORPORATIONS DIVISION BC 13200	\$3,497,968	\$1,277,412	\$4,775,380
100608	SECST 1220 UNIFORM COMMERCIAL CODE BC 13200	\$3,810,329	\$869,146	\$4,679,475
100609	SECST 1230 SECURITIES REGISTRATION DIVISION BC 13200	\$3,789,815	\$251,020	\$4,040,835
100613	SECST 1600 CHARITABLE FUND RAISING BC 13200	\$716,190	\$0	\$716,190
Total REQUIREMENTS		\$19,695,551	\$3,789,935	\$23,485,486
RECEIPTS				
100600	SECST 1000 GENERAL FUND - SECRETARY OF STATE BC 13200	\$0	\$561,565	\$561,565
100602	SECST 1120 PUBLICATIONS DIVISION BC 13200	\$110,242	\$0	\$110,242
100606	SECST 1200 TRADEMARK OFFENDER BC 13200	\$215,583	\$0	\$215,583
100607	SECST 1210 CORPORATIONS DIVISION BC 13200	\$2,100	\$0	\$2,100
100608	SECST 1220 UNIFORM COMMERCIAL CODE BC 13200	\$34,825	\$0	\$34,825
Total RECEIPTS		\$362,750	\$561,565	\$924,315
NET APPROPRIATION		\$19,332,801	\$3,228,370	\$22,561,171

Position Counts

REQUIREMENTS

100600	SECST 1000 GENERAL FUND - SECRETARY OF STATE BC	0.000	(4.000)	(4.000)
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Office of State Budget And Management
Certified Budget - Revised (BD307)
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Position Counts

REQUIREMENTS

	13200			
100601	SECST 1110 GENERAL ADMINISTRATION BC 13200	48.000	1.000	49.000
100602	SECST 1120 PUBLICATIONS DIVISION BC 13200	4.000	(1.000)	3.000
100605	SECST 1150 LOBBYIST REGISTRATION BC 13200	5.000	0.000	5.000
100606	SECST 1200 TRADEMARK OFFENDER BC 13200	2.000	0.000	2.000
100607	SECST 1210 CORPORATIONS DIVISION BC 13200	40.868	11.000	51.868
100608	SECST 1220 UNIFORM COMMERCIAL CODE BC 13200	46.000	0.000	46.000
100609	SECST 1230 SECURITIES REGISTRATION DIVISION BC 13200	28.750	1.000	29.750
100613	SECST 1600 CHARITABLE FUND RAISING BC 13200	8.132	0.000	8.132
TOTAL POSITIONS		182.750	8.000	190.750

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
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13200-Secretary of State - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51140000	SEC/COUNCIL OF ST SAL	1000	\$168,384	\$0	\$168,384
51210000	SPA-REG SALARIES	1000	\$10,784,390	\$874,019	\$11,658,409
51210000	SPA-REG SALARIES	2000	\$77,146	\$0	\$77,146
51210000	SPA-REG SALARIES	3000	\$94,904	\$0	\$94,904
51230000	LEO SALARIES	1000	\$750,317	\$0	\$750,317
51410000	OT PAY	3000	\$14,218	\$0	\$14,218
51460000	EPA&SPA-LONGVTY PAY	1000	\$188,652	\$0	\$188,652
51460000	EPA&SPA-LONGVTY PAY	3000	\$1,424	\$0	\$1,424
51510000	SOCIAL SEC CONTRIB	1000	\$908,913	\$66,864	\$975,777
51510000	SOCIAL SEC CONTRIB	2000	\$5,902	\$0	\$5,902
51510000	SOCIAL SEC CONTRIB	3000	\$10,725	\$0	\$10,725
51520000	REG RETIRE CONTRIB	0000	\$9,771	\$0	\$9,771
51520000	REG RETIRE CONTRIB	1000	\$2,655,572	\$226,274	\$2,881,846
51520000	REG RETIRE CONTRIB	2000	\$18,546	\$0	\$18,546
51520000	REG RETIRE CONTRIB	3000	\$31,105	\$0	\$31,105
51530000	LEO RETIRE CONTRIB	1000	\$217,892	\$0	\$217,892
51560000	MED INS CONTRIB	0000	\$0	\$68,000	\$68,000
51560000	MED INS CONTRIB	1000	\$1,455,076	\$44,200	\$1,499,276
51560000	MED INS CONTRIB	2000	\$8,095	\$0	\$8,095
51560000	MED INS CONTRIB	3000	\$11,555	\$0	\$11,555
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$7,600	\$0	\$7,600
51625000	ST DISABILITY PMT	1000	\$9,296	\$0	\$9,296
51639000	OTHER WORKERS COMP COSTS	0000	\$1,241	\$0	\$1,241

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

13200-Secretary of State - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL PERSONAL SERVICES			\$17,430,724	\$1,279,357	\$18,710,081
52110000	LEGAL SERVICES	0000	\$4,254	\$0	\$4,254
52141000	WAN SUPPORT SERVICES	0000	\$33,145	\$0	\$33,145
52143000	LAN SUPPORT SERVICES	0000	\$19,027	\$0	\$19,027
52148000	APPLICATION DEVELOPMENT	0000	\$3,602	\$0	\$3,602
5214B000	IT SUBSCRIPTION SUPPORT	0000	\$15,834	\$141,692	\$157,526
52170000	ADMIN SERVICES	0000	\$5,453	\$0	\$5,453
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$106,954	\$1,014,146	\$1,121,100
52184000	JANITORIAL SER AGREEMENT	0000	\$16,381	\$0	\$16,381
52185000	WASTE REM/RECY SER AGREEM	0000	\$750	\$0	\$750
52186000	SECURITY SERVICE AGREE	0000	\$30	\$72,047	\$72,077
52199000	MISC CONTRACTUAL SERVICES	0000	\$64,739	\$227,800	\$292,539
52210000	ENRG SER -ELECTRICAL	0000	\$26,191	\$0	\$26,191
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$4,504	\$0	\$4,504
52230000	ENRG SER -WATER & SEWER	0000	\$1,231	\$0	\$1,231
52310000	REPAIRS-BUILDINGS	0000	\$4,733	\$0	\$4,733
52332000	REPAIRS-OTH COMPUTER EQP	0000	\$150	\$0	\$150
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$200	\$0	\$200
52390000	REPAIRS-OTHER	0000	\$50	\$0	\$50
52430000	MAINT AGREEMENT-EQUIP	0000	\$15,588	\$0	\$15,588
52446000	MAINT AGREE-LAN EQUIP	0000	\$456	\$0	\$456
52447000	MAINT AGREE-PC/PRINTER	0000	\$1,100	\$0	\$1,100
52448000	MAINT AGREE-PC SOFTWARE	0000	\$225	\$122,019	\$122,244

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

13200-Secretary of State - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52448000	MAINT AGREE-PC SOFTWARE	3000	\$2,949	\$0	\$2,949
52449000	MAINT AGREE-SERVER SOFTWR	0000	\$0	\$27,629	\$27,629
52450000	MAINT AGREE-SERVER EQUIP	0000	\$3,131	\$0	\$3,131
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$697,452	\$0	\$697,452
52513000	RENT/LEASE-OTH FACILITIES	3000	\$2,520	\$0	\$2,520
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$29,402	\$107,024	\$136,426
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$2,500	\$0	\$2,500
52524000	RENT/LEASE-GEN OFF EQUIP	3000	\$1,280	\$0	\$1,280
52590000	RENT/LEASE OTHER PROPERTY	0000	\$1,598	\$0	\$1,598
52712000	TRANS AIR-OUT STATE IN US	0000	\$3,864	\$0	\$3,864
52714000	TRANSP-GRND - IN STATE	0000	\$24,087	\$0	\$24,087
52715000	TRANS GRND-OUT STA IN US	0000	\$797	\$0	\$797
52721000	LODGING - IN STATE	0000	\$4,322	\$0	\$4,322
52721000	LODGING - IN STATE	3000	\$1,318	\$0	\$1,318
52721010	TRAINING-LODGE-IN-ST	0000	\$0	\$4,729	\$4,729
52721900	WRKSHOP/CONF-LODGE-IN-ST	0000	\$0	\$3,500	\$3,500
52722000	LODGING-OUT STATE IN US	0000	\$8,928	\$0	\$8,928
52724000	MEALS - IN STATE	0000	\$3,321	\$0	\$3,321
52724000	MEALS - IN STATE	3000	\$746	\$0	\$746
52725000	MEALS-OUT OF STATE IN US	0000	\$1,811	\$0	\$1,811
52726000	MEALS - OUT OF COUNTRY	0000	\$112	\$0	\$112
52732900	WORKSHOP/CONF-SUBSIS	0000	\$600	\$0	\$600
52811000	TELEPHONE SERVICE	0000	\$74,823	\$352	\$75,175

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13200-Secretary of State - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52812000	TELECOMMUN DATA CHRG	0000	\$700	\$0	\$700
52814000	CELLULAR PHONE SERVICES	0000	\$5,597	\$0	\$5,597
52821000	COMPUTER/DATA PROCESS SVC	0000	\$58,167	\$0	\$58,167
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$22,537	\$0	\$22,537
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$79,020	\$0	\$79,020
52828000	MANAGED DESKTOP SVCS	0000	\$600	\$0	\$600
52840000	POSTAGE FREIGHT & DELIV	0000	\$122,818	\$0	\$122,818
52840003	POST FR&DEL-POSTAL METER	0000	\$70,701	\$0	\$70,701
52850000	PRINT BIND DUPLICATE	0000	\$50,896	\$0	\$50,896
52870000	CABLE TV	3000	\$1,230	\$0	\$1,230
52911000	PROPERTY-INSURANCE	0000	\$8,927	\$0	\$8,927
52913000	LIABILITY INSURANCE	0000	\$803	\$0	\$803
52920000	BONDING	0000	\$100	\$0	\$100
52930000	REGISTRATION FEES	0000	\$13,305	\$0	\$13,305
52930000	REGISTRATION FEES	3000	\$771	\$0	\$771
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$315	\$0	\$315
TOTAL PURCHASED SERVICES			\$1,626,645	\$1,720,938	\$3,347,583
53110000	GENERAL OFFICE SUPPLIES	0000	\$70,189	\$27,000	\$97,189
53150000	SECURITY & SAFETY SUPP	0000	\$4,864	\$0	\$4,864
53310000	GASOLINE	0000	\$0	\$25,052	\$25,052
53510000	CLOTHING & UNIFORMS	0000	\$2,160	\$0	\$2,160
53690000	OTHER MED/PHARM SUPPLIES	0000	\$250	\$0	\$250
53900000	OTHER MATERIALS & SUPP	0000	\$14,072	\$0	\$14,072

Office of State Budget And Management
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13200-Secretary of State - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL SUPPLIES			\$91,535	\$52,052	\$143,587
54511000	FURN-OFFICE	0000	\$5,543	\$0	\$5,543
54521000	OFFICE EQUIPMENT	0000	\$28,782	\$0	\$28,782
54530000	NON-WAN DP EQUIPMENT	0000	\$2,320	\$0	\$2,320
54531000	WAN EQUIPMENT	0000	\$16,000	\$0	\$16,000
54533000	LAN EQUIPMENT	0000	\$18,465	\$0	\$18,465
54534000	PC/PRINTER EQUIPMENT	0000	\$98,637	\$119,000	\$217,637
54535000	SERVER EQUIPMENT	0000	\$26,421	\$0	\$26,421
54630000	LBRRY&LRNING RESRCE COLL	0000	\$3,073	\$0	\$3,073
54711000	NON-WAN COMPUTER SOFTWARE	3000	\$3,838	\$0	\$3,838
54713000	PC SOFTWARE	0000	\$16,797	\$0	\$16,797
54714000	SERVER SOFTWARE	0000	\$5,600	\$0	\$5,600
TOTAL PROPERTY PLANT & EQUIPMENT			\$225,476	\$119,000	\$344,476
55232000	LEO SEPARATION ALLOWANCE	0000	\$99,125	\$0	\$99,125
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$25,191	\$0	\$25,191
55830000	MEMBERSHIP DUES&SUBSCRIPT	3000	\$37,000	\$0	\$37,000
55840000	SERVICE & OTHER AWARDS	0000	\$1,000	\$0	\$1,000
55890000	OTHER ADMIN EXPENSE	0000	\$19,656	\$0	\$19,656
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$181,972	\$0	\$181,972
57100137	RESERVE-POSITION CUTS	0000	\$0	(\$419,163)	(\$419,163)
57202000	RESERVES-COMPENSATIONS	0000	\$0	\$283,568	\$283,568
57204000	RES-LEGIS INCR COMPENSATN	0000	\$0	\$528,982	\$528,982
57206000	RES-ST RETIREMENT SYS CON	0000	\$65,590	\$75,308	\$140,898

Office of State Budget And Management
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13200-Secretary of State - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
57206001	RES-ST RETIRE SYS CON-NONRECURR	0000	\$0	\$77,997	\$77,997
57208000	RES-STATE HEALTH PLAN	0000	\$73,609	\$71,896	\$145,505
TOTAL RESERVES			\$139,199	\$618,588	\$757,787
TOTAL REQUIREMENTS			\$19,695,551	\$3,789,935	\$23,485,486
RECEIPTS					
44134000	PRINT BIND & DUPLIC SVC	0000	\$500	\$0	\$500
44310000	SALE OF PUBLICATIONS	0000	\$109,742	\$0	\$109,742
44390000	OTH SALES OF GOODS	0000	\$36,925	\$0	\$36,925
TOTAL SALES SERVICES & RENTALS			\$147,167	\$0	\$147,167
48800000	FEDERAL GRANT TRANSFER IN	3020	\$5,605	\$0	\$5,605
48800000	FEDERAL GRANT TRANSFER IN	3021	\$198,902	\$0	\$198,902
48800000	FEDERAL GRANT TRANSFER IN	3023	\$11,076	\$0	\$11,076
48V00001	STABILIZATION AND INFLATION RESERVE - TRANSFER IN	0000	\$0	\$561,565	\$561,565
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$215,583	\$561,565	\$777,148
TOTAL RECEIPTS			\$362,750	\$561,565	\$924,315
NET APPROPRIATION			\$19,332,801	\$3,228,370	\$22,561,171

POSITION COUNTS

REQUIREMENTS					
51140000	SEC/COUNCIL OF ST SAL	1000	1.000	0.000	1.000
51210000	SPA-REG SALARIES	1000	169.750	12.000	181.750
51210000	SPA-REG SALARIES	2000	1.000	0.000	1.000
51210000	SPA-REG SALARIES	3000	1.000	0.000	1.000

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POSITION COUNTS

REQUIREMENTS

51230000	LEO SALARIES	1000	10.000	0.000	10.000
TOTAL PERSONAL SERVICES			182.750	12.000	194.750
57100137	RESERVE-POSITION CUTS	0000	0.000	-4.000	-4.000
TOTAL RESERVES			0.000	-4.000	-4.000
TOTAL POSITIONS			182.750	8.000	190.750

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

13200-Secretary of State - General Fund

100600-SECST 1000 GENERAL FUND - SECRETARY OF STATE BC 13200

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
57100137	RESERVE-POSITION CUTS	0000	\$0	(\$419,163)	(\$419,163)
57202000	RESERVES-COMPENSATIONS	0000	\$0	\$283,568	\$283,568
57204000	RES-LEGIS INCR COMPENSATN	0000	\$0	\$100,838	\$100,838
57206001	RES-ST RETIRE SYS CON-NONRECURR	0000	\$0	\$77,997	\$77,997
TOTAL RESERVES			\$0	\$43,240	\$43,240
REQUIREMENTS			\$0	\$43,240	\$43,240
RECEIPTS					
48V00001	STABILIZATION AND INFLATION RESERVE - TRANSFER IN	0000	\$0	\$561,565	\$561,565
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$561,565	\$561,565
RECEIPTS			\$0	\$561,565	\$561,565
NET APPROPRIATION			\$0	(\$518,325)	(\$518,325)

Position Counts

REQUIREMENTS					
57100137	RESERVE-POSITION CUTS	0000	0.000	(4.000)	(4.000)
TOTAL RESERVES			0.000	(4.000)	(4.000)
TOTAL POSITIONS			0.000	(4.000)	(4.000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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13200-Secretary of State - General Fund

100601-SECST 1110 GENERAL ADMINISTRATION BC 13200

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51140000	SEC/COUNCIL OF ST SAL	1000	\$168,384	\$0	\$168,384
51210000	SPA-REG SALARIES	1000	\$3,980,620	\$109,522	\$4,090,142
51460000	EPA&SPA-LONGVTY PAY	1000	\$76,505	\$0	\$76,505
51510000	SOCIAL SEC CONTRIB	1000	\$322,014	\$8,379	\$330,393
51520000	REG RETIRE CONTRIB	0000	\$9,771	\$0	\$9,771
51520000	REG RETIRE CONTRIB	1000	\$997,283	\$28,586	\$1,025,869
51560000	MED INS CONTRIB	1000	\$380,465	\$8,925	\$389,390
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$7,600	\$0	\$7,600
TOTAL PERSONAL SERVICES			\$5,942,642	\$155,412	\$6,098,054
52110000	LEGAL SERVICES	0000	\$2,784	\$0	\$2,784
52141000	WAN SUPPORT SERVICES	0000	\$33,145	\$0	\$33,145
52143000	LAN SUPPORT SERVICES	0000	\$19,027	\$0	\$19,027
52148000	APPLICATION DEVELOPMENT	0000	\$3,602	\$0	\$3,602
5214B000	IT SUBSCRIPTION SUPPORT	0000	\$15,834	\$141,692	\$157,526
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$34,584	\$0	\$34,584
52186000	SECURITY SERVICE AGREE	0000	\$0	\$72,047	\$72,047
52199000	MISC CONTRACTUAL SERVICES	0000	\$52,173	\$0	\$52,173
52430000	MAINT AGREEMENT-EQUIP	0000	\$821	\$0	\$821
52446000	MAINT AGREE-LAN EQUIP	0000	\$456	\$0	\$456
52448000	MAINT AGREE-PC SOFTWARE	0000	\$0	\$122,019	\$122,019
52449000	MAINT AGREE-SERVER SOFTWR	0000	\$0	\$27,629	\$27,629
52450000	MAINT AGREE-SERVER EQUIP	0000	\$3,131	\$0	\$3,131

Office of State Budget And Management
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Detail by Fund
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100601-SECST 1110 GENERAL ADMINISTRATION BC 13200

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$32,821	\$0	\$32,821
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$4,452	\$14,698	\$19,150
52590000	RENT/LEASE OTHER PROPERTY	0000	\$292	\$0	\$292
52712000	TRANS AIR-OUT STATE IN US	0000	\$898	\$0	\$898
52714000	TRANSP-GRND - IN STATE	0000	\$10,711	\$0	\$10,711
52715000	TRANS GRND-OUT STA IN US	0000	\$332	\$0	\$332
52721000	LODGING - IN STATE	0000	\$1,012	\$0	\$1,012
52722000	LODGING-OUT STATE IN US	0000	\$2,123	\$0	\$2,123
52724000	MEALS - IN STATE	0000	\$801	\$0	\$801
52725000	MEALS-OUT OF STATE IN US	0000	\$683	\$0	\$683
52726000	MEALS - OUT OF COUNTRY	0000	\$112	\$0	\$112
52811000	TELEPHONE SERVICE	0000	\$18,142	\$352	\$18,494
52821000	COMPUTER/DATA PROCESS SVC	0000	\$48,911	\$0	\$48,911
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$12,480	\$0	\$12,480
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$78,000	\$0	\$78,000
52840000	POSTAGE FREIGHT & DELIV	0000	\$5,576	\$0	\$5,576
52840003	POST FR&DEL-POSTAL METER	0000	\$2,296	\$0	\$2,296
52850000	PRINT BIND DUPLICATE	0000	\$3,570	\$0	\$3,570
52911000	PROPERTY-INSURANCE	0000	\$4,107	\$0	\$4,107
52913000	LIABILITY INSURANCE	0000	\$803	\$0	\$803
52920000	BONDING	0000	\$100	\$0	\$100
52930000	REGISTRATION FEES	0000	\$8,865	\$0	\$8,865
TOTAL PURCHASED SERVICES			\$402,644	\$378,437	\$781,081

Office of State Budget And Management
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Detail by Fund
Biennium 2025-27

100601-SECST 1110 GENERAL ADMINISTRATION BC 13200

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53110000	GENERAL OFFICE SUPPLIES	0000	\$16,562	\$0	\$16,562
53310000	GASOLINE	0000	\$0	\$2,597	\$2,597
53900000	OTHER MATERIALS & SUPP	0000	\$6,559	\$0	\$6,559
TOTAL SUPPLIES			\$23,121	\$2,597	\$25,718
54521000	OFFICE EQUIPMENT	0000	\$3,602	\$0	\$3,602
54530000	NON-WAN DP EQUIPMENT	0000	\$2,320	\$0	\$2,320
54531000	WAN EQUIPMENT	0000	\$16,000	\$0	\$16,000
54533000	LAN EQUIPMENT	0000	\$18,465	\$0	\$18,465
54534000	PC/PRINTER EQUIPMENT	0000	\$98,637	\$119,000	\$217,637
54535000	SERVER EQUIPMENT	0000	\$26,421	\$0	\$26,421
54630000	LBRRY&LRNING RESRCE COLL	0000	\$1,396	\$0	\$1,396
54713000	PC SOFTWARE	0000	\$10,819	\$0	\$10,819
54714000	SERVER SOFTWARE	0000	\$5,600	\$0	\$5,600
TOTAL PROPERTY PLANT & EQUIPMENT			\$183,260	\$119,000	\$302,260
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$7,744	\$0	\$7,744
55840000	SERVICE & OTHER AWARDS	0000	\$1,000	\$0	\$1,000
55890000	OTHER ADMIN EXPENSE	0000	\$4,249	\$0	\$4,249
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$12,993	\$0	\$12,993
57204000	RES-LEGIS INCR COMPENSATN	0000	\$0	\$428,144	\$428,144
57206000	RES-ST RETIREMENT SYS CON	0000	\$65,590	\$75,308	\$140,898
57208000	RES-STATE HEALTH PLAN	0000	\$73,609	\$71,896	\$145,505
TOTAL RESERVES			\$139,199	\$575,348	\$714,547
REQUIREMENTS			\$6,703,859	\$1,230,794	\$7,934,653

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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100601-SECST 1110 GENERAL ADMINISTRATION BC 13200

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
NET APPROPRIATION			\$6,703,859	\$1,230,794	\$7,934,653

Position Counts

REQUIREMENTS

51140000	SEC/COUNCIL OF ST SAL	1000	1.000	0.000	1.000
51210000	SPA-REG SALARIES	1000	47.000	1.000	48.000
TOTAL PERSONAL SERVICES			48.000	1.000	49.000
TOTAL POSITIONS			48.000	1.000	49.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

13200-Secretary of State - General Fund

100602-SECST 1120 PUBLICATIONS DIVISION BC 13200

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$202,638	(\$72,600)	\$130,038
51210000	SPA-REG SALARIES	2000	\$77,146	\$0	\$77,146
51460000	EPA&SPA-LONGVTY PAY	1000	\$7,525	\$0	\$7,525
51510000	SOCIAL SEC CONTRIB	1000	\$16,077	(\$5,554)	\$10,523
51510000	SOCIAL SEC CONTRIB	2000	\$5,902	\$0	\$5,902
51520000	REG RETIRE CONTRIB	1000	\$50,523	(\$18,949)	\$31,574
51520000	REG RETIRE CONTRIB	2000	\$18,546	\$0	\$18,546
51560000	MED INS CONTRIB	1000	\$24,285	(\$8,925)	\$15,360
51560000	MED INS CONTRIB	2000	\$8,095	\$0	\$8,095
TOTAL PERSONAL SERVICES			\$410,737	(\$106,028)	\$304,709
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$1,150	\$0	\$1,150
52199000	MISC CONTRACTUAL SERVICES	0000	\$0	\$27,800	\$27,800
52430000	MAINT AGREEMENT-EQUIP	0000	\$1,260	\$0	\$1,260
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$53	\$0	\$53
52590000	RENT/LEASE OTHER PROPERTY	0000	\$16	\$0	\$16
52714000	TRANSP-GRND - IN STATE	0000	\$525	\$0	\$525
52811000	TELEPHONE SERVICE	0000	\$1,933	\$0	\$1,933
52821000	COMPUTER/DATA PROCESS SVC	0000	\$60	\$0	\$60
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$286	\$0	\$286
52840000	POSTAGE FREIGHT & DELIV	0000	\$2,638	\$0	\$2,638
52840003	POST FR&DEL-POSTAL METER	0000	\$850	\$0	\$850
52850000	PRINT BIND DUPLICATE	0000	\$4,574	\$0	\$4,574

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

100602-SECST 1120 PUBLICATIONS DIVISION BC 13200

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52911000	PROPERTY-INSURANCE	0000	\$205	\$0	\$205
TOTAL PURCHASED SERVICES			\$13,550	\$27,800	\$41,350
53110000	GENERAL OFFICE SUPPLIES	0000	\$1,965	\$0	\$1,965
53900000	OTHER MATERIALS & SUPP	0000	\$400	\$0	\$400
TOTAL SUPPLIES			\$2,365	\$0	\$2,365
54521000	OFFICE EQUIPMENT	0000	\$300	\$0	\$300
54713000	PC SOFTWARE	0000	\$375	\$0	\$375
TOTAL PROPERTY PLANT & EQUIPMENT			\$675	\$0	\$675
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$1,000	\$0	\$1,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,000	\$0	\$1,000
REQUIREMENTS			\$428,327	(\$78,228)	\$350,099
RECEIPTS					
44134000	PRINT BIND & DUPLIC SVC	0000	\$500	\$0	\$500
44310000	SALE OF PUBLICATIONS	0000	\$109,742	\$0	\$109,742
TOTAL SALES SERVICES & RENTALS			\$110,242	\$0	\$110,242
RECEIPTS			\$110,242	\$0	\$110,242
NET APPROPRIATION			\$318,085	(\$78,228)	\$239,857

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	3.000	(1.000)	2.000
51210000	SPA-REG SALARIES	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			4.000	(1.000)	3.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
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Position Counts

REQUIREMENTS

TOTAL POSITIONS

4.000

(1.000)

3.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

13200-Secretary of State - General Fund

100605-SECST 1150 LOBBYIST REGISTRATION BC 13200

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$306,175	\$0	\$306,175
51460000	EPA&SPA-LONGVTY PAY	1000	\$3,115	\$0	\$3,115
51510000	SOCIAL SEC CONTRIB	1000	\$24,526	\$0	\$24,526
51520000	REG RETIRE CONTRIB	1000	\$77,073	\$0	\$77,073
51530000	LEO RETIRE CONTRIB	1000	\$786	\$0	\$786
51560000	MED INS CONTRIB	1000	\$40,475	\$0	\$40,475
TOTAL PERSONAL SERVICES			\$452,150	\$0	\$452,150
52110000	LEGAL SERVICES	0000	\$60	\$0	\$60
52430000	MAINT AGREEMENT-EQUIP	0000	\$1,800	\$0	\$1,800
52590000	RENT/LEASE OTHER PROPERTY	0000	\$130	\$0	\$130
52712000	TRANS AIR-OUT STATE IN US	0000	\$100	\$0	\$100
52714000	TRANSP-GRND - IN STATE	0000	\$175	\$0	\$175
52715000	TRANS GRND-OUT STA IN US	0000	\$25	\$0	\$25
52721000	LODGING - IN STATE	0000	\$75	\$0	\$75
52722000	LODGING-OUT STATE IN US	0000	\$50	\$0	\$50
52724000	MEALS - IN STATE	0000	\$50	\$0	\$50
52725000	MEALS-OUT OF STATE IN US	0000	\$24	\$0	\$24
52811000	TELEPHONE SERVICE	0000	\$2,152	\$0	\$2,152
52821000	COMPUTER/DATA PROCESS SVC	0000	\$70	\$0	\$70
52840003	POST FR&DEL-POSTAL METER	0000	\$750	\$0	\$750
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$315	\$0	\$315
TOTAL PURCHASED SERVICES			\$5,776	\$0	\$5,776

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

100605-SECST 1150 LOBBYIST REGISTRATION BC 13200

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53110000	GENERAL OFFICE SUPPLIES	0000	\$1,100	\$0	\$1,100
53900000	OTHER MATERIALS & SUPP	0000	\$85	\$0	\$85
TOTAL SUPPLIES			\$1,185	\$0	\$1,185
54630000	LBRRY&LRNING RESRCE COLL	0000	\$327	\$0	\$327
TOTAL PROPERTY PLANT & EQUIPMENT			\$327	\$0	\$327
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$1,200	\$0	\$1,200
55890000	OTHER ADMIN EXPENSE	0000	\$10	\$0	\$10
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,210	\$0	\$1,210
REQUIREMENTS			\$460,648	\$0	\$460,648
NET APPROPRIATION			\$460,648	\$0	\$460,648

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	5.000	0.000	5.000
TOTAL PERSONAL SERVICES			5.000	0.000	5.000
TOTAL POSITIONS			5.000	0.000	5.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

13200-Secretary of State - General Fund

100606-SECST 1200 TRADEMARK OFFENDER BC 13200

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$49,158	\$104,557	\$153,715
51210000	SPA-REG SALARIES	3000	\$94,904	\$0	\$94,904
51410000	OT PAY	3000	\$14,218	\$0	\$14,218
51460000	EPA&SPA-LONGVTY PAY	3000	\$1,424	\$0	\$1,424
51510000	SOCIAL SEC CONTRIB	1000	\$3,761	\$7,999	\$11,760
51510000	SOCIAL SEC CONTRIB	3000	\$10,725	\$0	\$10,725
51520000	REG RETIRE CONTRIB	1000	\$11,818	\$27,290	\$39,108
51520000	REG RETIRE CONTRIB	3000	\$31,105	\$0	\$31,105
51560000	MED INS CONTRIB	1000	\$8,095	\$8,925	\$17,020
51560000	MED INS CONTRIB	3000	\$11,555	\$0	\$11,555
TOTAL PERSONAL SERVICES			\$236,763	\$148,771	\$385,534
52448000	MAINT AGREE-PC SOFTWARE	3000	\$2,949	\$0	\$2,949
52513000	RENT/LEASE-OTH FACILITIES	3000	\$2,520	\$0	\$2,520
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$0	\$30,258	\$30,258
52524000	RENT/LEASE-GEN OFF EQUIP	3000	\$1,280	\$0	\$1,280
52721000	LODGING - IN STATE	3000	\$1,318	\$0	\$1,318
52721010	TRAINING-LODGE-IN-ST	0000	\$0	\$4,729	\$4,729
52721900	WRKSHOP/CONF-LODGE-IN-ST	0000	\$0	\$3,500	\$3,500
52724000	MEALS - IN STATE	3000	\$746	\$0	\$746
52870000	CABLE TV	3000	\$1,230	\$0	\$1,230
52930000	REGISTRATION FEES	3000	\$771	\$0	\$771
TOTAL PURCHASED SERVICES			\$10,814	\$38,487	\$49,301

Office of State Budget And Management
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100606-SECST 1200 TRADEMARK OFFENDER BC 13200

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53310000	GASOLINE	0000	\$0	\$9,293	\$9,293
TOTAL SUPPLIES			\$0	\$9,293	\$9,293
54711000	NON-WAN COMPUTER SOFTWARE	3000	\$3,838	\$0	\$3,838
TOTAL PROPERTY PLANT & EQUIPMENT			\$3,838	\$0	\$3,838
55830000	MEMBERSHIP DUES&SUBSCRIPT	3000	\$37,000	\$0	\$37,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$37,000	\$0	\$37,000
REQUIREMENTS			\$288,415	\$196,551	\$484,966
RECEIPTS					
48800000	FEDERAL GRANT TRANSFER IN	3020	\$5,605	\$0	\$5,605
48800000	FEDERAL GRANT TRANSFER IN	3021	\$198,902	\$0	\$198,902
48800000	FEDERAL GRANT TRANSFER IN	3023	\$11,076	\$0	\$11,076
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$215,583	\$0	\$215,583
RECEIPTS			\$215,583	\$0	\$215,583
NET APPROPRIATION			\$72,832	\$196,551	\$269,383

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	1.000	0.000	1.000
51210000	SPA-REG SALARIES	3000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			2.000	0.000	2.000
TOTAL POSITIONS			2.000	0.000	2.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

13200-Secretary of State - General Fund

100607-SECST 1210 CORPORATIONS DIVISION BC 13200

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$1,828,649	\$607,072	\$2,435,721
51230000	LEO SALARIES	1000	\$219,544	\$0	\$219,544
51460000	EPA&SPA-LONGVTY PAY	1000	\$28,124	\$0	\$28,124
51510000	SOCIAL SEC CONTRIB	1000	\$158,838	\$46,442	\$205,280
51520000	REG RETIRE CONTRIB	1000	\$446,368	\$152,120	\$598,488
51530000	LEO RETIRE CONTRIB	1000	\$62,969	\$0	\$62,969
51560000	MED INS CONTRIB	0000	\$0	\$68,000	\$68,000
51560000	MED INS CONTRIB	1000	\$330,826	\$26,775	\$357,601
51625000	ST DISABILITY PMT	1000	\$9,296	\$0	\$9,296
51639000	OTHER WORKERS COMP COSTS	0000	\$1,241	\$0	\$1,241
TOTAL PERSONAL SERVICES			\$3,085,855	\$900,409	\$3,986,264
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$66,485	\$345,000	\$411,485
52185000	WASTE REM/RECY SER AGREEM	0000	\$750	\$0	\$750
52199000	MISC CONTRACTUAL SERVICES	0000	\$900	\$0	\$900
52310000	REPAIRS-BUILDINGS	0000	\$950	\$0	\$950
52430000	MAINT AGREEMENT-EQUIP	0000	\$4,680	\$0	\$4,680
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$41,026	\$0	\$41,026
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$21,407	\$6,668	\$28,075
52590000	RENT/LEASE OTHER PROPERTY	0000	\$700	\$0	\$700
52712000	TRANS AIR-OUT STATE IN US	0000	\$333	\$0	\$333
52714000	TRANSP-GRND - IN STATE	0000	\$100	\$0	\$100
52721000	LODGING - IN STATE	0000	\$250	\$0	\$250

Office of State Budget And Management
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Detail by Fund
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100607-SECST 1210 CORPORATIONS DIVISION BC 13200

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52722000	LODGING-OUT STATE IN US	0000	\$2,750	\$0	\$2,750
52724000	MEALS - IN STATE	0000	\$12	\$0	\$12
52811000	TELEPHONE SERVICE	0000	\$15,024	\$0	\$15,024
52812000	TELECOMMUN DATA CHRG	0000	\$700	\$0	\$700
52814000	CELLULAR PHONE SERVICES	0000	\$2,556	\$0	\$2,556
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$3,264	\$0	\$3,264
52828000	MANAGED DESKTOP SVCS	0000	\$600	\$0	\$600
52840000	POSTAGE FREIGHT & DELIV	0000	\$68,247	\$0	\$68,247
52840003	POST FR&DEL-POSTAL METER	0000	\$66,000	\$0	\$66,000
52850000	PRINT BIND DUPLICATE	0000	\$20,000	\$0	\$20,000
52911000	PROPERTY-INSURANCE	0000	\$2,317	\$0	\$2,317
52930000	REGISTRATION FEES	0000	\$725	\$0	\$725
TOTAL PURCHASED SERVICES			\$319,776	\$351,668	\$671,444
53110000	GENERAL OFFICE SUPPLIES	0000	\$18,783	\$24,000	\$42,783
53150000	SECURITY & SAFETY SUPP	0000	\$2,500	\$0	\$2,500
53310000	GASOLINE	0000	\$0	\$1,335	\$1,335
53900000	OTHER MATERIALS & SUPP	0000	\$3,578	\$0	\$3,578
TOTAL SUPPLIES			\$24,861	\$25,335	\$50,196
54511000	FURN-OFFICE	0000	\$1,753	\$0	\$1,753
54521000	OFFICE EQUIPMENT	0000	\$5,460	\$0	\$5,460
54630000	LBRRY&LRNING RESRCE COLL	0000	\$800	\$0	\$800
54713000	PC SOFTWARE	0000	\$4,676	\$0	\$4,676
TOTAL PROPERTY PLANT & EQUIPMENT			\$12,689	\$0	\$12,689

Office of State Budget And Management
Certified Budget - Revised (BD307)
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100607-SECST 1210 CORPORATIONS DIVISION BC 13200

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55232000	LEO SEPARATION ALLOWANCE	0000	\$51,210	\$0	\$51,210
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$750	\$0	\$750
55890000	OTHER ADMIN EXPENSE	0000	\$2,827	\$0	\$2,827
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$54,787	\$0	\$54,787
REQUIREMENTS			\$3,497,968	\$1,277,412	\$4,775,380
RECEIPTS					
44390000	OTH SALES OF GOODS	0000	\$2,100	\$0	\$2,100
TOTAL SALES SERVICES & RENTALS			\$2,100	\$0	\$2,100
RECEIPTS			\$2,100	\$0	\$2,100
NET APPROPRIATION			\$3,495,868	\$1,277,412	\$4,773,280

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	38.000	11.000	49.000
51230000	LEO SALARIES	1000	2.868	0.000	2.868
TOTAL PERSONAL SERVICES			40.868	11.000	51.868
TOTAL POSITIONS			40.868	11.000	51.868

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

13200-Secretary of State - General Fund

100608-SECST 1220 UNIFORM COMMERCIAL CODE BC 13200

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$2,160,187	\$0	\$2,160,187
51230000	LEO SALARIES	1000	\$66,728	\$0	\$66,728
51460000	EPA&SPA-LONGVTY PAY	1000	\$35,663	\$0	\$35,663
51510000	SOCIAL SEC CONTRIB	1000	\$172,708	\$0	\$172,708
51520000	REG RETIRE CONTRIB	1000	\$521,732	\$0	\$521,732
51530000	LEO RETIRE CONTRIB	1000	\$19,378	\$0	\$19,378
51560000	MED INS CONTRIB	1000	\$372,370	\$0	\$372,370
TOTAL PERSONAL SERVICES			\$3,348,766	\$0	\$3,348,766
52170000	ADMIN SERVICES	0000	\$228	\$0	\$228
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$4,735	\$669,146	\$673,881
52184000	JANITORIAL SER AGREEMENT	0000	\$9,576	\$0	\$9,576
52199000	MISC CONTRACTUAL SERVICES	0000	\$2,776	\$200,000	\$202,776
52210000	ENRG SER -ELECTRICAL	0000	\$15,311	\$0	\$15,311
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$2,673	\$0	\$2,673
52230000	ENRG SER -WATER & SEWER	0000	\$759	\$0	\$759
52390000	REPAIRS-OTHER	0000	\$25	\$0	\$25
52430000	MAINT AGREEMENT-EQUIP	0000	\$4,027	\$0	\$4,027
52447000	MAINT AGREE-PC/PRINTER	0000	\$1,100	\$0	\$1,100
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$320,008	\$0	\$320,008
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$3,345	\$0	\$3,345
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$2,500	\$0	\$2,500
52590000	RENT/LEASE OTHER PROPERTY	0000	\$460	\$0	\$460

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

100608-SECST 1220 UNIFORM COMMERCIAL CODE BC 13200

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52712000	TRANS AIR-OUT STATE IN US	0000	\$133	\$0	\$133
52714000	TRANSP-GRND - IN STATE	0000	\$5,864	\$0	\$5,864
52715000	TRANS GRND-OUT STA IN US	0000	\$200	\$0	\$200
52721000	LODGING - IN STATE	0000	\$700	\$0	\$700
52722000	LODGING-OUT STATE IN US	0000	\$700	\$0	\$700
52724000	MEALS - IN STATE	0000	\$700	\$0	\$700
52725000	MEALS-OUT OF STATE IN US	0000	\$250	\$0	\$250
52732900	WORKSHOP/CONF-SUBSIS	0000	\$600	\$0	\$600
52811000	TELEPHONE SERVICE	0000	\$11,395	\$0	\$11,395
52821000	COMPUTER/DATA PROCESS SVC	0000	\$1,266	\$0	\$1,266
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$2,860	\$0	\$2,860
52840000	POSTAGE FREIGHT & DELIV	0000	\$18,795	\$0	\$18,795
52840003	POST FR&DEL-POSTAL METER	0000	\$805	\$0	\$805
52850000	PRINT BIND DUPLICATE	0000	\$12,910	\$0	\$12,910
52911000	PROPERTY-INSURANCE	0000	\$1,010	\$0	\$1,010
52930000	REGISTRATION FEES	0000	\$1,500	\$0	\$1,500
TOTAL PURCHASED SERVICES			\$427,211	\$869,146	\$1,296,357
53110000	GENERAL OFFICE SUPPLIES	0000	\$15,475	\$0	\$15,475
53150000	SECURITY & SAFETY SUPP	0000	\$800	\$0	\$800
53510000	CLOTHING & UNIFORMS	0000	\$100	\$0	\$100
53690000	OTHER MED/PHARM SUPPLIES	0000	\$200	\$0	\$200
53900000	OTHER MATERIALS & SUPP	0000	\$450	\$0	\$450
TOTAL SUPPLIES			\$17,025	\$0	\$17,025

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100608-SECST 1220 UNIFORM COMMERCIAL CODE BC 13200

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
54521000	OFFICE EQUIPMENT	0000	\$5,000	\$0	\$5,000
54630000	LBRRY&LRNING RESRCE COLL	0000	\$550	\$0	\$550
54713000	PC SOFTWARE	0000	\$927	\$0	\$927
TOTAL PROPERTY PLANT & EQUIPMENT			\$6,477	\$0	\$6,477
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$850	\$0	\$850
55890000	OTHER ADMIN EXPENSE	0000	\$10,000	\$0	\$10,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$10,850	\$0	\$10,850
REQUIREMENTS			\$3,810,329	\$869,146	\$4,679,475
RECEIPTS					
44390000	OTH SALES OF GOODS	0000	\$34,825	\$0	\$34,825
TOTAL SALES SERVICES & RENTALS			\$34,825	\$0	\$34,825
RECEIPTS			\$34,825	\$0	\$34,825
NET APPROPRIATION			\$3,775,504	\$869,146	\$4,644,650

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	45.000	0.000	45.000
51230000	LEO SALARIES	1000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			46.000	0.000	46.000
TOTAL POSITIONS			46.000	0.000	46.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

13200-Secretary of State - General Fund

100609-SECST 1230 SECURITIES REGISTRATION DIVISION BC 13200

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$1,831,968	\$125,468	\$1,957,436
51230000	LEO SALARIES	1000	\$455,264	\$0	\$455,264
51460000	EPA&SPA-LONGVTY PAY	1000	\$37,398	\$0	\$37,398
51510000	SOCIAL SEC CONTRIB	1000	\$177,781	\$9,598	\$187,379
51520000	REG RETIRE CONTRIB	1000	\$448,529	\$37,227	\$485,756
51530000	LEO RETIRE CONTRIB	1000	\$132,209	\$0	\$132,209
51560000	MED INS CONTRIB	1000	\$232,731	\$8,500	\$241,231
TOTAL PERSONAL SERVICES			\$3,315,880	\$180,793	\$3,496,673
52110000	LEGAL SERVICES	0000	\$1,100	\$0	\$1,100
52184000	JANITORIAL SER AGREEMENT	0000	\$4,575	\$0	\$4,575
52210000	ENRG SER -ELECTRICAL	0000	\$7,500	\$0	\$7,500
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$1,209	\$0	\$1,209
52230000	ENRG SER -WATER & SEWER	0000	\$307	\$0	\$307
52310000	REPAIRS-BUILDINGS	0000	\$2,000	\$0	\$2,000
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$200	\$0	\$200
52430000	MAINT AGREEMENT-EQUIP	0000	\$3,000	\$0	\$3,000
52448000	MAINT AGREE-PC SOFTWARE	0000	\$225	\$0	\$225
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$303,597	\$0	\$303,597
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$0	\$55,400	\$55,400
52712000	TRANS AIR-OUT STATE IN US	0000	\$2,400	\$0	\$2,400
52714000	TRANSP-GRND - IN STATE	0000	\$4,853	\$0	\$4,853
52715000	TRANS GRND-OUT STA IN US	0000	\$240	\$0	\$240

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

100609-SECST 1230 SECURITIES REGISTRATION DIVISION BC 13200

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52721000	LODGING - IN STATE	0000	\$2,218	\$0	\$2,218
52722000	LODGING-OUT STATE IN US	0000	\$3,120	\$0	\$3,120
52724000	MEALS - IN STATE	0000	\$1,491	\$0	\$1,491
52725000	MEALS-OUT OF STATE IN US	0000	\$817	\$0	\$817
52811000	TELEPHONE SERVICE	0000	\$20,377	\$0	\$20,377
52814000	CELLULAR PHONE SERVICES	0000	\$3,041	\$0	\$3,041
52821000	COMPUTER/DATA PROCESS SVC	0000	\$7,750	\$0	\$7,750
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$2,860	\$0	\$2,860
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$1,020	\$0	\$1,020
52840000	POSTAGE FREIGHT & DELIV	0000	\$7,462	\$0	\$7,462
52850000	PRINT BIND DUPLICATE	0000	\$2,007	\$0	\$2,007
52911000	PROPERTY-INSURANCE	0000	\$1,010	\$0	\$1,010
52930000	REGISTRATION FEES	0000	\$1,700	\$0	\$1,700
TOTAL PURCHASED SERVICES			\$386,079	\$55,400	\$441,479
53110000	GENERAL OFFICE SUPPLIES	0000	\$8,900	\$3,000	\$11,900
53150000	SECURITY & SAFETY SUPP	0000	\$1,564	\$0	\$1,564
53310000	GASOLINE	0000	\$0	\$11,827	\$11,827
53510000	CLOTHING & UNIFORMS	0000	\$2,000	\$0	\$2,000
53690000	OTHER MED/PHARM SUPPLIES	0000	\$50	\$0	\$50
53900000	OTHER MATERIALS & SUPP	0000	\$2,000	\$0	\$2,000
TOTAL SUPPLIES			\$14,514	\$14,827	\$29,341
54521000	OFFICE EQUIPMENT	0000	\$10,700	\$0	\$10,700
TOTAL PROPERTY PLANT & EQUIPMENT			\$10,700	\$0	\$10,700

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

100609-SECST 1230 SECURITIES REGISTRATION DIVISION BC 13200

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55232000	LEO SEPARATION ALLOWANCE	0000	\$47,915	\$0	\$47,915
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$12,527	\$0	\$12,527
55890000	OTHER ADMIN EXPENSE	0000	\$2,200	\$0	\$2,200
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$62,642	\$0	\$62,642
REQUIREMENTS			\$3,789,815	\$251,020	\$4,040,835
NET APPROPRIATION			\$3,789,815	\$251,020	\$4,040,835

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	22.750	1.000	23.750
51230000	LEO SALARIES	1000	6.000	0.000	6.000
TOTAL PERSONAL SERVICES			28.750	1.000	29.750
TOTAL POSITIONS			28.750	1.000	29.750

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

13200-Secretary of State - General Fund

100613-SECST 1600 CHARITABLE FUND RAISING BC 13200

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$424,995	\$0	\$424,995
51230000	LEO SALARIES	1000	\$8,781	\$0	\$8,781
51460000	EPA&SPA-LONGVTY PAY	1000	\$322	\$0	\$322
51510000	SOCIAL SEC CONTRIB	1000	\$33,208	\$0	\$33,208
51520000	REG RETIRE CONTRIB	1000	\$102,246	\$0	\$102,246
51530000	LEO RETIRE CONTRIB	1000	\$2,550	\$0	\$2,550
51560000	MED INS CONTRIB	1000	\$65,829	\$0	\$65,829
TOTAL PERSONAL SERVICES			\$637,931	\$0	\$637,931
52110000	LEGAL SERVICES	0000	\$310	\$0	\$310
52170000	ADMIN SERVICES	0000	\$5,225	\$0	\$5,225
52184000	JANITORIAL SER AGREEMENT	0000	\$2,230	\$0	\$2,230
52186000	SECURITY SERVICE AGREE	0000	\$30	\$0	\$30
52199000	MISC CONTRACTUAL SERVICES	0000	\$8,890	\$0	\$8,890
52210000	ENRG SER -ELECTRICAL	0000	\$3,380	\$0	\$3,380
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$622	\$0	\$622
52230000	ENRG SER -WATER & SEWER	0000	\$165	\$0	\$165
52310000	REPAIRS-BUILDINGS	0000	\$1,783	\$0	\$1,783
52332000	REPAIRS-OTH COMPUTER EQP	0000	\$150	\$0	\$150
52390000	REPAIRS-OTHER	0000	\$25	\$0	\$25
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$145	\$0	\$145
52714000	TRANSP-GRND - IN STATE	0000	\$1,859	\$0	\$1,859
52721000	LODGING - IN STATE	0000	\$67	\$0	\$67

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

100613-SECST 1600 CHARITABLE FUND RAISING BC 13200

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52722000	LODGING-OUT STATE IN US	0000	\$185	\$0	\$185
52724000	MEALS - IN STATE	0000	\$267	\$0	\$267
52725000	MEALS-OUT OF STATE IN US	0000	\$37	\$0	\$37
52811000	TELEPHONE SERVICE	0000	\$5,800	\$0	\$5,800
52821000	COMPUTER/DATA PROCESS SVC	0000	\$110	\$0	\$110
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$787	\$0	\$787
52840000	POSTAGE FREIGHT & DELIV	0000	\$20,100	\$0	\$20,100
52850000	PRINT BIND DUPLICATE	0000	\$7,835	\$0	\$7,835
52911000	PROPERTY-INSURANCE	0000	\$278	\$0	\$278
52930000	REGISTRATION FEES	0000	\$515	\$0	\$515
TOTAL PURCHASED SERVICES			\$60,795	\$0	\$60,795
53110000	GENERAL OFFICE SUPPLIES	0000	\$7,404	\$0	\$7,404
53510000	CLOTHING & UNIFORMS	0000	\$60	\$0	\$60
53900000	OTHER MATERIALS & SUPP	0000	\$1,000	\$0	\$1,000
TOTAL SUPPLIES			\$8,464	\$0	\$8,464
54511000	FURN-OFFICE	0000	\$3,790	\$0	\$3,790
54521000	OFFICE EQUIPMENT	0000	\$3,720	\$0	\$3,720
TOTAL PROPERTY PLANT & EQUIPMENT			\$7,510	\$0	\$7,510
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$1,120	\$0	\$1,120
55890000	OTHER ADMIN EXPENSE	0000	\$370	\$0	\$370
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,490	\$0	\$1,490
REQUIREMENTS			\$716,190	\$0	\$716,190

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

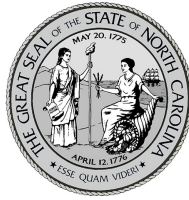
100613-SECST 1600 CHARITABLE FUND RAISING BC 13200

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
NET APPROPRIATION			\$716,190	\$0	\$716,190

Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	1000	8.000	0.000	8.000
51230000	LEO SALARIES	1000	0.132	0.000	0.132
TOTAL PERSONAL SERVICES			8.132	0.000	8.132
TOTAL POSITIONS			8.132	0.000	8.132



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 23200

CAMPUS/AGENCY NAME: Secretary of State - Special

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$3,409,122
LESS ESTIMATED RECEIPTS	\$2,895,751
CHANGE IN FUND BALANCE	(\$513,371)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

23200-Secretary of State - Special

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
201501	SECST 2110 INTERNATIONAL SERVICES BC 23200	\$3,616	\$0	\$3,616
201502	SECST 2120 ELECTRONIC TRANSACTIONS BC 23200	\$2,633,184	\$0	\$2,633,184
201503	SECST 2130 HEALTH CARE REGISTRY BC 23200	\$136,167	\$0	\$136,167
201505	SECST 2150 AUCTION RATE SECURITIES BC 23200	\$323,686	\$0	\$323,686
201508	SECST 2108 INFORMATION TECHNOLOGY BC 23200	\$193,788	\$0	\$193,788
201509	SECST 2200 REN SL2022-54 BC 23200	\$118,681	\$0	\$118,681
Total REQUIREMENTS		\$3,409,122	\$0	\$3,409,122
RECEIPTS				
201502	SECST 2120 ELECTRONIC TRANSACTIONS BC 23200	\$2,633,184	\$0	\$2,633,184
201503	SECST 2130 HEALTH CARE REGISTRY BC 23200	\$132,683	\$0	\$132,683
201505	SECST 2150 AUCTION RATE SECURITIES BC 23200	\$110,903	\$0	\$110,903
201509	SECST 2200 REN SL2022-54 BC 23200	\$18,981	\$0	\$18,981
Total RECEIPTS		\$2,895,751	\$0	\$2,895,751
CHANGE IN FUND BALANCE		(\$513,371)	\$0	(\$513,371)

Position Counts

REQUIREMENTS				
201502	SECST 2120 ELECTRONIC TRANSACTIONS BC 23200	3.000	0.000	3.000
201503	SECST 2130 HEALTH CARE REGISTRY BC 23200	2.000	0.000	2.000
201505	SECST 2150 AUCTION RATE SECURITIES BC 23200	3.000	0.000	3.000
201509	SECST 2200 REN SL2022-54 BC 23200	1.000	0.000	1.000
TOTAL POSITIONS		9.000	0.000	9.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

23200-Secretary of State - Special

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$514,655	\$0	\$514,655
51210000	SPA-REG SALARIES	3000	\$89,981	\$0	\$89,981
51220000	SPA TIME LIMITED SAL	2000	\$108,150	\$0	\$108,150
51230000	LEO SALARIES	2000	\$54,197	\$0	\$54,197
51460000	EPA&SPA-LONGVTY PAY	2000	\$1,148	\$0	\$1,148
51510000	SOCIAL SEC CONTRIB	2000	\$52,080	\$0	\$52,080
51510000	SOCIAL SEC CONTRIB	3000	\$6,683	\$0	\$6,683
51520000	REG RETIRE CONTRIB	2000	\$154,224	\$0	\$154,224
51520000	REG RETIRE CONTRIB	3000	\$20,462	\$0	\$20,462
51530000	LEO RETIRE CONTRIB	2000	\$15,739	\$0	\$15,739
51560000	MED INS CONTRIB	2000	\$65,298	\$0	\$65,298
TOTAL PERSONAL SERVICES			\$1,082,617	\$0	\$1,082,617
52143000	LAN SUPPORT SERVICES	0000	\$15,814	\$0	\$15,814
52148000	APPLICATION DEVELOPMENT	0000	\$167,890	\$0	\$167,890
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$25,898	\$0	\$25,898
52442000	MAINT AGRMT-WAN SOFTWARE	0000	\$37,577	\$0	\$37,577
52449000	MAINT AGREE-SERVER SOFTWR	0000	\$8,336	\$0	\$8,336
52450000	MAINT AGREE-SERVER EQUIP	0000	\$7,902	\$0	\$7,902
52821000	COMPUTER/DATA PROCESS SVC	0000	\$295,003	\$0	\$295,003
TOTAL PURCHASED SERVICES			\$558,420	\$0	\$558,420
54533000	LAN EQUIPMENT	0000	\$8,042	\$0	\$8,042
TOTAL PROPERTY PLANT & EQUIPMENT			\$8,042	\$0	\$8,042
55890000	OTHER ADMIN EXPENSE	0000	\$3,616	\$0	\$3,616

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

23200-Secretary of State - Special

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$1,756,427	\$0	\$1,756,427
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,760,043	\$0	\$1,760,043
TOTAL REQUIREMENTS			\$3,409,122	\$0	\$3,409,122
RECEIPTS					
45900000	OTHER LIC FEES/PERMITS	0000	\$132,683	\$0	\$132,683
TOTAL FEES LICENSES & FINES			\$132,683	\$0	\$132,683
47990000	OTHER MISC REV-PROGRAM	0000	\$110,903	\$0	\$110,903
47993000	ELECTRON/DIGITAL TRAN FEE	0000	\$2,633,184	\$0	\$2,633,184
TOTAL MISCELLANEOUS			\$2,744,087	\$0	\$2,744,087
48P00001	ARPA SFRF TRANSFER IN	0000	\$18,981	\$0	\$18,981
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$18,981	\$0	\$18,981
TOTAL RECEIPTS			\$2,895,751	\$0	\$2,895,751
CHANGE IN FUND BALANCE			(\$513,371)	\$0	(\$513,371)

POSITION COUNTS

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	6.000	0.000	6.000
51210000	SPA-REG SALARIES	3000	1.000	0.000	1.000
51220000	SPA TIME LIMITED SAL	2000	1.000	0.000	1.000
51230000	LEO SALARIES	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			9.000	0.000	9.000
TOTAL POSITIONS			9.000	0.000	9.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23200-Secretary of State - Special

201501-SECST 2110 INTERNATIONAL SERVICES BC 23200

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55890000	OTHER ADMIN EXPENSE	0000	\$3,616	\$0	\$3,616
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$3,616	\$0	\$3,616
REQUIREMENTS			\$3,616	\$0	\$3,616
CHANGE IN FUND BALANCE			(\$3,616)	\$0	(\$3,616)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23200-Secretary of State - Special

201502-SECST 2120 ELECTRONIC TRANSACTIONS BC 23200

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$253,600	\$0	\$253,600
51220000	SPA TIME LIMITED SAL	2000	\$108,150	\$0	\$108,150
51510000	SOCIAL SEC CONTRIB	2000	\$27,674	\$0	\$27,674
51520000	REG RETIRE CONTRIB	2000	\$90,374	\$0	\$90,374
51560000	MED INS CONTRIB	2000	\$24,285	\$0	\$24,285
TOTAL PERSONAL SERVICES			\$504,083	\$0	\$504,083
52143000	LAN SUPPORT SERVICES	0000	\$15,814	\$0	\$15,814
52442000	MAINT AGRMT-WAN SOFTWARE	0000	\$37,577	\$0	\$37,577
52449000	MAINT AGREE-SERVER SOFTWR	0000	\$8,336	\$0	\$8,336
52450000	MAINT AGREE-SERVER EQUIP	0000	\$7,902	\$0	\$7,902
52821000	COMPUTER/DATA PROCESS SVC	0000	\$295,003	\$0	\$295,003
TOTAL PURCHASED SERVICES			\$364,632	\$0	\$364,632
54533000	LAN EQUIPMENT	0000	\$8,042	\$0	\$8,042
TOTAL PROPERTY PLANT & EQUIPMENT			\$8,042	\$0	\$8,042
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$1,756,427	\$0	\$1,756,427
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,756,427	\$0	\$1,756,427
REQUIREMENTS			\$2,633,184	\$0	\$2,633,184
RECEIPTS					
47993000	ELECTRON/DIGITAL TRAN FEE	0000	\$2,633,184	\$0	\$2,633,184
TOTAL MISCELLANEOUS			\$2,633,184	\$0	\$2,633,184
RECEIPTS			\$2,633,184	\$0	\$2,633,184

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

201502-SECST 2120 ELECTRONIC TRANSACTIONS BC 23200

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	2000	2.000	0.000	2.000
51220000	SPA TIME LIMITED SAL	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			3.000	0.000	3.000
TOTAL POSITIONS			3.000	0.000	3.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23200-Secretary of State - Special

201503-SECST 2130 HEALTH CARE REGISTRY BC 23200

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$91,105	\$0	\$91,105
51510000	SOCIAL SEC CONTRIB	2000	\$6,970	\$0	\$6,970
51520000	REG RETIRE CONTRIB	2000	\$21,902	\$0	\$21,902
51560000	MED INS CONTRIB	2000	\$16,190	\$0	\$16,190
TOTAL PERSONAL SERVICES			\$136,167	\$0	\$136,167
REQUIREMENTS			\$136,167	\$0	\$136,167
RECEIPTS					
45900000	OTHER LIC FEES/PERMITS	0000	\$132,683	\$0	\$132,683
TOTAL FEES LICENSES & FINES			\$132,683	\$0	\$132,683
RECEIPTS			\$132,683	\$0	\$132,683
CHANGE IN FUND BALANCE			(\$3,484)	\$0	(\$3,484)

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	2.000	0.000	2.000
TOTAL PERSONAL SERVICES			2.000	0.000	2.000
TOTAL POSITIONS			2.000	0.000	2.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23200-Secretary of State - Special

201505-SECST 2150 AUCTION RATE SECURITIES BC 23200

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$169,950	\$0	\$169,950
51230000	LEO SALARIES	2000	\$54,197	\$0	\$54,197
51460000	EPA&SPA-LONGVTY PAY	2000	\$1,148	\$0	\$1,148
51510000	SOCIAL SEC CONTRIB	2000	\$17,235	\$0	\$17,235
51520000	REG RETIRE CONTRIB	2000	\$41,132	\$0	\$41,132
51530000	LEO RETIRE CONTRIB	2000	\$15,739	\$0	\$15,739
51560000	MED INS CONTRIB	2000	\$24,285	\$0	\$24,285
TOTAL PERSONAL SERVICES			\$323,686	\$0	\$323,686
REQUIREMENTS			\$323,686	\$0	\$323,686
RECEIPTS					
47990000	OTHER MISC REV-PROGRAM	0000	\$110,903	\$0	\$110,903
TOTAL MISCELLANEOUS			\$110,903	\$0	\$110,903
RECEIPTS			\$110,903	\$0	\$110,903
CHANGE IN FUND BALANCE			(\$212,783)	\$0	(\$212,783)

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	2.000	0.000	2.000
51230000	LEO SALARIES	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			3.000	0.000	3.000
TOTAL POSITIONS			3.000	0.000	3.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23200-Secretary of State - Special

201508-SECST 2108 INFORMATION TECHNOLOGY BC 23200

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52148000	APPLICATION DEVELOPMENT	0000	\$167,890	\$0	\$167,890
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$25,898	\$0	\$25,898
TOTAL PURCHASED SERVICES			\$193,788	\$0	\$193,788
REQUIREMENTS			\$193,788	\$0	\$193,788
CHANGE IN FUND BALANCE			(\$193,788)	\$0	(\$193,788)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

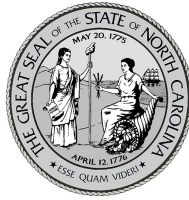
23200-Secretary of State - Special

201509-SECST 2200 REN SL2022-54 BC 23200

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	3000	\$89,981	\$0	\$89,981
51510000	SOCIAL SEC CONTRIB	2000	\$201	\$0	\$201
51510000	SOCIAL SEC CONTRIB	3000	\$6,683	\$0	\$6,683
51520000	REG RETIRE CONTRIB	2000	\$816	\$0	\$816
51520000	REG RETIRE CONTRIB	3000	\$20,462	\$0	\$20,462
51560000	MED INS CONTRIB	2000	\$538	\$0	\$538
TOTAL PERSONAL SERVICES			\$118,681	\$0	\$118,681
REQUIREMENTS			\$118,681	\$0	\$118,681
RECEIPTS					
48P00001	ARPA SFRF TRANSFER IN	0000	\$18,981	\$0	\$18,981
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$18,981	\$0	\$18,981
RECEIPTS			\$18,981	\$0	\$18,981
CHANGE IN FUND BALANCE			(\$99,700)	\$0	(\$99,700)

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	3000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			1.000	0.000	1.000
TOTAL POSITIONS			1.000	0.000	1.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 63201

CAMPUS/AGENCY NAME: Secretary of State - Trust - Special Revenue

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$36,167
LESS ESTIMATED RECEIPTS	\$4,474
CHANGE IN FUND BALANCE	(\$31,693)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

63201-Secretary of State - Trust - Special Revenue

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
600100	SECST 6102 ANTI-FRAUD FUND BC 63201	\$36,167	\$0	\$36,167
Total REQUIREMENTS		\$36,167	\$0	\$36,167
RECEIPTS				
600100	SECST 6102 ANTI-FRAUD FUND BC 63201	\$4,474	\$0	\$4,474
Total RECEIPTS		\$4,474	\$0	\$4,474
CHANGE IN FUND BALANCE		(\$31,693)	\$0	(\$31,693)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

63201-Secretary of State - Trust - Special Revenue

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51520000	REG RETIRE CONTRIB	2000	\$32,000	\$0	\$32,000
TOTAL PERSONAL SERVICES			\$32,000	\$0	\$32,000
53110000	GENERAL OFFICE SUPPLIES	0000	\$4,167	\$0	\$4,167
TOTAL SUPPLIES			\$4,167	\$0	\$4,167
TOTAL REQUIREMENTS			\$36,167	\$0	\$36,167
RECEIPTS					
43110000	INT/DIV INC INVST-PROGRAM	0000	\$4,474	\$0	\$4,474
TOTAL INVESTMENT INCOME			\$4,474	\$0	\$4,474
TOTAL RECEIPTS			\$4,474	\$0	\$4,474
CHANGE IN FUND BALANCE			(\$31,693)	\$0	(\$31,693)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

63201-Secretary of State - Trust - Special Revenue

600100-SECST 6102 ANTI-FRAUD FUND BC 63201

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51520000	REG RETIRE CONTRIB	2000	\$32,000	\$0	\$32,000
TOTAL PERSONAL SERVICES			\$32,000	\$0	\$32,000
53110000	GENERAL OFFICE SUPPLIES	0000	\$4,167	\$0	\$4,167
TOTAL SUPPLIES			\$4,167	\$0	\$4,167
REQUIREMENTS			\$36,167	\$0	\$36,167
RECEIPTS					
43110000	INT/DIV INC INVST-PROGRAM	0000	\$4,474	\$0	\$4,474
TOTAL INVESTMENT INCOME			\$4,474	\$0	\$4,474
RECEIPTS			\$4,474	\$0	\$4,474
CHANGE IN FUND BALANCE			(\$31,693)	\$0	(\$31,693)